



# **FINAL FY 2024 – 2029 SIX-YEAR IMPROVEMENT PROGRAM**

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# Final FY 2024-2029 Six-Year Improvement Program (SYIP)

	Draft FY 2024-2029	Proposed Final FY 2024-2029	Change
Highways*	\$19.3 billion	<b>\$19.6 billion</b>	0.3 billion
Rail & Public Transp.	\$6.3 billion	<b>\$6.3 billion</b>	0.0 billion
Total SYIP	\$25.6 billion	<b>\$25.9 billion</b>	0.3 billion

\*Excludes debt service.

- **Highway Construction Program (FY 2024 – 2029) \$19.6 billion**
  - Additionally includes \$809 million in debt service
  - Provides funding to more than 4,700 projects
  - Current program includes \$3.0 billion to be provided by others

# Highlights

- **Revenue Sharing Program continues the re-allocation of funds through FY2024 as granted by the flexibility provided during the COVID period; funds in FY2025-2029 return to \$100M annually**
- **Innovation and Technology Transportation Funds (ITTF) funding from the High Priority Projects Program is \$25M annually**
- **Unpaved roads funding from the Construction District Grant Program is \$25M annually**
- **SMART SCALE Round 5 Consensus Scenario is incorporated**
- **Inflationary cost increases on existing projects have been addressed**
- **FFY2023 federal Highway Infrastructure Program earmarks are incorporated**

# Key Changes Draft to Final

- **Conducted in person Spring Public Meetings**
- **Incorporated small uplift in 5 formula programs due to fuel reserve release and debt service adjustments**
  - Uplift was allocated to balance entries for each program
- **Converted \$12.3M of FY2025 Highway Safety Improvement Program (HSIP) funds to Vulnerable Road User (VRU) funds on existing bike/ped safety projects**
  - Required by FHWA when 15 percent of the state's highway deaths were pedestrians

# Key Changes Draft to Final (continued)

- **Incorporated SMART SCALE Round 5 Consensus Scenario changes approved by the Board in May**
  - Per request from the Middle Peninsula Planning District Commission in Fredericksburg District, unfunded Application 9350 for Route 17 Woods Cross Road – Davenport Road Roadway Improvements in Gloucester County for \$4.0M in High Priority Projects (HPP) funds
  - HPP funds returned to statewide balance entry
- **Updated I-81 Program based on revised estimates and debt service assumptions**
  - Removed UPC 116196 Add Northbound Lane Mile Marker 116 to 128 in Salem District from the Final SYIP due to inability to fully fund the project within the six-year window

# Highlights – Impacts to Major Programs

Program	Update Cycle	Revised FY2023-2028 Total	Draft FY2024-2029 Total	Proposed Final FY2024-2029 Total
State of Good Repair Program (SGR)	Annual	\$2.2B	\$2.4B	<b>\$2.4B</b>
Virginia Highway Safety Improvement Program (VHSIP)	Annual	\$747.1M	\$780.2M	<b>\$800.3M</b>
Special Structures	Annual	\$504.4M	\$540.6M	<b>\$540.6M</b>
Unpaved Roads	Annual	\$150.0M	\$150.0M	<b>\$150.0M</b>
Innovation and Technology Transportation (ITTF)	Annual	\$150.0M	\$150.0M	<b>\$150.0M</b>
Regional Surface Transportation Program (RSTP)	Annual	\$837.0M	\$860.0M	<b>\$860.0M</b>
Congestion Mitigation Air Quality (CMAQ)	Annual	\$471.7M	\$481.1M	<b>\$481.1M</b>

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Program	Update Cycle	Revised FY2023-2028 Total	Draft FY2024-2029 Total	Proposed Final FY2024-2029 Total
Construction District Grant (DGP) – including Supplemental Fuel Tax Revenue	Even FY's	\$2.0B	\$2.2B	<b>\$2.2B</b>
High Priority Projects (HPP)	Even FY's	\$1.3B	\$1.4B	<b>\$1.4B</b>
Interstate Operations and Enhancement Program (IOEP) – including I-81 Regional Fuels Tax	Every 4 years	\$1.7B	\$1.9B	<b>\$1.9B</b>
Revenue Sharing (state match only)	Odd FY's	\$805.4M	\$708.1M	<b>\$708.1M</b>
Transportation Alternatives (TAP)	Odd FY's	\$228.0M	\$219.9M	<b>\$219.9M</b>



# Next Steps

- **Approve FY2024-2029 SYIP at June action meeting**



Virginia Department of Transportation