



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

1401 East Broad Street
Richmond, Virginia 23219

(804) 482-5818
Fax: (804) 786-2940

Agenda item # 6

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

September 20, 2023

MOTION

Made By: Ms. Green, **Seconded By:** Dr. Smoot

Action: Motion Carried, Unanimously

FY2024-2029 Six-Year Improvement Program Transfers For June 17, 2023 through August 18, 2023

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Fiscal Years 2024-2029 Program on June 21, 2023; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2024 through 2029 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2024 through 2029 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring

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requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

####

CTB Decision Brief

FY2024-2029 Six-Year Improvement Program Transfers For June 17, 2023 through August 18, 2023

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On June 21, 2023, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2024 through 2029 (the Program) to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from June 17, 2023 through August 18, 2023 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Program that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Bristol, Statewide	#BF Bristol Super and Substructure Task Order Year 1, STATEWIDE SYIP UPDATE BALANCE ENTRY	121245, T1179	Bristol	#BF Bristol Structure Recoating Contract UPC Year 2	121235	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$1,697,403	\$3,297,403	\$3,297,403	> 100%	Transfer of surplus funds recommended by District and Structure and Bridge Division from a completed project and the Statewide SYIP Balance Entry line item to a scheduled project.
2	District-wide	FOREST HIGHWAY BALANCE ENTRY	73245	Bristol	FLAP - RTE. 619 WIDEN, GRADE, DITCH, PIPE REP., PAVE	123821	Federal Lands Access Program (CF7110)	\$1,782,000	\$1,782,000	\$1,782,000	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide FLAP Balance Entry line item to a scheduled project.
3	District-wide	FOREST HIGHWAY BALANCE ENTRY	73245	Bristol	FLAP - RTE. 643 CONSTRUCT PARKING FACILITY-CRIPPLE CREEK	123822	Federal Lands Access Program (CF7110)	\$450,000	\$450,000	\$450,000	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide FLAP Balance Entry line item to a scheduled project.
4	District-wide	FOREST HIGHWAY BALANCE ENTRY	73245	Bristol	FLAP - RTE. 600-CONSTRUCT GRAVEL PARKING FACILITY ELK GARDEN	123824	Federal Lands Access Program (CF7110)	\$500,000	\$500,000	\$500,000	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide FLAP Balance Entry line item to a scheduled project.
5	District-wide	FOREST HIGHWAY BALANCE ENTRY	73245	Bristol	FLAP - RTE. 11-CONSTRUCT 6' WIDE TRAIL - APPALACHIAN TRAIL	123825	Federal Lands Access Program (CF7110)	\$300,000	\$300,000	\$300,000	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide FLAP Balance Entry line item to a scheduled project.
6	Bristol	#SGR Bristol - VDOT SGR Paving - Balance Entry	T13918	Bristol	#SGR24VP CY24 SMYTH, WYTHE, BLAND IS SGR PM1P	123896	SGR Paving State (SSP700), SGR STP STWD Paving Federal (SFP210), SGR STP STWD Paving Soft Match (SFP211)	\$6,376,524	\$6,376,524	\$6,376,524	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VP Balance Entry line item to fund a scheduled project.
7	Bristol	#SGR Bristol - VDOT SGR Paving - Balance Entry	T13918	Bristol	#SGR24VP CY24 WYTHE IS SGR PM1Q	123897	SGR Paving State (SSP700)	\$6,185,874	\$6,185,874	\$6,185,874	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VP Balance Entry line item to fund a scheduled project.
8	Bristol	#SGR Bristol - VDOT SGR Paving - Balance Entry	T13918	Bristol	#SGR24VP CY24 SCOTT PRIMARY SGR PM1S	123898	SGR Paving State (SSP700)	\$1,034,628	\$1,034,628	\$1,034,628	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VP Balance Entry line item to fund a scheduled project.
9	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Culpeper	#SMART22 - EXIT 107 PARK AND RIDE LOT	118872	Carbon Reduction <5k Allocation-Soft Match (CFR301), Carbon Reduction Program <5k Allocation-Federal (CFR300)	\$1,016,572	\$5,022,549	\$5,022,549	25.4%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund a scheduled project.
10	Salem, Statewide	Shoulder Widening, Rumble Strip Install & Guardrail upgrade, STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	110888, 70700	Culpeper	ROUTE 250 - RUNAWAY TRUCK RAMP	122394	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101), VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Soft Match (CF3HS1)	\$3,963,455	\$5,463,455	\$5,463,454	> 100%	Transfer of surplus funds recommended by District and Traffic Operations Division from a completed project and the Statewide Safety Balance Entry line item to fund an underway project.
11	Culpeper	#SGR Culpeper - VDOT SGR Paving - Balance Entry	T13512	Culpeper	#SGR24VP PM-7I-24 ASPHALT RESURFACING PRIMARY SYSTEM	123933	SGR Paving State (SSP700)	\$3,895,214	\$3,895,214	\$3,895,214	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VP Balance Entry line item to fund a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
12	Culpeper	#SGR Culpeper - VDOT SGR Paving - Balance Entry	T13512	Culpeper	#SGR24VP PM-7J-24 ASPHALT RESURFACING PRIMARY SYSTEM	123934	SGR Paving State (SSP700)	\$3,888,719	\$3,888,719	\$3,906,297	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VP Balance Entry line item to fund a scheduled project.
13	Fredericksburg	#SGR Fredericksburg-VDOT SGR Paving-Balance Entry	T13516	Fredericksburg	#SGR24VP - PM-6B-24 ASPHALT RESURFACING PRIMARY SYSTEM	123861	SGR Formula Discretionary - State (CSSGR9), SGR Paving State (SSP700)	\$1,500,000	\$1,500,000	\$1,478,975	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VP Balance Entry line item to fund a scheduled project.
14	Fredericksburg	#SGR Fredericksburg-VDOT SGR Paving-Balance Entry	T13516	Fredericksburg	#SGR24VP - PM-6C-24 ASPHALT RESURFACING PRIMARY SYSTEM	123862	SGR Paving Federal NHPP (SFP110), SGR Paving Soft Match NHPP (SFP111), SGR Paving State (SSP700)	\$2,550,000	\$2,550,000	\$2,514,699	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VP Balance Entry line item to fund a scheduled project.
15	Fredericksburg	#SGR Fredericksburg-VDOT SGR Paving-Balance Entry	T13516	Fredericksburg	#SGR24VP - PM-6P-24 ASPHALT RESURFACING PRIMARY SYSTEM	123863	SGR Paving State (SSP700), SGR STP STWD Paving Federal (SFP210), SGR STP STWD Paving Soft Match (SFP211)	\$4,300,000	\$4,300,000	\$4,298,326	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VP Balance Entry line item to fund a scheduled project.
16	Fredericksburg	#SGR Fredericksburg-VDOT SGR Paving-Balance Entry	T13516	Fredericksburg	#SGR24VP - PM-6R-24 ASPHALT RESURFACING PRIMARY SYSTEM	123864	SGR Paving State (SSP700)	\$1,650,000	\$1,650,000	\$1,614,333	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VP Balance Entry line item to fund a scheduled project.
17	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	RT 17 WOODS/DAVENPORT RD IMPR (RCUT)	123874	Open Container Funds - Statewide (CNF221), VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$4,923,882	\$4,923,882	\$4,923,882	100.0%	Transfer of surplus funds recommended by the District and approved by TED from the balance entry to a scheduled project.
18	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	DISTRICTWIDE SHOULDER RUMBLE STRIPS - TASK ORDER 5	124223	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$163,488	\$163,488	\$163,488	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to a scheduled project.
19	Hampton Roads	#SMART18 - SKIFFES CREEK CONNECTOR	100200	Hampton Roads	Croaker Road - Four Lane Widening From Library to Rte 60	100920	RSTP : Hampton Roads (CF2M30), RSTP Match : Hampton Roads (CS2M31)	\$4,244,702	\$28,652,469	\$28,598,000	17.4%	Transfer of surplus funds recommended by District and MPO from a completed project to a scheduled project.
20	Hampton Roads	CARBON REDUCTION PROGRAM BALANCE ENTRY HAMPTON	T27909	Hampton Roads	Amtrak Multimodal Station - Station, Platform, Parking Lot	109076	Carbon Reduction >200k Allocation-Federal (CFR600), CRP >200k Allocation - Soft Match (CFR601)	\$2,207,193	\$17,828,616	\$17,828,616	14.1%	Transfer of surplus funds recommended by District and MPO from the District Carbon Reduction Program balance Entry line item to a completed project.
21	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR24LP 134 2929 VIRGINIA BEACH BLVD	123380	Local Project Contributions – Urban (NOP723), SGR - State (SS0100)	\$245,000	\$357,110	\$357,110	> 100%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR LP Balance Entry line item to a scheduled project.
22	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Hampton Roads	ELECTRONIC THROTTLE CONTROL FOR SURRY-WILLIAMSBURG VESSELS	123794	Ferries Allocation - Federal (CF7230), Ferries Allocation - Soft Match (CF7231)	\$81,000	\$81,000	\$81,000	100.0%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to a scheduled project.
23	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Hampton Roads	JAMESTOWN-SCOTLAND FERRY RESCUE BOATS	123795	Ferries Allocation - Federal (CF7230), Ferries Allocation - Soft Match (CF7231)	\$250,000	\$250,000	\$250,000	100.0%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
24	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Hampton Roads	RESCUE BOAT DAVIT FOR SURRY VESSEL	123796	Ferries Allocation - Federal (CF7230), Ferries Allocation - Soft Match (CF7231)	\$87,000	\$87,000	\$87,000	100.0%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to a scheduled project.
25	Hampton Roads	#SGR Hampton Roads-VDOT SGR Paving-Balance Entry	T13509	Hampton Roads	#SGR24VP- PM-5C-24 ASPHALT RESURFACING PRIMARY SYSTEM	123968	SGR Paving State (SSP700)	\$1,653,890	\$1,653,890	\$617,117	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VP Balance Entry line item to fund a scheduled project.
26	Hampton Roads	#SGR Hampton Roads-VDOT SGR Paving-Balance Entry	T13509	Hampton Roads	#SGR24VP- PM-5G-24 ASPHALT RESURFACING PRIMARY SYSTEM	123992	SGR Paving State (SSP700)	\$606,072	\$606,072	\$469,068	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VP Balance Entry line item to fund a scheduled project.
27	Hampton Roads	#SGR Hampton Roads-VDOT SGR Paving-Balance Entry	T13509	Hampton Roads	#SGR24VP- PM-5E-24 ASPHALT RESURFACING PRIMARY SYSTEM	123993	SGR Paving State (SSP700)	\$375,777	\$375,777	\$1,449,264	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VP Balance Entry line item to fund a scheduled project.
28	Hampton Roads	#SGR Hampton Roads-VDOT SGR Paving-Balance Entry	T13509	Hampton Roads	#SGR24VP- PM-5B-24 ASPHALT RESURFACING PRIMARY SYSTEM	123994	SGR Paving State (SSP700), SGR STP STWD Paving Federal (SFP210), SGR STP STWD Paving Soft Match (SFP211)	\$2,046,401	\$2,046,401	\$2,563,806	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VP Balance Entry line item to fund a scheduled project.
29	Hampton Roads	#SGR Hampton Roads-VDOT SGR Paving-Balance Entry	T13509	Hampton Roads	#SGR24VP- PM-5N-24 ASPHALT RESURFACING INTERSTATE SYSTEM	123995	SGR Paving State (SSP700)	\$1,495,402	\$1,495,403	\$1,972,892	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VP Balance Entry line item to fund a scheduled project.
30	Hampton Roads	#SGR Hampton Roads-VDOT SGR Paving-Balance Entry	T13509	Hampton Roads	#SGR24VP- PM-5D-24 ASPHALT RESURFACING PRIMARY SYSTEM	123996	SGR Paving State (SSP700)	\$1,178,985	\$1,178,985	\$2,348,560	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VP Balance Entry line item to fund a scheduled project.
31	Statewide	PROJECT PIPELINE PRESCOPING	118654	Hampton Roads	#PIPELINE23 RTE 17	124156	Prescoping Funds (PRS120)	\$100,000	\$100,000	\$100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Project Pipeline Prescoping Balance Entry line item to a scheduled project.
32	Hampton Roads	Route 60 (Pocahontas Trail) Widening and Complete Street, WATA Facility Construction	102980, T11932	Hampton Roads	WATA Facility Construction	T11932	RSTP - DRPT : Hampton Roads (NP2M30), RSTP : Hampton Roads (CF2M30), RSTP Match - DRPT : Hampton Roads (NP2M31), RSTP Match : Hampton Roads (CS2M31)	\$1,164,921	\$12,791,721	\$9,000,000	10.0%	Transfer of surplus funds recommended by District and MPO from a scheduled project and a completed project to fund a completed project.
33	Hampton Roads	Eastern Shore Trail	T27881	Hampton Roads	Eastern Shore Rails to Trails (Cape Charles to Rte. 13)	T27154	Transportation Initiatives: State (CSTS01)	\$625,000	\$3,125,000	\$3,724,981	25.0%	Transfer of surplus funds recommended by District from a scheduled project to fund a scheduled project.
34	Lynchburg	#SGR Lynchburg - VDOT SGR Paving - Balance Entry	T17837	Lynchburg	#SGR24VP PM3F24 PITTSYLVANIA COUNTY PLANT MIX (P)	123928	SGR Paving State (SSP700)	\$2,125,503	\$2,125,503	\$1,980,944	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VP Balance Entry line item to fund a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
35	Lynchburg	#SGR Lynchburg - VDOT SGR Paving - Balance Entry	T17837	Lynchburg	#SGR24VP PM3P24 PITTSYLVANIA COUNTY PLANT MIX (P)	123929	SGR Paving State (SSP700)	\$3,136,879	\$3,136,879	\$2,579,913	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VP Balance Entry line item to fund a scheduled project.
36	Lynchburg	#SGR Lynchburg - VDOT SGR Paving - Balance Entry	T17837	Lynchburg	#SGR24VP PM3A AMHERST-NELSON COUNTY PLANT MIX (P)	123930	SGR Formula Discretionary - State (CSSGR9), SGR Paving State (SSP700), SGR STP STWD Paving Federal (SFP210), SGR STP STWD Paving Soft Match (SFP211)	\$3,688,524	\$3,688,524	\$3,668,158	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VP Balance Entry line item to fund a scheduled project.
37	Lynchburg	#SGR Lynchburg - VDOT SGR Paving - Balance Entry	T17837	Lynchburg	#SGR24VP PM3B APPOMATTOX-CAMPBELL COUNTY PLANT MIX (P)	123931	SGR Paving State (SSP700)	\$3,592,762	\$3,592,762	\$3,492,536	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VP Balance Entry line item to fund a scheduled project.
38	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Northern Virginia	#BF - NOVA YEAR 2 STRUCT. RECOAT 3 STRUCTURES	121700	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$2,599,082	\$7,904,955	\$7,904,955	49.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a scheduled project.
39	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Northern Virginia	#BF - NOVA YEAR 2 STRUCT. RECOAT - FLY OVER LOUDOUN CO	124233	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$1,509,864	\$1,509,864	\$1,509,864	100.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a scheduled project.
40	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Richmond	College Ave. - Upgrade Existing Flashing Lights and Gates	110992	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	\$141,161	\$548,861	\$548,861	34.6%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Balance Entry line item to fund a scheduled project.
41	Richmond	#SGR23LB - RT 360 - REPLACE MAYO'S BRIDGE SUPERSTRUCTURE	104888	Richmond	#SGR21LB RTE 360(HULL ST)-REPL BRIDGE OVER MANCHESTER CANAL	113290	SGR Bridge Federal NHPP (SFB110), SGR Bridge Soft Match NHPP (SFB111)	\$1,789,685	\$10,761,323	\$10,761,323	19.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division between scheduled projects.
42	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	SR 288 (US 1 to I-95) LANE REALLOCATIONS/SIGNING ENHANCEMENT	122810	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$52,000	\$85,000	\$62,000	> 100%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
43	Richmond	#SGR Richmond - VDOT SGR Paving - Balance Entry	T13515	Richmond	#SGR24VP F24 SGR Plant Mix - Primary- Federal- Ashland Res.	123940	SGR Paving State (SSP700)	\$1,200,000	\$1,200,000	\$1,200,000	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VP Balance Entry line item to fund a scheduled project.
44	Richmond	#SGR Richmond - VDOT SGR Paving - Balance Entry	T13515	Richmond	#SGR24VP F24 SGR Plant Mix - Primary- Federal- Chesterfield	123941	SGR Paving State (SSP700)	\$4,000,000	\$4,000,000	\$4,000,000	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VP Balance Entry line item to fund a scheduled project.
45	Richmond	#SGR Richmond - VDOT SGR Paving - Balance Entry	T13515	Richmond	#SGR24VP F24 SGR PLANT MIX RICHMOND DIST. (NORTHERN REGION)	123942	SGR Paving Federal NHPP (SFP110), SGR Paving Soft Match NHPP (SFP111), SGR Paving State (SSP700)	\$6,200,000	\$6,200,000	\$6,200,000	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VP Balance Entry line item to fund a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
46	Richmond	SYSTEMIC RUMBLE STRIPS - DISTRICTWIDE	116692	Richmond	RUMBLE STRIPS, DISTRICTWIDE	123966	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$2,025,000	\$2,025,000	\$2,025,000	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from a completed project to fund a scheduled project.
47	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Salem	RTE 58 - CORRIDOR DEVELOPMENT PROG - 4 LANES (Vesta)	17537	Route 58 Corridor Funds (CNS581)	\$50,807,576	\$235,000,000	\$235,000,000	27.6%	Transfer of surplus funds recommended by District and Financial Planning Division from the Statewide SYIP Balance Entry line item to fund a scheduled project.
48	Salem	#SGR Salem - VDOT SGR Bridge - Balance Entry, #SGR21VB (07916) RTE. 705 OVER PIGG RIVER - BR REPLACE	T13911, 117019	Salem	#SGR18VB - RT 8 OVER MAYO RIVER (STR 13191) - BR REPLACE	101001	SGR - STP <5K (SF2700), SGR - STP <5K Soft Match (SF2701), SGR Bridge Federal NHPP (SFB110), SGR Bridge Soft Match NHPP (SFB111), SGR Bridge State (SSB700)	\$6,278,010	\$10,034,350	\$10,034,350	> 100%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VB balance entry line item and a scheduled project to fund a scheduled project.
49	Salem	#SGR Salem - VDOT SGR Bridge - Balance Entry	T13911	Salem	#SGR21VB - RTE 764 OVER GREASY CR (STR. 4762)-SUPER REPLACE	117016	SGR Bridge State (SSB700)	\$988,580	\$4,191,580	\$4,191,580	30.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VB Balance Entry line item to a scheduled project.
50	District-wide	FOREST HIGHWAY BALANCE ENTRY	73245	Salem	MOUNTAIN LAKE TRAILS - PLANNING & ACCESS IMPROVEMENTS	122207	Federal Lands Access Program (CF7110), Local Project Contributions - Access (NOP023)	\$400,000	\$500,000	\$500,000	> 100%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide FLAP Balance Entry line item to a scheduled project.
51	Salem	#SGR Salem - VDOT SGR Paving - Balance Entry	T13517	Salem	#SGR24VP - FY24 Plant Mix Bedford & Montgomery Co Primaries	123867	SGR Paving Federal NHPP (SFP110), SGR Paving Soft Match NHPP (SFP111), SGR Paving State (SSP700)	\$6,000,000	\$6,000,000	\$6,000,000	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VP Balance Entry line item to fund a scheduled project.
52	Salem	#SGR Salem - VDOT SGR Paving - Balance Entry	T13517	Salem	#SGR24VP - FY24 Plant Mix Carroll County Primaries	123937	SGR Paving Federal NHPP (SFP110), SGR Paving Soft Match NHPP (SFP111), SGR Paving State (SSP700), SGR STP STWD Paving Federal (SFP210), SGR STP STWD Paving Soft Match (SFP211)	\$9,500,000	\$9,500,000	\$9,500,000	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VP Balance Entry line item to fund a scheduled project.
53	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Staunton	VERONA PEDESTRIAN IMPROVEMENTS	113687	Local Funds for Enhancement Projects (NPL206), TAP 50-200 - Federal (CF6400)	\$436,431	\$2,092,878	\$1,682,116	26.3%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to an underway project.
54	Staunton	#HB2.FY17 Constr. 2-Lane Roadway Southern Connector	105907	Staunton	ROUTE 250 BROAD STREET STREETScape	120641	Access PTF (CNS246)	\$2,668,820	\$7,190,364	\$7,190,364	59.0%	Transfer of surplus funds recommended by District from an underway project to fund a scheduled project.
55	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Staunton	VERONA PEDESTRIAN IMPROVEMENTS SEGEMENT 2 ENHANCEMENT	121209	Local Funds for Enhancement Projects (NPL206), TAP 50-200 - Federal (CF6400)	\$647,416	\$1,500,458	\$691,188	75.9%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to an underway project.
56	Staunton	#SGR Staunton - VDOT SGR Paving - Balance Entry	T13514	Staunton	#SGR24VP Harrisonburg Residency Plant Mix (PM-8D-24)	123838	SGR - State (SS0100), SGR Paving State (SSP700)	\$1,550,000	\$1,550,000	\$1,544,064	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VP Balance Entry line item to fund a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
57	Staunton	#SGR Staunton - VDOT SGR Paving - Balance Entry	T13514	Staunton	#SGR24VP Lexington Residency Plant Mix (PM-8M-24)	123839	SGR Paving State (SSP700)	\$4,100,000	\$4,100,000	\$4,084,736	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VP Balance Entry line item to fund a scheduled project.
58	Staunton	#SGR Staunton - VDOT SGR Paving - Balance Entry	T13514	Staunton	#SGR24VP Harrisonburg Residency Plant Mix (PM-8N-24)	123840	SGR Paving State (SSP700), SGR STP STWD Paving Federal (SFP210), SGR STP STWD Paving Soft Match (SFP211)	\$5,400,000	\$5,400,000	\$5,382,256	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VP Balance Entry line item to fund a scheduled project.
59	Staunton	#SGR Staunton - VDOT SGR Paving - Balance Entry	T13514	Staunton	#SGR24VP Lexington Residency Plant Mix (PM-8O-24)	123841	SGR Paving State (SSP700)	\$4,400,000	\$4,400,000	\$4,356,454	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VP Balance Entry line item to fund a scheduled project.