



# COMMONWEALTH of VIRGINIA

## Commonwealth Transportation Board

W. Sheppard Miller, III  
Chairperson

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*Agenda item # 10*

### RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

January 17, 2023

#### MOTION

**Made By:** Mr. Kasprovicz, **Seconded By:** Mr. Fowlkes

**Action:** Motion Carried, Unanimously

#### **Title: Addition of Projects to the Revised Six-Year Improvement Program for Fiscal Years 2023-2028**

**WHEREAS**, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1<sup>st</sup> of each year a Six-Year Improvement Program (Program) of anticipated projects and programs and that the Program shall be based on the most recent official revenue forecasts and a debt management policy; and

**WHEREAS**, after due consideration the Board adopted a Revised Fiscal Years 2023-2028 Program on October 25, 2022; and

**WHEREAS**, the Board is required by §§ 33.2-214(B) and 33.2-221(C) of the *Code of Virginia* to administer and allocate funds in the Commonwealth Transportation Fund and the Transportation Trust Fund, respectively; and

**WHEREAS**, § 33.2-214(B) of the *Code of Virginia* provides that the Board is to coordinate the planning for financing of transportation needs, including needs for highways, railways, seaports, airports, and public transportation and is to allocate funds for these needs pursuant to §§ 33.2-358 and Chapter 15 of Title 33.2 (33.2-1500 et seq.) of the *Code of Virginia*, by adopting a Program; and

**WHEREAS**, §§ 33.2-1526 and 33.2-1526.1 authorize allocations to local governing bodies, transportation district commissions, or public service corporations for, among other things, capital project costs for public transportation and ridesharing equipment, facilities, and associated costs; and

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**WHEREAS**, the projects shown in Appendix A were not included in the Revised FY 2023-2028 Program adopted by the Board on June 21, October 25, 2022; and

**WHEREAS**, the Board recognizes that the projects are appropriate for the efficient movement of people and freight and, therefore, for the common good of the Commonwealth.

**NOW THEREFORE, BE IT RESOLVED**, by the Commonwealth Transportation Board, that the projects shown in Appendix A are added to the Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 and are approved.

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## CTB Decision Brief

### Addition of Projects to the Revised Six-Year Improvement Program for Fiscal Years 2023 – 2028

**Issue:** Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) and allocations in accordance with the statutory formula.

**Facts:** The CTB must adopt a Program of anticipated projects and programs by July 1<sup>st</sup> of each year in accordance with § 33.2-214(B) of the *Code of Virginia*. On October 25, after due consideration, the CTB adopted a Revised FY 2023-2028 Program.

**Recommendations:** The Virginia Department of Transportation (VDOT) recommends the addition of the projects in Appendix A to the Revised Program for FY 2023–2028.

**Action Required by CTB:** The CTB will be presented with a resolution for a formal vote to add the projects listed in Appendix A to the Revised Program for FY 2023–2028 to meet the CTB’s statutory requirements.

**Result, if Approved:** If the resolution is approved, the projects listed in Appendix A will be added to the Revised Program for FY 2023-2028.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** None

**Appendix A  
Amendments to the Revised FY2023-2028 SYIP**

Row	UPC	District	Jurisdiction	Route	Description	Total Cost	Total Allocation	Balance	Major Fund Source	Fully Funded
1	-27604	Bristol	Washington County	19	VHSIP - US19 TURN LANE & ACCESS MGMT IMPROVE./EVERETT HAGY	\$4,539,292	\$4,539,292	\$0	VA Highway Safety	Yes
2	-27603	Bristol	Wythe County	21	VHSIP - PAVEMENT MARKINGS AND SIGN IMPROVEMENTS-RTE 21 & 690	\$63,000	\$63,000	\$0	VA Highway Safety	Yes
3	122787	Bristol	Bristol District-wide	9999	VHSIP - SPOT GUARDRAIL IMPROVEMENTS - ROUTE 609 & ROUTE 63	\$292,930	\$292,930	\$0	VA Highway Safety	Yes
4	-27614	Culpeper	Culpeper District-wide	9999	INT. COLLISION WARNING SYSTEMS & ADVANCED ACTUATED FLASHER	\$520,038	\$520,038	\$0	VA Highway Safety	Yes
5	-27613	Culpeper	Albemarle County	250	SIGNAL REBUILD AT ROUTES 250/240/635	\$650,000	\$650,000	\$0	VA Highway Safety	Yes
6	-27612	Culpeper	Culpeper District-wide	9999	TRENCH WIDENING/SHOULDER RUMBLE STRIPS/SAFETY EDGE	\$5,159,689	\$5,159,689	\$0	VA Highway Safety	Yes
7	-27611	Culpeper	Culpeper District-wide	9999	TRENCH WIDENING/SHOULDER RUMBLE STRIPS/SAFETY EDGE	\$3,447,592	\$3,447,592	\$0	VA Highway Safety	Yes
8	-27599	Fredericksburg	Fredericksburg District-wide	9999	TRENCH-WIDENING / RUMBLE STRIPS - NORTHERN NECK (NNHS)	\$3,560,000	\$3,560,000	\$0	VA Highway Safety	Yes
9	-27595	Fredericksburg	Fredericksburg District-wide	9999	PED SIGNALS / ACTUATED WARNING DEVICES - DISTRICTWIDE NNHS	\$826,200	\$826,200	\$0	VA Highway Safety	Yes
10	-27594	Fredericksburg	Stafford County	9999	PED SIGNALS / WARNING FLASHERS INSTALL - STAFFORD	\$380,000	\$380,000	\$0	VA Highway Safety	Yes
11	-27589	Fredericksburg	Fredericksburg District-wide	9999	DW - TRENCH WIDENING/RUMBLE STRIPS - SALUDA (NON-NHS)	\$1,905,000	\$1,905,000	\$0	VA Highway Safety	Yes
12	-27588	Fredericksburg	Gloucester County	9999	TRENCH WIDENING / RUMBLE STRIP - GLOUCESTER (NHS)	\$3,750,840	\$3,750,840	\$0	VA Highway Safety	Yes
13	-27587	Fredericksburg	Fredericksburg District-wide	9999	DISTRICT-WIDE TRENCH WIDENING / SPOTSY / STAFFORD - NON NHS	\$1,140,000	\$1,140,000	\$0	VA Highway Safety	Yes
14	-27586	Fredericksburg	Spotsylvania County	3	RTE 3 CLEAR ZONE IMPR - MEDIAN & GUARDRAIL IMPRMTS	\$2,810,000	\$2,810,000	\$0	VA Highway Safety	Yes
15	122528	Hampton	Southampton County	612	#BF Rte. 612 Over Applewhite Swamp Replacement (Fed ID 17780)	\$2,500,000	\$2,500,000	\$0	Bridge Formula Program	Yes
16	122529	Hampton	Districtwide	9999	#BF Hampton Roads Year 2 Culvert Rehabilitation	\$3,000,000	\$3,000,000	\$0	Bridge Formula Program	Yes
17	122643	Hampton	Districtwide	9999	#BF Hampton Roads Bridges Rehab	\$6,000,000	\$6,000,000	\$0	Bridge Formula Program	Yes
18	122644	Hampton	York County	0134	#BF Rte. 134 Over Route 17 Bridge Rehab (Fed ID 19853)	\$6,000,000	\$6,000,000	\$0	Bridge Formula Program	Yes
19	-27575	Hampton	Virginia Beach	0264	I-264/Independence Blvd Interchange Improvements (IAR)	\$1,250,000	\$1,250,000	\$0	HRTAC	Yes
20	122642	Hampton	Williamsburg	0064	#I64CIP PH 1B-I64 Corr Tech Adv-60, 143, 199 Signal Cmm Cam	\$533,000	\$533,000	\$0	Interstate Corridor Program	Yes
21	-27598	Hampton Roads	James City County	612	HAMPTON ROADS HSIP FY 23 UNSIGNALIZED INT IMP	\$101,000	\$101,000	\$0	VA Highway Safety	Yes

**Appendix A  
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Row	UPC	District	Jurisdiction	Route	Description	Total Cost	Total Allocation	Balance	Major Fund Source	Fully Funded
22	-27597	Hampton Roads	Sussex County	460	HAMPTON ROADS HSIP FY 23 Pedestrian Crossings	\$413,000	\$413,000	\$0	VA Highway Safety	Yes
23	-27596	Hampton Roads	Chesapeake	923	HAMPTON ROADS HSIP FY23 ROUTE 58 & SNOWDEN	\$201,000	\$201,000	\$0	VA Highway Safety	Yes
24	-27593	Lynchburg	Nelson County	29	HSIP RTE 29 - LED DYNAMIC FLASHING CHEVRONS	\$217,000	\$217,000	\$0	VA Highway Safety	Yes
25	-27592	Lynchburg	Nelson County	29	HSIP RTE 29 - SHOULDER WIDENING W/ EDGE RUMBLES & GUARDRAIL	\$6,103,608	\$6,103,608	\$0	VA Highway Safety	Yes
26	-27591	Lynchburg	Lynchburg District-wide	9999	HSIP DISTRICTWIDE SHOULDER WIDENING W/ EDGE RUMBLES & GUARDR	\$4,228,923	\$4,228,923	\$0	VA Highway Safety	Yes
27	-27590	Lynchburg	Lynchburg District-wide	9999	HSIP DISTRICTWIDE INTERSECTION CONFLICT WARNING SYSTEM	\$776,555	\$776,555	\$0	VA Highway Safety	Yes
28	122774	Northern Virginia	Prince William County	3500	ROLLINS FORD ROAD 2 ROUNDABOUTS	\$8,918,793	\$8,918,793	\$0	VA Highway Safety	Yes
29	122773	Northern Virginia	Manassas Park	28	RTE 28 (CENTREVILLE RD) INNOVATIVE INTERSECTIONS	\$24,473,302	\$24,473,302	\$0	VA Highway Safety	Yes
30	121888	Northern Virginia	Districtwide	9999	#SGRVP PM-9U-23 Primary Plant Mix	\$4,889,224	\$4,899,224	\$0	SGR Paving	Yes
31	-27585	Richmond	Richmond District-wide	9999	SIGNAL TIMING OPTIMIZATION - DISTRICTWIDE	\$649,000	\$649,000	\$0	VA Highway Safety	Yes
32	-27584	Richmond	Richmond	95	BRYAN PARK LANE IMPROVEMENTS	\$1,470,000	\$1,470,000	\$0	VA Highway Safety	Yes
33	-27583	Richmond	New Kent County	60	INSTALL TRAFFIC SIGNAL @ US 60 & MARKET PLACE DR	\$872,000	\$872,000	\$0	VA Highway Safety	Yes
34	-27582	Richmond	Amelia County	360	DIRECTIONAL MEDIANS - AMELIA COUNTY	\$3,411,900	\$3,411,900	\$0	VA Highway Safety	Yes
35	-27581	Richmond	Chesterfield County	288	SR 288 (US 1 to I-95) LANE REALLOCATIONS/SIGNING ENHANCEMENT	\$33,000	\$33,000	\$0	VA Highway Safety	Yes
36	-27580	Richmond	Chesterfield County	NULL	INSTALL ROUNDABOUTS - CHESTERFIELD COUNTY	\$1,930,000	\$1,930,000	\$0	VA Highway Safety	Yes
37	-27579	Richmond	Powhatan County	711	RTE 711 - RUMBLE STRIPS	\$49,000	\$49,000	\$0	VA Highway Safety	Yes
38	-27615	Salem	Salem District-wide	9999	CABB FLASHER & SIGNAL UPGRADE - MONTGOMERY CO & HILLSVILLE	\$1,960,539	\$1,960,539	\$0	VA Highway Safety	Yes
39	-27608	Salem	Montgomery County	460	PEDESTRIAN IMPROVEMENTS - ROUTE 460/LUAREL STREET	\$1,680,539	\$1,680,539	\$0	VA Highway Safety	Yes
40	-27606	Salem	Salem District-wide	0	SHOULDER WIDENING, RUMBLE STRIP INSTALL & GUARDRAIL UPGRADE	\$8,993,310	\$8,993,310	\$0	VA Highway Safety	Yes
41	-27605	Salem	Salem District-wide	9999	SHOULDER WIDENING, RUMBLE STRIP INSTALL & GUARDRAIL UPGRADE	\$8,045,392	\$8,045,392	\$0	VA Highway Safety	Yes
42	-27600	Salem	Roanoke	460	Orange Ave Access Management Safety Project	\$4,535,239	\$4,535,239	\$0	VA Highway Safety	Yes
43	122783	Staunton	Clarke County	7	MODIFIED RCUT INT RTE 7 AND RTE 612	\$225,000	\$225,000	\$0	VA Highway Safety	Yes

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<b>Row</b>	<b>UPC</b>	<b>District</b>	<b>Jurisdiction</b>	<b>Route</b>	<b>Description</b>	<b>Total Cost</b>	<b>Total Allocation</b>	<b>Balance</b>	<b>Major Fund Source</b>	<b>Fully Funded</b>
44	122782	Staunton	Augusta County	9999	HIGH FRICTION SURFACE TREATMENT ON TWO INTERSTATE RAMPS	\$866,000	\$866,000	\$0	VA Highway Safety	Yes
45	122780	Staunton	Alleghany County	687	CONSTRUCT SHOULDER ON RTE 687	\$100,000	\$100,000	\$0	VA Highway Safety	Yes
46	122781	Staunton	Staunton District-wide	9999	SHOULDER WIDENING/RUMBLE STRIPS, UPGRADE SUBSTANDARD GR	\$11,212,000	\$11,212,000	\$0	VA Highway Safety	Yes
<b>Total</b>						<b>\$144,682,905</b>	<b>\$144,692,905</b>	<b>\$0</b>		