



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

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Agenda item # 9

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

December 4, 2024

MOTION

Made By: Ms. Sellers, Seconded By: Mr. Coleman
Action: Motion Carried, Unanimously

Title: FY2025-2030 Six-Year Improvement Program Transfers September 17, 2024 through November 15, 2024

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Fiscal Years 2025-2030 Program on June 18, 2024; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2025 through 2030 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2025 through 2030 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring

Resolution of the Board

FY2025-2030 Six-Year Improvement Program Transfers for September 17, 2024 through
November 15, 2024

December 4, 2024

Page 2 of 2

requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

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CTB Decision Brief

FY2025-2030 Six-Year Improvement Program Transfers September 17, 2024 through November 15, 2024

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On June 18, 2024, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2025 through 2030 (the Program) to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from September 17, 2024 through November 15, 2024 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Program that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Options: Approve, Deny, or Defer.

Decision Brief

FY2025-2030 Six-Year Improvement Program Transfers for September 17, 2024 through
November 15, 2024

December 4, 2024

Page 2 of 2

Public Comments/Reactions: None

**Six-Year Improvement Program Allocation Transfer Threshold Report
Allocations Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Bristol, Statewide	#SGR Bristol - VDOT SGR Bridge - Balance Entry, STATEWIDE SYIP UPDATE BALANCE ENTRY	T13510, T1179	Bristol	#SGR22VB-Bridge Repl-Rte 660 over NS-VA #6073-FED ID 17656	118662	CTB Formula - Bridge State (BE-CS0110), SGR Bridge Federal BROS (SFBR50), SGR Bridge Soft Match BROS (SFBR51)	\$9,949,973	\$24,874,028	\$24,874,028	66.7%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item and Statewide SYIP Update Balance Entry line item to a scheduled project.
2	Bristol	#SGR25LP - PARK AVE (7th to Coeburn Ave) MILL, PAVE, STRIPE, #SGR25LP - PARK AVE (11TH ST to 7TH ST)- MILL, PAVE, STRIPE	125202, 125203	Bristol	#SGR25LP - Park Avenue SW-mill, surface pave, pvmt.mkg.	120959	Accounts Receivable - Primary (NR), SGR - State (SS0100)	\$151,318	\$669,963	\$669,963	29.2%	Transfer of surplus funds recommended by District and Local Assistance Division from scheduled projects to a scheduled project.
3	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Bristol	#I81CIP MM 72.0 NB to MM 73.4 NB Decel/Accel Lane w/Bridges	122267	I-81 Corridor Fuel Tax Funds - State (CS9281), I-81 Corridor Funds - State (CS9181)	\$17,150,566	\$72,582,441	\$72,582,441	30.9%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Improvement Program Balance Entry line item to fund an underway project.
4	Culpeper, Statewide	CULPEPER DGP DEALLOCATION BALANCE ENTRY, STATEWIDE SYIP UPDATE BALANCE ENTRY	T21761, T1179	Culpeper	#HB2.FY17 FONTAINE AVENUE STREETScape IMPROVEMENTS	109484	DGP - State (GS0100), DGP Supplemental (HB1414) - State (GS0000), Carbon Reduction 50k to 200k Allocation-Federal (CFR500), Carbon Reduction 50k to 200k Allocation-Soft Match (CFR501)	\$7,004,104	\$24,931,000	\$24,931,000	39.1%	Transfer of surplus funds recommended by District from the Culpeper DGP Deallocation and Statewide SYIP Update Balance Entry line items to a scheduled project. Total allocation shown accounts for all transfers to date. See Attachment A.
5	Culpeper, Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY, Bridge Rehabilitation Rt. 17 over S Railway and Rt. 805	T1179, 96739	Culpeper	RTE. 702 - BRIDGE REPLACEMENT STR. 6401	111779	CTB Formula - Bridge State (CS0110)	\$2,612,726	\$6,003,785	\$6,003,785	77.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Update Balance Entry line item and a completed project to a scheduled project.
6	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Culpeper	SYSTEMIC SIGNAL & PED SAFETY UPGRADES FOR THE TOWN OF ORANGE	113860	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$186,314	\$937,864	\$937,864	24.8%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
7	Culpeper, Statewide	#SGR Culpeper - Local SGR Paving - Balance Entry, PRIMARY EXTENSIONS PROGRAM	T15494, T9557	Culpeper	#SGR25LP - RTE 15 SGR PAVING	125681	CTB Formula - Paving for Primary Extensions (CS0170), SGR - State (SS0100), SGR Formula Discretionary - State (CSSGR9)	\$248,558	\$697,676	\$697,676	55.3%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item and Statewide Primary Extensions Program BE to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Allocations Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
8	Fredericksburg, Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY, THERMO PLASTIC EDGE LINE INSTALL - FREDERICKSBURG RESIDENCY	70700, 124898	Fredericksburg	THERMO PLASTIC EDGE LINE INSTALL - SALUDA RESIDENCY	124896	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1), VA Safety State - State (CS3SS0)	\$1,870,546	\$4,903,992	\$4,903,992	61.7%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item and a scheduled project to a scheduled project.
9	Statewide	Revenue Sharing Balance Entry-LAD	T24702	Hampton Roads	Pughsville Area Drainage Improvements	108717	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	\$1,904,388	\$9,605,294	\$9,605,294	24.7%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Revenue Sharing Balance Entry line item to an underway project.
10	Statewide	Revenue Sharing Balance Entry-LAD	T24702	Hampton Roads	Grove Subd - Shlder Widening & Pavement/Drainage/Ditch Defi	113262	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	\$2,738,032	\$4,869,831	\$4,869,831	> 100%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Revenue Sharing Balance Entry line item to an underway project.
11	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Hampton Roads	HAMPTON ROADS EXPRESS LANES, SEGMENT 1B	121052	PROTECT Formula Program Allocation-Federal, PROTECT Formula Program Allocation - Soft Match	\$16,600,000	\$56,600,000	\$56,600,000	41.5%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Update Balance Entry line item to a scheduled project.
12	Hampton Roads	#SGR Hampton Roads-VDOT SGR Paving-Balance Entry	T13509	Hampton Roads	#SGR25VP - PM-5Z-25 FULL DEPTH RECLAMATION INTERSTATE SYSTEM	125027	SGR Paving State (SSP700)	\$2,313,322	\$5,813,322	\$5,813,322	66.1%	Transfer of surplus funds recommended by District from the District SGR VDOT Paving Balance Entry line item to a scheduled project.
13	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	INSTALL CROSSWALK AND PEDESTRIAN HYBRID BEACON ROUTE 460	125078	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1), VA Safety State - State (CS3SS0)	\$1,531,804	\$5,199,804	\$5,199,804	41.8%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
14	Lynchburg, Statewide	#SGR Lynchburg - Local SGR Bridge - Balance Entry, STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179, T9604	Lynchburg	#SGR21LB - RTE 293 - STRUCTURE REHABILITATION	119215	PROTECT Formula Program Allocation - Soft Match (CF8001), PROTECT Formula Program Allocation-Federal (CF8000), SGR - State (SS0100)	\$5,759,974	\$12,218,198	\$12,218,198	89.2%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Local Bridge Balance Entry and Statewide SYIP Update Balance Entry line items to a scheduled project.
15	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Lynchburg	VHSIP DAN CITYWIDE-FLASHING YELLOW ARROW	122914	VA Safety State - State (CS3SS0)	\$109,813	\$418,901	\$418,142	35.5%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Allocations Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
16	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Lynchburg	TLRR25 TASK 1 DISTRICTWIDE SUPPLEMENTAL SIGNS	125992	VA Safety State - State (CS3SS0)	\$525,000	\$690,000	\$690,000	> 100%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
17	Statewide	Revenue Sharing Balance Entry-LAD	T24702	Northern Virginia	SOUTH MAPLE AND W ANNANDALE RD INTERSECTION IMPROVEMENTS	113185	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	\$1,378,936	\$3,088,936	\$3,088,936	80.6%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Revenue Sharing Balance Entry line item to an underway project.
18	Northern Virginia	ROADBED RECONSTRUCTION - FAIRFAX CITY FY24	119674	Northern Virginia	CITYWIDE ROADBED RECONSTRUCTION	119590	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	\$294,655	\$1,709,340	\$1,709,340	20.8%	Transfer of surplus funds recommended by District and MPO from a scheduled project to a scheduled project.
19	Northern Virginia	CITYWIDE MULTIMODAL TRANSPORTATION IMPROVEMENTS - FAIRFAX	112478	Northern Virginia	UNIVERSITY DRIVE BICYCLE FACILITIES	121556	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	\$875,051	\$2,018,482	\$2,018,482	76.5%	Transfer of surplus funds recommended by District and MPO from a cancelled project to a scheduled project.
20	Northern Virginia	DUMFRIES RD AT STOCKBRIDGE DR TRAFFIC SIGNAL INSTALLATION	122406	Northern Virginia	ROLLINS FORD RD AT BRAIDED STREAM DR NEW FLASHING BEACON	122408	Demo Repurpose VA199 - Federal (DMF199), Demo Repurpose VA199 - Softmatch (DMF199)	\$56,967	\$294,949	\$294,949	23.9%	Transfer of surplus funds recommended by District from an underway project to an underway project projects.
21	Northern Virginia	#SGR Northern Virginia-Local SGR Paving-Balance Entry	T9618	Northern Virginia	#SGR25LP - 2 WB LANES CHURCH ZEBEDEE TO WEST ST	125414	SGR - State (SS0100)	\$221,218	\$454,851	\$454,851	94.7%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
22	Northern Virginia	#SGR Northern Virginia-Local SGR Paving-Balance Entry	T9618	Northern Virginia	#SGR25LP - US 29 SB MILL 2" R&R CONCRETE & ADA RAMP	125415	SGR - State (SS0100)	\$332,143	\$492,107	\$492,107	> 100%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
23	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Northern Virginia	LOCUST STREET TRAIL IMPROVEMENTS	125420	Local Funds for Enhancement Projects (NPL206), TAP >200K : Northern Virginia (CF6M10)	\$385,859	\$2,134,922	\$2,134,922	22.1%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to scheduled project.
24	Northern Virginia, Statewide	MANASSAS PARK SYSTEMIC IMPROVEMENTS , STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	125425, 70700	Northern Virginia	MANASSAS PARK PED CROSSING & SYSTEMIC IMPROVEMENTS	125424	VA Safety State - State (CS3SS0)	\$129,709	\$849,297	\$849,297	18.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from a cancelled project and the Statewide Highway Safety Balance Entry line item to a scheduled project.
25	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Northern Virginia	#BF-NV YEAR4IIJA2-I-395RAMP CA OVER RTE27&JOYCESTBRIDGEREHAB	126560	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$6,032,280	\$8,097,921	\$8,097,921	> 100%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Update Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Allocations Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
26	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	SOUTH MESA DR - IMPROVE PEDESTRIAN ACCOMMODATIONS	110842	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$246,055	\$726,055	\$726,055	51.3%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to an underway project.
27	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Richmond	#OTHERINT - I-295 CHANGEABLE MESSAGE SIGNS (CMS)	120484	Other Corridor Funds - NHPP Federal (CF9110), Other Corridor Funds - NHPP Softmatch (CF9111), Other Interstate Corridor Funds - State (CS9199)	\$1,403,015	\$4,538,407	\$4,538,407	44.7%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Improvement Plan Balance Entry line item to a scheduled project.
28	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	INTERSECTION SAFETY IMPROVEMENTS - CITY OF SALEM	122903	VA Safety State - State (CS3SS0)	\$2,262,442	\$3,863,920	\$3,863,920	> 100%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
29	Salem	SALEM DGP DEALLOCATION BALANCE ENTRY	T21767	Salem	#SMART20 - Rte 419 & Rte 220 Diverging Diamond Interchange	115460	DGP - State (GS0100)	\$2,485,726	\$21,875,184	\$19,669,747	12.8%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to a scheduled project. Total allocation shown accounts for all transfers to date. See attachment B.
30	Statewide	IOEP - OPERATIONS PLAN SYIP BALANCE ENTRY	124578	Statewide	#OTHERINT - I-77 OPERATIONAL IMPROVEMENTS - TRIP	120396	Other Interstate Corridor Funds - State (CS9199)	\$75,000	\$428,000	\$428,000	21.2%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Interstate - Operations Plan SYIP Balance Entry line item to an underway project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Allocations not Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
A	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Bristol	CORR CONGEST IMPROV ERMT TUNNEL LANE CONTROL MANAGEMENT	105381	CTB Formula - ITS State (CS0160)	\$15,378	\$603,611	\$603,611	2.6%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide ITTF Balance Entry line item to a completed project.
B	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Culpeper	SAFETY PRESCOPING - CULPEPER	109682	VA Safety State - State (CS3SS0)	\$131,567	\$2,026,356	\$2,026,356	6.9%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to an underway project.
C	Culpeper	#SGR Culpeper - VDOT SGR Bridge - Balance Entry	T13916	Culpeper	#SGR19VB - RT 707 REPLACE BRIDGE STR. 6003	112880	SGR Bridge State (SSB700)	\$25,520	\$5,234,638	\$5,234,638	0.5%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to a completed project.
D	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Culpeper	PEDESTRIAN IMPROVEMENTS AT MONTICELLO AVE/2ND	113917	HSIP - Bike and Pedestrian (CNF053), HSIP - State Match (CNS251)	\$171,708	\$1,153,370	\$1,153,370	17.5%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
E	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Culpeper	#ITTF21 I-64 AFTON MOUNTAIN SAFETY IMPROVEMENTS	117436	CTB Formula - ITS State (CS0160)	\$483,613	\$3,894,199	\$3,894,199	14.2%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide ITTF Balance Entry line item to an underway project,
F	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Culpeper	#ITTF23 INTERCHANGE LIGHTING AT EXIT 99	121648	CTB Formula - ITS State (CS0160)	\$240,000	\$2,880,000	\$2,880,000	9.1%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide #ITTF Balance Entry line item to a scheduled project.
G	Culpeper	Project Prescoping - Culpeper	99579	Culpeper	SYIP PROJECT PRESCOPING-CULPEPER	123689	Prescoping Funds (PRS120)	\$68,925	\$1,326,174	\$1,326,174	5.5%	Transfer of surplus funds recommended by District from a completed project to an underway project.
H	Culpeper	#SGR Culpeper - VDOT SGR Paving - Balance Entry	T13512	Culpeper	#SGR25VP PM-7D-25 ASPHALT RESURFACING INTERSTATE SYSTEM	124956	SGR Paving State (SSP700)	\$110,176	\$2,757,463	\$2,757,463	4.2%	Transfer of surplus funds recommended by District from the District SGR VDOT Paving Balance Entry line item to a scheduled project .
I	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	ROUTE 1 SAFETY UPGRADES AT THE PRINCESS ANNE/HANSON INTX	113997	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$91,322	\$1,734,650	\$1,740,814	5.6%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to an underway project.
J	Statewide	IOEP - OPERATIONS PLAN SYIP BALANCE ENTRY	124578	Fredericksburg	#I95CIP - ATC CABINETS (STAFFORD COUNTY)	122020	I-95 Corridor Funds - State (CS9195)	\$87,833	\$706,007	\$706,007	14.2%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Interstate Operations Plan Balance Entry line item to a completed project.

Six-Year Improvement Program Allocation Transfer Threshold Report
Allocations not Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
K	Fredericksburg	DISTRICT-WIDE TRENCH WIDENING / SPOTSY / STAFFORD - NON NHS	122821	Fredericksburg	TRENCH-WIDENING / RUMBLE STRIPS - NORTHERN NECK (NNHS)	122826	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$25,210	\$4,210,136	\$4,061,981	0.6%	Transfer of surplus funds recommended by District and Traffic Operations Division from a scheduled project to a scheduled project.
L	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	RT 17 WOODS/DAVENPORT RD IMPR (RCUT)	123874	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1), VA Safety State - State (CS3SS0)	\$69,736	\$5,192,907	\$5,192,907	1.4%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
M	Hampton Roads	HAMPTON ROADS DISTRICT REGIONAL STP (RSTP) BALANCE ENTRY, JAMES CITY COUNTY TRANSPORTATION MASTER PLAN	70715, 111237	Hampton Roads	Route 60 (Pocahontas Trail) Widening and Complete Street	102980	RSTP : Hampton Roads (CF2M30), RSTP Match : Hampton Roads (CS2M31)	\$450,000	\$48,840,000	\$48,840,000	0.9%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item and a completed project to a scheduled project.
N	Hampton Roads	Shoulders Hill Road Multi-Use Path	102992	Hampton Roads	SUFFOLK CITYWIDE SIGNAL TIMINGS AND EQUIPMENT INSTALLATION	108983	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31)	\$70,597	\$726,681	\$726,681	10.8%	Transfer of surplus funds recommended by District and MPO from a completed project to a scheduled project.
O	Hampton Roads	HAMPTON DGP DEALLOCATION BALANCE ENTRY	T21763	Hampton Roads	#HB2.FY17 NIKE PARK RD EXTENSION FROM REYNOLDS DR TO RTE 17	109314	DGP - State (GS0100), Local Project Contributions - Secondary (NPL623)	\$741,409	\$17,007,666	\$17,007,166	4.6%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to funds an underway project.
P	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	Install and upgrade Countdown Pedestrian Signals	111023	VA Safety State - State (CS3SS0)	\$200,000	\$2,323,933	\$2,323,933	9.4%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a completed project.
Q	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	RCut US 13 @ Route 648 (Daugherty Road) Accomack Co	113634	Open Container Funds - Statewide (CNF221)	\$480,214	\$4,133,881	\$4,133,881	13.1%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
R	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Hampton Roads	REMOVE EXISTING TIMBER DOLPHINS AT JAMESTOWN SCOTLAND FERRY	123192	Ferries Allocation - Federal (CF7230), Ferries Allocation - Soft Match (CF7231)	\$63,383	\$390,055	\$390,055	19.4%	Transfer of surplus fund recommended by District from the Statewide SYIP Update Balance Entry line item to a scheduled project.
S	Lynchburg	LYNCHBURG DGP DEALLOCATION BALANCE ENTRY	T21764	Lynchburg	#SMART22 #SGR21VB RTE 501 BRDG & INTERCHANGE IMPROVEMENTS	119384	DGP - State (GS0100), DGP Supplemental (HB1414) - State (GS0000)	\$1,021,623	\$64,959,995	\$64,959,995	1.6%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to a scheduled project.
T	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Lynchburg	#ITTF25 - DISTRICTWIDE ATSPM UPGRADES	126015	ITTF (HS7100)	\$176,800	\$1,246,800	\$1,246,800	16.5%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide ITTF Balance Entry line item to a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report
Allocations not Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
U	Northern Virginia	#SGR Northern Virginia-VDOT SGR Bridge-Balance Entry	T13917	Northern Virginia	#SGR23VB - RTE 792 OVER SUGARLAND BRDGE REPL (FED ID 11375)	121563	SGR Bridge State (SSB700)	\$12,285	\$6,754,142	\$6,754,142	0.2%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to a scheduled project.
V	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Northern Virginia	#BF - CLOSE JOINTS WITH MINOR REPAIRS ON 5 BRIDGES ON I-395	121702	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$208,205	\$7,314,703	\$7,354,114	2.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Update Balance Entry line item to an underway project.
W	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Salem	Dick and Willie Passage, Phase 6A	107519	Local Funds for Enhancement Projects (NPL206), TAP Statewide (CF6100)	\$74,971	\$2,283,464	\$2,283,464	3.4%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to a completed project.
X	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Salem	W. Main Pedestrian Improvements North - Pulaski	117993	Local Funds for Enhancement Projects (NPL206), TAP 5-200K (CF6600)	\$89,116	\$689,246	\$689,246	14.8%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to an underway project.
Y	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Salem	W. Main Pedestrian Improvements South - Pulaski	117996	Local Funds for Enhancement Projects (NPL206), TAP 5-200K (CF6600)	\$63,990	\$566,039	\$566,039	12.7%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to an underway project.
Z	Salem	SALEM DGP DEALLOCATION BALANCE ENTRY	T21767	Salem	#SMART22 - Apperson Dr (Rte 11)/Orchard Intersection Improv	119474	DGP - State (GS0100)	\$150,410	\$2,706,479	\$2,706,479	5.9%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to a scheduled project.
AA	Salem	SALEM DGP DEALLOCATION BALANCE ENTRY	T21767	Salem	#SMART22 - Route 11 Safety Improvements at Warden Court	119503	DGP - NHPP (GF1100), DGP - NHPP Soft Match (GF1101), DGP - State (GS0100)	\$990,000	\$6,916,123	\$7,510,889	16.7%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to a scheduled project.
AB	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Staunton	RTE 761 – Replace Bridge 05453 & Appr over Opequon Creek	98956	PROTECT Formula Program Allocation - Soft Match (CF8001), PROTECT Formula Program Allocation-Federal (CF8000)	\$402,610	\$5,235,291	\$4,832,681	8.3%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Update Balance Entry line item to an underway project.
AC	Staunton	#SGR Staunton - VDOT SGR Paving - Balance Entry, #SGR25VP HARRISONBURG RESIDENCY PLANT MIX (PM-8F-25), #SGR25VP EDINBURG RESIDENCY PLANT MIX (PM-8H-25)	T13514, 124968, 124969	Staunton	#SGR25VP EDINBURG RESIDENCY PLANT MIX (PM-8I-25)	124970	SGR Paving State (SSP700)	\$439,545	\$4,374,333	\$4,374,333	11.2%	Transfer of surplus funds recommended by District from the District SGR VDOT Paving Balance Entry line item and scheduled projects to a scheduled project.

SMART SCALE Highway Construction District Grant Greater than Threshold Transfer – Attachment A

Line Item on Threshold Report: 4

CTB Member Concurrence: Byers, Culpeper District, 11/14/2024

Project Information	Original Application	Current
District	Culpeper	
Project Description	Fontaine Avenue Streetscape Improvements (UPC 109484)	
Organization	City of Charlottesville	
SMART SCALE Round	1	
Scope	Streetscape improvements to improve pedestrian and bicycle facilities, safety, and traffic flow	
Benefits	Primarily land use and economic development	
Score	1.3	
Rank	10/11	10/11
SMART SCALE Budget	\$11,700,000 (DGP)	\$14,938,340 (DGP) Greater than threshold SMART SCALE budget increase approved October 2022.
Other Funds	NA	\$3,671,758 (Primary Formula, Carbon, Demo, Local)
Total Allocations	\$11,700,000	\$18,610,098
Total Cost	\$11,700,000	\$24,931,000
Shortfall	\$0	\$6,320,902
Expenditures		\$1,144,785
Status		Project scope has been reduced to include a 10-foot shared use path on the south side of Fontaine Avenue, instead of the original 5-foot bike lanes and 5-foot sidewalk on both sides of

Project Information	Original Application	Current
		the road. Project administration is changing from locality to VDOT
Justification		Address current funding shortfall in support of revised project administration agreement.
Proposed SMART SCALE Budget Increase		Increase of \$6,320,902 (DGP) for a total revised SMART SCALE budget of \$21,259,242. Reduction in rank to 11/11.
Remaining Balance in DGP Deallocation BE		\$20,465,490

SMART SCALE Highway Construction District Grant Greater than Threshold Transfer – Attachment B

Line Item on Threshold Report: 29

CTB Member Concurrence: Smoot, Salem District, 11/20/2024

Project Information	Original Application	Current
District	Salem	
Project Description	Route 419 and Route 220 Diverging Diamond Interchange (UPC 115460)	
Organization	Roanoke County	
SMART SCALE Round	3	
Scope	Construct Diverging Diamond Interchange (DDI) and modify signals along the Route 419 corridor to improve operations by eliminating movements/phases	
Benefits	Primarily safety and economic development	
Score	3.62	
Rank	7/10	7/10
SMART SCALE Budget	\$11,773,133 (\$1,630,218 DGP + \$10,142,915 HPP)	\$12,811,356 (\$1,773,981 DGP + \$11,037,375 HPP) Below threshold SMART SCALE budget increase processed prior to advertisement.
Other Funds	\$5,731,867 (RSTP)	\$6,578,102 (RSTP, HIP, GARVEE)
Total Allocations	\$17,505,000	\$19,389,458
Total Cost	\$17,505,000	\$21,875,184
Shortfall	\$0	\$2,485,726
Expenditures		\$2,879,800
Status		Project was advertised previously but not awarded because the single bid exceeded the

Project Information	Original Application	Current
		range. Project has been re-advertised and is recommended for award.
Justification		Shortfall for award is due to higher unit costs and higher than anticipated maintenance of traffic costs due to the urban nature of the project.
Proposed SMART SCALE Budget Increase		Increase of \$2,485,726 (DGP) for a total revised SMART SCALE budget of \$15,297,081. No reduction in rank.
Remaining Balance in DGP Deallocation BE		\$5,404,205