COMMONWEALTH of VIRGINIA

W. Sheppard Miller, III Chairperson 1401 East Broad Street Richmond, Virginia 23219

Commonwealth Transportation Board

(804) 482-5818 Fax: (804) 786-2940

MEETING OF THE COMMONWEALTH TRANSPORTATION BOARD AGENDA

VDOT Central Office Auditorium 1221 East Broad Street Richmond, Virginia 23219 February 20, 2024 10:00 a.m. or upon adjournment of the February 20, 2024, Workshop meeting.

Public Comments:

Approval of Minutes:

January 16, 2024

INFRASTRUCTURE INVESTMENT DIVISION:

<u>Presenting: Kimberly Pryor</u> Division Director

- 1. Action on FY24-29 Six-Year Improvement Program Transfers for December 9, 2023, through January 19, 2024.
- 2. Action on Addition of Projects to the Six-Year Improvement Program for Fiscal Years 2024-2029.

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION:

<u>Presenting: Deanna Oware</u> Chief Financial Officer

3. Action on FY2024-FY2029 SYIP Project Addition for I-66 Inside the Beltway.



Agenda Meeting of the Commonwealth Transportation Board February 20, 2024 Page 2

VIRGINIA DEPARTMENT OF TRANSPORTATION:

<u>Presenting: Laura Farmer</u> Chief Financial Officer

4. Action on Revision to Fiscal Year 2024 Annual Budget Appendix for the Virginia Department of Transportation related to Interstate 66 Inside the Beltway Toll Facility.

OFFICE INTERMODAL PLANNING AND INVESTMENT:

<u>Presenting: John Lawson</u> Deputy Secretary of Transportation

5. Action on Adoption of the VTrans Vision, Guiding Principles, Goals, Objectives, and Measures.

SCHEDULING AND CONTRACT:

<u>Presenting: Ben Coaker</u> Assistant State Construction Engineer

6. Bids.

<u>Presenting: Kevin Gregg</u> Chief of Maintenance and Operations

7. Action on Benjamin Harrison Lift Bridge Bid.

NEW BUSINESS:

ADJOURNMENT:

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COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III Chairperson 1401 East Broad Street Richmond, Virginia 23219 (804) 482-5818 Fax: (804) 786-2940

Agenda item # 1

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

February 20, 2024

MOTION

Made By: Seconded By:

Action:

<u>Title: FY24-29 Six-Year Improvement Program Transfers</u> <u>For December 9, 2023 through January 19, 2024</u>

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Fiscal Years 2024-2029 Program on June 21, 2023; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2024 through 2029 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2024 through 2029 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a
	maximum of \$5 million increase in total allocations

Resolution of the Board FY2024-2029 Six-Year Improvement Program Transfers December 9, 2023 through January 19, 2024 February 20, 2024 Page 2 of 2

WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

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CTB Decision Brief

<u>FY2024-2029 Six-Year Improvement Program Transfers</u> December 9, 2023 through January 19, 2024

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On June 21, 2023, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2024 through 2029 (the Program) to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the d Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a
	maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from December 9, 2023 through January 19, 2024 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Program that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

Six-Year Improvement Program Allocation Transfer Threshold Report Transfers Requiring Approval

Row	Donor District	Donor Description	Donor	Recipient	Recipient Description	Recipient	Fund Source	Transfer	Total	Total	Transfer	Comments
			UPC	District		UPC		Amount	Allocation	Estimate	Percent	
1	Culpeper, Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY, RTE 6 - BRIDGE REPLACEMENT OVER RIVANNA RIVER	T1179, 77321		#BF - I-66 EB & WB SUPERSTRUCTURE REPLACEMENT OVER BROAD RUN	120814	Accounts Receivable - Interstate (CNL222), CTB Formula - Bridge State (CS0110)	\$16,909,134	\$47,689,000	\$47,689,000	54.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance entry line item and a completed project to a scheduled project.
2	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	INTERSECTION IMPROVEMENTS - ROUTE 17B/1018	113412	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$423,702	\$1,843,784	\$1,843,784	29.8%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
3	Statewide	Revenue Sharing Balance Entry- LAD	T24702	Hampton Roads	Nansemond Pkwy/Bennetts Pasture Rd Intersection Improvements		Revenue Sharing Deallocation Local Match (NPL201), Revenue Sharing Deallocation State Match (CNS202), Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	\$3,719,123	\$15,349,123	\$15,349,123	32.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Revenue Sharing Balance Entry line item to a scheduled project.
4	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	Jefferson Avenue@ Pavilion Place New Traffic Signal		Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101), VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$639,152	\$1,395,000	\$1,395,000	84.6%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
5	Hampton Roads	#SGR Hampton Roads-VDOT SGR Paving-Balance Entry	T13509		#SGR24VP- PM-5E-24 ASPHALT RESURFACING PRIMARY SYSTEM	123993	SGR Paving State (SSP700)	\$1,142,696	\$1,518,473	\$1,404,457	>100%	Transfer of surplus funds recommended by District from the District VDOT SGR Balance Entry line item to fund an underway project.
6	Hampton Roads	#SGR Hampton Roads-VDOT SGR Paving-Balance Entry	T13509	Hampton Roads	#SGR24VP- PM-5D-24 ASPHALT RESURFACING PRIMARY SYSTEM	123996	SGR Paving State (SSP700)	\$888,056	\$2,067,041	\$2,348,560	75.3%	Transfer of surplus funds recommended by District from the District VDOT SGR Balance Entry line item to fund an underway project.
7	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Hampton Roads	I-664 NB RAMP OVR NEWMARKET CRK SWMP-ID 20399 REHAB	124647	CTB Formula - Bridge State (BE - CS0110)	\$6,000,000	\$6,000,000	\$6,000,000	100.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to a scheduled project.
8	Northern Virginia	I-66 OUTSIDE THE BELTWAY - CONCESSION FUND	113539		EAST FALLS CHURCH METRORAIL STATION BUS BAY EXPANSION	113527	Concession Funds (CSC210)	\$2,200,000	\$14,867,168	\$12,667,000	17.4%	Transfer of surplus funds recommended by District and NVTA from the I-66 Concession Fund Balance Entry line item to a scheduled project.
9	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Northern Virginia	#BF - NOVA YEAR 3 STRUCT. RECOAT 2 STRUCTURES	124667	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation- Soft Match (CFB701)	\$2,000,000	\$3,000,000	\$3,000,000	>100%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report Transfers Requiring Approval

Row	Donor District	Donor Description	Donor	Recipient	Recipient Description	Recipient	Fund Source	Transfer	Total	Total	Transfer	Comments
			UPC	District		UPC		Amount	Allocation	Estimate	Percent	
10	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Northern Virginia	#BF - NOVA YEAR 3 IIJA 3 - RECOAT 4 STRUCTURES	124681	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation- Soft Match (CFB701)	\$3,750,000	\$7,250,000	\$7,250,000	>100%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to a scheduled project.
11	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Richmond	REPLACE SUPERSTRUCTURE RTE 60	113371	CTB Formula - Bridge State (CS0110)	\$2,862,966	\$5,712,966	\$5,712,966	>100%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a scheduled project.
12	Richmond	DIRECTIONAL MEDIANS - AMELIA COUNTY	122816	Richmond	INSTALL ROUNDABOUTS - CHESTERFIELD COUNTY	122809	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1), VA Safety State - State (CS3SS0)	\$3,411,900	\$5,341,900	\$5,341,900	>100%	Transfer of surplus funds recommended by District and Traffic Operations Division from a canceled project to a scheduled project.
13	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	TWO-LANE RURAL ROAD IMPROVEMENTS - ASHLAND RESIDENCY	124670	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1), VA Safety State - State (CS3SS0)	\$3,163,388	\$3,163,388	\$3,163,388	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
14	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	TWO-LANE RURAL ROAD IMPROVEMENTS - CHESTERFIELD RESIDENCY	124671	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1), VA Safety State - State (CS3SS0)	\$3,907,716	\$3,907,716	\$3,907,716	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
15	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	TWO-LANE RURAL ROAD IMPROVEMENTS - PETERSBURG RESIDENCY	124672	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1), VA Safety State - State (CS3SS0)	\$4,838,123	\$4,838,123	\$4,838,123	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
16	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	TWO-LANE RURAL ROAD IMPROVEMENTS - SOUTH HILL RESIDENCY	124673	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1), VA Safety State - State (CS3SS0)	\$6,698,940	\$6,698,940	\$6,698,940	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
17	Staunton	#SGR Staunton - VDOT SGR Paving - Balance Entry	T13514	Staunton	#SGR24VP Lexington Residency Plant Mix Schedule (PM-8B-24)	123158	SGR Paving State (SSP700)	\$240,508	\$1,190,508	\$1,026,117	25.3%	Transfer of surplus funds recommended by District from the District VDOT SGR Balance Entry line item to fund an underway project.
18	Staunton	#BF - Staunton YR3 I-64 BRIDGE REHABILITATION	122173	Staunton	#BF - Staunton Year 2 Bridge Painting - Augusta Co	124208	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation- Soft Match (CFB701)	\$4,571,218	\$4,571,218	\$4,571,218	100.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from a cancelled project to a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report Transfers Requiring Approval

Row	Donor District	Donor Description	Donor	Recipient	Recipient Description	Recipient	Fund Source	Transfer	Total	Total	Transfer	Comments
			UPC	District		UPC		Amount	Allocation	Estimate	Percent	
19	Staunton	#BF - Staunton Adjacent	120721,	Staunton	#BF - Staunton Year 2 Bridge	124209	Bridge Formula Allocation-Federal	\$4,994,131	\$4,994,131	\$4,994,131	100.0%	Transfer of surplus funds recommended by
		Concrete Slab Repairs, #BF -	122173,		Painting - Clark, Warren Co.		(CFB700), Bridge Formula Allocation-					District and Structure and Bridge Division
		Staunton YR3 I-64 BRIDGE	122174				Soft Match (CFB701)					from a scheduled project and cancelled
		REHABILITATION, #BF -										projects to fund a scheduled project.
		STAUNTON YR4 I-64 BRIDGE										
		REHABILITATION										
20	Staunton	#BF - Staunton YR5	T26775	Staunton	#BF - Staunton Year 3 Bridge	124210	Bridge Formula Allocation-Federal	\$5,184,117	\$5,184,117	\$5,184,117	100.0%	Transfer of surplus funds recommended by
		SUPERSTRUCTURE			Painting - Rockingham, Page		(CFB700), Bridge Formula Allocation-					District and Structure and Bridge Division
		PRESERVATION ON-CALL			Со		Soft Match (CFB701)					from a cancelled project to a scheduled
												project.
21	Staunton	#BF - Staunton YR3 Adjacent	T26771,	Staunton	#BF - Staunton Year 3 Off	124211	Bridge Formula - Off System	\$4,759,562	\$4,759,562	\$4,759,562	100.0%	Transfer of surplus funds recommended by
		Slab Preservation, #BF	T27055		System Bridge Painting		Allocation-Federal (CFB750), Bridge					District and Structure and Bridge Division
		Staunton Districtwide Locality					Formula - Off System Allocation-Soft					from cancelled projects to a scheduled
		Off-system Culvert Rehab					Match (CFB751)					project.
22	Statewide	STATEWIDE SYIP UPDATE	T1179	Statewide	Electric Vehicle Infrastructure	122024	Electric Vehicles Program Allocation-	\$750,000	\$1,250,000	\$500,000	>100%	Transfer of surplus funds recommended by
		BALANCE ENTRY			Plan and Implementation		Federal (CFE100), Electric Vehicles					District and Environmental Division from
							Program Allocation-Soft Match					the Statewide SYIP Balance Entry line item
							(CFE101)					BE to fund an underway project.

Six-Year Improvement Program Allocation Transfer Threshold Report Transfers Not Requiring Approval

Row	Donor District	Donor Description	Donor	Recipient	Recipient Description	Recipient	Fund Source	Transfer	Total	Total	Transfer	Comments
			UPC	District		UPC		Amount	Allocation	Estimate	Percent	
A	Statewide	STATEWIDE HPP DEALLOCATION BALANCE ENTRY, STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	T21770 70777	Bristol	#SMART20-US Rte 52 Int Safety Enhancements (APP ID#3617)	115470	HPP-STP STWD (HF2100), HPP-STP STWD Soft Match (HF2101), VA Safety HSIP Federal (CF3HS0), VA Safety Softmatch (CF3HS1)	\$992,504	\$7,678,180	\$7,678,180	14.8%	Transfer of surplus funds recommended by District from the Statewide HPP Deallocation Balance Entry line item to a scheduled project.
В	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	UNSIGNALIZED INTERSECTIONS - BRISTOL DISTRICTWIDE	118122	VA Safety HSIP - Federal (CF3HSO), VA Safety HSIP - Softmatch (CF3HS1)	\$142,433	\$1,894,013	\$1,831,621	8.1%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to an underway project.
С	Culpeper	#SGR Culpeper - VDOT SGR Bridge - Balance Entry	T13916	Culpeper	#SGR18VB - RT 641 FRAYS MILL RD STR 709 OVER MARSH RUN	110000	SGR Bridge State (SSB700)	\$150,797	\$2,066,200	\$1,915,403	7.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Balance Entry line item BE to fund an underway project.
D	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	INTERSECTION IMPROVEMENTS AT RT 17/216	113413	High Risk Rural - Federal (CNF263), High Risk Rural - State Match (CNS251), VA Safety State - State (CS3SS0)	\$141,606	\$1,409,837	\$1,409,836	11.2%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to an underway project.
E	Hampton Roads	HAMPTON ROADS MPO CMAQ BALANCE ENTRY	70714	Hampton Roads	#ITTF - Citywide Signal System Upgrade	107058	CMAQ Match - Urban : Hampton Roads MPO (CNS214)	\$158,453	\$1,835,038	\$1,676,585	9.5%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to a scheduled project.
F	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	Rock Landing Drive at Omni Boulevard New Traffic Signal	111065	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$197,881	\$1,345,000	\$1,345,000	17.3%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
G	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	Lake Taylor Sidewalk Improvements	113751	HSIP - Highways (CNF052), HSIP - State Match (CNS251)	\$3,356	\$969,464	\$969,464	0.3%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
Н	Hampton Roads	#SGR Hampton Roads-VDOT SGR Paving-Balance Entry	T13509	Hampton Roads	#SGR24VP- PM-5B-24 ASPHALT RESURFACING PRIMARY SYSTEM	123994	SGR Paving State (SSP700)	\$294,191	\$2,340,592	\$2,563,806	14.4%	Transfer of surplus funds recommended by District from the District VDOT SGR Balance Entry line item to fund an underway project.
Ι	Lynchburg	LYNCHBURG DGP DEALLOCATION BALANCE ENTRY	T21764	Lynchburg	#SMART20 RTE 29 - CONSTRUCT RCUT AT INTERSECTION OF RTE 151	115492	DGP Supplemental (HB1414) - State (GS0000)	\$30,338	\$3,330,365	\$3,000,000	0.9%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to an underway project.

Six-Year Improvement Program Allocation Transfer Threshold Report Transfers Not Requiring Approval

Row	Donor District	Donor Description	Donor	Recipient	Recipient Description	Recipient	Fund Source	Transfer	Total	Total	Transfer	Comments
			UPC	District		UPC		Amount	Allocation	Estimate	Percent	
J	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Northern Virginia	WASHINGTON & OLD DOMINION TRAIL CROSSING IMPROVEMENTS	111402	Local Funds for Enhancement Projects (NPL206), TAP >200K :	\$333,535	\$2,516,440	\$2,516,440	15.3%	Transfer of surplus funds recommended by District and Local Assistance Division from
							Northern Virginia (CF6M10), TAP Statewide (CF6100)					the Statewide TAP Balance Entry line item to an underway project.
к	Richmond	#SGR Richmond - VDOT SGR Bridge - Balance Entry	T13914	Richmond	#SGR18VB - RTE 641 - REPLACE SD BRIDGE FED ID 5280	107085	SGR Bridge Federal NHPP (SFB110), SGR Bridge Soft Match NHPP (SFB111), SGR Bridge State (SSB700)	\$480,165	\$20,133,188	\$19,653,023	2.4%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Balance Entry line item to an underway project.
L	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	WRONG WAY MITIGATION AT RAMPS - DISTRICTWIDE	113867	Open Container Funds - Statewide (CNF221)	\$6,250	\$1,295,406	\$1,295,406	0.5%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to an underway project.
М	Salem	SALEM DGP DEALLOCATION BALANCE ENTRY	T21767	Salem	#SMART20 - Williamson Road Sidewalk Improvements	111317	DGP Supplemental (HB1414) - State (GS0000)	\$15,725	\$1,652,927	\$1,652,927	1.0%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to an underway project.
N	Salem, Statewide	#HB2.FY17 Statewide HPP Deallocation Balance Entry, SALEM DGP DEALLOCATION BALANCE ENTRY	T15993, T21767	Salem	#SMART20 - Rte 419 & Rte 220 Diverging Diamond Interchange	115460	GARVEE - District Grant (CNB296), GARVEE - High Priority (CNB296)	\$1,038,222	\$19,389,458	\$19,389,458	5.7%	Transfer of surplus funds recommended by District from the Statewide HPP Deallocation and District DGP Deallocation Balance Entry line items to fund a scheduled project.
0	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Staunton	HIGH FRICTION SURFACE TREATMENT ON TWO INTERSTATE RAMPS	122782	VA Safety State - State (CS3SS0)	\$89,841	\$955,841	\$959,094	10.4%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to an underway project.



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III Chairperson 1401 East Broad Street Richmond, Virginia 23219 (804) 482-5818 Fax: (804) 786-2940

Agenda item # 2

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

February 20, 2024

MOTION

Made By: <u>Seconded By:</u>

Action:

<u>Title: Addition of Projects to the Six-Year Improvement Program for</u> <u>Fiscal Years 2024-2029</u>

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs and that the Program shall be based on the most recent official revenue forecasts and a debt management policy; and

WHEREAS, after due consideration the Board adopted a 2024-2029 Program on June 21, 2023; and

WHEREAS, the Board is required by §§ 33.2-214(B) and 33.2-221(C) of the *Code of Virginia* to administer and allocate funds in the Commonwealth Transportation Fund and the Transportation Trust Fund, respectively; and

WHEREAS, § 33.2-214(B) of the *Code of Virginia* provides that the Board is to coordinate the planning for financing of transportation needs, including needs for highways, railways, seaports, airports, and public transportation and is to allocate funds for these needs pursuant to §§ 33.2-358 and Chapter 15 of Title 33.2 (33.2-1500 et seq.) of the *Code of Virginia*, by adopting a Program; and

WHEREAS, §§ 33.2-1526 and 33.2-1526.1 authorize allocations to local governing bodies, transportation district commissions, or public service corporations for, among other

Resolution of the Board Addition of Projects to the FY2024-2029 SYIP February 20, 2024 Page 2 of 2

things, capital project costs for public transportation and ridesharing equipment, facilities, and associated costs; and

WHEREAS, the Board recognizes that the projects are appropriate for the efficient movement of people and freight and, therefore, for the common good of the Commonwealth.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the projects shown in the Appendix are added to the Six-Year Improvement Program of projects and programs for Fiscal Years 2024 through 2029 and are approved.

BE IT FURTHER RESOLVED, by the Commonwealth Transportation Board that the Commissioner of Highways and the Director of the Department of Rail and Public Transportation are authorized to enter into agreements for respective programmed projects for Fiscal Year 2024 and prior within the Six-Year Improvement Program satisfactory to the Commissioner and the Director, to the extent otherwise consistent with authorities set forth in the Code of Virginia.

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CTB Decision Brief

Addition of Projects to the Six-Year Improvement Program for Fiscal Years 2024 – 2029

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) and allocations in accordance with the statutory formula.

Facts: The CTB must adopt a Program of anticipated projects and programs by July 1st of each year in accordance with § 33.2-214(B) of the *Code of Virginia*. On June 21, 2023, after due consideration, the CTB adopted FY 2024-2029 Program.

Recommendations: The Virginia Department of Transportation (VDOT) recommends the addition of the projects in Appendix A to the d Program for FY 2024–2029.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to add the projects listed in Appendix A to the Program for FY 2024–2029 to meet the CTB's statutory requirements.

Result, if Approved: If the resolution is approved, the projects listed in Appendix A will be added to the Program for FY 2024-2029. In addition, the resolution will authorize the Commissioner of Highways and the Director of the Department of Rail and Public Transportation to enter into agreements for respective programmed projects for Fiscal Year 2024 and prior within the Six-Year Improvement Program satisfactory to the Commissioner and the Director, to the extent otherwise consistent with authorities set forth in the Code of Virginia.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

Appendix A Amendments to the FY2024-2029 SYIP

Row	UPC	District	Jurisdiction	Route	Project Description	Total Cost	Total	Balance	Major Fund	Fully
14	124670	Richmond	Districtwide	9999	Two-Lane Rural Road Improvements - Ashland Residency	\$3,163,388	Allocation \$3,163,388	\$0	Source VA Highway Safety Program	Funded Yes
15	124671	Richmond	Districtwide	9999	Two-Lane Rural Road Improvements - Chesterfield Residencv	\$3,907,716	\$3,907,716	\$0	VA Highway Safety Program	Yes
16	124672	Richmond	Districtwide	9999	Two-Lane Rural Road Improvements - Petersburg Residency	\$4,838,123	\$4,838,123	\$0	VA Highway Safety Program	Yes
17	124673	Richmond	Districtwide	9999	Two-Lane Rural Road Improvements - South Hill Residency	\$6,698,940	\$6,698,940	\$0	VA Highway Safety Program	Yes
19	124208	Staunton	Districtwide	9999	#BF - Staunton Year 2 Bridge Painting - Augusta Co	\$4,571,218	\$ 4,571,218	\$0	Bridge Program	Yes
20	124209	Staunton	Districtwide	9999	#BF - Staunton Year 2 Bridge Painting - Clark, Warren Co	\$4,994,131	\$ 4,994,131	\$0	Bridge Program	Yes
21	124210	Staunton	Districtwide	9999	#BF - Staunton Year 3 Bridge Painting - Rockingham, Page Co	\$5,184,117	\$ 5,184,117	\$0	Bridge Program	No
22	124211	Staunton	Districtwide	9999	#BF - Staunton Year 3 Off System Bridge Painting	\$4,759,562	\$ 4,759,562	\$0	Bridge Program	Yes
Total						\$38,117,195	\$38,117,195	\$0		



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III Chairperson 1401 East Broad Street Richmond, Virginia 23219 (804) 482-5818 Fax: (804) 786-2940

Agenda item # 3

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

February 20, 2024

MOTION

Made By: Seconded By:

Action:

Title: FY2024-FY2029 SYIP Project Addition for I-66 Inside the Beltway (ITB)

WHEREAS, Section 33.2-214 (B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs and that the Program shall be based on the most recent official revenue forecasts and a debt management policy; and

WHEREAS, the Board adopted the Six-Year Improvement Program of projects for Fiscal Years 2024-2029 on June 21, 2023; and

WHEREAS, in 2015 a Memorandum of Agreement (MOA) was created between VDOT, DRPT, the CTB and Northern Virginia Transportation Commission (NVTC) relating to Transform I-66: Inside the Beltway (I-66 ITB). The MOA was amended in 2016, 2020 and again in 2021, and established a payment schedule for how toll revenue should be allocated, including setting up a payment schedule for NVTC.

WHEREAS, COVID had a negative impact on toll revenue in 2020 - 2022, which resulted in no or reduced revenue for NVTC in FY2021 and FY2022; and

WHEREAS, DRPT has identified \$16,598,252 in I-66 Outside the Beltway (OTB) funds to contribute to NVTC for the I-66 Inside the Beltway project to make NVTC whole for the period of time in which no or reduced revenue was received; and

Resolution of the Board FY2024-FY2029 SYIP Project Updates for Federal Discretionary Match February 20, 2024 Page 2 of 2

WHEREAS, the Board recognizes that the addition of this project to the FY2024-FY2029 SYIP is appropriate for the efficient movement of people and freight and, therefore, for the common good of the Commonwealth.

NOW, THEREFORE, BE IT RESOLVED, by the Board, that the I-66 ITB project is added to the Six-Year Improvement Program of projects and programs for Fiscal Years 2024 through 2029 and are approved.

####

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CTB Decision Brief

FY2024-FY2029 SYIP Project Addition for I-66 Inside the Beltway (ITB)

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) and allocations in accordance with policy or statutory formula.

Facts: The CTB must adopt a Six-Year Improvement Program of anticipated projects by July 1st of each year in accordance with Section 33.2-214 (B). The CTB adopted the FY 2024-2029 SYIP on June 21, 2023. The I-66 Inside the Beltway (ITB) project was not in the final FY 2024-2029 SYIP adopted by the CTB. The Department of Rail and Public Transportation (DRPT) has identified \$16,598,252 in I-66 Outside the Beltway funds to make up for the funding shortfall NVTC received in FY21 and FY22.

Recommendations: DRPT recommends the inclusion of I-66 ITB project in the amount of \$16,598,252 to the Program for Fiscal Years 2024-2029.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to add the I-66 ITB project the SYIP for FY 2024-2029.

Results, if Approved: If the resolution is approved, the I-66 ITB project will be added to DRPT's SYIP for FY 2024-2029.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None.



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III Chairperson 1401 East Broad Street Richmond, Virginia 23219 (804) 482-5818 Fax: (804) 786-2940

Agenda item # 4

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

February 20, 2024

MOTION

Made By: Seconded By:

Action:

<u>Title: Revision to Fiscal Year 2024 Annual Budget Appendix for the Virginia Department</u> <u>of Transportation related to Interstate 66 Inside the Beltway Toll Facility</u>

WHEREAS, the Commonwealth Transportation Board approved the *Third Amended and Restated Memorandum of Agreement, Transform66: Inside the Beltway Project* ("MOA") on May 19, 2021; and

WHEREAS, the MOA requires the Virginia Department of Transportation ("VDOT") to include in the annual budget presented to the CTB for approval in June of each year, an estimate of the toll revenues anticipated to be collected in the upcoming year and the proposed allocation of such toll revenues, including allocations to pay the Northern Virginia Transportation Commission ("NVTC") Payment and any NVTC or Rail Component Debt Service in the upcoming year; and

WHEREAS, allocation of these toll revenues shall be provided in the prescribed order ("waterfall commitments") outlined in the MOA and the Annual Budget for the Virginia Department of Transportation, approved on June 21, 2023, did not include this prescribed order.;

NOW, THEREFORE, BE IT RESOLVED by the Commonwealth Transportation Board that the allocations and expenditures required by the anticipated waterfall commitments of expected revenue for the Interstate 66 Inside the Beltway Toll Facility, recommended for inclusion in the budget for the Department of Transportation for Fiscal Year 2024 (as outlined in the attachment hereto), are approved.

####

CTB Decision Brief

<u>Revision to Fiscal Year 2024 Annual Budget Appendix for the Virginia Department of</u> <u>Transportation related to Interstate 66 Inside the Beltway Toll Facility</u>

Issue: The budget adopted by the Commonwealth Transportation Board (CTB) for VDOT is to include details of the waterfall commitments of the Interstate 66 Inside the Beltway Toll Facility in accordance with the *Third Amended and Restated Memorandum of Agreement, Transform66: Inside the Beltway Project* (MOA) among the CTB, Commissioner of Highways, Department of Rail and Public Transportation and the Northern Virginia Transportation Commissioner (the Parties). CTB approval is sought for a recommendation to add the waterfall commitments to the budget details of the VDOT Annual Budget for FY 2024.

Facts: Amendments have been made to the MOA three times since being put in place in 2015 (2016, 2020 and 2021). The MOA includes the following key provisions:

- Outlines responsibilities of the parties
- Permits the Commonwealth to use toll revenues for debt service and pay-go expenses for Rail Components including Long Bridge and Rosslyn Metro
- Provides NVTC a minimum payment of \$10 million/year (with a 2.5% annual escalation) for the I-66 Commuter Choice Program
- Provides an additional \$5 million/year (with 2.5% annual escalation) to NVTC for the Commuter Choice Program from annual transit funding payments made by I-66 Express Mobility Partners (beginning in FY 2022).
- Establishes a distribution waterfall for toll revenues of the I-66 ITB facility.

The CTB must adopt a budget that distributes the expected toll revenues in accord with the waterfall outlined in the MOA. The waterfall requires application of toll revenues in the following order:

- 1. Reasonable costs and expenses of tolling operation and maintenance.
- 2. Debt service on Rail Component Debt.
- 3. An NVTC Payment, which is the Annual Transit Investment Payment that started (in FY2021) as a \$10M payment and increases 2.5% per annum thereafter.
- 4. Pay go for Rail Components between the estimated start of the Long Bridge construction in 2022 and 2034.
- 5. Repayments of certain amounts advanced or allocated from the Toll Facilities Revolving Account, which is subject to certain limitations based on shortfalls in collected toll revenues.
- 6. Debt service on NVTC debt, subject to certain limitations.
- 7. Additional repayments to the Toll Facilities Revolving Account.
- 8. Remaining revenues applied to Components selected by NVTC and approved by CTB.

VDOT is requesting a revision to the FY 2024 Budget Details to account for the anticipated waterfall commitments as outlined in the attachment hereto. This detail would also be included in subsequent budgets.

CTB Decision Brief <u>Revision to Fiscal Year 2024 Annual Budget Appendix for the Virginia Department of</u> <u>Transportation related to Interstate 66 Inside the Beltway Toll Facility</u> February 20, 2024 Page Two

Recommendations: VDOT recommends the approval of the recommended allocation and expenditures required by the anticipated waterfall commitments of expected revenue for the Interstate 66 Inside the Beltway Toll Facility.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to approve the recommended allocation and expenditures required by the anticipated waterfall commitments of expected revenue for the Interstate 66 Inside the Beltway Toll Facility in the budget for VDOT for FY 2024.

Options: Approve, Deny or Defer. If the CTB chooses not to approve a budget resolution, the waterfall is not recognized, and further distributions of toll facility revenue cannot be performed.

Public Comments/Reactions: The public expects the CTB to utilize the funds dedicated to transportation to address transportation needs. The Memorandum of Agreement in place prescribes this detail for the toll facility budget.

Appendix I - I-66 Inside the Beltway (0446) FY 2024

FY 2024 ESTIMATED REVENUE

Toll Revenues	32,544,993
TOTAL ESTIMATED REVENUES	\$ 32,544,993

FY 2024 EXPENDITURE BUDGET

Revenue Fund	
Operations	29,544,993
Maintenance Replacement Fund	1,500,000
TOTAL ESTIMATED EXPENDITURES	\$ 31,044,993

Details of Operating Expenditures Personal Services	ALLOCATION FY 2023 \$521,491	RECOMMENDED FY 2024 \$545,587	INCREASE (DECREASE) \$24,096
Contractual Services	9,606,900	7,438,400	(2,168,500)
Supplies and Materials	7,800	1,800	(6,000)
Transfer Payments	6,363,509	21,548,906	15,185,397
Continuous Charges	300	300	-
Property and Improvements	-	-	-
Equipment	-	10,000	10,000
Obligations	-	-	-
TOTAL - Operating Expenditures	\$16,500,000	\$29,544,993	\$13,044,993

Memorandum of Agreement Waterfall Budget

Tolling Operation and Maintenance	\$9,496,087
Debt Service on Rail Component Debt	-
NVTC Payment	10,765,906
Pay go for Rail Components	10,783,000
Toll Facilities Revolving Account (TFRA) Repayment	1,500,000
Debt Service on NVTC Debt	-
Additional Repayments to TFRA	-
Remaining to Components selected by NVTC/Approved by CTB	
	\$32,544,993





BIDS FOR FEBRUARY CTB ACTION MEETING

Ben Coaker, P.E.

February 20, 2024

Order No. B34 – Hampton Roads – UPC 97715 & 13427

SCOPE:	ROAD WIDENING AND BRIDGE MODIFICATION
LOCATION:	CITIES OF HAMPTON AND POQUOSON (ROUTE 172)
BIDS:	1
LOW BID:	\$53,830,458 (within range)
CONTRACTOR:	BRYANT STRUCTURES, INC. (TOANO, VA)

SCOPE:	SGR – 2024 PLANT MIX - INTERSTATE
LOCATION:	BLAND, WYTHE, & SMYTH COUNTIES
BIDS:	1
LOW BID:	\$5,662,029 (within range)
CONTRACTOR:	W-L CONSTRUCTION & PAVING, INC. (CHILHOWIE, VA)

SCOPE:	2024 PLANT MIX - INTERSTATE
LOCATION:	PULASKI & MONTGOMERY COUNTIES
BIDS:	1
LOW BID:	\$10,121,727 (within range)
CONTRACTOR:	ADAMS CONSTRUCTION COMPANY (ROANOKE, VA)

Order No. 432 – Richmond – UPC 124141

SCOPE:	2024 PLANT MIX - INTERSTATE
LOCATION:	GOOCHLAND & HENRICO COUNTIES
BIDS:	2
LOW BID:	\$8,599,777 (exceeds range)
CONTRACTOR:	ALLAN MYERS VA, INC. (GLEN ALLEN, VA)

Order No. 433 – Richmond – UPC 124142

SCOPE:	2024 PLANT MIX - INTERSTATE
LOCATION:	HANOVER & HENRICO COUNTIES
BIDS:	2
LOW BID:	\$9,464,777 (within range)
CONTRACTOR:	ALLAN MYERS VA, INC. (GLEN ALLEN, VA)

Order No. 532 – Hampton Roads – UPC 123777, 123988, 123995

SCOPE:	SGR*2024 PLANT MIX – PRIMARY/INTERSTATE
LOCATION:	NORTHAMPTON COUNTY & VIRGINIA BEACH CITY
BIDS:	3
LOW BID:	\$6,564,040 (exceeds range)
CONTRACTOR:	EUROVIA ATLANTIC COAST LLC dba VIRGINIA PAVING COMPANY (CHANTILLY, VA)

SCOPE:	SGR - 2024 PLANT MIX - PRIMARY
LOCATION:	BEDFORD & MONTGOMERY COUNTIES
BIDS:	2
LOW BID:	\$7,302,602 (within range)
CONTRACTOR:	BOXLEY MATERIALS COMPANY (ROANOKE, VA)

Order No. 434 – Richmond – UPC 123940 & 124097

SCOPE:	2024 PLANT MIX - PRIMARY
LOCATION:	VARIOUS
BIDS:	1
LOW BID:	\$7,633,770 (within range)
CONTRACTOR:	LEE HY CONSTRUCTION, LLC (GLEN ALLEN, VA)

Order No. 435 – Richmond – UPC 124098 & 124109

SCOPE:	2024 PLANT MIX - SECONDARY
LOCATION:	VARIOUS
BIDS:	1
LOW BID:	\$6,613,278 (within range)
CONTRACTOR:	LEE HY CONSTRUCTION, LLC (GLEN ALLEN, VA)

Order No. 945 – Northern Virginia – UPC 123722

SCOPE:	2024 PLANT MIX - SECONDARY
LOCATION:	FAIRFAX COUNTY
BIDS:	5
LOW BID:	\$5,446,777 (within range)
CONTRACTOR:	ALLAN MYERS VA, INC. (GLEN ALLEN, VA)

Order No. 319 – Lynchburg – UPC 123092, 123209, & 123210

SCOPE:	2024 PLANT MIX – PRIMARY/SECONDARY
LOCATION:	FARMVILLE, PRINCE EDWARD, & CHARLOTTE COUNTIES
BIDS:	2
LOW BID:	\$6,065,778 (within range)
CONTRACTOR:	COLONY CONSTRUCTION, INC. (POWHATAN, VA)

Order No. 322 – Lynchburg – UPC 123205

SCOPE:	SGR*-2024 PLANT MIX – PRIMARY
LOCATION:	HALIFAX COUNTY
BIDS:	2
LOW BID:	\$5,037,500 (exceeds range)
CONTRACTOR:	ADAMS CONSTRUCTION COMPANY (ROANOKE, VA)

SCOPE:	SGR – 2024 PLANT MIX - INTERSTATE
LOCATION:	WYTHE COUNTY
BIDS:	1
LOW BID:	\$5,415,857 (within range)
CONTRACTOR:	W-L CONSTRUCTION & PAVING, INC. (CHILHOWIE, VA)

Order No. 535 – Hampton Roads – UPC 123779

SCOPE:	2024 PLANT MIX – INTERSTATE
LOCATION:	CITY OF NORFOLK
BIDS:	3
LOW BID:	\$5,930,314 (exceeds range)
CONTRACTOR:	EUROVIA ATLANTIC COAST LLC dba VIRGINIA PAVING COMPANY (CHANTILLY, VA)

Order No. 950 – Northern Virginia – UPC 124071

SCOPE:	2024 PLANT MIX - INTERSTATE
LOCATION:	PRINCE WILLIAM COUNTY
BIDS:	2
LOW BID:	\$7,841,000 (exceeds range)
CONTRACTOR:	EUROVIA ATLANTIC COAST LLC dba VIRGINIA PAVING COMPANY (CHANTILLY, VA)

Order No. K46 – Hampton Roads – UPC 119824, 120324, & 121054

SCOPE:	EXPRESS LANES SEGMENT 4A/4B
LOCATION:	CITIES OF HAMPTON & NEWPORT NEWS
BIDS:	2
LOW BID:	\$109,925,501 (exceeds range)
CONTRACTOR:	THE LANE CONSTRUCTION CORPORATION (CHESHIRE, CT)

SCOPE:	SGR - 2024 PLANT MIX - PRIMARY
LOCATION:	CARROLL & GILES COUNTIES
BIDS:	1
LOW BID:	\$5,098,524 (within range)
CONTRACTOR:	ADAMS CONSTRUCTION COMPANY (ROANOKE, VA)

Order No. 445 – Richmond – UPC 123942

SCOPE:	SGR* - 2024 PLANT MIX - PRIMARY
LOCATION:	GOOCHLAND, HENRICO, & HANOVER COUNTIES
BIDS:	1
LOW BID:	\$6,353,511 (exceeds range)
CONTRACTOR:	LEE HY CONSTRUCTION, LLC (GLEN ALLEN, VA)

Order No. 948 – Northern Virginia – UPC 124000

SCOPE:	2024 PLANT MIX - PRIMARY
LOCATION:	FAIRFAX & ARLINGTON COUNTIES
BIDS:	3
LOW BID:	\$5,424,336 (within range)
CONTRACTOR:	EUROVIA ATLANTIC COAST LLC dba VIRGINIA PAVING COMPANY (CHANTILLY, VA)

Order No. 318 – Lynchburg – UPC 123207, 123208, 123359, & 123929

SCOPE:	SGR*-2024 PLANT MIX – PRIMARY
LOCATION:	CITY OF DANVILLE & PITTSYLVANIA COUNTY
BIDS:	1
LOW BID:	\$9,940,900 (exceeds range)
CONTRACTOR:	ADAMS CONSTRUCTION COMPANY (ROANOKE, VA)

Order No. 951 – Northern Virginia – UPC 124072

SCOPE:	2024 PLANT MIX – SECONDARY/INTERSTATE
LOCATION:	ARLINGTON, FAIRFAX, & PRINCE WILLIAM COUNTIES
BIDS:	2
LOW BID:	\$5,260,694 (within range)
CONTRACTOR:	FRANCIS O. DAY CO, INC. (ROCKVILLE, MD)



February 20, 2024 CTB Meeting

Order # B34 0172-114-220, C501, B619 0172-147-V05, C501, B603

Cities of Hampton and Poquoson

The primary purpose of this project is to raise the existing causeway elevation for emergency egress and to widen the roadway to accommodate future traffic volumes. In Hampton, the typical section will consist of a three-lane reversible lane roadway with curb and gutter and an 8-foot sidewalk on the east side through the causeway. In Poquoson, an 8-foot sidewalk will be constructed on the east side of the road and a 5-foot sidewalk will be constructed on the west side of the road and a 5-foot sidewalk will be constructed on the west side of the road and a 5-foot sidewalk will be constructed on the Cary's Chapel intersection to the northern limit of the project, approximately 2000 feet south of Victory Boulevard. The existing two lanes will be retained north of the Cary's Chapel intersection in Poquoson.

This project is eligible for federal funding. This project has been reviewed by the Environmental Division to determine applicable permits required.

Fixed Completion Date: November 5, 2027

Order # 132 PM1P-961-F24, N501

Smyth, Wythe, and Bland Counties

The purpose of this project is to Mill and Overlay various sections of I-77 and I-81 in Smyth, Wythe, and Bland Counties with Plant Mix in the Bristol District. The project will include milling of the mainline, shoulders, and ramps, paving, line markings, and installation of pavement markers.

This project is eligible for federal funding and being on the Interstate system, inclusion of dedicated pedestrian or bicycle facilities is not applicable. This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be performed within existing right of way and no utilities will be impacted.

Fixed Completion Date: November 15, 2024

Order # 241 PM2C-962-F24, P401

Montgomery & Pulaski Counties

The purpose of this project is to resurface various locations on the Interstate system in Montgomery and Pulaski Counties with Plant Mix in the Salem District. The project will include asphalt patching, mainline resurfacing, placement of edge rumble strips and pavement line markings.

This project is eligible for federal funding and being on the Interstate system, the inclusion of dedicated pedestrian or bicycle facilities is not applicable. This project has been reviewed by the

ARTERIAL

Order No.	UPC No. Project No.	Location and Work Type	Vendor Name	No Of Bidders	Bid Amount	Estimated Construction Cost.	EE Range
B34	13427, 97715	FROM: 0.927 MI. S. OF HAMPTON/ POQUOSON LINE	BRYANT STRUCTURES, INC.	1	\$53,830,457.85	\$49,076,726.68	Within
	0172-114-220, C501, B619	TO: 0.927 MI. N. OF HAMPTON/ POQUOSON LINE	ΤΟΑΝΟ				
	RSTP-5B03(361)	HAMPTON, POQUOSON	VA				
	Construction Funds	HAMPTON ROADS DISTRICT					
		ROAD WIDENING AND BRIDGE MODIFICATION					

1 Recommended for AWARD \$53,830,457.85

INTERSTATE

Order No.	UPC No. Project No.	Location and Work Type	Vendor Name	No Of Bidders	Bid Amount	Estimated Construction Cost.	EE Range
132	123896	LOCATION: VARIOUS	W-L CONSTRUCTION & PAVING, INC.	1	\$5,662,029.00	\$5,486,658.90	Within
	PM1P-961-F24,N501	BLAND, WYTHE,	CHILHOWIE				
	PM01(352)	SMYTH	VA				
	Maintenance Funds	BRISTOL DISTRICT					
		SGR - 2024 PLANT MIX - INTERSTATE					
241	123438	LOCATION: VARIOUS	ADAMS CONSTRUCTION COMPANY	1	\$10,121,727.41	\$10,968,540.53	Within
	PM2S-962-F24, P401	PULASKI,	ROANOKE				
	PM02(492)	MONTGOMERY	VA				
	Maintenance Funds	SALEM DISTRICT					
		2024 PLANT MIX - INTERSTATE					
432	124141	LOCATION: VARIOUS	ALLAN MYERS VA, INC.	2	\$8,599,777.00	\$8,009,339.48	Exceeds
	PM42-M13-F24, P401	GOOCHLAND,	GLEN ALLEN				
	PM04(531)	HENRICO	VA				
	Maintenance Funds	RICHMOND DISTRICT					
		2024 PLANT MIX - INTERSTATE					

Letting Date: 1/10/2024

AWARD

INTERSTATE

Order No.	UPC No. Project No.	Location and Work Type	Vendor Name	No Of Bidders	Bid Amount	Estimated Construction Cost.	EE Range
433	124142	LOCATION: VARIOUS	ALLAN MYERS VA, INC.	2	\$9,464,777.00	\$9,062,581.90	Within
	PM44-M13-F24, P401	HANOVER,	GLEN ALLEN				
	PM04(531)	HENRICO	VA				
	Maintenance Funds	RICHMOND DISTRICT					
		2024 PLANT MIX - INTERSTATE					
532	123777, 123988, 123995	LOCATION: VARIOUS	EUROVIA ATLANTIC COAST LLC dba VIRGINIA PAVING COMPANY	3	\$6,564,039.67	\$5,408,531.38	Exceeds
	PM5N-134-F24, P401	NORTHAMPTON,	CHANTILLY				
	PM05(537)	VIRGINIA BEACH CITY	VA				
	Maintenance Funds	HAMPTON ROADS DISTRICT					
		SGR* 2024 PLANT MIX - PRIMARY/ INTERSTATE					

5 Recommended for AWARD \$40,412,350.08

Letting Date: 1/10/2024

AWARD

PRIMARY

Order No.	UPC No. Project No.	Location and Work Type	Vendor Name	No Of Bidders	Bid Amount	Estimated Construction Cost.	EE Range
244	123867	LOCATION: VARIOUS	BOXLEY MATERIALS COMPANY	2	\$7,302,601.69	\$8,244,932.85	Within
	PM2C-962-F24, P401	MONTGOMERY,	ROANOKE				
	PM02(492)	BEDFORD	VA				
	Maintenance Funds	SALEM DISTRICT					
		SGR - 2024 PLANT MIX - PRIMARY					
434	123940, 124097	LOCATION: VARIOUS	LEE HY CONSTRUCTION, LLC	1	\$7,633,769.95	\$6,716,072.12	Within
	PM4I-964-F24, P401		GLEN ALLEN				
	PM04(531)	VARIOUS	VA				
	Maintenance Funds	RICHMOND DISTRICT					
		2024 PLANT MIX - PRIMARY					

2 Recommended for AWARD \$14,936,371.64

Letting Date: 1/10/2024

AWARD

SECONDARY

Order No.	UPC No. Project No.	Location and Work Type	Vendor Name	No Of Bidders	Bid Amount	Estimated Construction Cost.	EE Range
435	124098, 124109	LOCATION: VARIOUS	LEE HY CONSTRUCTION, LLC	1	\$6,613,278.01	\$5,631,916.31	Within
	PM4A-964-F24, P401		GLEN ALLEN				
	PM04(531)	VARIOUS	VA				
	Maintenance Funds	RICHMOND DISTRICT					
		2024 PLANT MIX - SECONDARY					
945	123722	LOCATION: VARIOUS	ALLAN MYERS VA, INC.	5	\$5,446,777.00	\$5,584,339.73	Within
	PM9X-029-F24, N501		GLEN ALLEN				
	PM09(375)	FAIRFAX	VA				
	Maintenance Funds	NORTHERN VIRGINIA DISTRICT					
		2024 PLANT MIX - SECONDARY					

2 Recommended for AWARD \$12,060,055.01

VARIOUS(SCHEDULES)

Order No.	UPC No. Project No.	Location and Work Type	Vendor Name	No Of Bidders	Bid Amount	Estimated Construction Cost.	EE Range
319	123092, 123209, 123210	LOCATION: VARIOUS	COLONY CONSTRUCTION, INC.	2	\$6,065,777.77	\$6,691,456.10	Within
	PM3D-963-F24, N501	FARMVILLE, PRINCE EDWARD,	POWHATAN				
	PM03(384)	CHARLOTTE	VA				
	Maintenance Funds	LYNCHBURG DISTRICT					
		2024 PLANT MIX - PRIMARY / SECONDARY					
322	123205	LOCATION: VARIOUS	ADAMS CONSTRUCTION COMPANY	2	\$5,037,500.00	\$4,307,827.20	Exceeds
	PM3E-041-F24, N501		ROANOKE				
	PM03(384)	HALIFAX	VA				
	Maintenance Funds	LYNCHBURG DISTRICT					
		SGR* - 2024 PLANT MIX - PRIMARY					

2 Recommended for AWARD \$11,103,277.77

Letting Date: 1/17/2024

AWARD

INTERSTATE

Order No.	UPC No. Project No.	Location and Work Type	Vendor Name	No Of Bidders	Bid Amount	Estimated Construction Cost.	EE Range
133	123897	LOCATION: VARIOUS	W-L CONSTRUCTION & PAVING, INC.	1	\$5,415,857.34	\$5,322,304.75	Within
	PM1Q-961-F24,N501		CHILHOWIE				
	PM01(352)	WYTHE	VA				
	Maintenance Funds	BRISTOL DISTRICT					
		SGR - 2024 PLANT MIX - INTERSTATE					
535	123779	LOCATION: VARIOUS	EUROVIA ATLANTIC COAST LLC dba VIRGINIA PAVING COMPANY	3	\$5,930,314.38	\$4,247,340.54	Exceeds
	PM5V-122-F24, P401		CHANTILLY				
	PM05(537)	CITY OF NORFOLK	VA				
	Maintenance Funds	HAMPTON ROADS DISTRICT					
		2024 PLANT MIX - INTERSTATE					
950	124071	LOCATION: VARIOUS	EUROVIA ATLANTIC COAST LLC dba VIRGINIA PAVING COMPANY	2	\$7,841,000.00	\$6,843,335.65	Exceeds
	PM9I-96A-F24, N501		CHANTILLY				
	PM09(374)	PRINCE WILLIAM	VA				
	Maintenance Funds	NORTHERN VIRGINIA DISTRICT					
		2024 PLANT MIX - INTERSTATE					

INTERSTATE

Order No.	UPC No. Project No.	Location and Work Type	Vendor Name	No Of Bidders	Bid Amount	Estimated Construction Cost.	EE Range
K46	119824, 120324, 121054	FROM: 1.2 MI. W. DENBIGH BLVD.	THE LANE CONSTRUCTION CORPORATION	2	\$109,925,501.24	\$92,330,182.56	Exceeds
	0064-121-418, B643, B644, B646	TO: 0.139 MI. E. LASALLE AVE.	CHESHIRE				
	STP-064-3(541)	HAMPTON, NEWPORT NEWS	СТ				
	Construction Funds	HAMPTON ROADS DISTRICT					
		EXPRESS LANES SEGMENT 4A/4B					

4 Recommended for AWARD \$129,112,672.96

PRIMARY

Order No.	UPC No. Project No.	Location and Work Type	Vendor Name	No Of Bidders	Bid Amount	Estimated Construction Cost.	EE Range
248	123442	LOCATION: VARIOUS	ADAMS CONSTRUCTION COMPANY	1	\$5,098,524.42	\$5,112,802.31	Within
	PM2I-962-F24, P401	CARROLL,	ROANOKE				
	PM02(492)	GILES	VA				
	Maintenance Funds	SALEM DISTRICT					
		SGR - 2024 PLANT MIX - PRIMARY					
445	123942	LOCATION: VARIOUS	LEE HY CONSTRUCTION, LLC	1	\$6,353,510.85	\$5,383,840.07	Exceeds
	PM4S-964-F24, P401	GOOCHLAND, HENFICO,	GLEN ALLEN				
	PM04(531)	HANOVER	VA				
	Maintenance Funds	RICHMOND DISTRICT					
		SGR* - 2024 PLANT MIX - PRIMARY					
948	124000	LOCATION: VARIOUS	EUROVIA ATLANTIC COAST LLC dba VIRGINIA PAVING COMPANY	3	\$5,424,336.02	\$4,935,828.13	Within
	PM9G-96A-F24, N501	FAIRFAX	CHANTILLY				
	PM09(374)	ARLINGTON	VA				
	Maintenance Funds	NORTHERN VIRGINIA DISTRICT					
		2024 PLANT MIX - PRIMARY					

3 Recommended for AWARD \$16,876,371.29

VARIOUS(SCHEDULES)

Order No.	UPC No. Project No.	Location and Work Type	Vendor Name	No Of Bidders	Bid Amount	Estimated Construction Cost.	EE Range
318	123207, 123208, 123359, 123929	LOCATION: VARIOUS	ADAMS CONSTRUCTION COMPANY	1	\$9,940,900.00	\$8,565,065.17	Exceeds
	PM3P-071-F24, N501, N502	DANVILLE,	ROANOKE				
	PM03(384)	PITTSYLVANIA	VA				
	Maintenance Funds	LYNCHBURG DISTRICT					
		SGR* - 2024 PLANT MIX - PRIMARY					
951	124072	LOCATION: VARIOUS	FRANCIS O. DAY CO., INC.	2	\$5,260,694.07	\$5,024,694.59	Within
	PM9A-96A-F24, N501	FAIRFAX, PRINCE WILLIAM, NNN7	ROCKVILLE				
	PM09(374)	ARLINGTON	MD				
	Maintenance Funds	NORTHERN VIRGINIA DISTRICT					
		2024 PLANT MIX - SECONDARY/ INTERSTATE					

2 Recommended for AWARD \$15,201,594.07

Environmental Division to determine applicable permits required. All work will be performed within existing right of way and no utilities will be impacted.

Fixed Completion Date: November 15, 2024

Order # 432 PM42-M13-F24, P401

Goochland and Henrico Counties

The purpose of this project is to Mill and Overlay various locations on the Interstate system in Goochland and Henrico Counties with Plant Mix in the Richmond District. The project includes milling and placement of asphalt concrete, removal and installation of pavement markers, and reinstallation of pavement markings.

This project is eligible for federal funding and being on the Interstate system, the inclusion of dedicated pedestrian or bicycle facilities is not applicable. This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be performed within existing right of way and no utilities will be impacted.

Fixed Completion Date: November 15, 2024

Order # 433 PM44-M13-F24, P401

Hanover and Henrico Counties

The purpose of this project is to Mill and Overlay various locations on Interstate system in Hanover and Henrico Counties with Plant Mix in the Richmond District. The project includes milling and placement of asphalt concrete, concrete patching, removal and installation of pavement markers, and reinstallation of pavement markings.

This project is eligible for federal funding and being on the Interstate system, the inclusion of dedicated pedestrian or bicycle facilities is not applicable. This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be performed within existing right of way and no utilities will be impacted.

Fixed Completion Date: November 15, 2024

Order # 532 PM5N-134-F24, P401

City of Virginia Beach & Northampton County

The purpose of this project is to resurface various locations on I-264 Eastbound and Westbound in the City of Virginia Beach as well as Route 13 in Northampton County with Plant Mix in the Hampton Roads District. This project will include asphalt mainline and shoulder resurfacing, removal and installation of pavement markers, and pavement markings.

The project is eligible for federal funding and being on the Interstate and primary systems, the inclusion of dedicated pedestrian or bicycle facilities is not applicable. This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be performed within the existing right of way and no utilities will be impacted.

Fixed Completion Date: November 15, 2024

Order # 244 **PM2C-962-F24, P401**

Bedford & Montgomery Counties

The purpose of this project is to resurface various primary routes in Bedford and Montgomery Counties with Plant Mix in the Salem District. The project will include asphalt patching, mainline resurfacing, placement of edge rumble strips, and pavement line markings.

This project is eligible for federal funding and being on the primary system, the inclusion of dedicated pedestrian or bicycle facilities is not applicable. This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be performed within existing right of way and no utilities will be impacted.

Fixed Completion Date: November 15, 2024

Order # 434 **PM4I-964-F24, P401**

Goochland, Hanover, Henrico, and New Kent Counties

The purpose of this project is to Mill and Overlay various locations in Goochland, Hanover, Henrico, and New Kent Counties with Plant Mix in the Richmond District. The project includes milling and placement of asphalt concrete, removal and installation of pavement markers, and reinstallation of pavement markings.

This project is eligible for federal funding and being on the primary system, the inclusion of dedicated pedestrian or bicycle facilities is not applicable. This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be performed within existing right of way and no utilities will be impacted.

Fixed Completion Date: November 15, 2024

Order # 435 PM4A-964-F24, P401 Charles City, Goochland, Hanover, and New Kent Counties

The purpose of this project is to Mill and Overlay various locations in Charles City, Goochland, Hanover, and New Kent Counties with Plant Mix in the Richmond District. The project includes milling and placement of asphalt concrete, removal and installation of pavement markers, and reinstallation of pavement markings.

This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be performed within existing right of way and no utilities will be impacted.

Fixed Completion Date: November 15, 2024

Order # 945 **PM9X-029-F24, N501**

The purpose of this project is to resurface a network of secondary roads to restore smoothness to the travel surface and extend the service life of the pavement in Fairfax County with Plant Mix in the Northern Virginia District. The project includes milling and asphalt overlay work from edge of gutter to edge of gutter, removal and reinstallation pavement markings, and removal and reinstallation of traffic signal loop detectors.

This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be completed within the existing right of way and no utility will be impacted.

Fixed Completion Date: November 15, 2024

Order # 319 PM3D-963-F24, N501 7015-144-146, N501; 7015-144-849, N501

Charlotte and Prince Edward Counties Town of Farmville

The purpose of this project is to Mill and Overlay on various primary and secondary routes within Charlotte and Prince Edward Counties and primary extensions in the Town of Farmville with Plant Mix in the Lynchburg District. The project includes mainline resurfacing, pavement line markings, installation of pavement markers, and rumble strips.

Federally participating maintenance funds will be utilized for this project. This project has been reviewed by the Environmental Division to determine the applicable permits required. All work will be performed within existing right of way and no utilities will be impacted. One-way traffic will be maintained at all times during construction using applicable traffic control and two-way traffic will be maintained during non-working hours causing minimal impact on local residents.

Consideration was given to include pedestrian and bicycle facilities in the improvement, but given the location, scope of work, limited width of roadway, and limited width of right of way, inclusion of dedicated pedestrian or bicycle facilities is not applicable.

Fixed Completion Date: November 15, 2024

Fairfax County

Order # 322 PM3E-041-F24, N501

The purpose of this project is to Mill and Overlay various primary routes within Halifax County with Plant Mix in the Lynchburg District. The project includes mainline resurfacing, pavement line markings, installation of pavement markers, and rumble strips, where applicable.

Federally participating maintenance funds will be utilized for this project. This project has been reviewed by the Environmental Division to determine the applicable permits required. All work will be performed within existing right of way and no utilities will be impacted. One-way traffic will be maintained at all times during construction using applicable traffic control and two-way traffic will be maintained during non-working hours causing minimal impact on local residents.

Consideration was given to include pedestrian and bicycle facilities in the improvement, but given the location, scope of work, limited width of roadway, and limited width of right of way, inclusion of dedicated pedestrian or bicycle facilities is not applicable.

Fixed Completion Date: November 15, 2024

Order # 133 PM1Q-961-F24, N501

Wythe County

The purpose of this project is to Mill and Overlay various sections of I-81 in Wythe County with Plant Mix in the Bristol District. The project includes milling of the mainline, shoulders, and ramps, paving, line markings, and installation of pavement markers.

This project is eligible for federal funding and being on the Interstate system, the inclusion of dedicated pedestrian or bicycle facilities is not applicable. This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be performed within existing right of way and no utilities will be impacted.

Fixed Completion Date: November 15, 2024

Order # 535 **PM5V-122-F24, P401**

The purpose of this project is to Mill and Overlay I-264 Eastbound and Westbound in the City of Norfolk with Plant Mix in the Hampton Roads District. This project includes asphalt mainline resurfacing, removal and installation of pavement markings, and installation of pavement markers.

This project is eligible for federal and state funding and being on the Interstate system, the inclusion of dedicated pedestrian or bicycle facilities is not applicable. This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be performed within the existing right of way and no utilities will be impacted.

City of Norfolk

Halifax County

Fixed Completion Date: November 15, 2024

Order # 950 PM9I-96A-F24, N501

The purpose of this project is to Mill and Overlay various locations on the Interstate systems in Prince William County with Plant Mix in the Northern Virginia District. The project includes milling of existing asphalt roadway areas, resurfacing from edge of gutter to edge of gutter, reinstalling pavement markings, and traffic signal loop detectors.

This project is eligible for federal funding and being on the Interstate system, the inclusion of dedicated pedestrian or bicycle facilities is not applicable. This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be completed within the existing right of way and no utility will be impacted.

Fixed Completion Date: November 15, 2024

Order # K46 0064-121-418, B643, B644, B646

Cities of Newport News and Hampton

The purpose of this project is to provide a safe and more reliable travel option for motorists across the region and relieve congestion at key locations along the region's interstate network. This portion of the Hampton Roads Express Lane network will convert the existing high occupancy vehicle (HOV) lane into an Express Lane for the portion of the segment where these lanes are located. For the portion of the segment where there is not an existing HOV lane, a general purpose (GP) lane will be converted to an Express Lane and the WB & EB lanes will be widened to add a buffer between the proposed Express Lane and GP lane. The proposed improvements include the replacement of I-64 WB & EB bridges over LaSalle Avenue. Interstate ramps will be realigned as needed.

In addition to the above scope of work, the I-64 EB acceleration lane at Victory Boulevard will be extended by 400LF. Bridge maintenance is also included in the project, which consists of in-kind joint replacements, deck extensions, and mill and overlay for four bridge locations. Hydrodemolition will be used on the bridge deck prior to placing the overlay. No work on the underside of the bridges will be done.

This project has been reviewed by the Environmental Division to determine applicable permits required.

Fixed Completion Date: May 3, 2027

Prince William County

Order # 248 **PM2I-962-F24, P401**

Carroll & Giles Counties

The purpose of this project is to resurface various primary routes in Carroll and Giles Counties with Plant Mix in the Salem District. The project includes asphalt patching, mainline resurfacing, placement of edge rumble strips, and pavement line markings.

This project is eligible for federal funding and being on the primary system, the inclusion of dedicated pedestrian or bicycle facilities is not applicable. This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be performed within existing right of way and no utilities will be impacted.

Fixed Completion Date: November 15, 2024

Order # 445 **PM4S-964-F24, P401**

Goochland, Hanover, and Henrico Counties

The purpose of this project is to Mill and Overlay various locations in Goochland, Hanover, and Henrico Counties with Plant Mix in the Richmond District. The project includes milling and placement of asphalt concrete, removal and installation of pavement markers, and reinstallation of pavement markings.

This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be performed within existing right of way and no utilities will be impacted.

Fixed Completion Date: November 15, 2024

Order # 948 **PM9G-029-F24, N501**

Fairfax and Arlington Counties

The purpose of this project is to resurface a network of secondary roads to restore smoothness to the travel surface and extend the service life of the pavement in Arlington and Fairfax Counties with Plant Mix in the Northern Virginia District. The project includes milling and asphalt overlay work from edge of gutter to edge of gutter, removal and reinstallation pavement markings, and removal and reinstallation of traffic signal loop detectors.

This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be completed within the existing right of way and no utility will be impacted.

Fixed Completion Date: November 15, 2024

Order # 318 **PM3P-071-F24, N501, N502 7029-108-507, N501 7029-108-508, N501**

Pittsylvania County and City of Danville

The purpose of this project is to Mill and Overlay various primary routes within Pittsylvania County and US 29 Business in the City of Danville with Plant Mix in the Lynchburg District. The project includes mainline resurfacing, pavement line markings, and the installation of pavement markers and rumble strips.

Federally participating maintenance funds will be utilized for this project. This project has been reviewed by the Environmental Division to determine the applicable permits required. All work will be performed within existing right of way and no utilities will be impacted. One-way traffic will be maintained at all times during construction using applicable traffic control and two-way traffic will be maintained during non-working hours causing minimal impact on local residents.

Consideration was given to include pedestrian and bicycle facilities in the improvement, but given the location, scope of work, limited width of roadway and limited width of right of way, inclusion of dedicated pedestrian or bicycle facilities is not applicable.

Fixed Completion Date: November 15, 2024

Order # 951 **PM9A-96A-F24, N501**

Arlington, Fairfax, and Prince William Counties

The purpose of this project is to Mill and Overlay various locations on the Interstate and Secondary systems in Arlington, Fairfax, and Prince William Counties with Plant Mix in the Northern Virginia District. The project includes milling of existing asphalt roadway areas, resurfacing from edge of gutter to edge of gutter, reinstalling pavement markings, and traffic signal loop detectors.

This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be completed within the existing right of way and no utility will be impacted.

Fixed Completion Date: November 15, 2024

SCOPE:	BRIDGE MAINTENANCE & REPAIRS
LOCATION:	PRINCE GEORGE COUNTY (Rt-156)
BIDS:	4
LOW BID:	\$7,616,000 (within range)
CONTRACTOR:	KOKOSING CONSTRUCTION COMPANY INC. (BALTIMORE, MD)

February 2024 CTB Meeting

0156-074-808, B624, P101

Prince George County

The purpose of this project is to replace the original (56 year old) timber fender system that protect the lifting tower piers at the Benjamin Harrison Lift Bridge. This structure is located in Prince George County over the James River. The project includes the removal of about 50% of the existing timber piles and the installation of new navigational lighting.

This project is funded with Special Structures funding which utilizes state funds. This project has been reviewed by the Environmental Division to determine the applicable permits and the required Time of Year Restrictions. This effort included the US Army Corp of Engineers, US Coast Guard and the stakeholders of the James River. All work will be performed within VDOT Right-of-Way and no utilities will be impacted. All lane closures will occur during off-peak hours. Full detours will be required to drive piles under the lift span which will also require closure of the Federal shipping channel. These detours will be scheduled in partnership with the maritime community and be completed on non-consecutive weekends.

Fixed Completion Date: From date of award through 24 months.

Letting Date: 11/22/2023

AWARD

PRIMARY

UPC No. Project No.	Location and Work Type	Vendor Name	No Of Bidders	Bid Amount	Estimated Construction Cost.	EE Range
120451	FROM: 1.83 MI. RTE 10	KOKOSING CONSTRUCTION COMPANY INC.	4	\$7,616,000.00	\$9,182,856.00	Within
0156-074-808,B624, P101	TO: 1.32 MI. RTE 5	BALTIMORE				
	PRINCE GEORGE	MD				
Construction/Maintenance Funds	RICHMOND DISTRICT					
	BRIDGE MAINTENANCE & REPAIRS					

1 Recommended for AWARD \$7,616,000.00