



SMART SCALE PROPOSED PROJECT CANCELLATION

5th Street SW and Ridge (UPC 124409)

Culpeper District

Kimberly Pryor

December 4, 2024

SMART SCALE Policy - Project Cancellation

SMART SCALE Policy on Project Cancellation, December 2023

 A project that has been selected for funding through either the High Priority Projects Program or Construction District Grant Program may be cancelled only by action of the Board



Project Information

5th Street SW and Ridge (UPC 124409)

- Consists to two projects that were combined into one for delivery
- Submitted by the City of Charlottesville in Rounds 3 and 4 of SMART SCALE
 - Total Original Combined Project Cost: \$14,831,054
 - Total SMART SCALE Combined Request: \$14,831,054
 - Requests funded with DGP funds
- Original Scope Included:
 - Reduce congestion, improve safety, and accommodate bicyclists, pedestrians, and transit at the intersection of Ridge Street, Cherry Avenue and Elliot Avenue
 - Multimodal improvements along Ridge Street, including sidewalks, curb ramps/extensions, signal improvements, and bicycle facilities
- Benefits were primarily due to economic development and land use



Project Snapshot

	Original Application
Total \$	\$14.8M
SMART SCALE \$	\$14.8M (DGP)
Score	5.3 (Round 3) 17.3 (Round 4)
Funding Scenario	5/6 (Round 3) 3/21 (Round 4)
Current Expenditures	\$0



Change Since Project Selection

- The current estimate is severely underfunded due to inflation, unit costs, and higher than anticipated right of way costs
- The City of Charlottesville reassessed its commitments to transportation improvements and wants to deliver projects underway within their portfolio before undertaking new starts
- The City Manager requested cancellation of the project in a letter dated October 15, 2024



Recommendation for Action

Approve proposed project cancellation in January 2025



