

COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III Chairperson 1401 East Broad Street Richmond, Virginia 23219 (804) 482-5818 Fax: (804) 786-2940

Agenda item # 12

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

December 4, 2024

MOTION

Made By: <u>Ms. Sellers</u>, Seconded By: <u>Dr. Smoot</u>, Action: <u>Motion Carried</u>, <u>Unanimously</u>

Title: Approval of Special Structures Program 50-Year Long-Term Plan Update

WHEREAS, Chapters 83 and 349 of the 2019 Acts of Assembly required the Commonwealth Transportation Board ("the Board") to undertake a comprehensive review (the "Comprehensive Review") of the current and future condition of pavements and bridges in the Commonwealth, specifying that the review, among other things, include a plan to address the funding needs of large and unique bridges and tunnel structures in the Commonwealth; and

WHEREAS, Chapters 83 and 349 of the 2019 Acts of Assembly required the Board to provide a report regarding the Comprehensive Review to the General Assembly ("Comprehensive Review Report"); and

WHEREAS, the Board supported VDOT's recommendation regarding development of a Special Structures health index and risk-based prioritization of projects and directed VDOT to present said prioritization to the Board, and further directed the Commissioner of Highways to report on an annual basis the (i) projected and actual performance of the pavements, structures and Special Structures and (ii) planned and accomplished routine maintenance work; and

WHEREAS, subsequent to publication of the Comprehensive Review Report, Chapters 1230 and 1275 of the 2020 Acts of Assembly established §33.2-374 of the *Code of Virginia*, which sets forth the Special Structure Program; and Resolution of the Board Special Structures Plan December 4, 2024 Page 2 of 2

WHEREAS, §33.2-374 (C) of the *Code of Virginia* requires the Board to: (1) establish a program for the maintenance, rehabilitation and replacement of special structures; and (2) develop and maintain, with assistance of the Department of Transportation, a plan covering a minimum of 30 years, to be updated biennially in even numbered years; and

WHEREAS, pursuant to the requirements in §33.2-374 (C) the Board approved the Special Structures Program 50-Year Long-Term Plan on October 20, 2021, and an update to the plan on December 6, 2022; and

WHEREAS, the Department of Transportation has drafted an updated Special Structures Program 50-Year Long-Term Plan.

NOW, THEREFORE, BE IT RESOLVED, that the Board approves the Special Structures Program 50-Year Long-Term Plan as updated and set forth in Attachment A and further directs the Commissioner of Highways to present any updates to the Plan no less than biennially to the Board for its approval.

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CTB Decision Brief

Approval of Special Structures Program – 50-Year Long-Term Plan Update

Issue: Section 33.2-374 of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to establish (i) a program for the maintenance, rehabilitation and replacement of special structures and (2) develop and maintain, with assistance of the Department of Transportation, a plan covering a minimum of 30 years, which plan must be updated biennially no later than November 1 of even-numbered years. VDOT seeks the Board's approval of the 2024 update to the Special Structures Program 50-Year Long-Term Plan.

Facts: Chapters 83 and 349 of the 2019 Acts of Assembly required the Commonwealth Transportation Board ("the Board") to undertake a comprehensive review (the "Comprehensive Review") of the current and future condition of pavements and bridges in the Commonwealth, specifying, among other things, that the review include a plan to address the funding needs of large and unique bridges and tunnel structures in the Commonwealth. Chapters 83 and 349 further required the Board to provide a report regarding the Comprehensive Review to the General Assembly, and the Board approved the Comprehensive Review Report by resolution dated December 11, 2019.

In its December 11, 2019 resolution, the Board also supported VDOT's recommendation that it develop a Special Structures health index and risk-based prioritization of projects and requested that VDOT present said prioritization to the Board, and further directed the Commissioner of Highways to report on an annual basis the (i) projected and actual performance of the pavements, structures and Special Structures and (ii) planned and accomplished routine maintenance work.

Subsequent to publication of the Comprehensive Review Report, Chapters 1230 and 1275 of the 2020 Acts of Assembly established §33.2-374 of the *Code of Virginia*, which sets forth the Special Structures Program and requires the Board to: (1) establish a program for the maintenance, rehabilitation and replacement of special structures; and (2) develop and maintain, with assistance of the Department of Transportation, a plan (Special Structures Plan) covering a minimum of 30 years, to be updated biennially in even-numbered years. By resolutions dated October 20, 2021, and December 6, 2022, the Board approved a Special Structures Program 50-year Long-Term Plan (the "50-Year Long-Term Plan) pursuant to §33.2-374.

The updated Special Structures 50-Year Long-Term Plan is attached as Attachment A.

Recommendation: VDOT recommends approval by the Board of the Special Structures Program 50-Year Long-Term Plan as revised and set forth in Attachment A.

Action Required by CTB: The *Code of Virginia* requires a majority of the Board's members to approve the Special Structures Program 50-Year Long Term Plan.

Result if Approved: The Special Structures Program 50-Year Long Term Plan will be updated by the Board for 2024 and the Board's statutory responsibility pursuant to §33.2-374 of the *Code of Virginia* will be satisfied.

Options: Approve, Deny or Defer

Public Comments/Reaction: N/A

			FISCAL YE	AR (\$ IN MIL	LIONS)	
SPECIAL STRUCTURE	DESCRIPTION	2021 - 2034	2035 - 2044	2045 - 2054	2055 - 2064	2065 - 2074
	#SS - BIG WALKER MOUNTAIN TUNNEL	0.49	-	-	-	
	#SS - BWMT - BLAND COUNTY WATERLINE EXTENSION	8.16	-	-	-	-
	#SS - BWMT CCTV REPLACEMENT - OBSOLETE ANALOG CAMERAS	0.15	-	-	-	-
	#SS - BWMT EMER. VENT. IMPROVEMENTS PHASE 1	7.65	-	-	-	1.10
	#SS - BWMT EMER. VENT. IMPROVEMENTS PHASE 2	0.49 -	-			
	#SS - BWMT MAJOR FAN REHAB. / REPAIR / REPLACEMENT	5.55	5.00	5.03	-	-
	#SS - BWMT MOVEABLE EXHAUST CANOPIES	0.25	-	-	-	0.92
Big Walker Mountain Tunnel	#SS - BWMT SCADA BUILDING INFORMATION MODEL (BIM)	0.32	-	-	-	-
	STRUCTURE DESCRIPTION 2012 + 204 2045 - 2044 2045 - 2044 HSS - BIG WALKER MOUNTAIN TUNNEL 0.49 - <td>-</td>	-				
	#SS - BWMT STANDPIPE AND FIXED FIRE SUPPRESSION	1.29	-	-	2.50	1.63
Big Walker Mountain Tunnel Big Walker Mountain Big Walker Mountain B	#SS - BWMT STRUCTURAL REPAIRS - CONC. AND STEEL COMPONENTS	2.79	5.46	0.64	3.20	5.83
	#SS - BWMT SUPERVISORY CONTROL AND DATA ACQUISITION	11.35	17.86	6.70	76.52	-
ş Walker Mountain Tunnel Tota	#SS - BWMT SWITCHGEAR AND POWER DISTRIBUTION REPLACEMENT	1.00	-	-	3.15	-
	REHABILITATION	-	0.43	0.62	21.26	30.15
	MAINTENANCE	-	2.38	14.30	43.55	72.73
ig Walker Mountain Tunnel Total		\$ 40.34	\$ 31.13	\$ 27.29	\$ 150.18	\$ 112.35
Sig Walker Mountain Tunnel Total	#SS - EAST RIVER TUNNEL	0.78	-	-	-	-
	#SS - ERMT CCTV REPLACEMENT - OBSOLETE ANALOG CAMERAS	0.16	-	-	-	-
	#SS - ERMT DRAINAGE REPAIRS	0.79	0.31	0.92	1.14	1.36
	#SS - ERMT EMER. VENT. IMPROVEMENTS PHASE 1	0.35	0.49	-	-	0.30
	#SS - ERMT LIGHTING CIRCUIT REPAIR - NE QUADRANT	3.66	-	-	-	-
	#SS - ERMT MAJOR FAN REHAB. / REPAIR / REPLACEMENT	5.53	2035 - 2044 2045 - 2054 2055 - 2064 2065 - 2 9 -	-		
	#SS - ERMT MOVEABLE EXHAUST CANOPIES	0.27	11.45	-	-	-
Foot Diver Merutain Transl	#SS - ERMT SCADA BUILDING INFORMATION MODEL (BIM)	0.52	-	1.28	-	1.20
East River Mountain Tunnet	#SS - ERMT SS PROJECT EQUIPMENT AND MATERIAL STORAGE AREA	0.31	-	-	-	-
	#SS - ERMT STANDPIPE AND FIXED FIRE SUPPRESSION	1.29	6.27	-	-	-
	#SS - ERMT STRENGTHEN FAN MONORAIL BEAMS	0.07	13.19	-	-	-
	#SS - ERMT STRUCTURAL REPAIRS - CONC. AND STEEL COMPONENTS	0.63	-	11.54	-	38.94
	#SS - ERMT SUPERVISORY CONTROL AND DATA ACQUISITION	0.03	7.50	-	20.63	71.18
	#SS - ERMT SWITCHGEAR AND POWER DISTRIBUTION REPLACEMENT	1.00	82.00	-	53.20	-
	REHABILITATION	-	14.10	40.10	27.49	65.16
	MAINTENANCE	-	4.06	9.70	35.50	51.85
ast River Mountain Tunnel Total		\$ 15.37	\$ 139.37	\$ 77.93	\$ 137.97	\$ 229.99
	#SS - RTE 460 (GRASSY CREEK BRIDGES) EPOXY OVERLAY	1.24	2.36	3.29	-	4.23
Pouto 460 Connector	#SS - 460 CONNECTOR	0.06	-	-	-	-
ROULE 460 CONNECTOR	#SS 460 CONNECTOR BRIDGE STRUCTURAL HEALTH MONITORING	1.20	0.98	1.34	1.51	1.46
#SS - BIG WALKER MOUNTAIN TUNNEL 0.49 #SS - BWMT - CLYN REPLACEMENT - OBSOLETE ANALOG CAMERAS 0.15 #SS - BWMT COLYN REPLACEMENT - OBSOLETE ANALOG CAMERAS 0.15 #SS - BWMT EMER. VENT. IMPROVEMENTS PHASE 1 7.65 #SS - BWMT EMER. VENT. IMPROVEMENTS PHASE 2 1.00 #SS - BWMT MAJOR FAN REHAB. / REPLAIR / REPLACEMENT 5.55 #SS - BWMT SCADA BUILDING INFORMATION MODEL (BIM) 0.32 #SS - BWMT SCADA BUILDING INFORMATION MODEL (BIM) 0.32 #SS - BWMT STADPIPE AND FIXED THRE SUPPRESSION 1.29 #SS - BWMT STRUCTURAL REPAIRS - CONC. AND STEEL COMPONENTS 2.79 #SS - BWMT STRUCTURAL REPAIRS - CONC. AND STEEL COMPONENTS 2.79 #SS - BWMT STRUCTURAL REPAIRS - CONC. AND DATA ACQUISITION 11.35 #SS - BWMT SWITCHGEAR AND POWER DISTRIBUTION REPLACEMENT 1.00 REHABILITATION - - MAINTENANCE - - #SS - ERMT DRIAL COLV REPLACEMENT - OBSOLETE ANALOG CAMERAS 0.16 #SS - ERMT TAINING CIRCUT REPAIR REPLACEMENT 3.53 #SS - ERMT STANDENEL 0.78 #SS - ERMT STANDENEL EXHAUST CANOPIES 0.27 #SS - ERMT TORNING CIRCUT REPAIR	-	-		-		

BRISTOL DISTRICT - SPECIAL STRUCTURES FUND 50-YEAR LONG-TERM PLAN

SALEM DISTRICT - SPECIAL STRUCTURES FUND 50-YEAR LONG-TERM PLAN										
		FISCAL YEAR (\$ IN MILLIONS)								
SPECIAL STRUCTURE	DESCRIPTION	2021 - 2034	2035 - 2044	2045 - 2054	2055 - 2064	2065 - 2074				
	#SS - SMART ROAD BRIDGE	2.06	-	-	-	-				
SMART Road	REHABILITATION	-	-	-	-	13.98				
	MAINTENANCE	-	-	-	-	0.65				
SMART Road Total \$ 2.06 \$ - \$ - \$ 10				\$ 14.63						

RICHMOND DISTRICT - SPECIAL STRUCTURES FUND 50-YEAR LONG-TERM PLAN

			FISCAL YE	2044 2045 2055 2064 2065 - - 18.09 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - 0.21 - - - 0.21 - - - 8.69 - - 1.32 3.15 1.92 - - - - - - - - - - - - 0.95 - - - - - - - - - 0.95 - - -				
SPECIAL STRUCTURE	DESCRIPTION	2021 - 2034	2035 - 2044	2045 - 2054	2055 - 2064	2065 - 2074		
	#SS - BENJAMIN HARRISON - AERIAL CABLE (FED ID# 14069)	5.68	-	-	18.09	0.01		
	#SS BENJAMIN HARRISON AERIAL CABLE (MAT.) (FED ID#14069)	1.79	-	-		1.79		
	#SS - BENJAMIN HARRISON AERIAL CABLES FINAL CONNECTIONS	1.12	-	-	-	-		
	#SS - BENJAMIN HARRISON AIR BUFFER MATERIALS (FED ID#14069)	0.36	-	-		-		
	#SS - BENJAMIN HARRISON BRIDGE	0.10	-	-	055 2055 2064 2065 2 18.09 0 0 0 - - 1 1 - - 1 1 - - - 1 - - - 1 - - - - 1 - - - - - 00 - 5 - - .00 - 5 - - .00 - - - - - .00 -	-		
	#SS BENJAMIN HARRISON DECK OVLY AND JT. RP. (FED ID#14069)	0.49	-	-	1.55	-		
	#SS - BENJAMIN HARRISON EMERGENCY DRIVE UPG. (FED ID#14069)	0.39	-	-	-	-		
	#SS BENJAMIN HARRISON GENERATOR REPLACEMENT (FED ID#14069)	6.07	-	16.00	-	5.00		
Benjamin Harrison Bridge	#SS - BENJAMIN HARRISON GRND SYSTEM (CN) (FED ID#14069)	5.68 - - 18.09 0.01 069) 1.79 - - 1.79 FIONS 1.12 - - 1.79 1100 - - - - 14069) 0.36 - - - 14069) 0.49 - - - 14069) 0.39 - - - 010 - - - - 14069) 0.39 - - - 010#14069) 0.08 - 0.21 - 010#14069) 0.52 - 8.69 - 11.97 D#14069) 3.52 - 8.69 - 11.97 D#14069) 0.40 - 0.95 - 1.45 ID#14069) 0.45 - - - 1.45 ID#14069) 0.45 - - - 25.24 - 20.75						
	#SS - BENJAMIN HARRISON GRND SYSTEM (MATL) (FED ID#14069)	0.06	-	-	-	-		
	#SS BENJAMIN HARRISON SPAN LOCK REPLACEMENT (FED ID#14069)	3.52	-	8.69	-	11.97		
	#SS BENJAMIN HARRISON THYRISTOR DR RPLCMNT (FEDID# 14069)	2.00	1.32	3.15	1.92	4.55		
	#SS BENJAMIN HARRISON UP. OVRHGT. DET. SYS.(FED ID 14069)	0.40	-	0.95	-	1.45		
	#SSBENJAMIN HARRISON FENDER & DOLPHIN SYSTEM (FED ID#14069)	42.66	-	-	-	-		
	#SSBENJAMIN HARRISON-AIR BUFFER REPLACEMENT (FED ID#14069)	0.45	-	-	-	1.49		
	REHABILITATION	-	20.75	0.14	-	70.37		
	MAINTENANCE	-	1.23	-	-	25.24		
Benjamin Harrison Bridge Total		\$ 65.17	\$ 23.29	\$ 29.14	\$ 21.56	\$ 121.86		
	#SS - VARINA-ENON ACCESS PLATFORM FOR MAIN SPAN	0.07		-		-		
	#SS - VARINA-ENON BRIDGE	-	-	-	-	-		
	#SS - VARINA-ENON CONDUIT AND WIRING IN PYLONS AND NAV LGHTS	0.70		1.85		-		
	#SS - VARINA-ENON CRACK SEALING AND EPOXY GRIT MEDIAN	1.22	0.82	0.98	1.16	1.34		
	#SS - VARINA-ENON DECK OVERHANG REPAIRS AND WATERPROOFING	7.00	14.33	-	34.66	12.53		
	#SS - VARINA-ENON POST-TENSIONED GIRDER CONCRETE NON-DEST	1.49		-		-		
	#SS - VARINA-ENON REPAIR/SUPPLEMENTAL FOUNDATION	27.42		-	32.02	5.84		
Varina Enon Bridge	#SS - VARINA-ENON REPLACE ELASTOMERIC BEARINGS 320 ELASTOMER	7.50	14.85	15.53	4.81	0.01 1.79 - - - - - - - - - - - - -		
	#SS - VARINA-ENON SOUTH APPROACH FOOTING REHABILITATION	51.59	-	-	-	-		
enjamin Harrison Bridge Total	#SS - VARINA-ENON SUBSTRUCTURE SEALING	0.79	-	-	-	-		
	#SS - BENJAMIN HARRISON - AERIAL CABLE (FED ID# 14069) 5.68 - #SS BENJAMIN HARRISON AERIAL CABLE (MAT.) (FED ID#14069) 1.79 - #SS - BENJAMIN HARRISON AERIAL CABLES FINAL CONNECTIONS 1.12 - #SS - BENJAMIN HARRISON AR BUFFER MATERIALS (FED ID#14069) 0.36 - #SS - BENJAMIN HARRISON REDUFFER MATERIALS (FED ID#14069) 0.49 - #SS BENJAMIN HARRISON BRIDCE 0.10 - #SS BENJAMIN HARRISON EMERGENCY DRIVE UPG. (FED ID#14069) 0.39 - #SS BENJAMIN HARRISON GREND SYSTEM (CN) (FED ID#14069) 0.08 - #SS - BENJAMIN HARRISON GRND SYSTEM (CN) (FED ID#14069) 0.08 - #SS - BENJAMIN HARRISON SOR SOR DEVECKMENT (FED ID#14069) 0.06 - #SS - BENJAMIN HARRISON SOR DR NELCEMENT (FED ID#14069) 0.06 - #SS - BENJAMIN HARRISON TYNBISTOR DR RPLACEMENT (FED ID#14069) 0.40 - #SS - BENJAMIN HARRISON TYNBISTOR DR RPLACEMENT (FED ID#14069) 0.40 - #SS - BENJAMIN HARRISON TYNBISTOR DR RPLCHMT (FED ID#14069) 0.40 - #SS - BENJAMIN HARRISON TYNBISTOR DR RPLCHMT (FED ID#14069) 0.40 - #SS - VARINA-ENON ACCESS	-	1.50	-				
	#SS - VARINA-ENON VERTICAL PT COLUMN REPAIRS AND PIER SEATS	1.01	-	-	-	-		
	REHABILITATION	-	3.85	1.47	12.70	37.26		
	MAINTENANCE	-	-	-	-	9.65		
	REPLACEMENT	-	-	-	-	3.40		
Varina Enon Bridge Total		\$ 99.28	\$ 34.87	\$ 19.82	\$ 86.84	\$ 95.12		

	HAMPTON ROADS DISTRICT - SPECIAL STRUCTURES FUND 50-	TEAR	ONG-TERI								
							(\$ IN MILL				
SPECIAL STRUCTURE	DESCRIPTION	202	21 - 2034	203	5 - 2044	204	45 - 2054	20	55 - 2064	206	5 - 2074
	#SS - BERKLEY BRIDGE		0.44		-		-		-		-
	#SS - BERKLEY CROSS GIRDER		0.40		-		1.03		-		-
	#SS - BERKLEY CROSS GIRDER PHASE II		-		-		-		-		-
	#SS - BERKLEY GENERATOR REPLACEMENT		12.69		-		-		38.04		-
Berkley Bridge	#SS - BERKLEY MECHANICAL AND ELECTRICAL SYSTEM REPLACEMENT		106.70		-		-		86.59		-
	#SS - BERKLEY SUPERSTRUCTURE REHABILITATION (WB) BEAM REPAIR		1.62				-		-		
	#SS - BERKLEY WBL DRIVES AND MACHINERY - ELEC CABINET		0.19				0.50		-		-
	REHABILITATION				8.21		194.57		61.92	-	94.43
Berkley Bridge Total	RETABLETATION	\$	122.04	\$	8.21	\$	194.57	\$	186.55	¢	
Berkley Bridge Total		ə		• 	0.21	چ ا	190.10	э	100.00	æ	94.43
Objected via Dridge	#SS - CHINCOTEAGUE MOVABLE BRIDGE		0.10		-		-		-	_	-
Chincoteague Bridge	REHABILITATION		-		0.73		31.32		19.13		10.79
	MAINTENANCE		-		-		-		-		-
Chincoteague Bridge Total		\$	0.10	\$	0.73	\$	31.32	\$	19.13	\$	10.79
	#SS - COLEMAN BALANCE WHEEL		4.89				-		-		5.92
Coleman Bridge	#SS - COLEMAN BRIDGE		0.10		-		-		-		-
Coleman Bridge	#SS - COLEMAN OVERHAUL MOTORS & GEAR REDUCERS		0.88		1.66		-		-		2.98
	REHABILITATION		60.00		64.80		36.51		92.70		165.53
Coleman Bridge Total		\$	65.87	\$	92.99	\$	36.51	\$	92.70	\$	174.43
	#SS - HAMPTON ROADS BRIDGE TUNNEL (OLD)	T.	-	T.	-	<u> </u>	-	÷.	-	<u> </u>	-
	#SS - HAMPTON ROADS BRIDGE TUNNEL (OLD) INVERT SLAB REPAIRS		9.05				-				
	#SS - HAMPTON ROADS BRIDGE TUNNEL (OLD) OH STUDY		2.25		-		-				-
	#SS - HAMPTON ROADS BRIDGE TUNNEL (OLD) VENTILATION FAN		27.24		30.00		30.00		30.00	-	
Hampton Roads Bridge Tunnel											
	#SS - HRBT EB REVERSAL - LIGHTING, VENTILATION/SCADA		8.50		-		-		-		
Hampton Roads Bridge Tunnel	#SS - HRBT INVERT SLAB PHASE II		4.68		10.53		13.75		13.68	<u> </u>	16.25
Hampton Roads Bridge Tunnel	#SS - HRBT OVERHEIGHT PHASE II - VENTILATION UPGRADE		20.50		1.12		-		1.33		-
	#SS - HRBT WB OVERHEIGHT CEILING		8.78		-		-		-		-
	#SS-WILLOUGHBY BAY BRIDGE- HRBT EXP - BR REPAIR WORK OPTION		39.64				96.43		-		142.61
	REHABILITATION		-		5.03		44.47		80.38		167.09
	MAINTENANCE		-		-		3.98		12.32		32.83
Hampton Roads Bridge Tunnel Tot	al	\$	120.64	\$	46.68	\$	188.63	\$	137.72	\$	398.78
	#SS - HIGH RISE BRIDGE		0.10		-		-		-		-
	#SS - HIGH RISE GRID DECK REPLACEMENT		7.23		-		-		0.96		22.58
	#SS - HIGH RISE GRID DECK REPLACEMENT MATERIALS ONLY		3.79				8.90		-		13.44
High Rise Bridge	#SS - HIGH RISE MOVABLE BRIDGE GENERATOR REPLACEMENT		3.64		-		9.65		-		
High Nise bridge							9.05			_	
	REHABILITATION		-		59.06		-		55.77		
	MAINTENANCE		-		11.90		-		-		-
	REPLACEMENT				-		379.64		197.51		-
High Rise Bridge Total		\$	14.76	\$	70.96	\$	398.19	\$	254.24	\$	90.24
	#SS - I-564 TUNNEL		0.10		-		-		-		-
	#33-F-304 TOTALE								-		37.15
I-564 Tunnel	REHABILITATION		-		7.21		-				
I-564 Tunnel			-		7.21		-		-		-
	REHABILITATION	\$	0.10	\$	7.21 - 7.21	\$		\$		\$	- 37.15
	REHABILITATION	\$	-	\$	-	\$	-	\$	-	\$	- 37.15 -
	REHABILITATION MAINTENANCE #SS - JAMES RIVER BRIDGE	\$	- 0.10 0.10	\$	- 7.21	\$	-	\$	-	\$	-
	REHABILITATION MAINTENANCE #SS - JAMES RIVER BRIDGE #SS - JAMES RIVER BRIDGE CONC BEAM STRENGTHENING	\$	- 0.10 0.10 7.37	\$	- 7.21 -	\$	-	\$	-	\$	1
-564 Tunnel Total	REHABILITATION MAINTENANCE #SS - JAMES RIVER BRIDGE #SS - JAMES RIVER BRIDGE CONC BEAM STRENGTHENING #SS - JAMES RIVER BRIDGE CONC BEAM STRENGTHENING PHASE 2	\$	0.10 0.10 7.37 0.58	\$	- 7.21 - - -	\$	- - 18.27 -	\$	- - 15.10 -	\$	- 13.80 -
	REHABILITATION MAINTENANCE #SS - JAMES RIVER BRIDGE #SS - JAMES RIVER BRIDGE CONC BEAM STRENGTHENING #SS - JAMES RIVER BRIDGE CONC BEAM STRENGTHENING PHASE 2 #SS - JAMES RIVER BRIDGE REPLACE DRIVE SYSTEM (AUXILLARY)	\$	- 0.10 0.10 7.37 0.58 3.66	\$	- 7.21 - - -	\$	- - 18.27 - -	\$	- - 15.10 - 9.34	\$	- 13.80 - -
-564 Tunnel Total	REHABILITATION MAINTENANCE #SS - JAMES RIVER BRIDGE #SS - JAMES RIVER BRIDGE CONC BEAM STRENGTHENING #SS - JAMES RIVER BRIDGE CONC BEAM STRENGTHENING PHASE 2 #SS - JAMES RIVER BRIDGE REPLACE DRIVE SYSTEM (AUXILLARY) #SS - JAMES RIVER BRIDGE REPLACE LIFTING CABLES (INSTALL)	\$	- 0.10 0.10 7.37 0.58 3.66 5.47	\$	- 7.21 - - -	\$	- - 18.27 - - 0.20	\$	- - 15.10 - 9.34 14.87	\$	- 13.80 -
-564 Tunnel Total	REHABILITATION MAINTENANCE #SS - JAMES RIVER BRIDGE #SS - JAMES RIVER BRIDGE CONC BEAM STRENGTHENING #SS - JAMES RIVER BRIDGE CONC BEAM STRENGTHENING PHASE 2 #SS - JAMES RIVER BRIDGE REPLACE DRIVE SYSTEM (AUXILLARY) #SS - JAMES RIVER BRIDGE REPLACE LIFTING CABLES (INSTALL) #SS - JAMES RIVER BRIDGE REPLACE LIFTING CABLES (MATERIALS)	\$	- 0.10 0.10 7.37 0.58 3.66 5.47 2.24	\$	- 7.21 - - - - -	\$	- - 18.27 - - 0.20 -	\$	- - 15.10 - 9.34 14.87 6.94	\$	- 13.80 - - - -
-564 Tunnel Total	REHABILITATION MAINTENANCE #SS - JAMES RIVER BRIDGE #SS - JAMES RIVER BRIDGE CONC BEAM STRENGTHENING #SS - JAMES RIVER BRIDGE CONC BEAM STRENGTHENING PHASE 2 #SS - JAMES RIVER BRIDGE REPLACE DRIVE SYSTEM (AUXILLARY) #SS - JAMES RIVER BRIDGE REPLACE LIFTING CABLES (INSTALL) #SS - JAMES RIVER BRIDGE REPLACE LIFTING CABLES (MATERIALS) REHABILITATION	\$	- 0.10 0.10 7.37 0.58 3.66 5.47 2.24 -	\$	- 7.21 - - - - - 99.59	\$	- - 18.27 - - 0.20 - 50.90	\$	- - 15.10 - 9.34 14.87 6.94 39.55	\$	- 13.80 - -
-564 Tunnel Total James River Bridge	REHABILITATION MAINTENANCE #SS - JAMES RIVER BRIDGE #SS - JAMES RIVER BRIDGE CONC BEAM STRENGTHENING #SS - JAMES RIVER BRIDGE CONC BEAM STRENGTHENING PHASE 2 #SS - JAMES RIVER BRIDGE REPLACE DRIVE SYSTEM (AUXILLARY) #SS - JAMES RIVER BRIDGE REPLACE LIFTING CABLES (INSTALL) #SS - JAMES RIVER BRIDGE REPLACE LIFTING CABLES (MATERIALS)		- 0.10 0.10 7.37 0.58 3.66 5.47 2.24 - -		- - - - - - - - - - - 99.59 7.83		- - 18.27 - - 0.20 - 50.90 29.61		- 15.10 - 9.34 14.87 6.94 39.55 12.00		- 13.80 - - - 142.79 -
-564 Tunnel Total James River Bridge	REHABILITATION MAINTENANCE #SS - JAMES RIVER BRIDGE #SS - JAMES RIVER BRIDGE CONC BEAM STRENGTHENING #SS - JAMES RIVER BRIDGE CONC BEAM STRENGTHENING PHASE 2 #SS - JAMES RIVER BRIDGE REPLACE DRIVE SYSTEM (AUXILLARY) #SS - JAMES RIVER BRIDGE REPLACE LIFTING CABLES (INSTALL) #SS - JAMES RIVER BRIDGE REPLACE LIFTING CABLES (MATERIALS) REHABILITATION MAINTENANCE	\$	- 0.10 7.37 0.58 3.66 5.47 2.24 - - 19.42		- - - - - - - - - - - - - - - - - - -	\$	- - 18.27 - - 0.20 - 50.90	\$	- - 15.10 - 9.34 14.87 6.94 39.55 12.00 97.79		- 13.80 - - - 142.79 - 1456.59
- 564 Tunnel Total James River Bridge	REHABILITATION MAINTENANCE #SS - JAMES RIVER BRIDGE #SS - JAMES RIVER BRIDGE CONC BEAM STRENGTHENING #SS - JAMES RIVER BRIDGE CONC BEAM STRENGTHENING PHASE 2 #SS - JAMES RIVER BRIDGE REPLACE DRIVE SYSTEM (AUXILLARY) #SS - JAMES RIVER BRIDGE REPLACE LIFTING CABLES (INSTALL) #SS - JAMES RIVER BRIDGE REPLACE LIFTING CABLES (MATERIALS) REHABILITATION		- 0.10 0.10 7.37 0.58 3.66 5.47 2.24 - -		- 7.21 - - - - - - - - - 99.59 7.83		- - 18.27 - - 0.20 - 50.90 29.61		- 15.10 - 9.34 14.87 6.94 39.55 12.00		- 13.80 - - - 142.79 -
-564 Tunnel Total James River Bridge	REHABILITATION MAINTENANCE #SS - JAMES RIVER BRIDGE #SS - JAMES RIVER BRIDGE CONC BEAM STRENGTHENING #SS - JAMES RIVER BRIDGE CONC BEAM STRENGTHENING PHASE 2 #SS - JAMES RIVER BRIDGE REPLACE DRIVE SYSTEM (AUXILLARY) #SS - JAMES RIVER BRIDGE REPLACE LIFTING CABLES (INSTALL) #SS - JAMES RIVER BRIDGE REPLACE LIFTING CABLES (MATERIALS) REHABILITATION MAINTENANCE #SS - MONITOR MERRIMAC MEMORIAL BRIDGE TUNNEL UTILITY POWER		- 0.10 7.37 0.58 3.66 5.47 2.24 - - 19.42		- - - - - - - - - - - - - - - - - - -		- - 18.27 - - 0.20 - 50.90 29.61		- - 15.10 - 9.34 14.87 6.94 39.55 12.00 97.79		- 13.80 - - 142.79 - 156.59 116.14
I-564 Tunnel Total	REHABILITATION MAINTENANCE #SS - JAMES RIVER BRIDGE #SS - JAMES RIVER BRIDGE CONC BEAM STRENGTHENING #SS - JAMES RIVER BRIDGE CONC BEAM STRENGTHENING PHASE 2 #SS - JAMES RIVER BRIDGE REPLACE DRIVE SYSTEM (AUXILLARY) #SS - JAMES RIVER BRIDGE REPLACE LIFTING CABLES (INSTALL) #SS - JAMES RIVER BRIDGE REPLACE LIFTING CABLES (MATERIALS) REHABILITATION MAINTENANCE #SS - MONITOR MERRIMAC MEMORIAL BRIDGE TUNNEL UTILITY POWER		- 0.10 0.10 7.37 0.58 3.66 5.47 2.24 - - - 19.42 78.04		- - - - - - - - - - - - - - - - - - -		- - - 0.20 - 50.90 29.61 98.98 -		- 15.10 - 9.34 14.87 6.94 39.55 12.00 97.79 139.13		- 13.80 - - 142.79 - 156.59 116.14
I-564 Tunnel Total James River Bridge James River Bridge Total Monitor Merrimac Memorial Bridge	REHABILITATION MAINTENANCE #SS - JAMES RIVER BRIDGE #SS - JAMES RIVER BRIDGE CONC BEAM STRENGTHENING #SS - JAMES RIVER BRIDGE CONC BEAM STRENGTHENING PHASE 2 #SS - JAMES RIVER BRIDGE REPLACE DRIVE SYSTEM (AUXILLARY) #SS - JAMES RIVER BRIDGE REPLACE LIFTING CABLES (INSTALL) #SS - JAMES RIVER BRIDGE REPLACE LIFTING CABLES (MATERIALS) REHABILITATION MAINTENANCE #SS - MONITOR MERRIMAC MEMORIAL BRIDGE TUNNEL UTILITY POWER #SS - MONITOR-MERRIMAC MEMORIAL BRIDGE TUNNEL		- 0.10 0.10 7.37 0.58 3.66 5.47 2.24 - - - 19.42 78.04		- - - - - - - - - - - - - - - - - - -		- - - 0.20 - 50.90 29.61 98.98 -		- 15.10 - 9.34 14.87 6.94 39.55 12.00 97.79 139.13 -		- 13.80 - - 142.79 - 142.79 116.14 -

HAMPTON ROADS DISTRICT - SPECIAL STRUCTURES FUND 50-YEAR LONG-TERM PLAN

		FISCAL YEAR (\$ IN MILLIONS) 2021 - 2034 2035 - 2044 2045 - 2054 2055 - 2064 2065										
SPECIAL STRUCTURE	DESCRIPTION	2021 - 2034	2035 - 2044	2045 - 2054	2055 - 2064	206	5 - 2074					
	#SS - ELTHAM - AUTOMATIC LUBICATION SYSTEM	0.06	-	0.27	0.59		-					
	#SS - ELTHAM - BASCULE SPAN BALANCING	0.38	-	0.85	0.17		-					
	#SS - ELTHAM - CENTER LOCK REPAIR	0.02	-	0.81	-		-					
	#SS - ELTHAM - CLEARANCE GAUGE SIGN	0.03	1.10	-	-		-					
	#SS - ELTHAM - DECK SEALING	0.91	-	-	-		-					
	#SS - ELTHAM - FENDER REHABILITATION	0.16	21.80	25.00	-		3.65					
Elthom Bridge	#SS - ELTHAM - FIRE DETECTION SYSTEM	0.09	-	0.24	-		-					
Ettilaili bhuge	#SS - ELTHAM - GUTTER SYSTEM ON MOVABLE SPAN	1.64	-	-	-		-					
	#SS - ELTHAM - NDE POST-TENSIONED GIRDERS	1.82	-	-	-		-					
	#SS - ELTHAM - POST TENSIONED AND PRESTRESSED GIRDER REHAB	3.74	-	-	-		13.57					
	#SS - ELTHAM BRIDGE	-	-	-	-		-					
	#SS-ELTHAM-MINOR SUPER REPAIR-UTILITY HANGERS	2.31	-	-	-		-					
	REHABILITATION	-	2.06	17.73	-		20.91					
	MAINTENANCE	-	0.62	-	-		15.23					
ltham Bridge Total		\$ 11.15	\$ 25.57	\$ 44.89	\$ 0.75	\$	53.37					
	#SS - GWYNN'S ISLAND - REST BENT WALKWAY REPLACEMENT											
	#SS - GWYNN'S ISLAND BRIDGE											
am Bridge Total Gwynn's Island Bridge	#SS - GWYNN'S ISLAND ELECTRICAL MECHANICAL STRUCTURAL REHAB	11.15	25.57	44.89	0.75		53.3					
Gwynn's Island Bridge	#SS - GWYNN'S ISLAND STRUCTURAL TRUSS REPAIRS	1.30	-	-	-		2.73					
	#SS - GWYNN'S ISLAND STRUCTURAL TRUSS REPAIRS - ADVANCED	-	-	-	-		-					
Gwynn's Island Bridge	REHABILITATION	0.29	-	-	-		-					
	REPLACEMENT	0.35	-	-	-		-					
wynn's Island Bridge Total		\$ 12.68	\$ 0.99	\$ 94.38	\$ 17.21	\$	26.19					
	#SS - NORRIS BRIDGE - PILE JACKETS	0.09	0.18	-	0.26		-					
	#SS - NORRIS BRIDGE - PRELIMINARY ENGINEERING - REPLACEMENT	12.83	-	-	-		-					
	#SS - NORRIS BRIDGE - STRUCTURAL STEEL PAINTING	2.90	2.35	2.90	5.35		4.00					
Norris Bridge	#SS - NORRIS BRIDGE - STRUCTURAL STEEL REHABILITATION	11.61	-	-	-		-					
Noma Diuge	#SS - NORRIS BRIDGE - SYSTEM REPLACE WIND NOTIFICATION	1.18	-	-	-		-					
	#SS-NORRIS BRIDGE REPLACEMENT - ADVANCE RW ACQUISITION	2.00	-	-	-		-					
	#SS - NORRIS BRIDGE - REPLACEMENT	428.66	325.84	-	-		-					
	MAINTENANCE	-	2.29	3.66	-		-					
orris Bridge Total		\$ 459.27	\$ 330.66	\$ 6.56	\$ 5.61	\$	4.00					

FREDERICKSBURG DISTRICT - SPECIAL STRUCTURES FUND 50-YEAR LONG-TERM PLAN

NORTHERN VIRGINIA DISTRICT - SPECIAL STRUCTURES FUND 50-YEAR LONG-TERM PLAN

		FISCAL YEAR (\$ IN MILLIONS) 2021 - 2034 2035 - 2044 2045 - 2054 2055 - 2064 2065 - 20								
SPECIAL STRUCTURE	DESCRIPTION	2021 - 2034	2035 - 2044	2045 - 2054	2055 - 2064	2065 - 2074				
	#SS - REHABILITATION OF I-66 ROSSLYN TUNNEL	37.71	-	-	-	-				
	#SS - ROSSLYN TUNNEL	-	-	-	-	-				
	#SS - ROSSLYN TUNNEL - EQUIPMENT ROOM CHANGES FY22	0.03	-	-	-	-				
	#SS - ROSSLYN TUNNEL - EQUIPMENT ROOM CONCRETE PATCH FY22	0.11	-	-	-	-				
Rosslyn Tunnel	#SS - ROSSLYN TUNNEL - ITS (LCS & DMS)	2.94	-	6.76	1.13	-				
	#SS - ROSSLYN TUNNEL - OUTDOOR STAIRS N EQUIPMENT ROOM FY22	0.05	-	-	-	-				
	REHABILITATION	-	0.17	3.30	9.27	40.36				
	MAINTENANCE	-	-	-	-	5.33				
	REPLACEMENT	-	-	-	-	-				
Rosslyn Tunnel Total	•	\$ 40.84	\$ 40.84 \$ 0.17 \$ 10.07 \$ 10.39 \$ 45.68							

STATEWIDE - SPECIAL STRUCTURES FUND 50-YEAR LONG-TERM PLAN

		FISCAL YEAR (\$ IN MILLIONS)									
SPECIAL STRUCTURE	DESCRIPTION	2021	- 2034	2035	5 - 2044	2045	- 2054	2055	- 2064	206	5 - 2074
Statewide		\$	15.00	\$	31.28	\$	40.00	\$	51.70	\$	64.74