

COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III Chairperson

1401 East Broad Street Richmond, Virginia 23219 (804) 482-5818 Fax: (804) 786-2940

Agenda item # 10

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

December 4, 2024

MOTION

Made By: Ms. Green, Seconded By: Ms. Sellers
Action: Motion Carried, Unanimously

<u>Title: Addition of Projects to the Six-Year Improvement Program for</u> <u>Fiscal Years 2025-2030</u>

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs and that the Program shall be based on the most recent official revenue forecasts and a debt management policy; and

WHEREAS, after due consideration the Board adopted a 2025-2030 Program on June 18, 2024; and

WHEREAS, the Board is required by § 33.2-214(B) and 33.2-221(C) of the *Code of Virginia* to administer and allocate funds in the Commonwealth Transportation Fund and the Transportation Trust Fund, respectively; and

WHEREAS, § 33.2-214(B) of the *Code of Virginia* provides that the Board is to coordinate the planning for financing of transportation needs, including needs for highways, railways, seaports, airports, and public transportation and is to allocate funds for these needs pursuant to §§ 33.2-358 and Chapter 15 of Title 33.2 (33.2-1500 et seq.) of the *Code of Virginia*, by adopting a Program; and

WHEREAS, § 33.2-1526 and 33.2-1526.1 authorize allocations to local governing bodies, transportation district commissions, or public service corporations for, among other

Resolution of the Board Addition of Projects to the FY2025-2030 SYIP December 4, 2024 Page 2 of 2

things, capital project costs for public transportation and ridesharing equipment, facilities, and associated costs; and

WHEREAS, the Board recognizes that the projects are appropriate for the efficient movement of people and freight and, therefore, for the common good of the Commonwealth.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the projects shown in the Appendix are added to the Six-Year Improvement Program of projects and programs for Fiscal Years 2025 through 2030 and are approved.

BE IT FURTHER RESOLVED, by the Commonwealth Transportation Board that the Commissioner of Highways and the Director of the Department of Rail and Public Transportation are authorized to enter into agreements for respective programmed projects for Fiscal Year 2025 and prior within the Six-Year Improvement Program satisfactory to the Commissioner and the Director, to the extent otherwise consistent with authorities set forth in the Code of Virginia.

BE IT FURTHER RESOLVED, by the Commonwealth Transportation Board that the Commissioner of Highways and the Director of the Department of Rail and Public Transportation or their designees, in order to effectively maximize the use of federal transportation funds, are hereby delegated the authority to enter into federal grant agreements with federal entities that fund, in whole or in part, respective programmed projects.

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CTB Decision Brief

Addition of Projects to the Six-Year Improvement Program for Fiscal Years 2025 – 2030

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) and allocations in accordance with the statutory formula.

Facts: The CTB must adopt a Program of anticipated projects and programs by July 1st of each year in accordance with § 33.2-214(B) of the *Code of Virginia*. On June 18, 2024, after due consideration, the CTB adopted FY 2025-2030 Program.

Recommendations: The Virginia Department of Transportation (VDOT) recommends the addition of the projects in Appendix A to the Program for FY 2025–2030.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to add the projects listed in Appendix A to the Program for FY 2025–2030 to meet the CTB's statutory requirements.

Result, if Approved: If the resolution is approved, the projects listed in Appendix A will be added to the Program for FY 2025-2030. In addition, the resolution will authorize the Commissioner of Highways and the Director of the Department of Rail and Public Transportation to enter into agreements for respective programmed projects for Fiscal Year 2025 and prior within the Six-Year Improvement Program satisfactory to the Commissioner and the Director, to the extent otherwise consistent with authorities set forth in the Code of Virginia. The resolution also authorizes the Commissioner of Highways and the Director of the Department of Rail and Public Transportation or their designees, in order to effectively maximize the use of federal transportation funds, to enter into federal grant agreements with federal entities that fund, in whole or in part, respective programmed projects.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None.

Appendix A Amendments to the FY2025-2030 SYIP

Row	UPC	District	Jurisdiction	Route	Project Description	Total Cost	Total	Balance	Major Fund	Fully
	T00000	Deletal	0	00	LIC CO. A AT MATURAL TUNING	M4 000 400	Allocation	00	Source	Funded
1	T30008	Bristol	Scott Co.	23	US-23-A AT NATURAL TUNNEL	\$1,362,460	\$1,362,460	\$0		Yes
					PKWY EV CHARGING STATION				Program; Local	
2	T30030	Bristol	Bland Co.	52	INSTALLATION I-77-D EXIT 58 EV CHARGING	\$1,118,665	\$1,118,665	Φ Ω	Electric Vehicles	Yes
	130030	DIISIOI	Diariu Co.	32	STATION INSTALLATION	\$1,110,000	φ1,110,000	φυ	Program; Local	165
3	T30009	Bristol	City of Norton	58	US-23-B AT NORTON-COEBURN	\$1,003,884	\$1,003,884	PO	Electric Vehicles	Yes
3	130009	DIISIOI	City of Norton	~ ~	RD EV CHARGING STATION	\$1,003,004	\$1,003,004	φυ		res
					INSTALLATION				Program; Local	
4	T30031	Bristol	Washington	80	I-81-E EXIT 24 EV CHARGING	\$1,308,973	\$1,308,973	0.9	Electric Vehicles	Yes
4	130031	Distoi	Co.	00	STATION INSTALLATION	φ1,300,913	φ1,500,915	φυ	Program; Local	165
5	T30014	Culpeper	Albemarle	29	US-29-E AT GREENBRIER DR EV	\$1,027,235	\$1,027,235	0.2	Electric Vehicles	Yes
3	130014	Culpepel	Co.	23	CHARGING STATION	Ψ1,021,200	Ψ1,021,233	ΨΟ	Program; Local	163
			CO.		INSTALLATION				Flogram, Local	
6	T30015	Culpeper	Culpeper Co.	29	US-29-F AT MADISON RD EV	\$830,920	\$830,920	0.2	Electric Vehicles	Yes
"	130013	Cuipepei	Cuipepei Co.	29	CHARGING STATION	\$030,920	\$630,920	φυ	Program; Local	165
					INSTALLATION				Program, Local	
7	T30024	Culpeper	Louisa Co.	522	I-64-H EXIT 159 EV CHARGING	\$1,004,099	\$1,004,099	0.2	Electric Vehicles	Yes
'	100024	Odipopoi	Louisa oo.	JZZ	STATION INSTALLATION	Ψ1,004,000	Ψ1,004,000	ΨΟ	Program; Local	103
8	T30005	Fredericksburg	Middlesex	17	US-17-D AT GLENNS RD EV	\$830,920	\$830,920	90	Electric Vehicles	Yes
ľ	100000	Trederionsburg	Co.	''	CHARGING STATION	ψ000,320	Ψ000,020	ΨΟ	Program; Local	103
			C 0.		INSTALLATION				i rogram, Local	
9	T30006	Fredericksburg	Essex Co.	17	US-17-E AT US-360 EV	\$1,000,517	\$1,000,517	\$0	Electric Vehicles	Yes
	10000	l redementabling	2000% 00.		CHARGING STATION	ψ1,000,011	Ψ1,000,011	Ψ	Program; Local	. 00
					INSTALLATION				rogram, Local	
10	T30007	Fredericksburg	Spotsylvania	628	US-17-F AT HOSPITAL BLVD EV	\$1,083,371	\$1,083,371	\$0	Electric Vehicles	Yes
			Co.	0_0	CHARGING STATION	ψ.,σσσ,σ	\$ 1,000,01	43	Program; Local	
			00.		INSTALLATION				rogram, zocar	
11	T30039	Fredericksburg	Caroline Co.	782	I-95-G EXIT 104 EV CHARGING	\$1,308,973	\$1,308,973	\$0	Electric Vehicles	Yes
					STATION INSTALLATION	, , , , , , , , ,	, , , , , , , ,	, -	Program; Local	
12	T30021	Hampton Roads	City of		US-460-F AT US-13 EV	\$1,005,008	\$1,005,008	\$0	Electric Vehicles	Yes
		•	Suffolk		CHARGING STATION	, , , , , , , , , , , ,	, , , , , , , , , , ,	, -	Program; Local	
					INSTALLATION					
13	T30002	Hampton Roads	City of	13	US-17-A AT S. MILITARY HWY EV	\$1,003,612	\$1,003,612	\$0	Electric Vehicles	Yes
		•	Chesapeake		CHARGING STATION		. , ,		Program; Local	
			•		INSTALLATION				,	
14	T30027	Hampton Roads	City of	13	I-64-K EXIT 281 EV CHARGING	\$2,005,798	\$2,005,798	\$0	Electric Vehicles	Yes
		•	Norfolk		STATION INSTALLATION				Program; Local	
15	T30003	Hampton Roads	Isle of Wight	17	US-17-B AT EAGLE HARBOR	\$830,920	\$830,920	\$0	Electric Vehicles	Yes
			Co.		PKWY EV CHARGING STATION				Program; Local	
<u> </u>					INSTALLATION					
16	T30004	Hampton Roads	York Co.	17	US-17-C AT WOLF TRAP RD EV	\$992,601	\$992,601	\$0	Electric Vehicles	Yes
					CHARGING STATION				Program; Local	
					INSTALLATION				_	

Appendix A Amendments to the FY2025-2030 SYIP

258 460 746 29 29 29	I-64-J EXIT 263 EV CHARGING STATION INSTALLATION US-460-E AT E. MAIN ST EV CHARGING STATION INSTALLATION I-64-I EXIT 227 EV CHARGING STATION INSTALLATION US-29-B AT KEATTS RD EV CHARGING STATION INSTALLATION US-29-C AT SEMINOLE DR EV CHARGING STATION INSTALLATION US-29-D AT FRONT ST EV CHARGING STATION INSTALLATION US-29-D AT FRONT ST EV CHARGING STATION INSTALLATION US-29-A AT GOODYEAR BLVD EV CHARGING STATION	\$1,001,975 \$1,003,649 \$1,095,668 \$787,104 \$920,591 \$787,104	\$1,003,649 \$1,095,668 \$787,104 \$787,104	\$0 \$0 \$0	Source Electric Vehicles Program; Local	Yes Yes Yes Yes Yes
746 29 0. 29	STATION INSTALLATION US-460-E AT E. MAIN ST EV CHARGING STATION INSTALLATION I-64-I EXIT 227 EV CHARGING STATION INSTALLATION US-29-B AT KEATTS RD EV CHARGING STATION INSTALLATION US-29-C AT SEMINOLE DR EV CHARGING STATION INSTALLATION US-29-D AT FRONT ST EV CHARGING STATION INSTALLATION US-29-A AT GOODYEAR BLVD EV CHARGING STATION	\$1,003,649 \$1,095,668 \$787,104 \$920,591 \$787,104	\$1,003,649 \$1,095,668 \$787,104 \$920,591	\$0 \$0 \$0	Program; Local Electric Vehicles	Yes Yes Yes Yes
746 a 29 b. 29	US-460-E AT E. MAIN ST EV CHARGING STATION INSTALLATION I-64-I EXIT 227 EV CHARGING STATION INSTALLATION US-29-B AT KEATTS RD EV CHARGING STATION INSTALLATION US-29-C AT SEMINOLE DR EV CHARGING STATION INSTALLATION US-29-D AT FRONT ST EV CHARGING STATION INSTALLATION US-29-A AT GOODYEAR BLVD EV CHARGING STATION	\$1,095,668 \$787,104 \$920,591 \$787,104	\$1,095,668 \$787,104 \$920,591	\$0 \$0 \$0	Electric Vehicles Program; Local	Yes Yes Yes
746 a 29 b. 29	CHARGING STATION INSTALLATION I-64-I EXIT 227 EV CHARGING STATION INSTALLATION US-29-B AT KEATTS RD EV CHARGING STATION INSTALLATION US-29-C AT SEMINOLE DR EV CHARGING STATION INSTALLATION US-29-D AT FRONT ST EV CHARGING STATION INSTALLATION US-29-A AT GOODYEAR BLVD EV CHARGING STATION	\$1,095,668 \$787,104 \$920,591 \$787,104	\$1,095,668 \$787,104 \$920,591	\$0 \$0 \$0	Program; Local Electric Vehicles Program; Local Electric Vehicles Program; Local Electric Vehicles Program; Local Electric Vehicles Program; Local	Yes Yes Yes
29 0. 29	INSTALLATION I-64-I EXIT 227 EV CHARGING STATION INSTALLATION US-29-B AT KEATTS RD EV CHARGING STATION INSTALLATION US-29-C AT SEMINOLE DR EV CHARGING STATION INSTALLATION US-29-D AT FRONT ST EV CHARGING STATION INSTALLATION US-29-A AT GOODYEAR BLVD EV CHARGING STATION	\$787,104 \$920,591 \$787,104	\$787,104 \$920,591	\$0	Electric Vehicles Program; Local Electric Vehicles Program; Local Electric Vehicles Program; Local Electric Vehicles Electric Vehicles	Yes
29 0. 29	I-64-I EXIT 227 EV CHARGING STATION INSTALLATION US-29-B AT KEATTS RD EV CHARGING STATION INSTALLATION US-29-C AT SEMINOLE DR EV CHARGING STATION INSTALLATION US-29-D AT FRONT ST EV CHARGING STATION INSTALLATION US-29-A AT GOODYEAR BLVD EV CHARGING STATION	\$787,104 \$920,591 \$787,104	\$787,104 \$920,591	\$0	Program; Local Electric Vehicles Program; Local Electric Vehicles Program; Local Electric Vehicles	Yes
29 0. 29	STATION INSTALLATION US-29-B AT KEATTS RD EV CHARGING STATION INSTALLATION US-29-C AT SEMINOLE DR EV CHARGING STATION INSTALLATION US-29-D AT FRONT ST EV CHARGING STATION INSTALLATION US-29-A AT GOODYEAR BLVD EV CHARGING STATION	\$787,104 \$920,591 \$787,104	\$787,104 \$920,591	\$0	Program; Local Electric Vehicles Program; Local Electric Vehicles Program; Local Electric Vehicles	Yes
. 29	US-29-B AT KEATTS RD EV CHARGING STATION INSTALLATION US-29-C AT SEMINOLE DR EV CHARGING STATION INSTALLATION US-29-D AT FRONT ST EV CHARGING STATION INSTALLATION US-29-A AT GOODYEAR BLVD EV CHARGING STATION	\$920,591 \$787,104	\$920,591	\$0	Electric Vehicles Program; Local Electric Vehicles Program; Local Electric Vehicles	Yes
. 29	CHARGING STATION INSTALLATION US-29-C AT SEMINOLE DR EV CHARGING STATION INSTALLATION US-29-D AT FRONT ST EV CHARGING STATION INSTALLATION US-29-A AT GOODYEAR BLVD EV CHARGING STATION	\$920,591 \$787,104	\$920,591	\$0	Program; Local Electric Vehicles Program; Local Electric Vehicles	Yes
. 29	INSTALLATION US-29-C AT SEMINOLE DR EV CHARGING STATION INSTALLATION US-29-D AT FRONT ST EV CHARGING STATION INSTALLATION US-29-A AT GOODYEAR BLVD EV CHARGING STATION	\$787,104		·	Electric Vehicles Program; Local	
. 29	US-29-C AT SEMINOLE DR EV CHARGING STATION INSTALLATION US-29-D AT FRONT ST EV CHARGING STATION INSTALLATION US-29-A AT GOODYEAR BLVD EV CHARGING STATION	\$787,104		·	Program; Local Electric Vehicles	
. 29	CHARGING STATION INSTALLATION US-29-D AT FRONT ST EV CHARGING STATION INSTALLATION US-29-A AT GOODYEAR BLVD EV CHARGING STATION	\$787,104		·	Program; Local Electric Vehicles	
	INSTALLATION US-29-D AT FRONT ST EV CHARGING STATION INSTALLATION US-29-A AT GOODYEAR BLVD EV CHARGING STATION		\$787,104	\$0	Electric Vehicles	Vac
	US-29-D AT FRONT ST EV CHARGING STATION INSTALLATION US-29-A AT GOODYEAR BLVD EV CHARGING STATION		\$787,104	\$0		Vac
	CHARGING STATION INSTALLATION US-29-A AT GOODYEAR BLVD EV CHARGING STATION		\$787,104	\$0		Yas
930	INSTALLATION US-29-A AT GOODYEAR BLVD EV CHARGING STATION	\$787.104			ln	1 63
930	US-29-A AT GOODYEAR BLVD EV CHARGING STATION	¢787 104			Program; Local	
930	US-29-A AT GOODYEAR BLVD EV CHARGING STATION	¢797 104				
		$\varphi I \cup I, I \cup 4$	\$787,104	\$0	Electric Vehicles	Yes
			·		Program; Local	
	INSTALLATION					
161	I-95-E EXIT 69 EV CHARGING	\$1,001,644	\$1,001,644	\$0	Electric Vehicles	Yes
	STATION INSTALLATION	, , ,			Program; Local	
o. 460	US-460-D AT ROCKY FORD RD	\$1,006,249	\$1,006,249	\$0	Electric Vehicles	Yes
	EV CHARGING STATION	, , ,		•	Program; Local	
	INSTALLATION				,	
712	I-85-C EXIT 39 EV CHARGING	\$644,784	\$644,784	\$0	Electric Vehicles	Yes
	STATION INSTALLATION	, ,	. ,	•	Program; Local	
9120	I-95-F EXIT 92 EV CHARGING	\$491,125	\$491,125	\$0	Electric Vehicles	Yes
	STATION INSTALLATION	, , ,	, ,	, -	Program; Local	
o. 11	I-81-F EXIT 162 EV CHARGING	\$1,144,725	\$1,144,725	\$0	Electric Vehicles	Yes
	STATION INSTALLATION	, , ,	, , ,	, -		
n 112		\$1,003,600	\$1.003.600	\$0		Yes
		¥ 1,000,000	+ 1,000,000	**		
					3,	
. 221	US-460-B AT E. MAIN ST EV	\$1,175,810	\$1,175,810	\$0	Electric Vehicles	Yes
		4 1, 11 2,2 12	4 1, 11 2, 2 1 2	**		
					r rogram, zodar	
620		\$1,308,973	\$1,308,973	\$0	Electric Vehicles	Yes
		4 1,000,010	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	**	l	
n 292		\$645 601	\$645 601	<u>\$0</u>		Yes
		\$3.0,001	75 10,001	ΨΟ		. 55
522		\$660,601	\$660,601	\$0		Yes
		\$300,001	Ψ550,001	ΨΟ		. 00
. 522		\$1,010,905	\$1,010,905	<u>\$0</u>		Yes
		ψ1,510,500	Ψ1,010,000	ΨΟ		100
o o.	ah 292 o. 522	em 112 US-460-A AT WILDWOOD RD EV CHARGING STATION INSTALLATION o. 221 US-460-B AT E. MAIN ST EV CHARGING STATION INSTALLATION o. 620 I-77-C EXIT 1 EV CHARGING STATION INSTALLATION ah 292 I-81-G EXIT 273 EV CHARGING STATION INSTALLATION o. 522 I-66-A EXIT 6 EV CHARGING STATION INSTALLATION o. 608/28 I-64-G EXIT 91 EV CHARGING	112	112	112	112

Appendix A Amendments to the FY2025-2030 SYIP

Row	UPC	District	Jurisdiction	Route	Project Description	Total Cost	Total	Balance	Major Fund	Fully
							Allocation		Source	Funded
35	T30022	Staunton	Alleghany	F-205	I-64-F EXIT 21 EV CHARGING	\$1,301,869	\$1,301,869	\$0	Electric Vehicles	Yes
			Co.		STATION INSTALLATION				Program; Local	
36	126635	Lynchburg	Districtwide	9999	Districtwide On-Call Supplemental	\$5,000,000	\$5,000,000	\$0	VA Highway	Yes
					Signs Install (Advertisement Only)				Safety Program	
37	126633	Lynchburg	Districtwide	9999	Districtwide On-Call Tree Removal	\$1,040,000	\$1,040,000	\$0	VA Highway	Yes
					(Advertisement Only)				Safety Program	
38	126632	Lynchburg	Districtwide	9999	Districtwide On-Call Rumble Strip	\$800,000	\$800,000	\$0	VA Highway	Yes
					Install (Advertisement Only)				Safety Program	
39	126647	Northern	Districtwide	9999	Regional On-Call Contract -	\$750,000	\$750,000	\$0	VA Highway	Yes
		Virginia			Temporary Traffic Control				Safety Program	
Total						\$43,087,035	\$43,087,035	\$0		

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