



FY 2024 URBAN AND ARLINGTON/HENRICO STREET MAINTENANCE PAYMENTS

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Urban Maintenance Program Street Maintenance Payments

Eligibility Requirements for Maintenance Payments:

Urban street acceptance criteria established in Code Section 33.2-319

CTB approves mileage additions/deletions

CTB established annual payment rates

Arterial Routes Inspected annually

Payment - General

Payments based on moving lane miles (lanes available to traffic during peak-traffic hours)

CTB approves payment amounts to localities

Localities annual growth rate is based upon the base rate of growth for VDOT's maintenance program

Payments to localities made quarterly

Payment Categories – Based on Functional Classifications

Principal and Minor Arterial Roads

Collector Roads and Local Streets

County (Arlington/Henrico) Street Maintenance Payments

Eligibility Requirements for Maintenance Payments:

Established by Code Section: 33.2-366

These counties maintain their own system of local roads

CTB establishes maintenance payments

Annual submission of additions/ deletions provided by county

Annual arterial inspection not required by Code

Payment - General

No differential in payment rates based on Functional Classifications

CTB approves payment amounts to localities

Annual growth rate is based upon the base rate of growth for VDOT's

Maintenance Program

Payments to localities made quarterly

Additional Quarterly Payments

Overweight Permit Fees – Distributed equally across Urban System and Arlington/Henrico Counties based on lane mileage

\$1 Million (\$250,000 quarterly) to City of Chesapeake for additional maintenance costs of Moveable Bridges; Payments began in 2005

\$1 Million Virginia Port Authority Payment compensating Localities with Tax-exempt Real-estate (Newport News, Portsmouth, Norfolk, Warren County)

Proposed FY 2024 Urban Locality Payments

- **FY 2024 Urban Budget = \$510,405,059**
 - *FY 2023 Budget = \$468,216,630*
- **Payment Rates:**
 - Principal and Minor Arterial Roads ≈ \$28,317.05 per lane mile
 - Collector Roads and Local Streets ≈ \$16,625.85 per lane mile
- **FY2024 overweight permit fee distribution = \$310,195**
 - Rate of \$11.74 per lane mile
- **Continue \$1M to Chesapeake to address additional costs associated with movable bridges**
- **VPA Tax Exempt Payments to Warren County, Newport News, Portsmouth, Norfolk - \$1M shared based on throughput (\$1M not included above)**

Proposed FY 2024 Arlington/Henrico Payments

- **FY 2024 Arlington/Henrico Budget = \$86,262,546**
 - **FY2023 Arlington/Henrico Budget = \$78,608,347**
- **Payment Rates:**
 - Arlington = \$23,573.25 per lane mile
 - Henrico = \$17,153.17 per lane mile
- **FY2024 overweight permit fee distribution = \$54,422**
 - Rate = \$11.74 per lane mile

Next Steps

June Resolution Approving Urban Inventory / Payments to Urban Localities

June Resolution Approving Payments to Arlington and Henrico Counties



Virginia Department of Transportation