



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

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Agenda item # 2

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

April 16, 2024

MOTION

Made By: Ms. Hynes **Seconded By:** Ms. Sellers

Action: Motion Carried, Unanimously

**Title: FY2024-2029 Six-Year Improvement Program Transfers
For February 20, 2024 through March 15, 2024**

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Fiscal Years 2024-2029 Program on June 21, 2023; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2024 through 2029 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2024 through 2029 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring

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requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

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CTB Decision Brief

FY2024-2029 Six-Year Improvement Program Transfers February 20, 2024 through March 15, 2024

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On June 21, 2023, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2024 through 2029 (the Program) to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from February 20, 2024 through March 15, 2024 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Program that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Bristol	#BF Bridge Rehab I-77 Over Rte. 52 (Fed ID 03008 & 03010)	121246	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$1,868,724	\$3,048,724	\$3,048,724	> 100%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to a scheduled project.
2	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	Two-Lane Rural Roads Signing and Marketing Improv Contract 1	124828	VA Safety State - State (CS3SS0)	\$52,000	\$52,000	\$52,000	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
3	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	Two-Lane Rural Roads Signing and Marketing Improv Contract 2	124829	VA Safety State - State (CS3SS0)	\$3,000,000	\$3,000,000	\$3,000,000	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
4	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	Two-Lane Rural Roads Rumble Strip Improv Contract 3	124830	VA Safety State - State (CS3SS0)	\$8,500,000	\$8,500,000	\$8,500,000	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
5	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	Two-Lane Rural Roads Shoulder Widening/Improv Contract 4	124831	VA Safety State - State (CS3SS0)	\$10,090,296	\$10,090,296	\$10,090,296	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
6	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Culpeper	#OTHERINT - I-66 - CCTV CAMERA	120454	Other Interstate Corridor Funds - State (CS9199)	\$125,791	\$200,000	\$200,000	> 100%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Interstate Corridor Improvement Program Balance Entry line item to fund an underway project.
7	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Culpeper	SIGNAL REBUILD AT ROUTES 250/240/635	122879	VA Safety HRRR - Softmatch (CF3HR1), VA Safety HRRR - Federal (CF3HR0)	\$230,000	\$880,000	\$880,000	35.4%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
8	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Culpeper	Safety Improvements - Roadway Signage Installations	T28870	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1), VA Safety State - State (CS3SS0)	\$3,809,552	\$3,809,552	\$3,809,552	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
9	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Culpeper	Safety Improvements - Pavement Marking/Marker Installations	T28872	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1), VA Safety State - State (CS3SS0)	\$5,359,507	\$5,359,507	\$5,359,507	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
10	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Culpeper	Safety Improvements - High Friction Surface Treatment	T28879	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1), VA Safety State - State (CS3SS0)	\$6,211,443	\$6,211,443	\$6,211,443	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
11	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Culpeper	Safety Improvements - Rumble Strips Installation	T28880	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1), VA Safety State - State (CS3SS0)	\$231,613	\$231,613	\$231,613	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
12	Fredericksburg	RIVERSIDE MANOR CONNECTOR -- SIDEWALKS	113838	Fredericksburg	PEDESTRIAN SIGNAL INSTALL - FALL HILL AVE / CARL SILVER PKWY	124382	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$25,542	\$75,447	\$75,447	51.2%	Transfer of surplus funds recommended by District and Traffic Operations Division from an underway project to a scheduled project.
13	Hampton Roads	AIR TERMINAL INTERCHANGE - INTERMODAL CONNECTOR - WESTERN	59175	Hampton Roads	ERC I-264 Noise Barriers	117033	Access PTF (CNS246)	\$6,637,319	\$30,035,388	\$33,556,099	28.4%	Transfer of surplus funds recommended by District from a scheduled project to fund a scheduled project.
14	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	Hampton Roads HSIP Two-Lane Rural Roads - Phase 1	124834	VA Safety State - State (CS3SS0)	\$9,032,597	\$9,032,597	\$9,032,597	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
15	Northern Virginia	ROADBED RECONSTRUCTION - FAIRFAX CITY FY24	119674	Northern Virginia	JUDICIAL TRAIL CONNECTION	113614	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	\$420,000	\$856,000	\$742,864	96.3%	Transfer of surplus funds recommended by District and MPO from a scheduled project to a scheduled project.
16	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Richmond	#OTHERINT - I-295 - SSP ROUTE - EXIT 43 TO 53.5 Richmond	120383	Other Corridor Funds - NHPP Federal (CF9110), Other Corridor Funds - NHPP Softmatch (CF9111)	\$1,300,000	\$1,660,000	\$1,660,000	> 100%	Transfer of surplus funds recommend by District and Traffic Operations Division from the Statewide ITTF Balance Entry line item to fund an underway project.
17	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Statewide	#ITTF22 AUTOMATED SPEED ENFORCEMENT PILOT STATEWIDE	119406	ITTF (HS7100)	\$900,000	\$1,500,000	\$1,500,000	> 100%	Transfer of surplus funds recommend by District and Traffic Operations Division from the Statewide ITTF Balance Entry line item to fund an underway project.
18	Statewide	#OtherInt - I-77 OPERATIONAL IMPROVEMENTS - CCTV CAMERAS	120516	Statewide	#OTHERINT - I-77 OPERATIONAL IMPROVEMENTS - TRIP	120396	Other Interstate Corridor Funds - State (CS9199)	\$74,987	\$353,000	\$353,000	27.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from a completed project to an underway project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
A	Bristol	#SGR Bristol - Local SGR Bridge Balance Entry	T9534	Bristol	#SGR18LB - RT 16 Tazewell Co VA #1800 Federal #22542	111238	SGR - State (SS0100)	\$49,003	\$3,564,701	\$3,564,701	1.4%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Local Bridge Balance Entry line item to a completed project.
B	Bristol	#SGR Bristol - VDOT SGR Paving - Balance Entry	T13918	Bristol	#SGR22VP CY22 BLAND WYTHE IS SGR PM1H	118740	Primary Formula - State : Discretionary (CNS472)	\$23,348	\$4,954,965	\$4,954,965	0.5%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VDOT Paving Balance Entry line item to a completed project.
C	Statewide	PRIMARY EXTENSIONS PROGRAM	T15494	Culpeper	#SMART18 - INT. IMPROVEMENTS AT FROST AVE. & BROADVIEW AVE.	111648	CTB Formula - Paving for Primary Extensions (CS0170)	\$124,014	\$8,508,849	\$8,384,835	1.5%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Primary Extensions Program Balance Entry line item to an underway project.
D	Statewide	Revenue Sharing Balance Entry-LAD	T24702	Culpeper	JEFFERSON STREET - MILLING, PAVEMENT & RECONSTRUCTION	116884	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	\$10,950	\$128,428	\$128,428	9.3%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Revenue Sharing Balance Entry line item to a scheduled project.
E	Statewide	Revenue Sharing Balance Entry-LAD	T24702	Culpeper	EAST WASHINGTON STREET - MILLING, PAVEMENT & RECONSTRUCTION	116885	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	\$2,468	\$29,776	\$29,776	9.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Revenue Sharing Balance Entry line item to an underway project.
F	Statewide	Revenue Sharing Balance Entry-LAD	T24702	Culpeper	DABNEY STREET - MILLING, PAVEMENT & RECONSTRUCTION	116886	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	\$2,968	\$34,640	\$34,640	9.4%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Revenue Sharing Balance Entry line item to an underway project.
G	Statewide	Revenue Sharing Balance Entry-LAD	T24702	Culpeper	SPICERS MILL ROAD - MILLING, PAVEMENT & RECONSTRUCTION	116887	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	\$13,544	\$118,684	\$118,683	12.9%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Revenue Sharing Balance Entry line item to an underway project.
H	Fredericksburg	RIVERSIDE MANOR CONNECTOR -- SIDEWALKS	113838	Fredericksburg	PED SIGNALS / WARNING FLASHERS INSTALL - FRED RES	122824	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$34,653	\$712,172	\$712,172	5.1%	Transfer of surplus funds recommended by District and Traffic Operations Division from an underway project to a scheduled project.
I	Hampton Roads	HAMPTON DGP DEALLOCATION BALANCE ENTRY	T21763	Hampton Roads	#HB2.FY17 Longhill Rd Widening	100921	DGP Supplemental (HB1414) - State (GS0000)	\$459	\$19,770,859	\$19,770,859	0.1%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to a completed project.
J	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Hampton Roads	#ITTF - MMBT TRAFFIC & SAFETY IMPROVEMENTS	108666	ITTF: NHPP (IFF100), ITTF: NHPP Softmatch (IFF101)	\$110,000	\$7,123,664	\$7,123,664	1.6%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide ITTF Balance Entry line item to an underway project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
K	Lynchburg	#SGR Lynchburg - VDOT SGR Bridge - Balance Entry	T13631	Lynchburg	#SGR23VB - BRIDGE REPL - RTE 40 OVER PIGG RIVER FED ID 13473	122818	SGR - STP <5K (SF2700), SGR - STP <5K Soft Match (SF2701)	\$1,482,313	\$24,836,391	\$24,836,391	6.3%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to fund a scheduled project.
L	Northern Virginia	#SGR23LP - FAIRFAX BOULEVARD MILLING FK2660	121551	Northern Virginia	#SGR23LP - MAIN STREET MILL AND RESURFACE	121547	SGR - State (SS0100)	\$31,047	\$235,482	\$235,482	15.2%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to fund a completed project.
M	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Richmond	#I64CIP INSTALL ATMS - INTERSTATE 64	119760	I-64 Corridor Funds - State (CS9164)	\$878,430	\$6,330,000	\$6,330,000	16.1%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Interstate Corridor Improvement Plan Balance Entry line item to a scheduled project.
N	Salem	#SGR Salem - VDOT SGR Bridge - Balance Entry	T13911	Salem	#SGR18VB - RT 715 OVER NSRR (STR 2843) - BR REPLACEMENT	104184	SGR Bridge State (SSB700)	\$7,238	\$3,821,906	\$3,821,906	0.2%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to a completed project.
O	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Statewide	#ITTF17 COMMUNITY WIDE ADAPTIVE SIGNAL SYSTEMS	109506	ITTF (HS7100)	\$4,108	\$3,172,507	\$3,172,507	0.1%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide ITTF Balance Entry line item to an underway project.
P	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Statewide	#ITTF21 HIGH SPEED COMMUNICATIONS ARTERIALS - NORTHWEST #2	117733	CTB Formula - ITS State (CS0160)	\$5,947	\$265,947	\$265,947	2.3%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide ITTF Balance Entry to a completed project.