



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

1401 East Broad Street
Richmond, Virginia 23219

(804) 482-5818
Fax: (804) 786-2940

DRAFT MINUTES
MEETING OF THE COMMONWEALTH TRANSPORTATION BOARD
WORKSHOP MEETING
VDOT Central Auditorium
1221 East Broad Street
Richmond, Virginia 23219
January 16, 2024

The workshop meeting of the Commonwealth Transportation Board was held in the Central Office Auditorium of the Virginia Department of Transportation in Richmond, Virginia, on January 16, 2024. The Chairman, Sheppard Miller, presided and called the meeting to order at 10:10 a.m. beginning with the Pledge of Allegiance.

Present: Messrs. Byers, Coleman, Davis, Fowlkes, Lawson, Laird, Merrill, Smoot, Stant, Yates, Ms. Green, Ms. Sellers, Mr. Brich, ex officio, Commissioner of Highways and Ms. Debruhl, ex officio, Director of the Department of Rail and Public Transportation.

Absent: Mr. Kasprovicz and Ms. Hynes

- Agenda Item 1.** Transportation Alternatives Program
Russ Dudley, Virginia Department of Transportation
Referenced by attachment of presentation.
- Agenda Item 2.** Preliminary FY 2025 – 2030 Commonwealth Transportation Fund
Six-Year Financial Plan
Laura Farmer, Virginia Department of Transportation
Referenced by attachment of presentation.
- Agenda Item 3.** Interstate 66 Inside the Beltway – Performance and Funding Distribution
Laura Farmer, Virginia Department of Transportation
Referenced by attachment of presentation.
- Agenda Item 4.** Progress on Development of Measures for VTrans Objectives
Margie Ray, Office of Intermodal Planning, and Investment
Referenced by attachment of presentation.

The Chair suspended the meeting at 12:01 p.m. on January 16, 2024, for lunch indicating the meeting would reconvene at 1:00 on January 16, 2024

The Chair called the suspended meeting to order at 1:00 p.m. on January 16, 2024.

- Agenda Item 5.** Policy to Identify VTrans Mid-Term Needs
Jitender Ramchandani, Office of Intermodal Planning, and Investment
Referenced by attachment of presentation.
- Agenda Item 6.** Director's Items
Jennifer DeBruhl, Virginia Department of Rail and Public Transportation
Referenced by attachment of presentation.
- Agenda Item 7.** Commissioner's Items
Stephen Brich, Virginia Department of Transportation
- Agenda Item 8.** Secretary's Items
Shep Miller, Secretary of Transportation

ADJOURNMENT:

The meeting adjourned at 1:18 p.m. on January 16, 2024.

Respectfully Submitted:

Carol Mathis,

Assistant Secretary to the Board

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COMMONWEALTH TRANSPORTATION BOARD WORKSHOP AGENDA

VDOT Central Office Auditorium
1221 East Broad Street
Richmond, Virginia 23219
January 16, 2024
10:00 a.m.

1. Transportation Alternatives Program
Russ Dudley, Virginia Department of Transportation
2. Preliminary FY 2025 – 2030 Commonwealth Transportation Fund Six-Year Financial Plan
Laura Farmer, Virginia Department of Transportation
3. Interstate 66 Inside the Beltway – Performance and Funding Distribution
Laura Farmer, Virginia Department of Transportation
4. Progress on Development of Measures for VTrans Objectives
Margie Ray, Office of Intermodal Planning, and Investment
5. Policy to Identify VTrans Mid-Term Needs
Jitender Ramchandani, Office of Intermodal Planning, and Investment
6. Director's Items
Jennifer DeBruhl, Virginia Department of Rail and Public Transportation
7. Commissioner's Items
Stephen Brich, Virginia Department of Transportation
8. Secretary's Items
Shep Miller, Secretary of Transportation

#



TRANSPORTATION ALTERNATIVES PROGRAM

FY 25/26 Application Cycle

| Russ Dudley – Local Assistance Division January 16, 2024

Program Overview – Purpose and Funding Requirements

- **Federal Program in existence since early 1990's**
- **Transportation Alternatives Program intended for projects that maximize the use of right-of-way for nonmotorized modes and increase safety, accessibility, and/or connectivity**
- **Eight Eligible Categories (next slide)**
- **A 20% non-federal match is required by project sponsors**
- **Federal legislation appropriates 59% of funds by population and 41% statewide (after a recreational trails program allocation to DCR)**
- **State DOT and MPOs with Transportation Management Areas cannot apply**
- **Biennial allocation process**
- **CTB Policy requires all projects to reach Construction phase in four years**
- **\$2.5M maximum federal funding**

Program Overview - Eligible Categories for TAP Funds

- On- and off-road trail facilities for pedestrians, bicycles, and other non-motorized forms of transportation
- Infrastructure-related projects that provide safe routes for non-drivers to access daily needs
- Rails-to-Trails projects
- Turnouts, overlooks, and viewing areas
- Community improvement activities, including outdoor advertising removal, historic preservation of transportation facilities, transportation project archaeological activities and vegetation management practices
- Environmental mitigation, including those that address stormwater management related to highway construction and reduce vehicle-caused wildlife mortality
- Safe Routes to School, infrastructure and non-infrastructure (see next slide)
- Boulevards from Divided Highways to create walkable, low-speed boulevards that carry traffic, pedestrians and bicyclists

Safe Routes to School: Non-Infrastructure Program

- **Transportation Alternatives is the only current funding source**
 - **Categories formerly eligible under SAFETEA-LU have been incorporated into TA**
- **Intends to make bicycling and walking to school safer**
- **Facilitates planning, development, and implementation of projects that improve safety and reduce traffic**
 - **Supports coordinator positions for a limited time to oversee walk/bike to school events, develops and provides training for students, and provides safety gear for students**

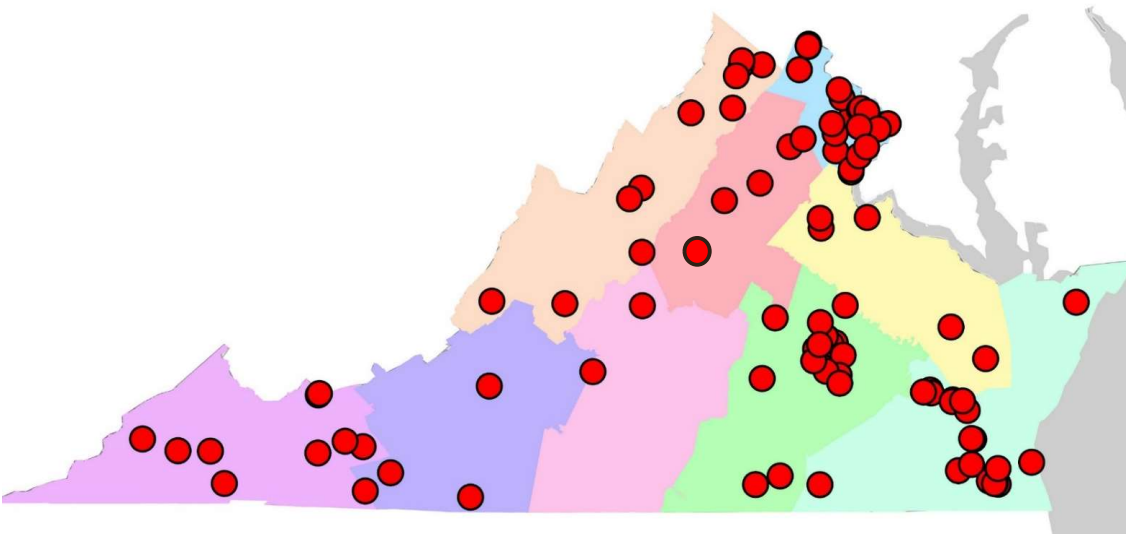
Program Overview - CTB Project Selection Policy

- **Selected projects will receive 100% of the funds requested in the application, up to a \$2.5M cap per project**
- **Allocations are divided equally among each CTB member**
- **CTB At-Large members select projects as a group to ensure:**
 - **Population area allocations are met**
 - **Trails allocations requirement (\$14M per application cycle) per VA Budget is met**

FY 25/26 Application Insights

Pre-Application Insights

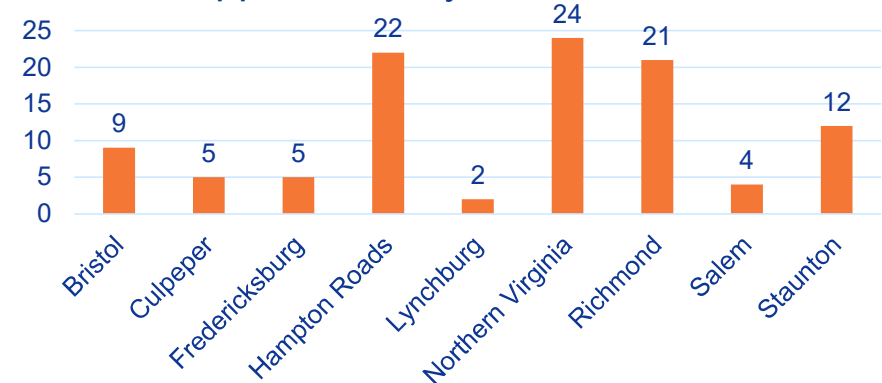
- 166 pre-applications
- 6 screen-out decisions
- 30 conditional screen-in decisions



Full Application Insights

- 123 final applications with 104 eligible applications
- \$128.6M total requests for \$242.4M total estimated project costs
 - 18 existing project requests valued at \$20.3M

Applications by VDOT District



FY 25/26 Available Allocations and Distributions – MPO Selection Responsibility

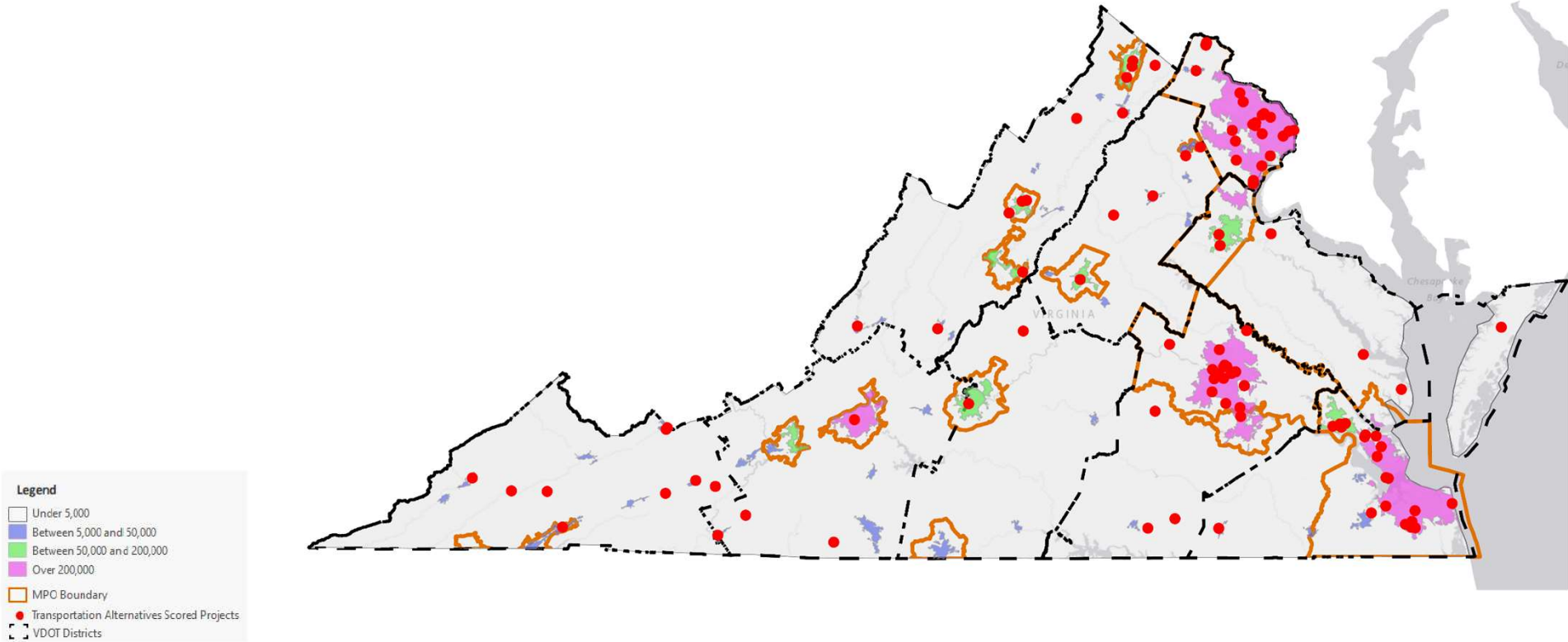
MPO Allocations >200,000 Population Areas	Available Allocations – Preliminary Estimates
NoVA	\$19.5M
Hampton Roads	\$13.6M
Richmond	\$7.6M
Tri-Cities	\$1.2M
Fredericksburg	\$900K
Roanoke	\$1.9M

FY 25/26 Available Allocations and Distributions – CTB Selection Responsibility

CTB Distribution Requirements	Available or Required Distribution Estimates
Statewide	\$35.5M
<5,000 Population Areas	\$20.4M
>5,000-50,000 Population Areas	\$1.9M
>50,000-200,000 Population Areas	\$6M
Trails per State Budget	\$14M (required distribution)
Minus \$2M Statewide to keep for Balance Entry	\$2M

State Population Areas

Transportation Alternatives Population Funding Areas



Application Selection Process

CTB Members & MPOs (with TMAs) make the final selections, with support and advice from staff

District CTB members work with TMAs to select projects

Provide list of projects to LAD

At-Large members select projects to fulfill federal allocation requirements

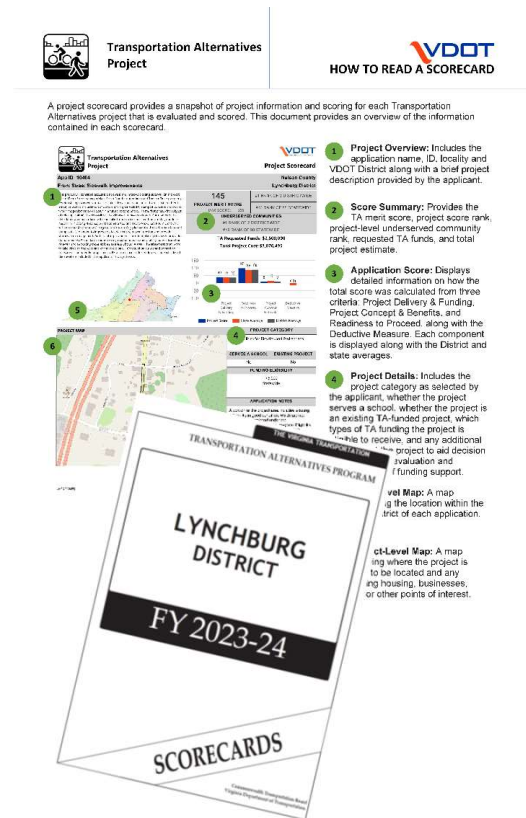
Final selections included in draft SYIP, public hearings, and final SYIP

Application Submittal Package

- **FY 25/26 Application Scorecards**
- **Current CTB TAP Selection Policy**
- **List of Current Active Projects by District**
- **Safe Routes to School Information**
- **List of Submitted Multi-Use Trail Projects**
- **Central Office - Local Assistance Division TAP Staff Contact List**

Scorecard Review

- Packet includes an instructional overview of how to review a scorecard
- Table of Contents summarizes District and Statewide Ranks of the scores
- Scorecards organized by VDOT District
- Individual scorecards for all TA infrastructure and SRTS-NI applications



Scorecard Overview

Application ID, Project Title, Applicant

Project Description and Location

Project Merit Score, Score Rank by District and Statewide, Underserved Community Rank, Cost Details

Additional Project Details and Notes to aid your evaluation

Transportation Alternatives Project

App ID: 10404

VDOT

Project Scorecard

Nelson County

App ID: 10404

Front Street Sidewalk Improvements

Nelson County
Lynchburg District

This project will construct accessible sidewalk and improve existing sidewalk on the west side of Front Street between Main Street (southern terminus) and Theater Drive (northern terminus). Improvements and accessible sidewalk construction on the east side of Front Street, as well as the addition of up to eight higher-visibility stamped-concrete crosswalks within the project area will occur in a future, second phase. In the first phase (the subject of this application), the sidewalk will be widened to meet standards. Curb ramps with a detectable warning surface will be installed. Curb extensions and bump-outs to reduce pedestrian crossing distances will be constructed at all locations where future crosswalks will be added (in phase two). Vegetation/landscaping planned for the curb extensions and bump-outs is intended to improve pedestrian safety, prevent erosion, and provide stormwater management. Additional improvements include replacing driveway ramps that do not meet ADA standards and removing obstructions - namely, utility poles - from the sidewalk and relocating those utilities to a less obtrusive area. (The aforementioned work to take place on the west side of the street only.) Construction survey and permitting costs are included in the project costs. PE phase expenses for both west and east sides of the street are included in this application's project costs.

145

PROJECT MERIT SCORE

MAX SCORE: 250

#1 RANK OF 2 DISTRICTWIDE

#40 RANK OF 98 STATEWIDE

UNDERSERVED COMMUNITIES

#1 RANK OF 2 DISTRICTWIDE

#19 RANK OF 98 STATEWIDE

TA Requested Funds: \$2,500,000

Total Project Cost: \$3,876,495

Category	Score
Project Score	145
State Average	86
District Average	88

PROJECT MAP

PROJECT CATEGORY

Facilities for Bicycles and Pedestrians

SERVES A SCHOOL	EXISTING PROJECT
No	No

FUNDING ELIGIBILITY

<5,000 Statewide

APPLICATION NOTES

A portion of the project area includes existing sidewalks in good condition, which are not eligible to be replaced under the Transportation Alternatives program. Eligibility is limited to the new sidewalks and ADA improvements.

Lynchburg
05-03
01/16/2024

TA Project Scoring

- **Scoring - All projects have a score derived from responses in the application:**
 - **Project Delivery and Funding**
 - **Project Concept & Benefit**
 - **Readiness to Proceed**
 - **Deductive Measure**
- **Priority Status for Existing Projects**
 - **Existing projects are indicated on the scorecards**
- **Underserved Communities are noted on the scorecards consistent with federal guidelines**

SRTS Non-Infrastructure Scoring Criteria

- **Community and school representation on the SRTS Program team**
- **Well-defined vision and activities that address the goals of the program**
- **Knowledge of student travel**
- **Knowledge of key issues**
- **Ability to meet the required match**
- **# of Title One schools that will benefit from the award**
- **Percent of budget that will be spent on students (rather than salary or administration)**
- **Completeness of the application**

District Summaries

- **Provides information regarding current TA projects within each District**
 - **Color-coded to indicate status (under construction or under development)**
- **At-Large Members received all nine District summaries**

Next Steps

Date	Milestone
January 2024	Present TAP update and scores to CTB District Members/TMAs for use in selections
February 13, 2024	CTB District member selections provided to LAD LAD provides to TMAs
February-March 2024	TMAs provide selections to LAD
April 2024	CTB At-Large member selection meeting
April-May 2024	SYIP public meetings
June 2024	CTB approval of project allocations



Transportation Alternatives Program (TAP) Fact Sheet & Timetable for FY25/26 Allocations

Summary of Applications

- 166 Pre-applications were submitted in July 2023, resulting in 6 screen-out decisions, 30 conditional screen-in decisions, and 130 screen-ins without conditions.
- 123 Full applications were submitted in October 2023, resulting in 19 screen-out decisions due to project ineligibility; 104 applications are under funding consideration.
 - 37 eligible pre-applications were not submitted as full applications by the applicants
- The attached scorecards reflect the average score for each application, as well as how the project compared to the average score within each respective VDOT District and the statewide average score.
 - For TAP projects, the maximum possible score is 250, and projects were scored based on Project Delivery & Funding; Project Concept & Benefit; Readiness to Proceed; and a Deductive Measure. The average score for this round is 136.
 - TAP application scores were generated based on the applicant's responses in the application. Selected questions and responses in the SMART Portal application were associated with a score component, and the responses entered into the application generated each project score. Scoring was completed in this manner to remove subjectivity to the maximum extent possible.
 - A priority indicator is assigned to current active projects requesting additional funds.
- 6 applications were scored for the Safe Routes to School Non-Infrastructure Program administered by VDOT's Transportation Mobility Planning Division (TMPD) and are noted on the associated scorecards. These applications could attain a maximum score of 125; the average statewide score is 108.
- The total amount requested is \$128,479,832, with an average request of approximately \$1.24M. The submitted project cost estimates total over \$242.4M and include \$14.3M in prior allocated TAP funds.
- By federal statute, 59% of the funding available for the two-year cycle must be distributed by population and 41% may be used statewide. Board policy provides an equal share to each CTB member.
 - Of the anticipated \$108M in distributions, the current tentative distribution is as follows: MPO/TMA: ~\$44; CTB: ~\$63M. **All funding amounts may change based on budget updates.**
 - Under the new board policy, \$2M is retained in the balance entry account to address needs throughout the funded project lifecycle, as available.

Attachments included in packet:

- Attachment 1: FY25/26 Application Scorecards
- Attachment 2: Current CTB TAP Selection Policy
- Attachment 3: List of Current Active TAP Projects by District
- Attachment 4: Safe Routes to School Program (SRTS) Non-Infrastructure Brochure
- Attachment 5: List of Submitted Trail Projects
- Attachment 6: Central Office - Local Assistance Division TAP Staff Contact List

Timetable for FY25/26 Allocations

- CTB District Representatives submit selections to the Federal Programs Manager, listed on the attached contact list, by February 13, 2024.
- CTB District Representatives' FY25/26 tentative selections provided at the March 2024 board meeting.
- TMAs provide selections to LAD by March 2024.
- At-Large Members schedule a time to discuss the At-Large selections before or with the April 2024 board meeting.
- Tentative FY25/26 selections, including TMA selections, will be available for public distribution following the At-Large selections.
- Approval of the FY25/26 TAP allocations will take place at the June board meeting or upon the Department's Six Year Program approval.

January 2024



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Agenda item # 2

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

July 18, 2023

MOTION

Made By: Mr. Yates, **Seconded By:** Ms. Hynes

Action: Motion Carried, Unanimously

Title: Transportation Alternatives Program Policy - 2023

WHEREAS, the federal Infrastructure Investment and Jobs Act (IIJA), also known as the Bipartisan Infrastructure Law (BIL), provides for a statewide Transportation Alternatives Program, using federal transportation funds and state or local matching funds; and,

WHEREAS, the current Commonwealth Transportation Board policy entitled “Policy for Selection of Transportation Alternatives Projects and Process for Transportation Enhancement/Transportation Alternatives Program De-allocation, Project Transfer, and Inactive Projects” (hereinafter referred to as the 2013 Transportation Alternatives Program Policy) was approved on July 17, 2013; and,

WHEREAS, the 2013 Transportation Alternatives Program Policy was based on provisions in the federal Moving Ahead for Progress in the 21st Century Act (MAP-21); and,

WHEREAS, the Department has evaluated the 2013 Transportation Alternatives Program Policy to determine if revisions are needed due to the IIJA/BIL, and based on that evaluation has developed recommended revisions to the 2013 Transportation Alternatives Program Policy (see attachment “Action Item Decision Brief Transportation Alternatives Summary”); and,

WHEREAS, the Department’s recommended revisions to the 2013 Transportation Alternatives Policy have been assessed by a Commonwealth Transportation Board subcommittee established by the Secretary of Transportation (Secretary), it is the sense of the Board that the

existing 2013 Transportation Alternatives Policy should be revised to ensure compliance with federal requirements, ensure more efficient and effective utilization of Program allocations, and to ensure Commonwealth Transportation Board Policy is consistent with and supports Program needs.

NOW, THEREFORE BE IT RESOLVED, the Commonwealth Transportation Board hereby adopts the following revised Transportation Alternatives Program Policy to govern the use of Transportation Alternatives Program funds:

1. Applications for Transportation Alternatives Program allocations shall be accepted on a biennial cycle, with project allocation approval being made by the Commonwealth Transportation Board on even numbered years. Applicants are limited to eight (8) preapplications and five (5) final applications.
2. As required by IJJA/BIL, the MPOs representing Transportation Management Areas (TMAs) will select Transportation Alternatives projects in their areas up to the amount of funding provided them in IJJA/BIL, using a competitive application process in consultation with the Department. Allocations made available to members of the Commonwealth Transportation Board may also be provided to projects within those TMAs.
3. Allocations available to the State for population areas, other than those allocations available to TMAs, shall be equally distributed to the members of the Commonwealth Transportation Board District and At-large members, including the Secretary of Transportation, for project selection. Each Commonwealth Transportation Board District Member will select eligible projects up to the amount available to the member. The Secretary and the Commonwealth Transportation Board At-large members shall select projects as a block with the primary goal of ensuring all population distribution and other allocation requirements of IJJA/BIL and Virginia Code are met. Projects selected by Commonwealth Transportation Board members but cancelled within the first year of allocation may have allocations re-assigned to another project from that year's application pool.
4. All projects selected by the members of the Commonwealth Transportation Board shall receive not less than 100% of the amount of Transportation Alternatives Program funds requested in the application. No project shall receive more than \$2.5 million in Commonwealth Transportation Board allocations, including project allocation transfers. MPOs making project selections are encouraged to adhere to this policy but are not required to do so.
5. Once project selections have been made in accordance with the foregoing process, the project list will be presented to the full Board for its consideration and approval. Locally Administered projects may be deallocated if a project administration agreement has not been executed by the locality within six (6) months after transmittal to the locality.

6. All projects selected and provided Transportation Alternatives Program allocations either from members of the Commonwealth Transportation Board or MPOs must be under construction within four (4) years of the project's initial allocation, unless a time extension has been granted by the Department for a documented reason. The Department shall establish administrative procedures to ensure that any recipient of Transportation Alternatives Program allocations advance diligently toward the goal of four (4) years to construction. When no or minimal efforts have been made, requests for time extensions may be denied and the project may be deallocated of funding.
7. Allocations no longer necessary for the completion of the project for which the funding has been applied (surplus Transportation Alternatives Program allocations) shall be made available statewide to support projects in deficit, within the allocation limits established by the Board, and to supplement the biennial project selection and allocation process. Surplus Transportation Alternatives Program allocations may be redistributed to existing Transportation Alternatives projects in accordance with the most current Six Year Improvement Program (SYIP) transfer process and in accordance with administrative procedures established by the Department. Competing requests will be prioritized with deficit projects at award having highest priority, deficit projects at advertisement being next priority, and next, deficit projects in or having completed construction, and then all other requests. The Department shall establish review procedures to ensure appropriate actions are taken to reduce costs and ensure the project is appropriately advancing before undertaking any such transfers.
8. A balance entry account shall be established to ensure appropriate reserves are available to support deficit Transportation Alternative project advancement to construction and to complete construction. A minimum of \$2M shall be retained in the account but may be adjusted to account for the needs of the program and after notification to the Commonwealth Transportation Board.

BE IT FURTHER RESOLVED, the Commonwealth Transportation Board hereby rescinds its 2013 Transportation Alternatives Program Policy, provided however, that nothing herein is intended to invalidate any actions previously taken pursuant to the 2013 Transportation Alternatives Program Policy.

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Transportation Alternatives Program Existing Project Status

Bristol District

UPC	Pool Description	Jurisdiction	Total Estimate	Status
115215	Appalachia-Big Stone Gap Trail Amenities	Appalachia	\$ 319,603	Under Construction
116943	GREENBELT RIVER BEND	Big Stone Gap	\$ 612,533	Under Development
113427	Greenbelt Trail and Walking Tour	Big Stone Gap	\$ 1,522,024	Under Construction
112730	ROCKY GAP GREENWAY - PHASE 2 & 3 TRANSPORTATION ALTERNATIVES	Bland County	\$ 1,180,796	Under Construction
121145	South College Avenue - Sidewalk - Town of Bluefield	Bluefield	\$ 1,660,663	Under Development
121023	Valley Dale St. - Sidewalk - Town of Bluefield	Bluefield	\$ 3,273,965	Under Development
121022	Kane St - Construct New Sidewalk, Curb & Gutter, ADA Ramps	Gate City	\$ 1,489,680	Under Development
116947	PARK BOULEVARD SIDEWALK	Marion	\$ 668,000	Under Development
114773	CONSTRUCT SIDEWALKS AND BICYCLE LANES- RURAL RETREAT	Rural Retreat	\$ 26,214	Under Development
111274	Town of Rural Retreat Sidewalks, Ph. 11	Rural Retreat	\$ 596,761	Under Development
113499	Russell County - Dante Depot Restoration	Russell County	\$ 426,060	Under Construction
121144	West Main St Ped Improvements Project sidewalk replacement	Wise	\$ 1,269,930	Under Development
116945	HERITAGE WALK MUSEUM CONNECTOR	Wytheville	\$ 615,470	Under Development
111273	Wytheville Heritage Walk, Phase 3	Wytheville	\$ 630,586	Under Construction

Legend

Seeking Additional TA Funding	Under Development	Under Construction
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Transportation Alternatives Program

Existing Project Status

Culpeper District

UPC	Pool Description	Jurisdiction	Total Estimate	Status
113507	SRTS - GREER/JOUETT BICYCLE AND PEDESTRIAN IMPROVEMENTS	Albemarle County	\$ 1,094,600	Under Construction
113592	MEADOW CREEK VALLEY TRAIL	Charlottesville	\$ 2,506,713	Under Development
111393	Rugby Avenue Shared Use Path	Charlottesville	\$ 419,500	Under Construction
121851	N Blue Ridge Avenue Sidewalk Extension	Culpeper	\$ 852,951	Under Development
116918	SRTS GRACE MILLER ELEMENTARY SCHOOL	Fauquier County	\$ 920,386	Under Development
91227	Streetscaping improvements along Main Street	Fauquier County	\$ 7,001,441	Under Construction
121852	PALMYRA SIDEWALK IMPROVEMENTS	Fluvanna County	\$ 2,122,624	Under Development
116917	SRTS: GORDON-BARBOUR ACCESS IMPROVEMENTS	Gordonsville	\$ 2,892,033	Under Development
111396	W. Main Steet Sidewalk Extension	Louisa	\$ 1,481,009	Under Development
121853	TOWN OF MADISON SOUTH MAIN STREET SIDEWALK	Madison	\$ 2,161,108	Under Development
111975	Remington Depot - C502 Exterior Restoration	Remington	\$ 414,734	Under Construction
105918	Stanardsville Sidewalk - Main Street Pedestrian Improvements	Stanardsville	\$ 1,734,654	Under Construction
116915	TIMBER FENCE TRAIL - SEGMENT 2	Warrenton	\$ 489,564	Under Development

Legend

Seeking Additional TA Funding	Under Development	Under Construction
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Transportation Alternatives Program

Existing Project Status

Fredericksburg District

UPC	Pool Description	Jurisdiction	Total Estimate	Status
111223	COURTHOUSE PEDESTRIAN FACILITY - TAP	Gloucester County	\$ 875,255	Under Construction
103579	Restoring the Edge Hill Station Property	Gloucester County	\$ 801,887	Under Construction
120933	MAIN STREET ENHANCEMENT - PHASE II	Mathews County	\$ 2,815,598	Under Development
108205	Stabilization and Restoration - Lighthouse Phase II	Mathews County	\$ 1,186,803	Under Construction
117991	DELTAVILLE MULTI-MODAL PROJECT	Middlesex County	\$ 3,517,500	Under Development
117945	RICHMOND COUNTY MULTI-USE TRAIL (PHASE I)	Richmond County	\$ 547,046	Under Development
120932	CHANCELLOR PARK DRIVE SIDEWALK - TAP2023	Spotsylvania County	\$ 4,113,864	Under Development
108077	Belmont/Ferry Farm Trail - Phase Four	Stafford County	\$ 948,893	Under Construction
113561	RTE 709 - FLATFORD ROAD SIDEWALK	Stafford County	\$ 1,143,500	Under Construction
117937	STAFFORDBORO BOULEVARD SIDEWALK	Stafford County	\$ 1,849,944	Under Development
105961	Town of Warsaw Sidewalks	Warsaw	\$ 2,163,989	Under Development

Legend

Seeking Additional TA Funding	Under Development	Under Construction
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Transportation Alternatives Program

Existing Project Status

Hampton Roads District

UPC	Pool Description	Jurisdiction	Total Estimate	Status
115952	Town of Cape Charles- Multi-Use Trails, Phase III	Cape Charles	\$ 995,700	Under Construction
121104	CHESAPEAKE TRAIL PH2- DORDON TO TAYLOR	Chesapeake	\$ 997,744	Under Development
121107	CHESAPEAKE TRAIL PH3 - TAYLOR TO SUFFOLK	Chesapeake	\$ 2,610,282	Under Development
117120	Mallory St Reconstruction for Bike Lanes	Hampton	\$ 944,322	Under Development
113464	Mercury Blvd Rd Diet - Segment II	Hampton	\$ 270,000	Under Construction
117102	Old Buckroe Rd Pedestrian Improvements	Hampton	\$ 1,570,969	Under Development
106156	Hampton roads transit ADA bus stops	Hampton Roads District-wide	\$ 390,000	Under Development
113534	Clara Byrd Baker SRTS Infrastructure	James City County	\$ 822,802	Under Construction
113474	Bus Stop Accessibility Improvements	Multi-jurisdictional: Hampton Roads MPO	\$ 350,000	Under Development
107665	Bus Stop Infrastructure and Accessibility Improvements - HRT	Multi-jurisdictional: Hampton Roads MPO	\$ 350,000	Under Development
121110	BOAT MUP WARWICK, ELMHURST, & YORKTOWN	Newport News	\$ 2,909,000	Under Development
121108	BOAT TRAIL MUP YORKTOWN RD TO NEWPORT NEWS PARK	Newport News	\$ 4,291,000	Under Development
121111	CNI-BATES DRIVE MULTI-USE PATH	Newport News	\$ 3,223,000	Under Development
121105	WASHINGTON AVE & 25TH PED IMPROVEMENTS	Newport News	\$ 2,238,000	Under Development
109059	Washington Ave Streetscape and Pedestrian Improvements	Newport News	\$ 2,581,209	Under Construction
117038	Church Street Pedestrian Improvements	Norfolk	\$ 492,802	Under Construction
117121	Portsmouth Pedestrian Enhancements	Portsmouth	\$ 388,625	Under Development
106157	Portsmouth Rail to Trail	Portsmouth	\$ 2,706,540	Under Construction
116237	1831 Southampton Insurrection Tour - Interactive App	Southampton County	\$ 96,500	Under Development
116238	1831 Southampton Insurrection Tour - Wayfinding Signage	Southampton County	\$ 29,057	Under Construction
121109	SEABOARD COASTLINE TRAIL PHASE 3B	Suffolk	\$ 2,270,200	Under Development
121630	CAPE HENRY LIGHTHOUSE RESTORATION-APP ID 8130	Virginia Beach	\$ 1,918,119	Under Development
111307	City of Va Beach - Salem Road Sidewalk	Virginia Beach	\$ 1,148,620	Under Construction

Legend

Seeking Additional TA Funding	Under Development	Under Construction
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Transportation Alternatives Program

Existing Project Status

Hampton Roads District

UPC	Pool Description	Jurisdiction	Total Estimate	Status
113462	Euclid Road Sidewalk- Phase II	Virginia Beach	\$ 774,297	Under Construction
111308	Foxfire Pedestrian Trail - Ph 1	Virginia Beach	\$ 2,537,798	Under Construction
121187	INDEPENDENCE AT BAXTER PED IMPROVEMENTS- APP ID 8081	Virginia Beach	\$ 403,850	Under Development
117117	Independence Blvd/Columbus St Pedestrian Improvements	Virginia Beach	\$ 363,360	Under Construction
117119	Parliament Drive Sidewalk Phase I	Virginia Beach	\$ 3,032,421	Under Development
113468	Parliament Drive Sidewalk Phase II	Virginia Beach	\$ 3,580,455	Under Development
109054	Providence Road Sidewalk	Virginia Beach	\$ 2,359,831	Under Construction
117118	Sandbridge Road Sidewalk	Virginia Beach	\$ 1,134,500	Under Development
113463	South Boulevard Sidewalk	Virginia Beach	\$ 811,338	Under Development
107956	Thalia Creek Greenway Phase III	Virginia Beach	\$ 3,884,931	Under Development
113461	Three Oaks Elementary Multi Use Path	Virginia Beach	\$ 851,383	Under Construction
113469	Violet Bank Trail	Virginia Beach	\$ 2,270,120	Under Development
122177	COLLEGE WOODS CIRCUIT - PH 2	Williamsburg	\$ 2,277,199	Under Development
114245	Compton Drive Multi-Use Pathway	Williamsburg	\$ 793,789	Under Construction
113473	Francis Street Sidewalk/Trail	Williamsburg	\$ 168,511	Under Construction
121106	GRAFTON DRIVE SIDEWALK	York County	\$ 593,530	Under Development

Legend

Seeking Additional TA Funding	Under Development	Under Construction
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Transportation Alternatives Program

Existing Project Status

Lynchburg District

UPC	Pool Description	Jurisdiction	Total Estimate	Status
121047	#TAP23 ARNETT BLVD - PEDESTRIAN IMPROVEMENTS	Danville	\$ 577,948	Under Development
117938	TAP21 AUDUBON DRIVE - CONSTRUCT SIDEWALK	Danville	\$ 942,807	Under Development
117942	TAP21 KEMPER ROAD - CONSTRUCT SIDEWALK	Danville	\$ 740,309	Under Development
121045	TAP23 PHASE II - KEMPER ROAD - CONSTRUCT SIDEWALK	Danville	\$ 660,900	Under Development
121044	TAP23 PHASE I - FARMVILLE RIVERWALK TRAIL	Farmville	\$ 1,074,670	Under Development
121043	TAP23 CITYWIDE CONSTRUCT SIDEWALK	Lynchburg	\$ 1,084,382	Under Development

Legend

Seeking Additional TA Funding	Under Development	Under Construction
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Transportation Alternatives Program

Existing Project Status

Northern Virginia District

UPC	Pool Description	Jurisdiction	Total Estimate	Status
113868	ROSSLYN BALLSTON CORRIDOR ADA IMPROVEMENTS - PHASE 2	Arlington County	\$ 1,876,868	Under Construction
118235	CITY OF FAIRFAX BIKE SHARE	Fairfax	\$ 420,162	Under Construction
113614	JUDICIAL TRAIL CONNECTION	Fairfax	\$ 852,680	Under Construction
121556	UNIVERSITY DRIVE BICYCLE FACILITIES	Fairfax	\$ 1,143,431	Under Development
118494	BIKESHARE EXPANSION - FAIRFAX COUNTY	Fairfax County	\$ 625,000	Under Development
121567	BUSH HILL ES SRTS	Fairfax County	\$ 3,646,280	Under Development
106143	CINDER BED ROAD BIKEWAY	Fairfax County	\$ 2,900,000	Under Construction
118238	COLUMBIA PIKE COMPLETE STREETS - PHASE I	Fairfax County	\$ 2,022,859	Under Development
113637	FAIRFAX COUNTY - SRTS - WOLF TRAP ES - CROSSING IMP	Fairfax County	\$ 626,179	Under Construction
63577	FAIRFAX COUNTY-NORTHRN VIENNA TRAIL-"WALK ALONG BEULAH"-PH I	Fairfax County	\$ 292,975	Under Development
122888	MASON NECK TRAIL	Fairfax County	\$ 11,869,826	Under Development
118237	ORANGE HUNT ES SRTS PEDESTRIAN IMPROVEMENTS	Fairfax County	\$ 387,931	Under Development
111399	PROVIDENCE DISTRICT BIKESHARE	Fairfax County	\$ 750,000	Under Construction
118236	SHREVEWOOD ES SRTS	Fairfax County	\$ 2,659,412	Under Development
109949	TOWN OF CLIFTON STREETSCAPE PROJECT - PHASE II	Fairfax County	\$ 2,565,302	Under Development
109607	VAN DORN STREET PEDESTRIAN AND BICYCLE ACCESS IMPROVEMENTS	Fairfax County	\$ 4,545,000	Under Development
113611	VIENNA METRO STATION BICYCLE AND PEDESTRIAN IMPROVEMENTS	Fairfax County	\$ 12,433,255	Under Development
111402	WASHINGTON & OLD DOMINION TRAIL CROSSING IMPROVEMENTS	Falls Church	\$ 2,002,567	Under Construction
111405	HILLSBORO GAPWAY SHARED-USE PATH	Hillsboro	\$ 232,158	Under Construction
113635	HILLSBORO GAVER MILL SHARED-USE PATH	Hillsboro	\$ 679,346	Under Construction
121569	JANNEY MILL TRAIL AND PEDESTRIAN BRIDGE	Hillsboro	\$ 1,761,340	Under Development
113606	STONY POINT-HIGHWATER TRAIL PROJECT	Hillsboro	\$ 1,142,582	Under Construction
121557	PLAZA STREET SIDEWALK	Leesburg	\$ 1,350,334	Under Development
56454	CONSTRUCTION OF ROUND HILL-FRANKLIN PARK TRAIL	Loudoun County	\$ 5,285,175	Under Construction

Legend

Seeking Additional TA Funding	Under Development	Under Construction
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Transportation Alternatives Program

Existing Project Status

Northern Virginia District

UPC	Pool Description	Jurisdiction	Total Estimate	Status
116709	LOUDOUN COUNTY PUB SCHOOL SRTS IMPROVEMENTS - COUNTRYSIDE ES	Loudoun County	\$ 830,958	Under Development
121558	STERLING BOULEVARD SIDEWALK: SHAW ROAD TO W&OD	Loudoun County	\$ 10,220,356	Under Development
118286	W&OD TRAIL AT-GRADE IMPROVEMENTS	Loudoun County	\$ 1,646,452	Under Development
113840	EAST BROAD WAY STREETScape IMPROVEMENTS	Lovettsville	\$ 3,573,536	Under Development
118700	WELLINGTON ROAD SHARED-USE PATH GAP	Manassas	\$ 1,150,548	Under Development
122042	ELLCOTT STREET (OCCOQUAN GREENWAY CONNECT)	Occoquan	\$ 2,494,338	Under Development
118495	OLD BRIDGE RD SW-OAKWOOD TO FOREST HILLS	Prince William County	\$ 1,661,260	Under Development
121559	OLD CAROLINA ROAD SIDEWALK IMPROVEMENTS	Prince William County	\$ 1,983,500	Under Development
121568	SUDLEY MANOR DRIVE SIDEWALK	Prince William County	\$ 1,600,598	Under Development
121561	TOKEN FOREST DRIVE SIDEWALK	Prince William County	\$ 899,417	Under Development
122041	G STREET SIDEWALK IMPROVEMENTS	Purcellville	\$ 2,717,309	Under Development
91248	CONSTRUCTION OF SIDEWALKS AND CROSSWALKS	Round Hill	\$ 2,794,713	Under Construction
118555	BIKESHARE STATIONS	Vienna	\$ 272,400	Under Development
111404	FREEMAN STORE PEDESTRIAN BRIDGE	Vienna	\$ 361,463	Under Construction

Legend

Seeking Additional TA Funding	Under Development	Under Construction
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Transportation Alternatives Program

Existing Project Status

Richmond District

UPC	Pool Description	Jurisdiction	Total Estimate	Status
121962	AMELIA COUNTY SCHOOLS SIDEWALK PROJECT	Amelia County	\$ 1,110,878	Under Development
111276	BRODNAX DEPOT RESTORATION	Brodnax	\$ 1,063,775	Under Construction
121613	#FLT (SHOP - CHESTER LINEAR PARK)	Chesterfield County	\$ 11,336,152	Under Development
121409	#FLT (W. WESTOVER - FAIRFAX)	Chesterfield County	\$ 1,736,721	Under Development
118067	#FLT Rt. 1 (Gettings - Dwight) SW/Bike Project	Chesterfield County	\$ 652,908	Under Development
113439	Bon Air Pedestrian Improvements	Chesterfield County	\$ 2,600,000	Under Construction
118066	Courthouse (Courts Complex - RT10) Trail	Chesterfield County	\$ 550,000	Under Development
121411	COURTHOUSE (RT 10 - FALLOW) TRAIL	Chesterfield County	\$ 548,660	Under Development
118068	Pedestrian HAWK Signal at RT 1 & Marina	Chesterfield County	\$ 475,027	Under Development
121410	RT 360 AT COURTHOUSE PED IMPROVEMENTS	Chesterfield County	\$ 449,610	Under Development
121417	#SMART24 - APPOMATTOX GREENWAY TRAIL BOULEVARD SPUR	Colonial Heights	\$ 952,604	Under Development
118071	Colonial Heights High School Sidewalks	Colonial Heights	\$ 710,844	Under Development
122282	SRTS PHASE III MIDDLE SCHOOL SIDEWALKS	Colonial Heights	\$ 216,781	Under Development
107533	TAP - APPOMATTOX RIVER TRAIL - Phase 5	Colonial Heights	\$ 2,863,857	Under Construction
121413	COOL SPRING ES SAFE ROUTES TO SCHOOL	Hanover County	\$ 381,000	Under Development
110968	FOUR MILE CREEK VCT IMPROVEMENTS	Henrico County	\$ 1,234,975	Under Construction
118065	Lakeside Community Trail Phase 1 #FLT	Henrico County	\$ 2,445,229	Under Development
118091	Lakeside Community Trail Phase 2 #FLT	Henrico County	\$ 4,128,695	Under Development
122203	#SMART24 - W RANDOLPH ROAD SHARED USE PATH	Hopewell	\$ 6,445,483	Under Development
118069	Heritage Trail Park Trail Head Ramp	Lawrenceville	\$ 1,049,519	Under Development
118070	Sharp Street Improvements	Lawrenceville	\$ 642,645	Under Development
118804	2nd/3rd St Bike Infrastr (Phase II)	Richmond	\$ 384,160	Under Development
111161	BELVIDERE STREET GATEWAY - PHASE IV	Richmond	\$ 1,255,157	Under Construction
118062	Brown's Island Connector- Phase III	Richmond	\$ 622,200	Under Development
113492	CANAL WALK (CAP TRAIL CONN) PH II	Richmond	\$ 550,000	Under Development
121414	FOREST HILL AVE BIKE/PED IMPROVEMENTS	Richmond	\$ 554,711	Under Development
113429	GILLIES CREEK GREENWAY - PHASE III	Richmond	\$ 1,082,989	Under Construction
113490	GILLIES CREEK GREENWAY PH II	Richmond	\$ 864,693	Under Construction
118060	Green ES SRTS Phase II	Richmond	\$ 675,000	Under Development
118063	Maymont Sidewalk- Phase II	Richmond	\$ 430,000	Under Development
113445	RTE 60 (SEMMES AVE) - PED IMPRV PH II	Richmond	\$ 1,192,381	Under Construction

Legend

Seeking Additional TA Funding	Under Development	Under Construction
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Transportation Alternatives Program

Existing Project Status

Richmond District

UPC	Pool Description	Jurisdiction	Total Estimate	Status
113446	RTE 60 (SEMMES AVE)- PEDESTRIAN IMPRV. PH I	Richmond	\$ 456,348	Under Construction
121416	SR 147 (CARY ST) PED SAFETY (PH II)	Richmond	\$ 503,108	Under Development
121412	SR 147 (MAIN ST) PED SAFETY (PH I)	Richmond	\$ 484,026	Under Development
118061	State Route 161 Bike- Phase I	Richmond	\$ 837,135	Under Development
118064	State Route 161 Bike- Phase II	Richmond	\$ 921,383	Under Development
117943	Tredegear Street	Richmond	\$ 596,921	Under Development
121415	US 360 (HULL STREET) PHB	Richmond	\$ 246,409	Under Development

Legend

Seeking Additional TA Funding	Under Development	Under Construction
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Transportation Alternatives Program

Existing Project Status

Salem District

UPC	Pool Description	Jurisdiction	Total Estimate	Status
111319	Town of Blacksburg - Bike Parking	Blacksburg	\$ 150,998	Under Construction
113355	Town of Blacksburg - Main Street Pedestrian Improvements	Blacksburg	\$ 1,173,003	Under Construction
117997	N. Franklin/Wades Ped. Improvements	Christiansburg	\$ 797,953	Under Development
122104	NORTH FRANKLIN SIDEWALK IN-FILL - CBURG	Christiansburg	\$ 1,037,856	Under Development
122105	ROANOKE ST CROSSING AND SIDEWALK - CBURG	Christiansburg	\$ 797,843	Under Development
122103	ROANOKE ST/1ST ST PEDESTRIAN ACCOMMODATIONS - CBURG	Christiansburg	\$ 391,738	Under Development
122102	ROANOKE ST/DEPOT ST PEDESTRIAN ACCOMMODATIONS - CBURG	Christiansburg	\$ 720,820	Under Development
113352	Roanoke Street Sidewalk at 460 By-Pass	Christiansburg	\$ 1,460,335	Under Construction
117998	S. Franklin/First Ped. Improvements	Christiansburg	\$ 655,723	Under Development
112706	WESTLAKE MULTIUSE TRAIL	Franklin County	\$ 1,840,030	Under Development
113354	McArthur St. Sidewalk	Galax	\$ 1,096,262	Under Construction
122098	WEST STUART DR SIDEWALK - GALAX	Galax	\$ 316,699	Under Construction
107519	Dick and Willie Passage, Phase 6A	Henry County	\$ 2,196,082	Under Construction
106544	Virginia Ave - Street Signs, Ped Signals	Henry County	\$ 82,500	Under Development
117993	W. Main Pedestrian Improvements North - Pulaski	Pulaski	\$ 799,993	Under Development
117996	W. Main Pedestrian Improvements South - Pulaski	Pulaski	\$ 622,094	Under Development
117992	East Main Street Sidewalk Improvements - Radford	Radford	\$ 986,914	Under Development
117994	9th Street Multimodal Improvements	Roanoke	\$ 625,000	Under Development
110101	Tinker Creek Trail Extension Phase 2A	Roanoke	\$ 3,891,701	Under Construction
122099	WILLIAMSON RD PEDESTRIAN SAFETY - ROANOKE	Roanoke	\$ 575,000	Under Development
111317	#SMART20 - Williamson Road Sidewalk Improvements	Roanoke County	\$ 1,988,796	Under Construction
122101	GLADE CREEK GRNWAY VINYARD PARK WEST - ROANOKE CO	Roanoke County	\$ 753,404	Under Development
113356	Roanoke River Greenway, Parkway Crossing	Roanoke County	\$ 825,900	Under Construction
110574	#SGR18LB - APPERSON DRIVE BRIDGE REPLACEMENT	Salem	\$ 9,784,451	Under Development
117995	Glade Creek Greenway Phase 2B	Vinton	\$ 578,071	Under Construction

Legend

Seeking Additional TA Funding	Under Development	Under Construction
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Transportation Alternatives Program

Existing Project Status

Staunton District

UPC	Pool Description	Jurisdiction	Total Estimate	Status
113687	VERONA PEDESTRIAN IMPROVEMENTS	Augusta County	\$ 1,682,116	Under Construction
121209	VERONA PEDESTRIAN IMPROVEMENTS SEGMENT 2 ENHANCEMENT	Augusta County	\$ 691,188	Under Construction
121163	EAST FAIRFAX ST. SIDEWALK ENHANCEMENT	Berryville	\$ 109,221	Under Development
116853	MOSBY BOULEVARD SIDEWALK CONNECTIVITY	Berryville	\$ 188,989	Under Development
121170	WEST FAIRFAX ST. PEDESTRIAN IMPROVEMENTS ENHANCEMENT	Berryville	\$ 1,301,875	Under Development
116859	RIVERWALK PHASE 2	Bridgewater	\$ 573,747	Under Construction
121208	RIVERWALK PHASE III ENHANCEMENT	Bridgewater	\$ 480,211	Under Development
121167	21ST STREET GATEWAY STREETScape ENHANCEMENT	Buena Vista	\$ 761,921	Under Development
113688	MAPLE AVE. IMPROVEMENTS - PHASE 3	Covington	\$ 1,206,858	Under Construction
121169	US ROUTE 220 SIDEWALK ENHANCEMENT	Covington	\$ 530,005	Under Development
121207	COUNTRY CLUB RD. SIDEWALK - SRTS ENHANCEMENT	Harrisonburg	\$ 609,916	Under Development
116860	FEDERAL STREET PATH, BLOCK 2	Harrisonburg	\$ 539,975	Under Construction
107518	Harrisonburg Streetscape Phase 3	Harrisonburg	\$ 811,709	Under Construction
121206	NORTHEND GREENWAY BROOKSIDE PHASE TAP	Harrisonburg	\$ 385,875	Under Development
114575	Mt Jackson Sidewalks - Phase II	Mt. Jackson	\$ 1,010,196	Under Construction
121164	SOUTH MAIN STREET SIDEWALKS ENHANCEMENT	Mt. Jackson	\$ 227,000	Under Development
109024	BESSIE WELLER ELEMENTARY SRTS	Staunton	\$ 526,867	Under Construction
80485	IMPROVE DOWNTOWN STAUNTON, VA, STREETScape	Staunton	\$ 1,913,107	Under Construction
116857	ROUTE 800 PEDESTRIAN ACCESS IMPROVEMENTS	Timberville	\$ 479,497	Under Development
113684	SOUTH RIVER GREENWAY PHASE 2B	Waynesboro	\$ 593,698	Under Construction
118077	SOUTH RIVER GREENWAY PHASE 4	Waynesboro	\$ 1,228,247	Under Development
116858	BOSCAWEN STREET PEDESTRIAN MALL	Winchester	\$ 2,504,100	Under Development
116851	GREEN CIRCLE TRAIL WIDENING	Winchester	\$ 2,100,714	Under Development
116854	RTE 11 MAIN STREET BIKE PED CONNECTIONS	Woodstock	\$ 678,875	Under Development
121168	SUMMIT & COURT BIKE-PED IMPROVEMENTS ENHANCEMENT	Woodstock	\$ 1,259,822	Under Development

Legend

Seeking Additional TA Funding	Under Development	Under Construction
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Local Technical Assistance

Don't know where to start? One of our Local Technical Assistance Coordinators (LTACs) can help you. Because the LTACs know the ins and outs of the Virginia Safe Routes to School Program, they can help you launch your program in many ways. Here are few things that they can do to help you get started:

- ✓ Advise you on putting together a team of people to get your SRTS program off the ground.
- ✓ Support you in preparing for the future of SRTS at your school using a SRTS Program Plan.
- ✓ Troubleshoot program challenges with a hands-on approach.

Want to learn more?

Email us at info@virginiasrts.org

www.virginiadot.org/programs/srts.asp

SRTS Resources

We've developed a set of materials to make it easier to start a SRTS program and keep it going throughout the school year and beyond.

- ✓ **Starter Kit.** This digital compilation of templates, guides, and more to help get your program up and running is ready for you on the website.
- ✓ **Toolkits for events.** Whether you're participating in Crossing Guard Appreciation Day or planning a Walk to School Day event, we offer tip sheets and templates to help, and a way to say 'thank you' to those who support your local SRTS program.
- ✓ **Learn It. Do It. Live It!** A series of tip sheets to help you with various program activities.
- ✓ **Program Plan Template.** A user friendly document to help you assess existing conditions, set goals, and plan activities that establish a on-going SRTS program.



VIRGINIA SAFE Routes to SCHOOL

The Virginia Department of Transportation (VDOT) is committed to getting more kids walking and biking along safe routes. Our Safe Routes to School (SRTS) program has resources tailored to help your community start a SRTS program or nurture one that's already underway.

Learn more inside!

March 2023



What is Safe Routes to School?

A generation ago, **90% of students** living within a mile of school grounds **walked or biked** to get to class. Today the percentage is much smaller -- just over **10% of students walking and biking** to school.

Walking and biking to school benefits both the students and the community in several ways. Students who walk and bike get **more physical activity**, have more time to **socialize with their friends**, and develop a **sense of independence and self-reliance**. Some studies have shown a correlation between increased physical activity before school and **improved academic performance**.*

The community benefits from **reduced pollution and traffic congestion**. Safe Routes to School strategies also address both traffic safety and personal security.

Many Virginians want to get back to their roots and foster communities that are walkable and bikable. The Safe Routes to School Program is a part of this effort.

*Martinez-Gomez, D., J. R. Ruiz, et al. (2011). "Active Commuting to School and Cognitive Performance in Adolescents: The AVENA Study." *Arch Pediatr Adolesc Med* 165(4): 300-305.




What makes the Virginia SRTS Program successful?

The Virginia Safe Routes to School Program offers a comprehensive approach to building local SRTS programs, with strategies that aim to build safe streets, welcoming campuses, safe behaviors, and a supportive culture.

We also offer several types of grants to help your local program grow.



QuickStart Mini-Grants

Have a small activity or program in mind? Look into our  **QuickStart** Mini-grants for \$1,000 to get it going. Apply for a Mini-grant this spring or fall!

Walkabout Grants

A school Walkabout, led by the regional LTAC, is an excellent opportunity to bring together local stakeholders, to experience bicycle and pedestrian conditions at the school, and to build consensus around potential solutions. Apply on our website.

Program & Infrastructure Grants

Transportation Alternatives Program Grants can be used to fund coordinator salaries and education materials or improve infrastructure (sidewalks, crosswalks, bike lanes, and safety signage). This grant is offered on a 2-year cycle, and LTACs offer support for the application process.

Interested in applying for a SRTS grant?

- Contact our Local Technical Assistance Coordinators (LTACs) for help on putting together your application. You don't have to do it alone.
- Sign-up for our newsletter at https://www.virginiadot.org/programs/srts_join_our_email_list.asp or check the website for the latest updates on the process and deadlines.



Transportation Alternatives Program Submitted Multi-Use Trail Projects

Full App ID	Application Name	Applicant	District	TA Request
10368	Laurel Ridge College Connector Trail	Fauquier County	Culpeper	\$ 2,138,860
10389	Kettle Run/Greenville Connector trail	Fauquier County	Culpeper	\$ 1,194,183
10513	Smith Station Rd SUP Gap Closure	Spotsylvania County	Fredericksburg	\$ 2,000,000
10314	Eastern Shore Rail Trail - Parksley, VA	Accomack-Northampton Planning District Commission	Hampton Roads	\$ 1,090,976
10580	Cedar Road Sidewalk Conversion	Chesapeake City	Hampton Roads	\$ 1,844,826
10579	Gum Road Multi-Use Path	Chesapeake City	Hampton Roads	\$ 2,199,994
10316	BoAT MUP_NN Park & Yorktown Rd	Newport News City	Hampton Roads	\$ 1,500,000
10317	BoAT MUP_Warwick, Elmhurst, & Yorktown	Newport News City	Hampton Roads	\$ 1,474,400
10328	CNI-Bates Dr MUP	Newport News City	Hampton Roads	\$ 1,735,200
10284	Suffolk Seaboard Coastline Trail - 3C	Suffolk City	Hampton Roads	\$ 2,500,000
10455	College Woods Circuit - Ph 2	Williamsburg City	Hampton Roads	\$ 1,914,074
10275	Birthplace of America Trail-York Sec 1	York County	Hampton Roads	\$ 2,191,499
10450	Fern Street Neighborhood Connection	Fairfax City	Northern Virginia	\$ 285,119
10500	Chain Bridge Road Shared Use Path	Fairfax City	Northern Virginia	\$ 2,098,314
10364	Mason Neck Trail	Fairfax County	Northern Virginia	\$ 1,700,000
10365	Compton Road Walkway SUP	Fairfax County	Northern Virginia	\$ 2,500,000
10464	Cascades Parkway Bike & Ped	Loudoun County	Northern Virginia	\$ 2,000,000
10387	N Berlin Pike Shared Use Path	Lovettsville Town	Northern Virginia	\$ 2,500,000
10401	Locust St Trail Improvement	Vienna Town	Northern Virginia	\$ 1,512,732
10437	Messer Road Trail Connector	Henrico County	Richmond	\$ 1,768,091
10456	Nuckols Trail, Phase 2	Henrico County	Richmond	\$ 2,500,000



Transportation Alternatives Program Submitted Multi-Use Trail Projects

Full App ID	Application Name	Applicant	District	TA Request
10502	Tobacco Heritage Trail Head Ramp	Lawrenceville Town	Richmond	\$ 367,803
10497	Beaver Dam Trail Pedestrian Connection	Hillsville	Salem	\$ 1,496,836
10610	Gen Oak Connector, Phase II	Bridgewater Town	Staunton	\$ 524,740
10665	Warrior Drive	Frederick County	Staunton	\$ 1,438,358
10569	Bike-Ped Summit & Court - Task II	Woodstock Town	Staunton	\$ 1,550,000



Transportation Alternatives Program
VDOT Local Assistance Division Staff Contacts

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Transportation Alternatives Districts: Fredericksburg, Hampton Roads, and
Richmond

Synthia Waymack

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Transportation Alternatives Districts: Bristol, Salem, and Staunton

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Transportation Alternatives Districts: Culpeper, Lynchburg, and Northern Virginia

TRANSPORTATION ALTERNATIVES PROGRAM

FY 2025-26

SCORECARDS

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Transportation Alternatives Project



HOW TO READ A SCORECARD

A project scorecard provides a snapshot of project information and scoring for each Transportation Alternatives project that is evaluated and scored. This document provides an overview of the information contained in each scorecard.



Transportation Alternatives Project



Project Scorecard

App ID: 10404

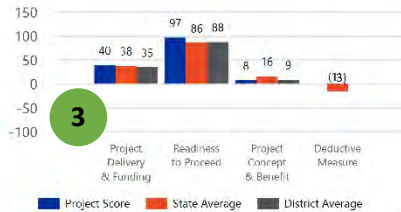
Nelson County

Front Street Sidewalk Improvements

Lynchburg District

1 This project will construct accessible sidewalk and improve existing sidewalk on the west side of Front Street between Main Street (southern terminus) and Tinkler Drive (north terminus). Improvements and accessible sidewalk construction on the east side of Front Street, as well as the addition of up to eight higher visibility stamped concrete crosswalks within the project area will occur in a future, second phase. In the first phase (the subject of this application), the sidewalk will be widened to meet standards. Curb ramps with a detectable warning surface will be installed. Curb extensions and bump outs to reduce pedestrian crossing distance will be constructed at all locations where future crosswalks will be added (in phase two). Vegetation/landscaping planned for the curb extensions and bump-outs is intended to improve pedestrian safety, prevent erosion, and provide stormwater management. Additional improvements include replacing driveway ramps that do not meet ADA standards and removing obstructions - namely, utility poles - from the sidewalk and relocating those utilities to a less obtrusive area. The aforementioned work to take place on the west side of the street only. Construction survey and permitting costs are included in the project costs. Pre-phase expenses for both west and east sides of the street are included in this application's project costs.

145	#1 RANK OF 2 DISTRICTWIDE
PROJECT MERIT SCORE	#40 RANK OF 98 STATEWIDE
MAX SCORE: 250	
2 UNDERSERVED COMMUNITIES	
#1 RANK OF 2 DISTRICTWIDE	
#19 RANK OF 98 STATEWIDE	
TA Requested Funds: \$2,500,000	
Total Project Cost: \$3,876,495	



PROJECT CATEGORY	
Eligible for Bicycles and Pedestrians	
SERVES A SCHOOL	
Existing Project	No
FUNDING ELIGIBILITY	
<5,000 Statewide	
APPLICATION NOTES	
A portion of the project area includes existing sidewalks in good condition, which are not eligible to be replaced under the Transportation Alternatives program. Eligibility is limited to the new sidewalks and ADA improvements.	

Lynchburg

05-03

01/16/2024

1 **Project Overview:** Includes the application name, ID, locality and VDOT District along with a brief project description provided by the applicant.

2 **Score Summary:** Provides the TA merit score, project score rank, project-level underserved community rank, requested TA funds, and total project estimate.

3 **Application Score:** Displays detailed information on how the total score was calculated from three criteria: Project Delivery & Funding, Readiness to Proceed, and Project Concept & Benefits, along with the Deductive Measure. Each component is displayed along with the District and state averages.

4 **Project Details:** Includes the project category as selected by the applicant, whether the project serves a school, whether the project is an existing TA-funded project, which types of TA funding the project is eligible to receive, and any additional notes about the project to aid decision makers in their evaluation and consideration of funding support.

5 **State-Level Map:** A map displaying the location within the state and District of each application.

6 **Project-Level Map:** A map showing where the project is proposed to be located and any surrounding housing, businesses, schools, or other points of interest.

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Transportation Alternatives Projects

■ Existing Project
■ SRTS-NI Program



Statewide Summary

Number of Applications: 104 | Average Project Score: 136

App Id	District	Submitting Entity	Title	Project Score	State Rank	District Rank	Underserved Community		Page #
							State Rank	District Rank	
10394	Bristol	Abingdon Town	Park Street Improvements-Phase 2	146	39	1	40	6	01-03
10290	Bristol	Wise Town	East End Ped Imp Project Phase I	140	46	2	51	8	01-04
10595	Bristol	Bluefield Town	Valley Dale Street Sidewalk Improvements	138	51	3	18	3	01-05
10466	Bristol	Wytheville Town	Peppers Ferry Road Sidewalk Gap	135	55	4	31	5	01-06
10620	Bristol	Bluefield Town	S College Ave Sidewalk Imp Phase 1	135	57	4	14	1	01-07
10512	Bristol	St Paul Town	Wise St Sidewalk and Lighting Project	116	76	6	25	4	01-08
10510	Bristol	Rural Retreat Town	Rural Retreat Sidewalk Project Phase 12	103	81	7	62	9	01-09
10300	Bristol	Wythe County	Wythe County-Pedestrian Connection	83	91	8	50	7	01-10
10519	Bristol	Lebanon Town	Technology Park Sidewalk Lebanon, VA	77	93	9	17	2	01-11
10545	Culpeper	Charlottesville City	Safe Routes to School Coord.and Program	113	1	1			02-03
10389	Culpeper	Fauquier County	Kettle Run/Greenville Connector trail	184	5	1	92	4	02-04
10368	Culpeper	Fauquier County	Laurel Ridge College Connector Trail	176	12	2	23	1	02-05
10349	Culpeper	Culpeper Town	North Blue Ridge Sidewalk Extension Ph 2	162	23	3	27	2	02-06
10599	Culpeper	Madison Town	Town of Madison South Main Sidewalk	139	50	4	49	3	02-07
10518	Fredericksburg	Mathews County	Mathews County H.S. Sidewalk	157	27	1	52	3	03-03
10515	Fredericksburg	Spotsylvania County	Chancellor Park Drive Sidewalk	152	34	2	32	2	03-04
10645	Fredericksburg	King George County	King George Ready Set Go Phase 1	151	36	3	72	5	03-05
10513	Fredericksburg	Spotsylvania County	Smith Station Rd SUP Gap Closure	143	44	4	56	4	03-06
10652	Fredericksburg	Middlesex County	Urbanna Shared Use Path	136	53	5	15	1	03-07
10484	Hampton Roads	Williamsburg-James City County Public Schools	SRTS - WJCC Public Schools	112	2	1			04-04
10318	Hampton Roads	Newport News City	Safe Routes to School	100	5	2			04-05



Transportation Alternatives Projects

■ Existing Project
■ SRTS-NI Program



Statewide Summary

Number of Applications: 104 | Average Project Score: 136

App Id	District	Submitting Entity	Title	Project Score	State Rank	District Rank	Underserved Community		Page #
							State Rank	District Rank	
10371	Hampton Roads	Newport News City	Washington Ave & 25th Ped Improvements	183	7	1	5	3	04-06
10455	Hampton Roads	Williamsburg City	College Woods Circuit - Ph 2	176	13	2	67	12	04-07
10284	Hampton Roads	Suffolk City	Suffolk Seaboard Coastline Trail - 3C	175	14	3	64	10	04-08
10275	Hampton Roads	York County	Birthplace of America Trail-York Sec 1	170	17	4	76	17	04-09
10328	Hampton Roads	Newport News City	CNI-Bates Dr MUP	166	20	5	1	1	04-10
10286	Hampton Roads	James City County	Laurel Lane ES SRTS Sidewalk Improv.	162	22	6	67	12	04-11
10353	Hampton Roads	James City County	Jamestown High School Sidewalk	160	24	7	79	19	04-12
10520	Hampton Roads	York County	York High School Pedestrian Connector	156	28	8	64	10	04-13
10317	Hampton Roads	Newport News City	BoAT MUP_Warwick, Elmhurst, & Yorktown	151	35	9	20	5	04-14
10400	Hampton Roads	Emporia City	Pedestrian Accommodation Across US 58	145	41	10	3	2	04-15
10579	Hampton Roads	Chesapeake City	Gum Road Multi-Use Path	144	43	11	73	16	04-16
10314	Hampton Roads	Accomack-Northampton Planning District Commission	Eastern Shore Rail Trail - Parksley, VA	139	49	12	16	4	04-17
10585	Hampton Roads	Chesapeake City	Cedar Road Sidewalk Wal-Mart/Cedar Lakes	132	60	13	76	17	04-18
10316	Hampton Roads	Newport News City	BoAT MUP_NN Park & Yorktown Rd	127	63	14	22	6	04-19
10580	Hampton Roads	Chesapeake City	Cedar Road Sidewalk Conversion	127	64	14	69	15	04-20
10352	Hampton Roads	Chesapeake City	Great Bridge Blvd Sidewalk	124	69	16	44	9	04-21
10553	Hampton Roads	Virginia Beach City	Norfolk Ave Pedestrian Improvements	115	78	17	26	7	04-22
10602	Hampton Roads	Chesapeake City	Indian River M.S. Sidewalk Connections	98	82	18	42	8	04-23
10485	Hampton Roads	Chesapeake City	Stadium Drive Sidewalk	93	86	19	88	20	04-24
10604	Hampton Roads	Chesapeake City	Cedar Road Sidewalk Cedar Lakes/Bartell	91	88	20	68	14	04-25
10404	Lynchburg	Nelson County	Front Street Sidewalk Improvements	145	42	1	19	1	05-03



Transportation Alternatives Projects

■ Existing Project
■ SRTS-NI Program



Statewide Summary

Number of Applications: 104 | Average Project Score: 136

App Id	District	Submitting Entity	Title	Project Score	State Rank	District Rank	Underserved Community		Page #
							State Rank	District Rank	
10440	Lynchburg	Lynchburg City	Lynchburg Industry Sidewalk Improv. 2	118	73	2	60	2	05-04
10451	Northern Virginia	Fairfax City	FCPS Non-Infrastructure SRTS Program	98	6	1			06-04
10358	Northern Virginia	Fairfax County	Shreveewood ES SRTS	201	1	1	71	12	06-05
10363	Northern Virginia	Fairfax County	Bush Hill ES SRTS	189	3	2	70	11	06-06
10375	Northern Virginia	Herndon Town	Central Elden Walkability Improvements	184	4	3	22	3	06-07
10450	Northern Virginia	Fairfax City	Fern Street Neighborhood Connection	183	8	4	77	13	06-08
10402	Northern Virginia	Vienna Town	Mashie Drive SE Sidewalk	182	9	5	90	20	06-09
10469	Northern Virginia	Purcellville Town	G Street Sidewalk Improvements	177	11	6	89	19	06-10
10401	Northern Virginia	Vienna Town	Locust St Trail Improvement	175	15	7	84	15	06-11
10500	Northern Virginia	Fairfax City	Chain Bridge Road Shared Use Path	170	18	8	39	7	06-12
10366	Northern Virginia	Fairfax County	Lake Braddock SRTS	169	19	9	84	15	06-13
10364	Northern Virginia	Fairfax County	Mason Neck Trail	158	25	10	42	8	06-14
10365	Northern Virginia	Fairfax County	Compton Road Walkway SUP	148	37	11	65	10	06-15
10387	Northern Virginia	Lovettsville Town	N Berlin Pike Shared Use Path	145	40	12	86	17	06-16
10561	Northern Virginia	Manassas Park City	Manassas Drive Sidewalk Improvements	140	48	13	35	5	06-17
10408	Northern Virginia	Lovettsville Town	South Loudoun St - School Sidewalk	133	58	14	93	22	06-18
10388	Northern Virginia	Prince William County	Colchester Road Sidewalk	132	59	15	13	2	06-19
10263	Northern Virginia	Prince William County	Lions Field Road Sidewalk	130	61	16	36	6	06-20
10398	Northern Virginia	Alexandria City	Safe Routes to School Curb Extensions	123	70	17	80	14	06-21
10407	Northern Virginia	Lovettsville Town	East Broad Way Sidewalk	121	71	18	87	18	06-22
10261	Northern Virginia	Prince William County	Graham Park Road Sidewalk	119	72	19	11	1	06-23
10262	Northern Virginia	Prince William County	Tayloe Drive Sidewalk	117	74	20	61	9	06-24
10409	Northern Virginia	Lovettsville Town	Berlin Turnpike Shared Use Path Lighting	94	85	21	91	21	06-25



Transportation Alternatives Projects

■ Existing Project
■ SRTS-NI Program



Statewide Summary

Number of Applications: 104 | Average Project Score: 136

App Id	District	Submitting Entity	Title	Project Score	State Rank	District Rank	Underserved Community		Page #
							State Rank	District Rank	
10567	Northern Virginia	Alexandria City	Rt 1 and Slaters Ln Improvements	89	89	22	96	23	06-26
10464	Northern Virginia	Loudoun County	Cascades Parkway Bike & Ped	49	97	23	34	4	06-27
10587	Richmond	Richmond City	Richmond City Safe Routes to School	112	2	1			07-03
10437	Richmond	Henrico County	Messer Road Trail Connector	199	2	1	28	6	07-04
10456	Richmond	Henrico County	Nuckols Trail, Phase 2	182	10	2	85	16	07-05
10506	Richmond	Hanover County	Rt 301/Hanover Courthouse Sidewalk	174	16	3	82	15	07-06
10411	Richmond	Brodnax Town	Brodnax Depot Renovation Project	157	26	4	13	5	07-07
10311	Richmond	Chesterfield County	Genito/Hull Street Pedestrian Crossing	153	30	5	37	8	07-08
10312	Richmond	Chesterfield County	Sturbridge Dr/Rt 60 Pedestrian Crossing	153	31	5	58	13	07-09
10350	Richmond	Chesterfield County	RT 1/Bermuda/Breckenridge Ped Crossing	153	32	5	59	14	07-10
10276	Richmond	Amelia County	Amelia Court House Sidewalk - Phase II	152	33	8	57	12	07-11
10502	Richmond	Lawrenceville Town	Tobacco Heritage Trail Head Ramp	148	38	9	4	2	07-12
10310	Richmond	Chesterfield County	Forest Hill (Choctaw - Anwell) Sidewalk	141	45	10	94	17	07-13
10313	Richmond	Chesterfield County	Woods Edge Rd/Rt 1 Pedestrian Crossing	140	47	11	43	10	07-14
10334	Richmond	Richmond City	A Patterson Avenue Bike Lanes	135	54	12	97	19	07-15
10590	Richmond	Goochland County	Courthouse Village Sidewalk	126	66	13	46	11	07-16
10308	Richmond	Chesterfield County	Beach Rd/Rt 10 Pedestrian Crossing	125	67	14	42	9	07-17
10342	Richmond	Richmond City	I Maymont Area Sidewalk Phase III	115	77	15	31	7	07-18
10343	Richmond	Richmond City	J Cary Street Sidewalk Improvement	106	80	16	98	20	07-19
10337	Richmond	Richmond City	D Carnation Street Sidewalks Phase II	92	87	17	2	1	07-20
10336	Richmond	Richmond City	C Downtown Core Protected Bike Lanes	75	94	18	7	3	07-21



Transportation Alternatives Projects

■ Existing Project
■ SRTS-NI Program



Statewide Summary

Number of Applications: 104 Average Project Score: 136									
App Id	District	Submitting Entity	Title	Project Score	State Rank	District Rank	Underserved Community		Page #
							State Rank	District Rank	
10344	Richmond	Richmond City	K Patterson at Libbie Streetscape	63	95	19	95	18	07-22
10335	Richmond	Richmond City	B US Route 1 Pedestrian Hybrid Beacons	60	96	20	9	4	07-23
10497	Salem	Hillsville Town	Beaver Dam Trail Pedestrian Connection	125	68	1	48	4	08-03
10600	Salem	Patrick County	Critz Community Center	95	84	2	47	3	08-04
10381	Salem	Galax City	New River Trail Crossing	85	90	3	11	2	08-05
10521	Salem	Roanoke City	Westside/Salem Turnpike CGS	41	98	4	6	1	08-06
10482	Staunton	Harrisonburg City	Harrisonburg SRTS Coordinator	110	4	1			09-03
10569	Staunton	Woodstock Town	Bike-Ped Summit & Court - Task II	184	6	1	53	6	09-04
10285	Staunton	Berryville Town	Mosby Sidewalk Additional Funding	165	21	2	46	5	09-05
10610	Staunton	Bridgewater Town	Gen Oak Connector, Phase II	156	29	3	78	10	09-06
10636	Staunton	Harrisonburg City	SRTS Sidewalks at multiple schools	136	52	4	33	4	09-07
10509	Staunton	Covington City	US Route 220 Sidewalk - Pine to Beech	135	56	5	30	3	09-08
10647	Staunton	Lexington City	Waddell Street Sidewalk	130	62	6	55	7	09-09
10669	Staunton	Frederick County	Inverlee Way Pedestrian upgrades	127	65	7	75	9	09-10
10668	Staunton	Frederick County	Valley Mill Road Pedestrian Improvements	117	75	8	57	8	09-11
10665	Staunton	Frederick County	Warrior Drive	111	79	9	81	11	09-12
10287	Staunton	Waynesboro City	4th St. Bridge Pedestrian Improvements	97	83	10	8	1	09-13
10306	Staunton	Front Royal Town	West Criser Road Sidewalk	82	92	11	24	2	09-14

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TRANSPORTATION ALTERNATIVES PROGRAM

**BRISTOL
DISTRICT**

FY 2025-26

SCORECARDS

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Transportation Alternatives Projects

- Existing Project
- SRTS-NI Program



Bristol Summary

Number of Applications: 9 | Average Project Score: 119

App Id	District	Submitting Entity	Title	Project Score	State Rank	District Rank	Underserved Community		Page #
							State Rank	District Rank	
10394	Bristol	Abingdon Town	Park Street Improvements-Phase 2	146	39	1	40	6	01-03
10290	Bristol	Wise Town	East End Ped Imp Project Phase I	140	46	2	51	8	01-04
10595	Bristol	Bluefield Town	Valley Dale Street Sidewalk Improvements	138	51	3	18	3	01-05
10466	Bristol	Wytheville Town	Peppers Ferry Road Sidewalk Gap	135	55	4	31	5	01-06
10620	Bristol	Bluefield Town	S College Ave Sidewalk Imp Phase 1	135	57	4	14	1	01-07
10512	Bristol	St Paul Town	Wise St Sidewalk and Lighting Project	116	76	6	25	4	01-08
10510	Bristol	Rural Retreat Town	Rural Retreat Sidewalk Project Phase 12	103	81	7	62	9	01-09
10300	Bristol	Wythe County	Wythe County-Pedestrian Connection	83	91	8	50	7	01-10
10519	Bristol	Lebanon Town	Technology Park Sidewalk Lebanon, VA	77	93	9	17	2	01-11

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App ID: 10394

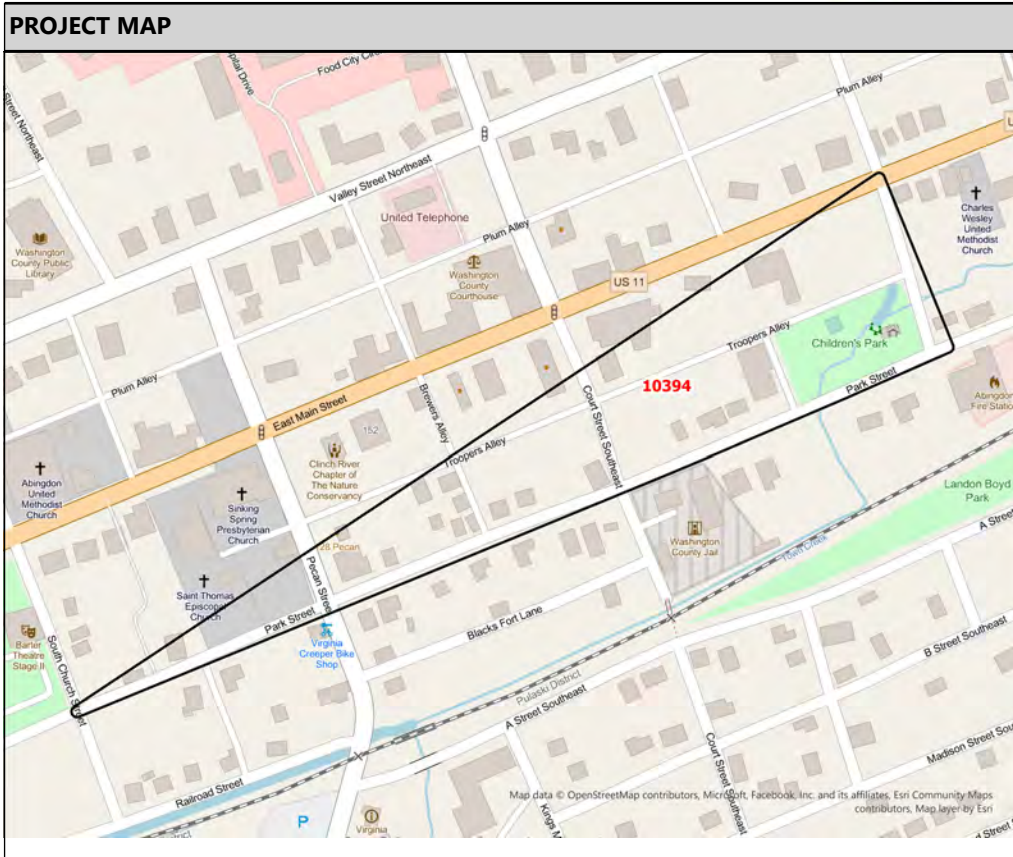
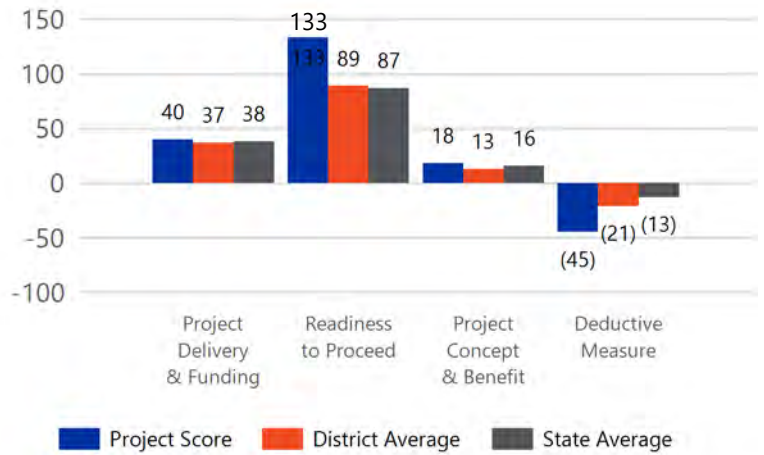
Abingdon Town

Park Street Improvements-Phase 2

Bristol District

The Town of Abingdon, as part of an overall goal to increase pedestrian access and improve pedestrian safety and storm drainage, wishes to construct sidewalk, curb and gutter, pedestrian pathways, storm drainage improvements and other associated items along Park Street from Church Street to Pecan (approximately 575 ft); Court Street to Tanner Street (approximately 735 ft); Tanner Street from Park Street to East Main Street (approximately 350 ft).

<p>146</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#1 RANK OF 9 DISTRICTWIDE
	#39 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#6 RANK OF 9 DISTRICTWIDE</p> <p>#40 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$1,714,401</p> <p>Total Project Cost: \$2,143,002</p>	



PROJECT CATEGORY	
Systems for non-drivers to access daily needs. This includes installation of curb ramps, crosswalks, pedestrian refuge / medians and flashing beacons in a systematic approach	
SERVES A SCHOOL	EXISTING PROJECT
No	No
FUNDING ELIGIBILITY	
5,000-50,000 Statewide	
APPLICATION NOTES	



App ID: 10290

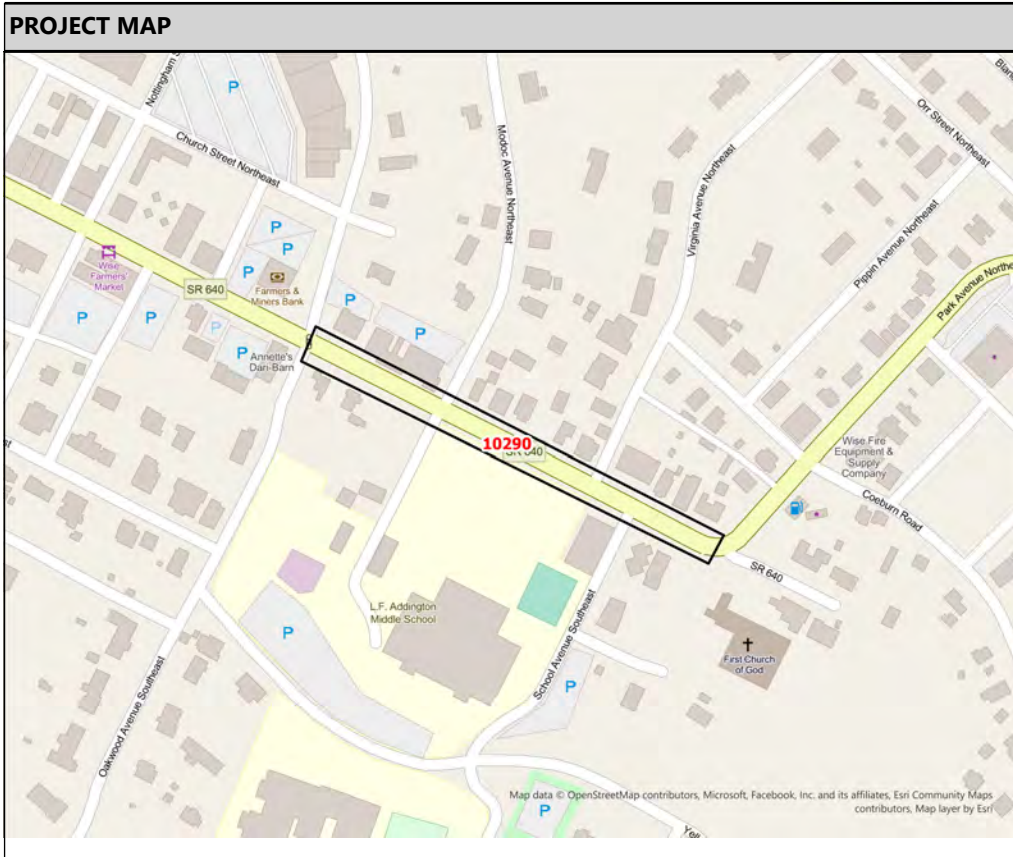
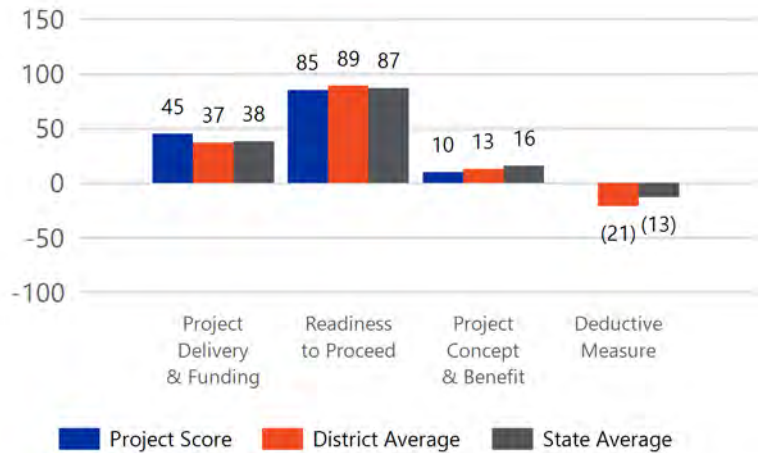
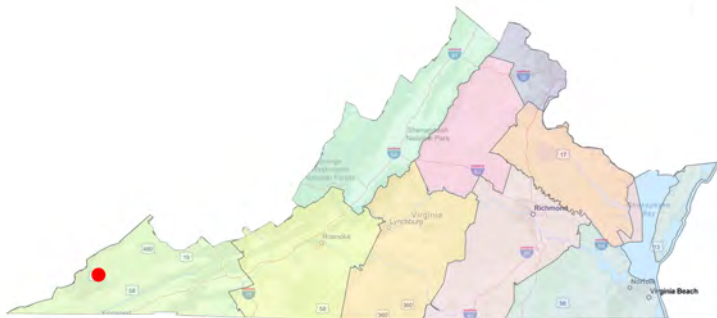
Wise Town

East End Ped Imp Project Phase I

Bristol District

The Town of Wise plans to create a connected pedestrian network between the UVA-Wise Campus and the Town of Wise. The complete project includes the installation and replacement of sidewalk between the Town of Wise and University of Virginia Wise campus at Stadium Drive along East Main Street from the Railroad Avenue intersection, through Park Avenue, and continuing along Darden Drive to the corporate limits in order to update sidewalk to current standards. Pedestrian facilities at the intersection of Darden Dr. and Park Ave. will be upgraded with crosswalks. The project (phase 1) for requested funding will be the portion along E Main St to the intersection with Park Ave.

<p>140</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#2 RANK OF 9 DISTRICTWIDE
	#46 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#8 RANK OF 9 DISTRICTWIDE</p> <p>#51 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$1,609,446</p> <p>Total Project Cost: \$2,011,808</p>	



PROJECT CATEGORY	
Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
Yes	No
FUNDING ELIGIBILITY	
5,000-50,000 Statewide	
APPLICATION NOTES	



App ID: 10595

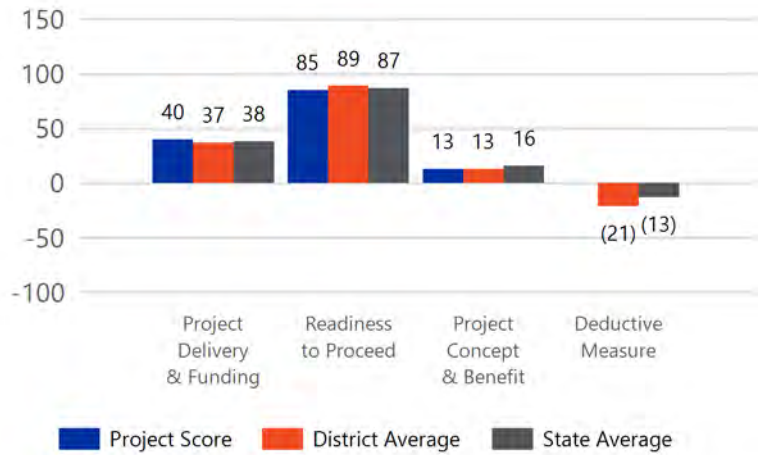
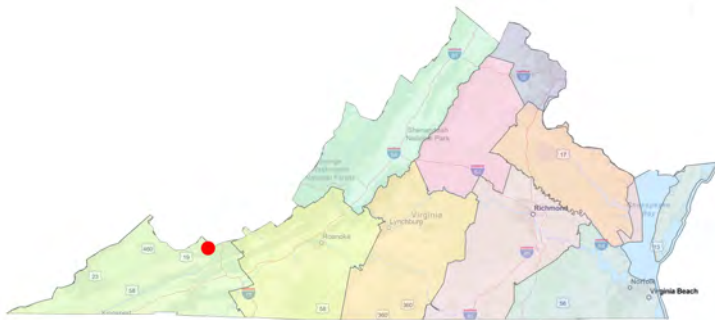
Bluefield Town

Valley Dale Street Sidewalk Improvements

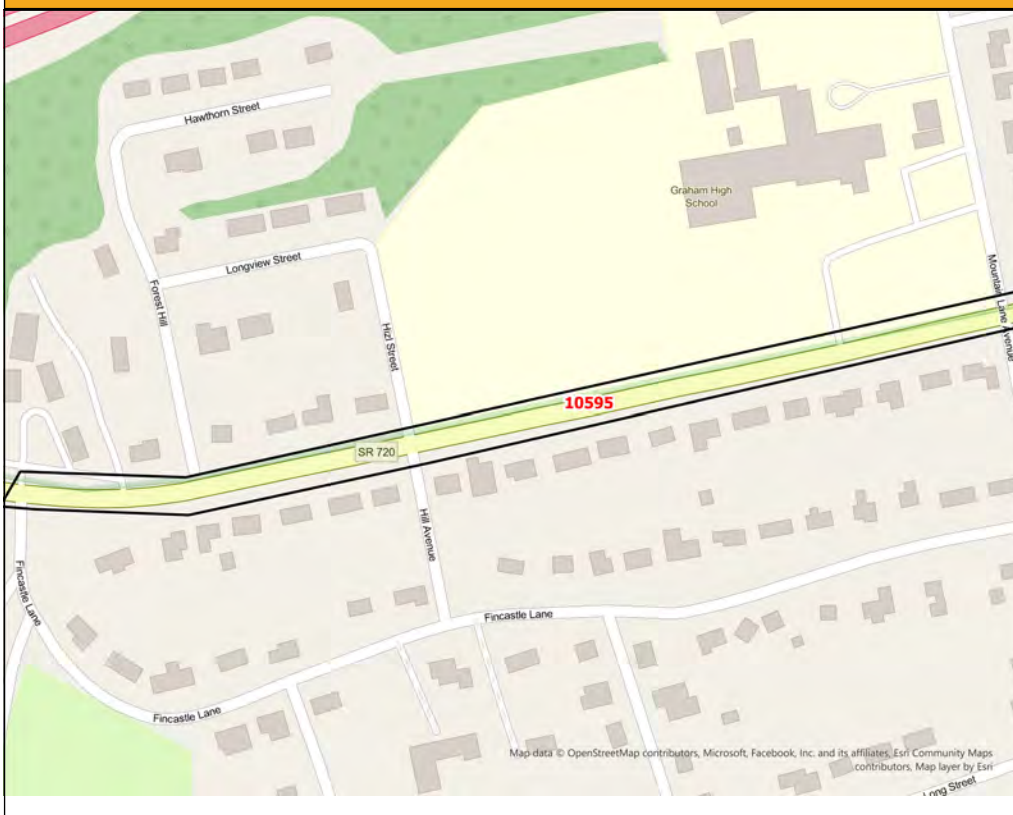
Bristol District

The proposed improvements include 2,200 linear feet of 5-ft wide sidewalk / pedestrian connector from Graham High School to the residential neighborhood located along Valley Dale Street beginning at Mountain Lane Avenue and ending at Fincastle Lane / Colonial Garden Apartments. The planned improvements will be located on the north side of Valley Dale Street. The proposed sidewalk will interconnect with an existing sidewalk that provides pedestrian access from Graham High School to Graham Middle School.

<p>138</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#3 RANK OF 9 DISTRICTWIDE
	#51 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#3 RANK OF 9 DISTRICTWIDE</p> <p>#18 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$1,551,044</p> <p>Total Project Cost: \$3,135,133</p>	



PROJECT MAP



PROJECT CATEGORY

Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
Yes	Yes
FUNDING ELIGIBILITY	
5,000-50,000 Statewide	
APPLICATION NOTES	



App ID: 10620

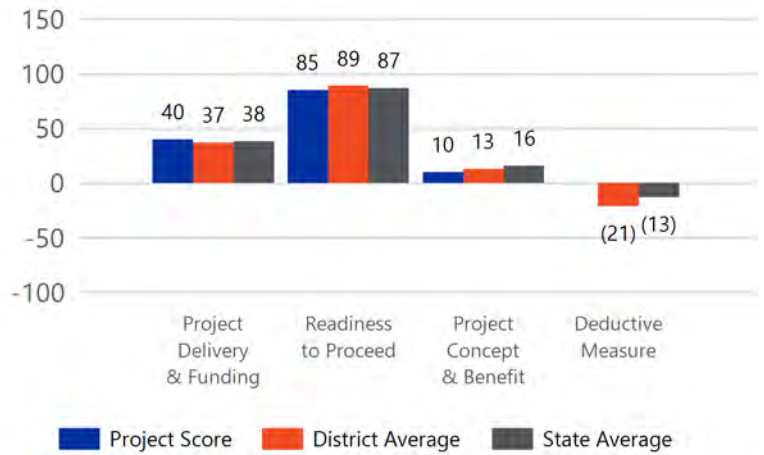
Bluefield Town

S College Ave Sidewalk Imp Phase 1

Bristol District

The proposed improvements include approximately 1,600 linear feet of 5-ft wide sidewalk / pedestrian safety improvements from 700-ft south of Sexton Hill intersection (Aramark) to 900-ft north of Sexton Hill intersection. The planned improvements will be located on the west side of South College Avenue.

<p>135</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#4 RANK OF 9 DISTRICTWIDE
	#57 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#1 RANK OF 9 DISTRICTWIDE</p> <p>#14 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$484,200</p> <p>Total Project Cost: \$1,660,662</p>	



PROJECT MAP



PROJECT CATEGORY

Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
No	Yes
FUNDING ELIGIBILITY	
5,000-50,000 Statewide	
APPLICATION NOTES	



App ID: 10300

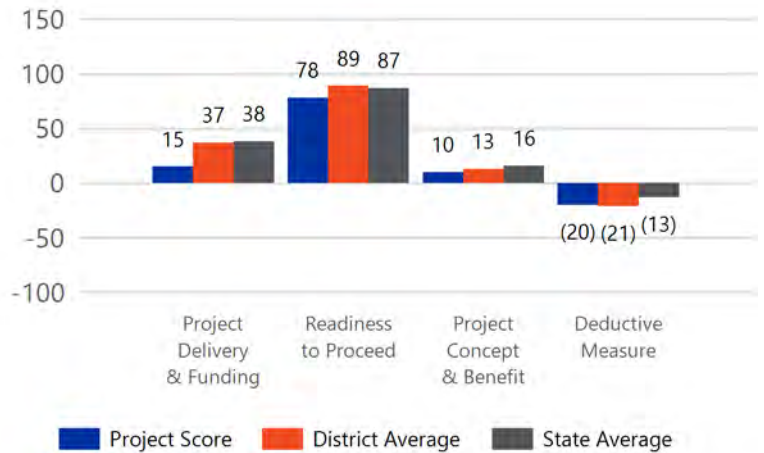
Wythe County

Wythe County-Pedestrian Connection

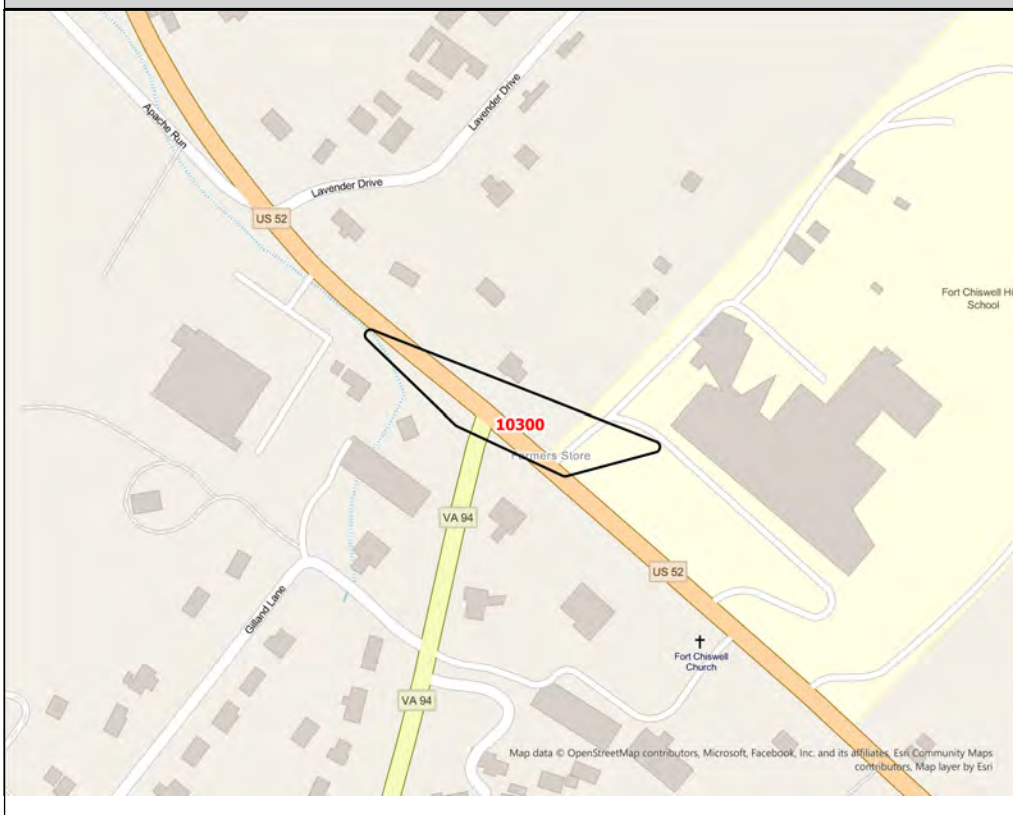
Bristol District

Pedestrian Side walk from FC High School to a Pedestrian Cross Walk across Hwy 52, then a side walk to a restaurant and a grocery store.

<p>83</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#8 RANK OF 9 DISTRICTWIDE
	#91 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#7 RANK OF 9 DISTRICTWIDE</p> <p>#50 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$1,025,600</p> <p>Total Project Cost: \$2,164,667</p>	



PROJECT MAP



PROJECT CATEGORY

Systems for non-drivers to access daily needs. This includes installation of curb ramps, crosswalks, pedestrian refuge / medians and flashing beacons in a systematic approach	
SERVES A SCHOOL	EXISTING PROJECT
Yes	No
FUNDING ELIGIBILITY	
<5,000 Statewide	
APPLICATION NOTES	

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TRANSPORTATION ALTERNATIVES PROGRAM

**CULPEPER
DISTRICT**

FY 2025-26

SCORECARDS

Commonwealth Transportation Board
Virginia Department of Transportation

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Transportation Alternatives Projects

- Existing Project
- SRTS-NI Program



Culpeper Summary

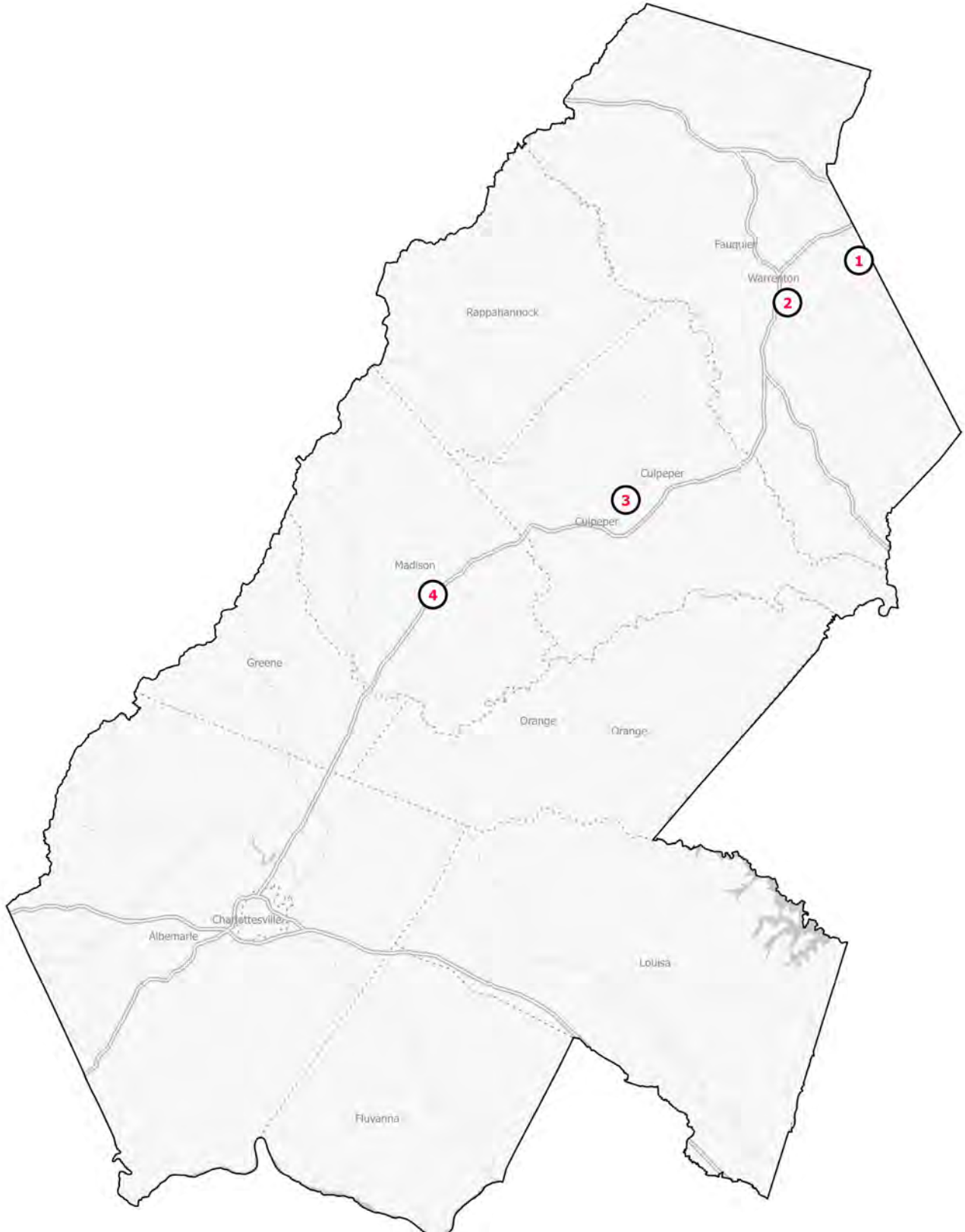
Number of Applications: 5 | Average Project Score: 165

App Id	District	Submitting Entity	Title	Project Score	State Rank	District Rank	Underserved Community		Page #
							State Rank	District Rank	
10545	Culpeper	Charlottesville City	Safe Routes to School Coord.and Program	113	1	1			02-03
10389	Culpeper	Fauquier County	Kettle Run/Greenville Connector trail	184	5	1	92	4	02-04
10368	Culpeper	Fauquier County	Laurel Ridge College Connector Trail	176	12	2	23	1	02-05
10349	Culpeper	Culpeper Town	North Blue Ridge Sidewalk Extension Ph 2	162	23	3	27	2	02-06
10599	Culpeper	Madison Town	Town of Madison South Main Sidewalk	139	50	4	49	3	02-07

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Project Location by District Ranking



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App ID: 10389

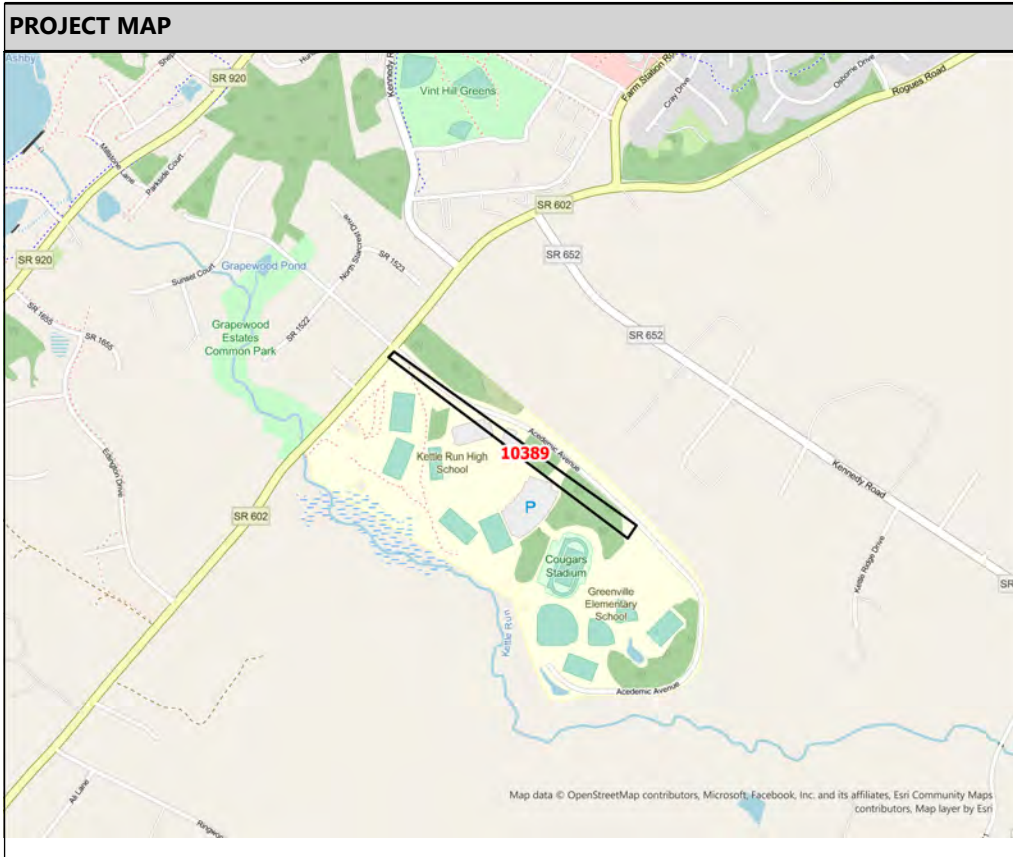
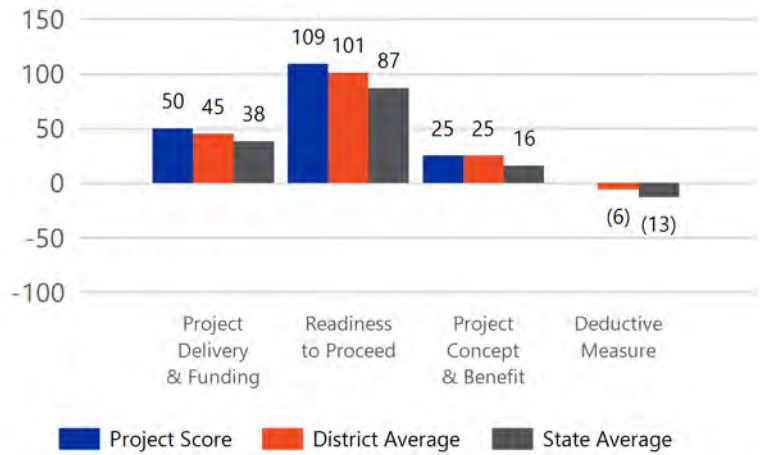
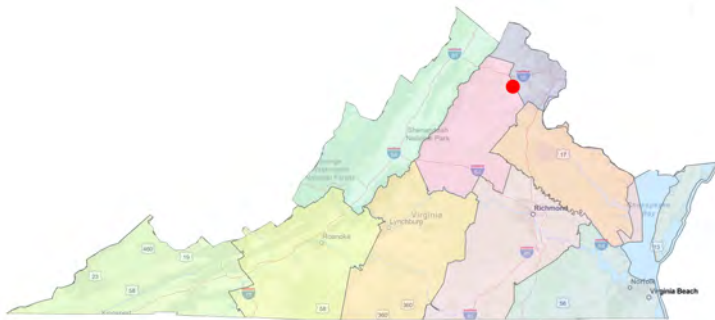
Fauquier County

Kettle Run/Greenville Connector trail

Culpeper District

With the recent completion of the Rogues Road road widening project and associated shared-use path (SUP), there is a need to extend the area's system of SUPs into the Kettle Run High School and Greenville Elementary School campuses to allow for safe access from the adjacent neighborhoods to these schools by students and parents. The purpose of this project is to build a SUP along the southern side of Academic Avenue to extend the Rogues Road SUP onto the high school and elementary school campuses.

<p>184</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#1 RANK OF 4 DISTRICTWIDE
	#5 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#4 RANK OF 4 DISTRICTWIDE</p> <p>#92 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$1,194,183</p> <p>Total Project Cost: \$4,847,057</p>	



PROJECT CATEGORY	
Safe Routes to School (SRTS) - Infrastructure project	
SERVES A SCHOOL	EXISTING PROJECT
Yes	No
FUNDING ELIGIBILITY	
<5,000 Statewide	
APPLICATION NOTES	



App ID: 10368

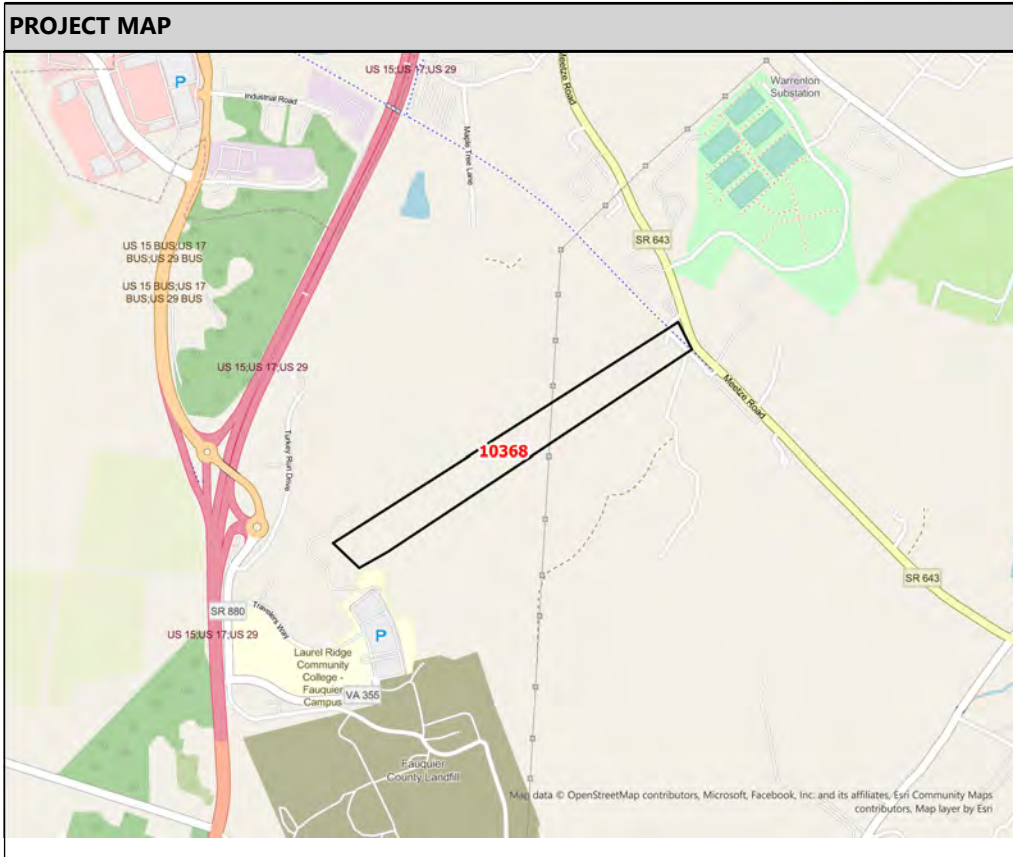
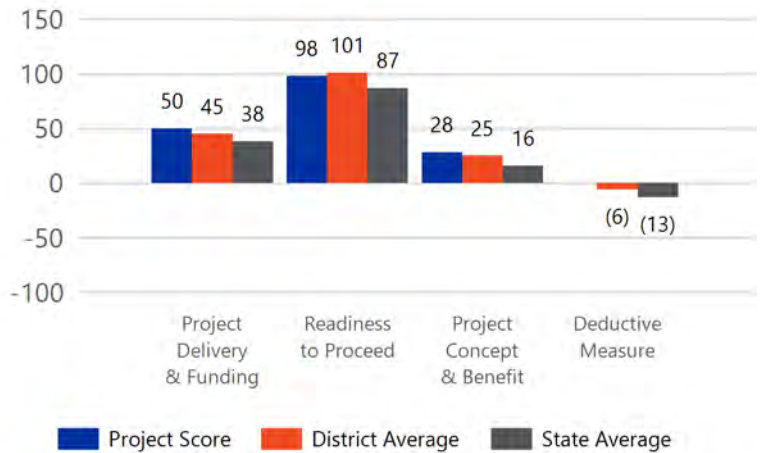
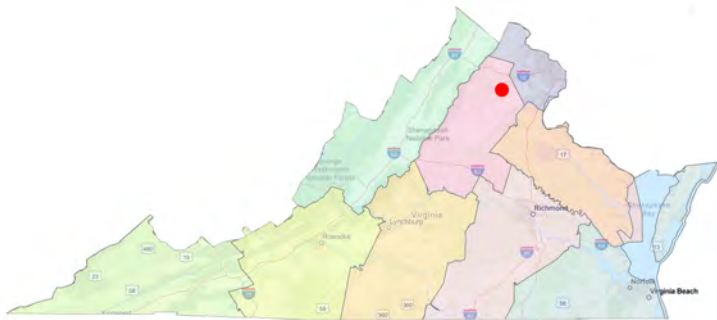
Fauquier County

Laurel Ridge College Connector Trail

Culpeper District

Laurel Ridge Community College is located approximately 2 miles from Downtown Warrenton; however, no pedestrian or bicycle facilities exist to link the college to this population center. There is a need for a pedestrian and bicycle connection between the college and the downtown area. A secondary need is to build out a section of the Warrenton Outer Loop Greenway Trail system, as delineated in the adopted 2015 Fauquier County Connections Plan (Attachment B). The purpose of this project is to build a 10-foot wide, paved shared use path running north from the Community College across the county-owned Stafford Farm parcel to the recently completed Warrenton Branch Greenway Trail, which provides the linkage to Downtown Warrenton.

<p>176</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#2 RANK OF 4 DISTRICTWIDE
	#12 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#1 RANK OF 4 DISTRICTWIDE</p> <p>#23 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$2,138,860</p> <p>Total Project Cost: \$5,172,831</p>	



PROJECT CATEGORY	
Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
No	No
FUNDING ELIGIBILITY	
<5,000 Statewide	
APPLICATION NOTES	



App ID: 10599

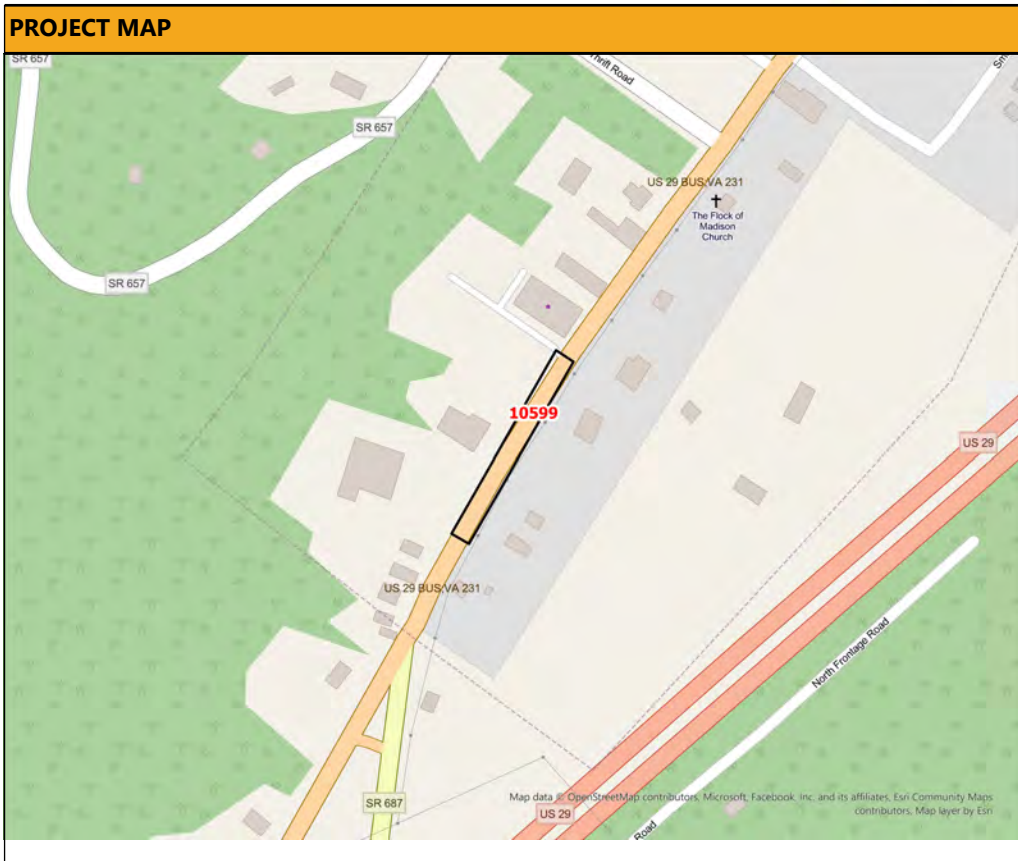
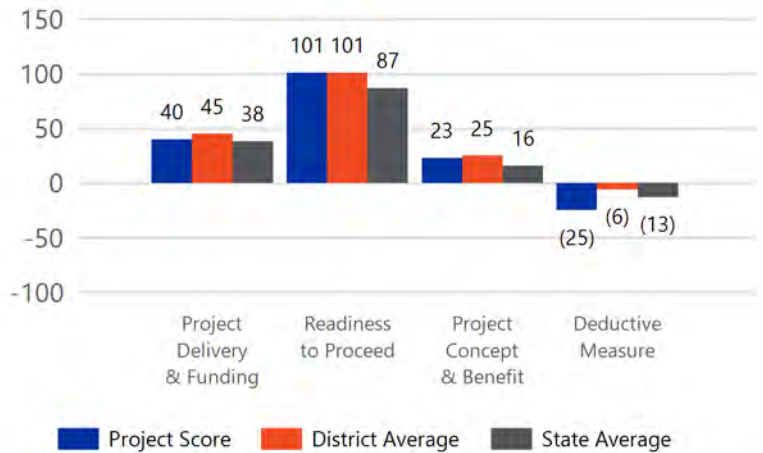
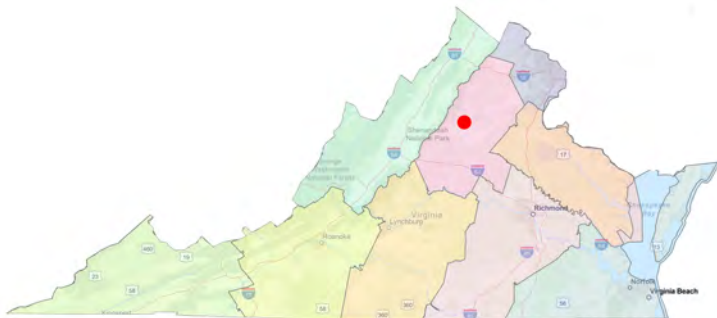
Madison Town

Town of Madison South Main Sidewalk

Culpeper District

Proposal is for a new sidewalk addition to extend existing sidewalk southward along the west side of South Main Street from its present terminus in front of the Dollar General Store. The proposed sidewalk would be constructed largely within the existing right-of-way. The area within which the sidewalk is to be build is generally level with an even grade and the sidewalk will be ADA compliant. This location for a sidewalk extension was chosen as there are presently children who walk in the street to access the child care center. Other residents of the southern portion of the Town must walk in the street to access the child care center, the only grocery store in Town, the elementary school at the northern end of the Town, the Town's business district and local government offices and services.

<p>139</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#4 RANK OF 4 DISTRICTWIDE
	#50 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#3 RANK OF 4 DISTRICTWIDE</p> <p>#49 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$656,877</p> <p>Total Project Cost: \$2,161,108</p>	



PROJECT CATEGORY	
Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
No	Yes
FUNDING ELIGIBILITY	
<5,000 Statewide	
APPLICATION NOTES	

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TRANSPORTATION ALTERNATIVES PROGRAM

**FREDERICKSBURG
DISTRICT**

FY 2025-26

SCORECARDS

Commonwealth Transportation Board
Virginia Department of Transportation

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Transportation Alternatives Projects

- Existing Project
- SRTS-NI Program



Fredericksburg Summary

Number of Applications: 5 | Average Project Score: 148

App Id	District	Submitting Entity	Title	Project Score	State Rank	District Rank	Underserved Community		Page #
							State Rank	District Rank	
10518	Fredericksburg	Mathews County	Mathews County H.S. Sidewalk	157	27	1	52	3	03-03
10515	Fredericksburg	Spotsylvania County	Chancellor Park Drive Sidewalk	152	34	2	32	2	03-04
10645	Fredericksburg	King George County	King George Ready Set Go Phase 1	151	36	3	72	5	03-05
10513	Fredericksburg	Spotsylvania County	Smith Station Rd SUP Gap Closure	143	44	4	56	4	03-06
10652	Fredericksburg	Middlesex County	Urbanna Shared Use Path	136	53	5	15	1	03-07

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Project Location by District Ranking



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App ID: 10518

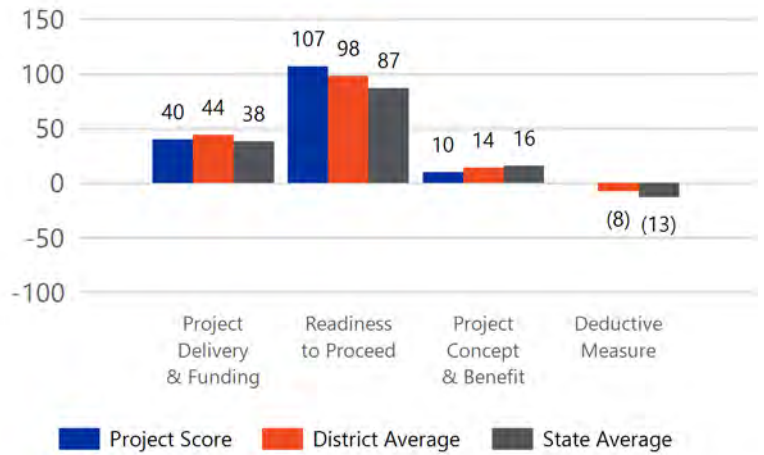
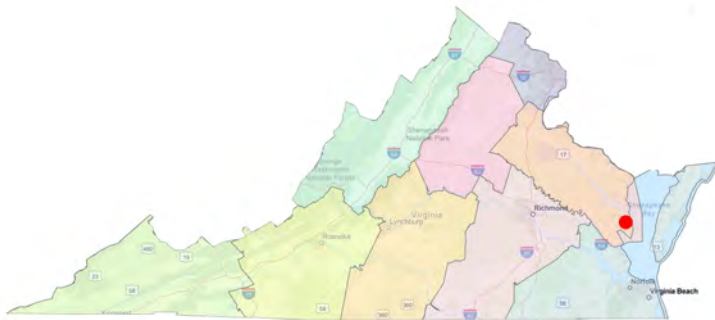
Mathews County

Mathews County H.S. Sidewalk

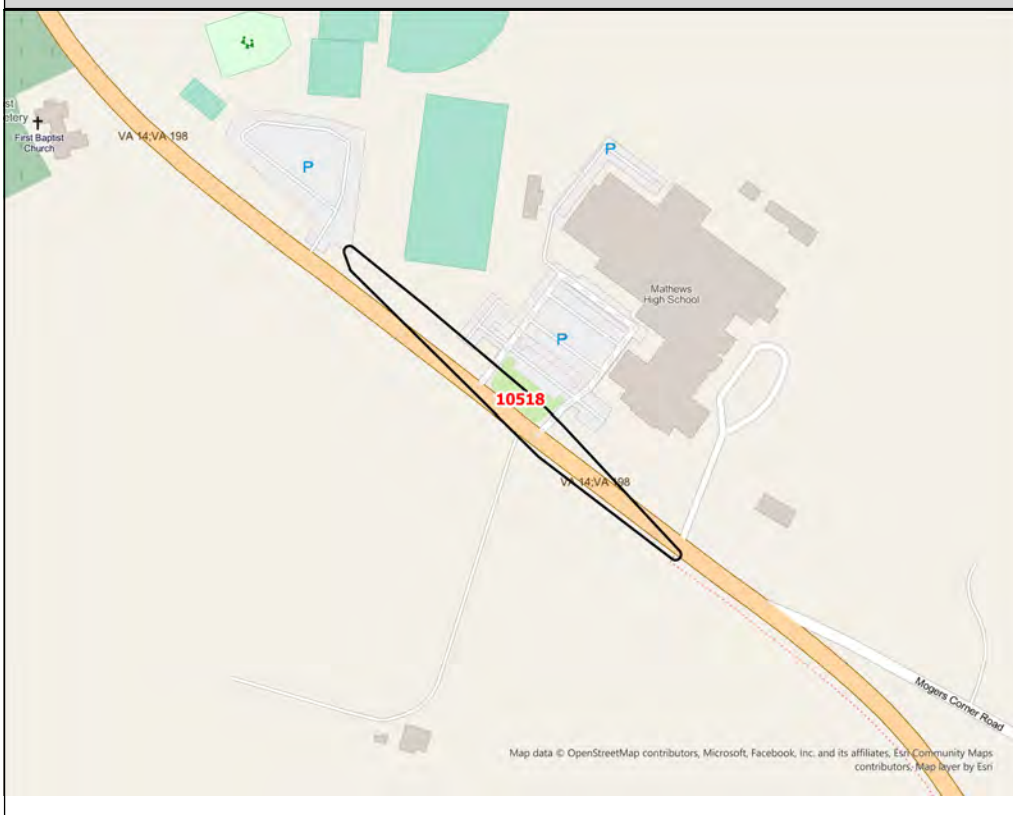
Fredericksburg District

This project seeks to extend an existing sidewalk approximately 380' to a proposed new crosswalk for pedestrians to safely cross Buckley Hall Rd. to the Mathews County High School. We are also requesting approximately 410' of sidewalk on the high school property for students to safely access the parking area as well as connecting existing sidewalk infrastructure to the park and ride and recreational facilities.

157 PROJECT MERIT SCORE MAX SCORE: 250	#1 RANK OF 5 DISTRICTWIDE
	#27 RANK OF 98 STATEWIDE
UNDERSERVED COMMUNITIES #3 RANK OF 5 DISTRICTWIDE #52 RANK OF 98 STATEWIDE	
TA Requested Funds: \$1,242,496 Total Project Cost: \$1,553,120	



PROJECT MAP



PROJECT CATEGORY

Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
Yes	No
FUNDING ELIGIBILITY	
<5,000 Statewide	
APPLICATION NOTES	



App ID: 10515

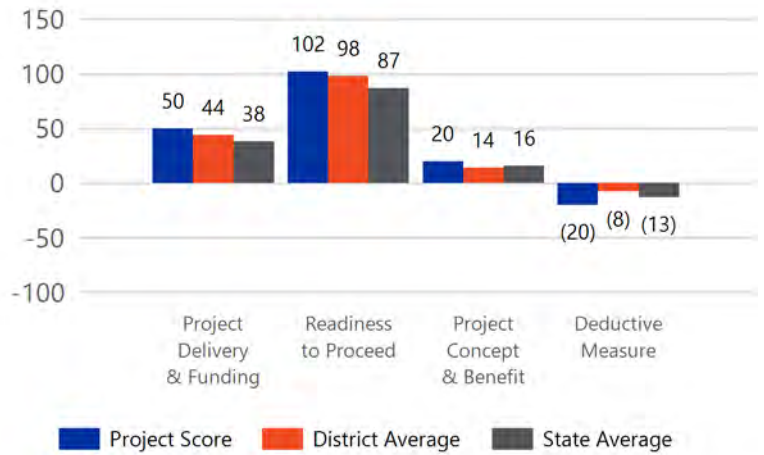
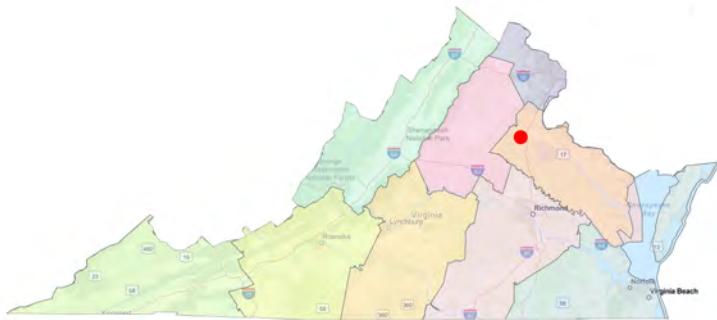
Spotsylvania County

Chancellor Park Drive Sidewalk

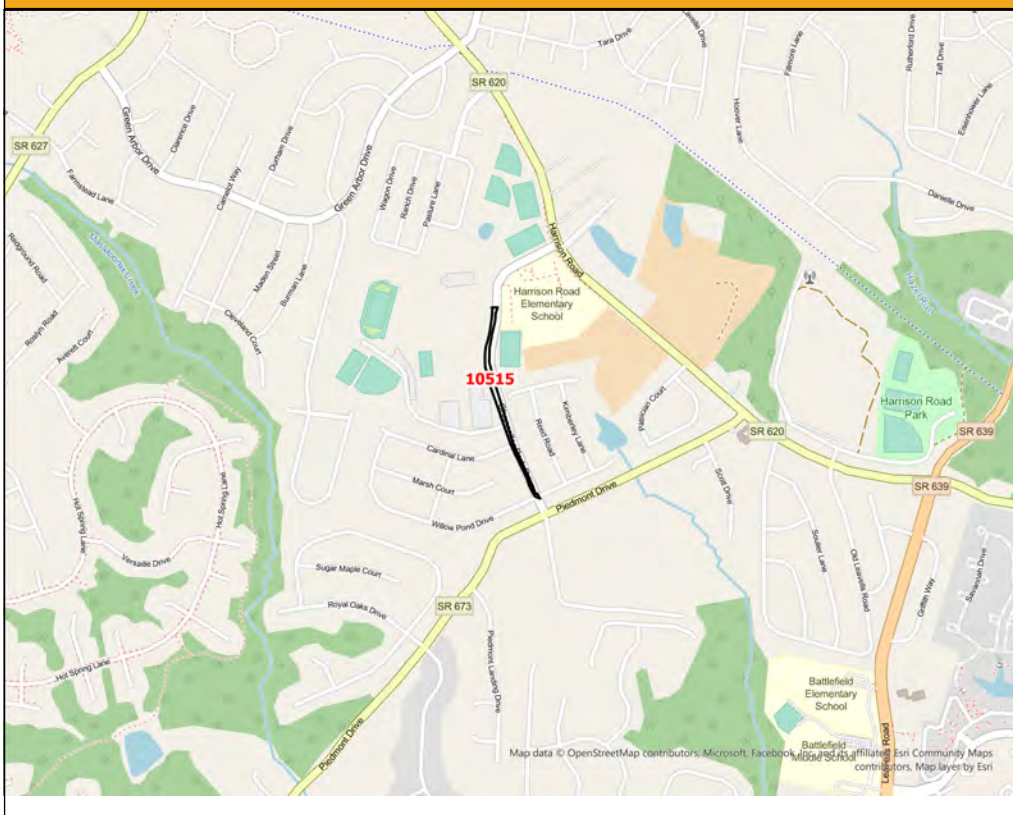
Fredericksburg District

To construct a 5 foot sidewalk along the southside of Chancellor Park Drive between the Chancellor Park Drive/Willow Pond Road intersection and Chancellor Middle School with a crosswalk connection to Harrison Road Elementary School. Project would complete a gap between planned sidewalk at the Chancellor Park Drive/Willow Pond Road intersection and existing sidewalk at Chancellor Middle School and Harrison Road Elementary School.

152 PROJECT MERIT SCORE MAX SCORE: 250	#2 RANK OF 5 DISTRICTWIDE
	#34 RANK OF 98 STATEWIDE
UNDERSERVED COMMUNITIES #2 RANK OF 5 DISTRICTWIDE #32 RANK OF 98 STATEWIDE	
TA Requested Funds: \$500,000 Total Project Cost: \$4,100,801	



PROJECT MAP



PROJECT CATEGORY

Safe Routes to School (SRTS) - Infrastructure project	
SERVES A SCHOOL	EXISTING PROJECT
Yes	Yes
FUNDING ELIGIBILITY	
Fredericksburg Area MPO Statewide	
APPLICATION NOTES	



App ID: 10645

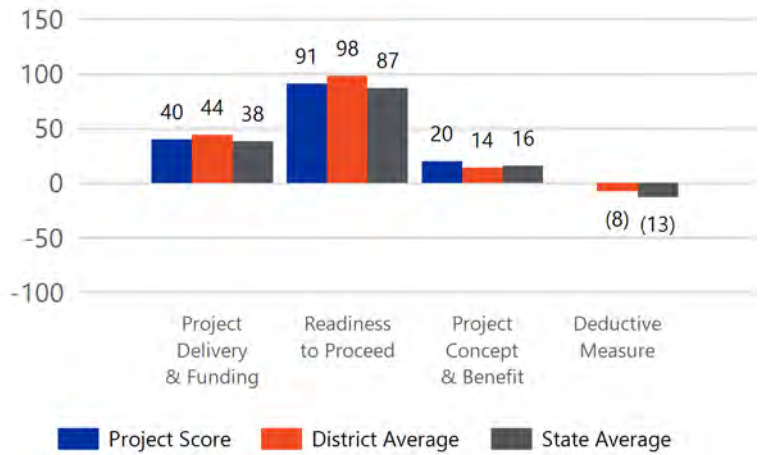
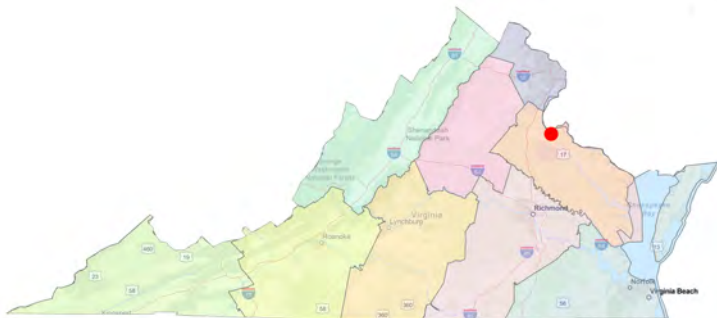
King George County

King George Ready Set Go Phase 1

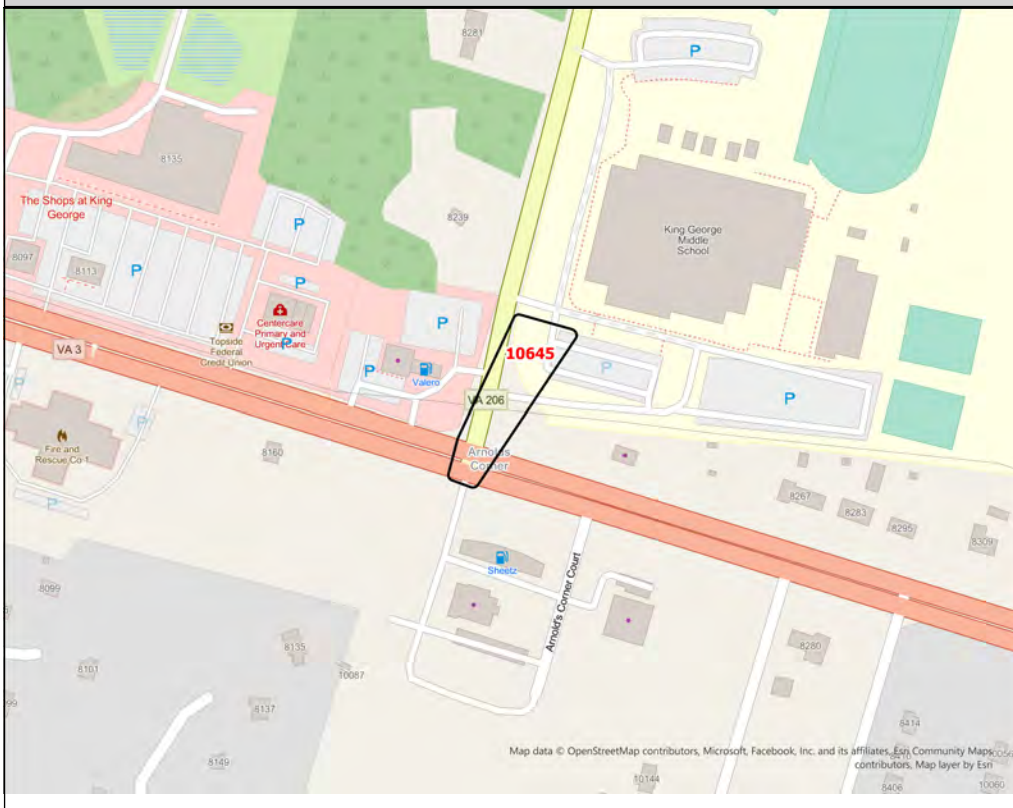
Fredericksburg District

This project includes the installation of sidewalk along the eastern side of Dahlgren Rd from the intersection of Kings Hwy & Dahlgren Rd to King George Middle School. The sidewalk will provide connectivity and increase safety for pedestrians between the school and the intersection. Additionally, this project will tie into a proposed shared-use facility along the south side of Kings Hwy and provide a logical termini in future projects.

<p>151</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#3 RANK OF 5 DISTRICTWIDE
	#36 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#5 RANK OF 5 DISTRICTWIDE</p> <p>#72 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$856,458</p> <p>Total Project Cost: \$1,070,572</p>	



PROJECT MAP



PROJECT CATEGORY

Facilities for Bicycles and Pedestrians

SERVES A SCHOOL **EXISTING PROJECT**

Yes

No

FUNDING ELIGIBILITY

<5,000
Statewide

APPLICATION NOTES



Transportation Alternatives Project



Project Scorecard

App ID: 10513

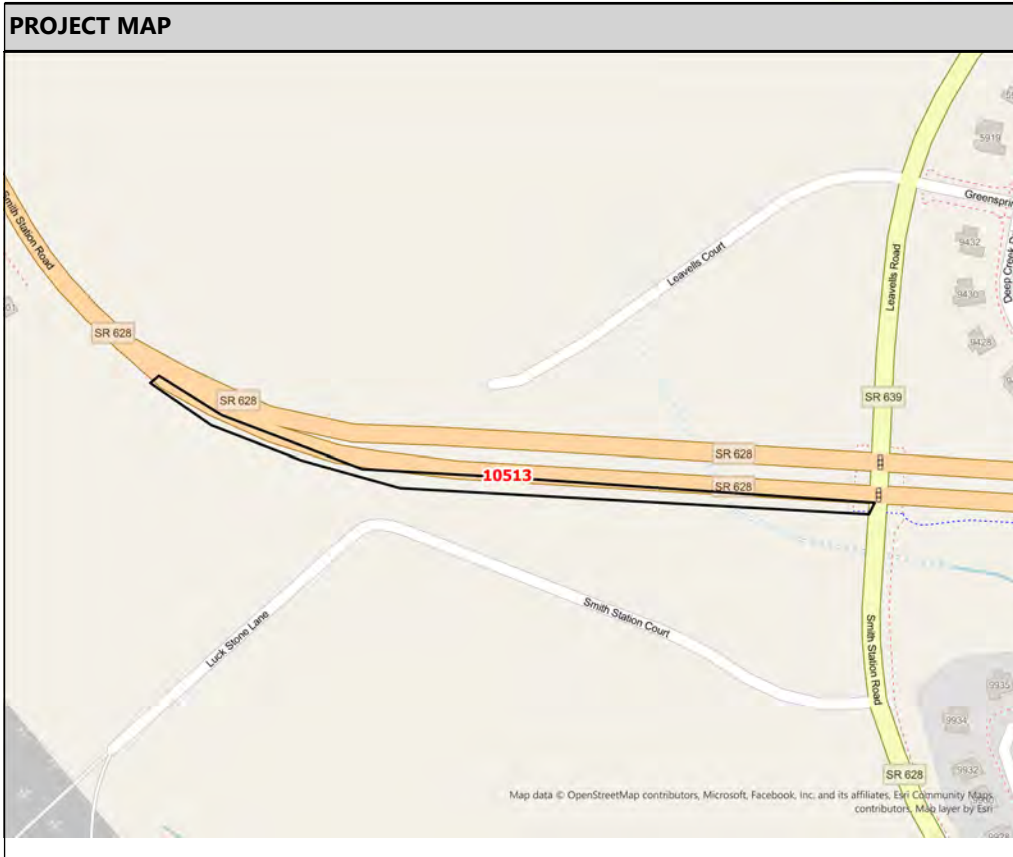
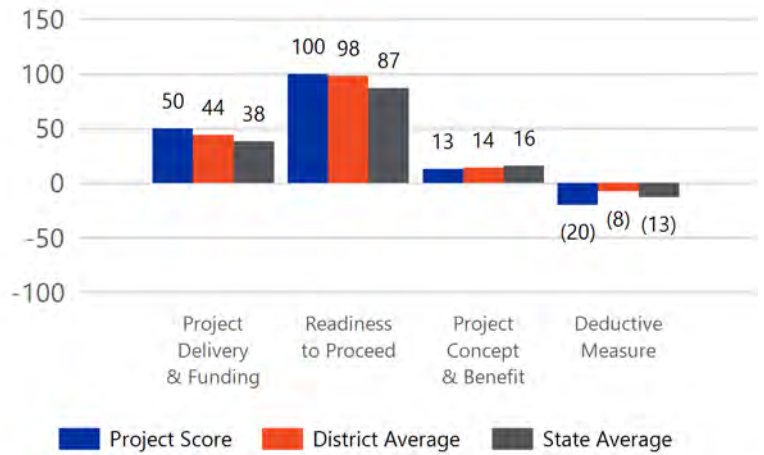
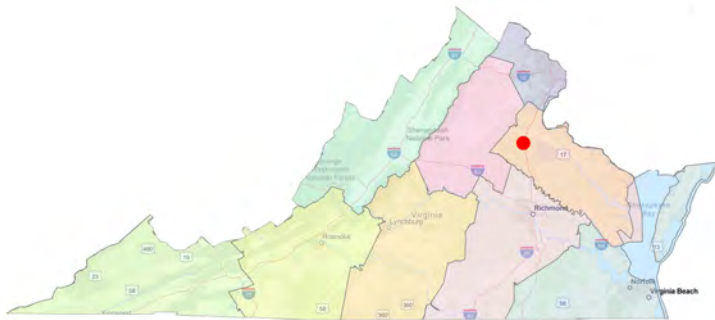
Spotsylvania County

Smith Station Rd SUP Gap Closure

Fredericksburg District

To construct a 10 foot shared use path along Smith Station Road to complete a bicycle/pedestrian network gap between existing shared use path at the Spotsylvania Parkway/Leavells Road intersection and the existing Shared Use Path for the Courtland Park Subdivision.

143 PROJECT MERIT SCORE MAX SCORE: 250	#4 RANK OF 5 DISTRICTWIDE
	#44 RANK OF 98 STATEWIDE
UNDERSERVED COMMUNITIES #4 RANK OF 5 DISTRICTWIDE #56 RANK OF 98 STATEWIDE	
TA Requested Funds: \$2,000,000 Total Project Cost: \$3,185,852	



PROJECT CATEGORY	
Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
No	No
FUNDING ELIGIBILITY	
Fredericksburg Area MPO Statewide	
APPLICATION NOTES	



Transportation Alternatives Project



Project Scorecard

App ID: 10652

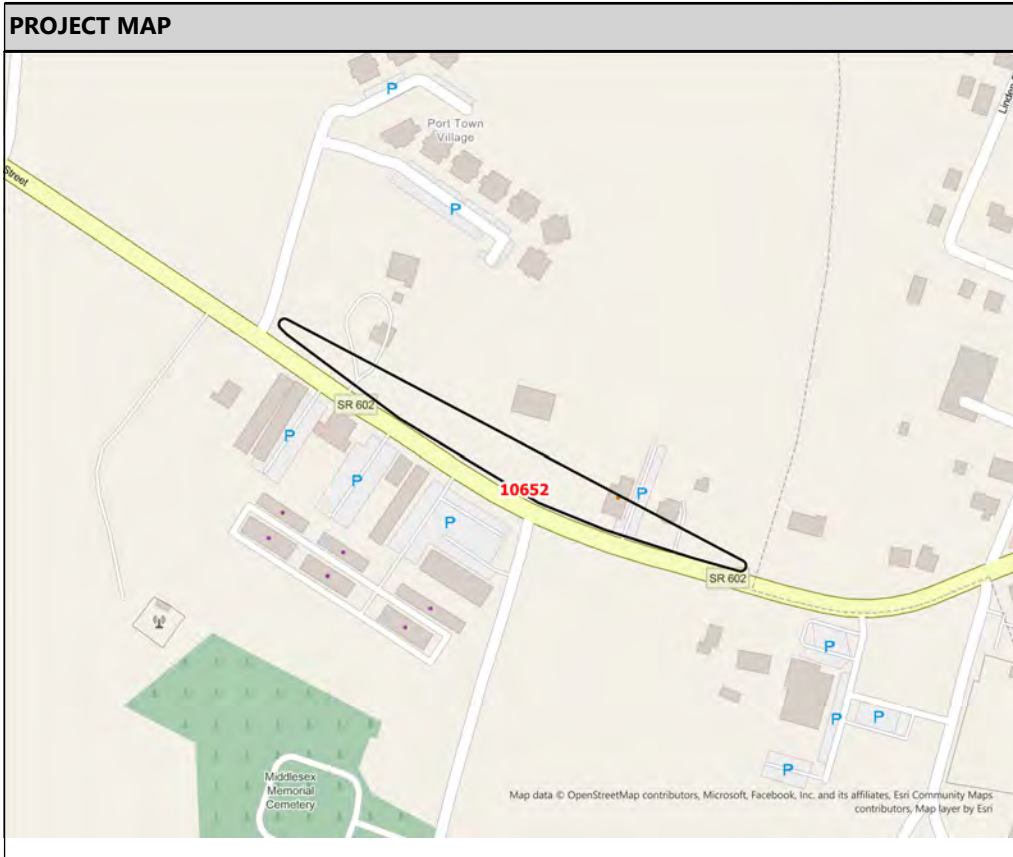
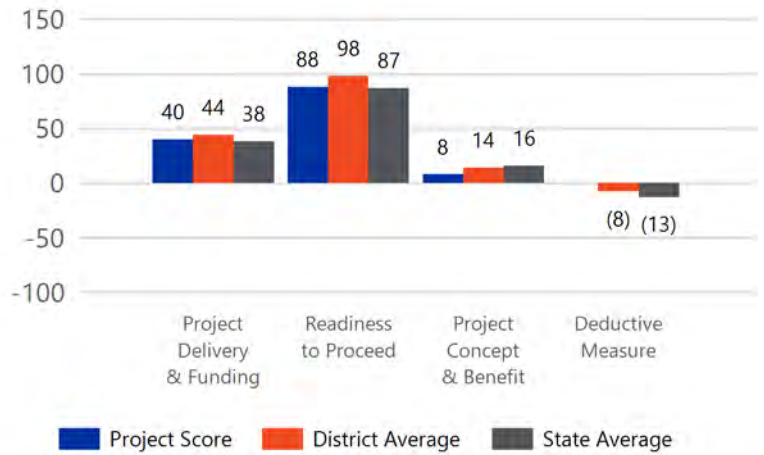
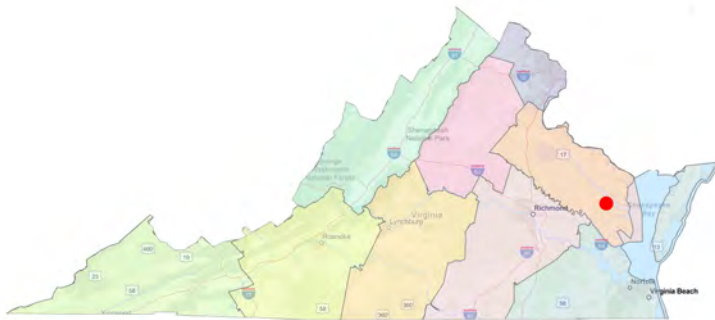
Middlesex County

Urbanna Shared Use Path

Fredericksburg District

Project seeks to extend existing sidewalk in a westerly direction approximately 1250' from the Town of Urbanna limits to Port Town Lane along Route 602, Old Virginia Street.

136 PROJECT MERIT SCORE MAX SCORE: 250	#5 RANK OF 5 DISTRICTWIDE
	#53 RANK OF 98 STATEWIDE
UNDERSERVED COMMUNITIES #1 RANK OF 5 DISTRICTWIDE #15 RANK OF 98 STATEWIDE	
TA Requested Funds: \$2,500,000 Total Project Cost: \$4,323,758	



PROJECT CATEGORY	
Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
No	No
FUNDING ELIGIBILITY	
<5,000 Statewide	
APPLICATION NOTES	

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TRANSPORTATION ALTERNATIVES PROGRAM

**HAMPTON ROADS
DISTRICT**

FY 2025-26

SCORECARDS

Commonwealth Transportation Board
Virginia Department of Transportation

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Transportation Alternatives Projects

■ Existing Project
■ SRTS-NI Program



Hampton Roads Summary

Number of Applications: 22 | Average Project Score: 142

App Id	District	Submitting Entity	Title	Project Score	State Rank	District Rank	Underserved Community		Page #
							State Rank	District Rank	
10484	Hampton Roads	Williamsburg-James City County Public Schools	SRTS - WJCC Public Schools	112	2	1			04-04
10318	Hampton Roads	Newport News City	Safe Routes to School	100	5	2			04-05
10371	Hampton Roads	Newport News City	Washington Ave & 25th Ped Improvements	183	7	1	5	3	04-06
10455	Hampton Roads	Williamsburg City	College Woods Circuit - Ph 2	176	13	2	67	12	04-07
10284	Hampton Roads	Suffolk City	Suffolk Seaboard Coastline Trail - 3C	175	14	3	64	10	04-08
10275	Hampton Roads	York County	Birthplace of America Trail-York Sec 1	170	17	4	76	17	04-09
10328	Hampton Roads	Newport News City	CNI-Bates Dr MUP	166	20	5	1	1	04-10
10286	Hampton Roads	James City County	Laurel Lane ES SRTS Sidewalk Improv.	162	22	6	67	12	04-11
10353	Hampton Roads	James City County	Jamestown High School Sidewalk	160	24	7	79	19	04-12
10520	Hampton Roads	York County	York High School Pedestrian Connector	156	28	8	64	10	04-13
10317	Hampton Roads	Newport News City	BoAT MUP_Warwick, Elmhurst, & Yorktown	151	35	9	20	5	04-14
10400	Hampton Roads	Emporia City	Pedestrian Accommodation Across US 58	145	41	10	3	2	04-15
10579	Hampton Roads	Chesapeake City	Gum Road Multi-Use Path	144	43	11	73	16	04-16
10314	Hampton Roads	Accomack-Norhampton Planning District Commission	Eastern Shore Rail Trail - Parksley, VA	139	49	12	16	4	04-17
10585	Hampton Roads	Chesapeake City	Cedar Road Sidewalk Wal-Mart/Cedar Lakes	132	60	13	76	17	04-18
10316	Hampton Roads	Newport News City	BoAT MUP_NN Park & Yorktown Rd	127	63	14	22	6	04-19
10580	Hampton Roads	Chesapeake City	Cedar Road Sidewalk Conversion	127	64	14	69	15	04-20
10352	Hampton Roads	Chesapeake City	Great Bridge Blvd Sidewalk	124	69	16	44	9	04-21
10553	Hampton Roads	Virginia Beach City	Norfolk Ave Pedestrian Improvements	115	78	17	26	7	04-22
10602	Hampton Roads	Chesapeake City	Indian River M.S. Sidewalk Connections	98	82	18	42	8	04-23
10485	Hampton Roads	Chesapeake City	Stadium Drive Sidewalk	93	86	19	88	20	04-24



Transportation Alternatives Projects

- Existing Project
- SRTS-NI Program



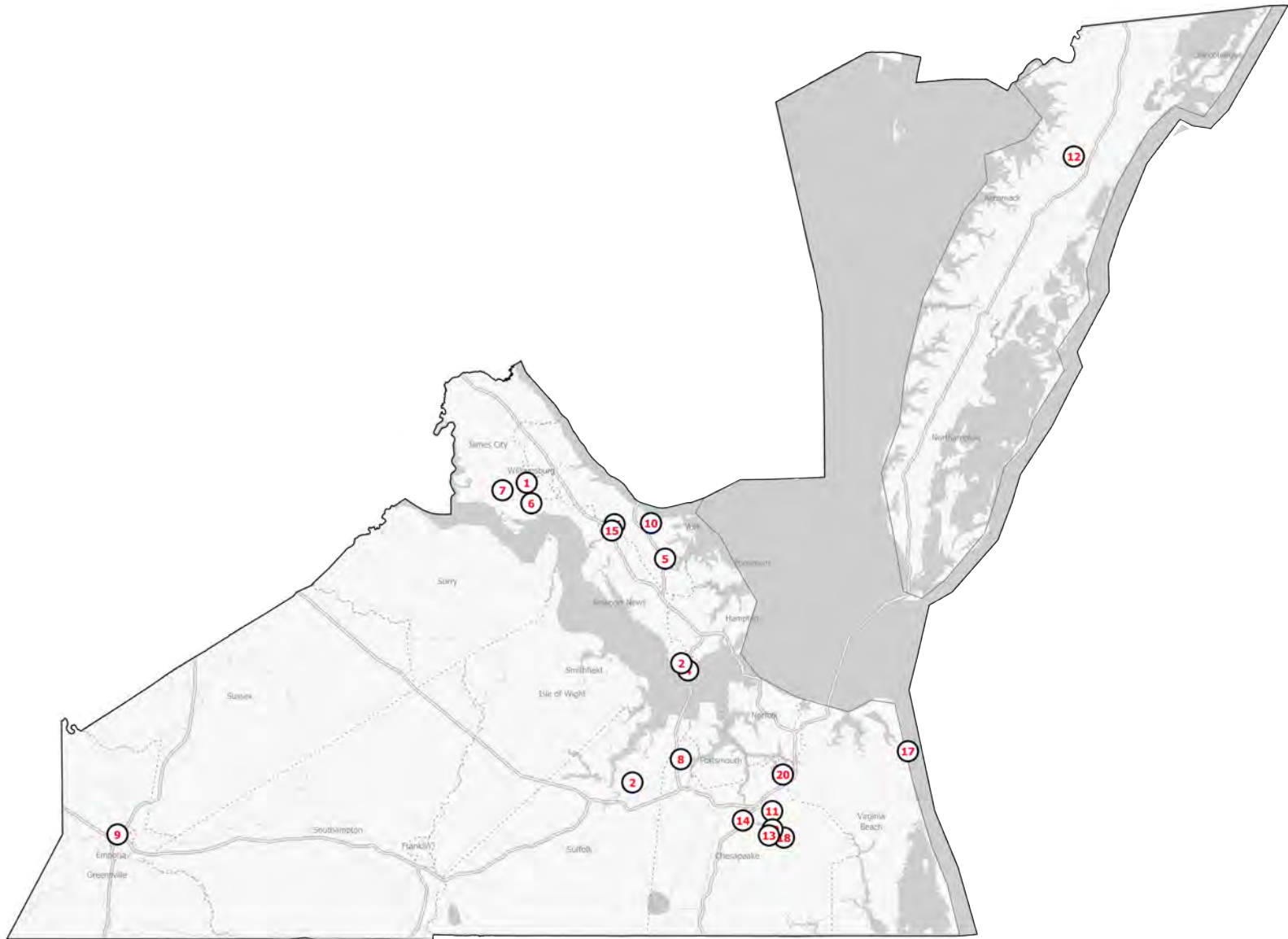
Hampton Roads Summary

Number of Applications: 22 | Average Project Score: 142

App Id	District	Submitting Entity	Title	Project Score	State Rank	District Rank	Underserved Community		Page #
							State Rank	District Rank	
10604	Hampton Roads	Chesapeake City	Cedar Road Sidewalk Cedar Lakes/Bartell	91	88	20	68	14	04-25



Project Location by District Ranking



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Transportation Alternatives Project



Project Scorecard

App ID: 10484

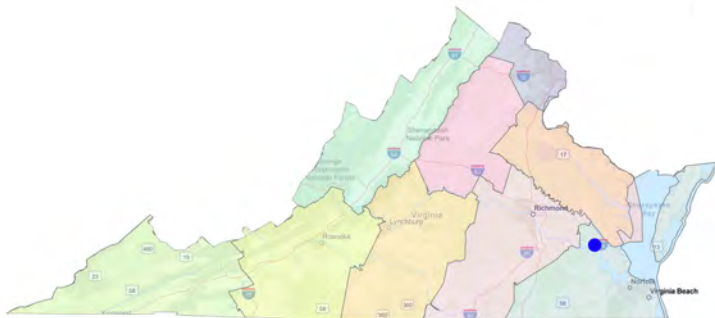
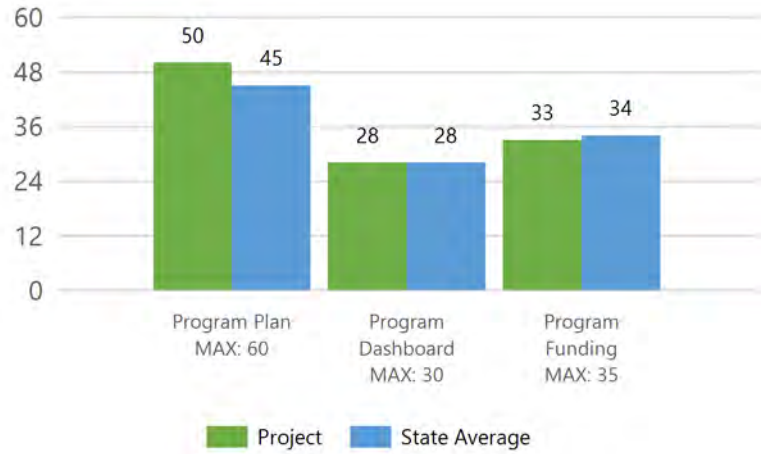
Williamsburg-James City County Public Schools

SRTS - WJCC Public Schools

Hampton Roads District

The WJCC Public Schools proposes the following initiatives in regard to SRTS TAP Grant funding for the 2025-2027 school years. The WJCC Schools application centers on support for our SRTS Coordinator administrative position and additional support for proposed program goals within seven elementary and three middle schools. A recent internal WJCC Transportation survey showed that only 8 percent of all students walk or ride to school on a daily basis. While these results are low, they possess enormous opportunity for the modification of student behaviors. With over 500 students currently living within a mile radius of their school, the option of promoting students/ physical and mental well-being by riding and walking to school is extensive. In working toward this goal, we have established an initial program of various educational and training activities. These areas of concentration include: Bike Safety and Parent Education. The WJCC Schools SRTS Program will continue to promote safety as a key component of our plan. Our program will focus on extensively working with our facilities management engineers, transportation personnel, and local law enforcement to provide a safe and secure environment for students to walk and ride to school on a daily basis. Specifically, we propose to re-evaluate our bicycling and drivers education courses to include up-to-date policies and training. Also, WJCC will continue to enhance our partnerships with the James City County and Williamsburg Police Departments in promoting the SRTS program, with all participating schools and student families. These efforts include holding Bike Helmet Safety events and Bike Rodeos.

112 PROJECT MERIT SCORE MAX SCORE: 125	#1 RANK OF 2 DISTRICTWIDE
	#2 RANK OF 6 STATEWIDE
TA Requested Funds: \$155,300 Total Project Cost: \$194,125	



PROJECT MAP	PROJECT CATEGORY				
	Safe Routes to School (SRTS) - NON-Infrastructure project. This category is for non-construction projects that support the SRTS program				
	<table border="1"> <thead> <tr> <th>SERVES A SCHOOL</th> <th>EXISTING PROJECT</th> </tr> </thead> <tbody> <tr> <td>Yes</td> <td>No</td> </tr> </tbody> </table>	SERVES A SCHOOL	EXISTING PROJECT	Yes	No
	SERVES A SCHOOL	EXISTING PROJECT			
	Yes	No			
	FUNDING ELIGIBILITY Hampton Roads TPO Statewide				
APPLICATION NOTES This program began in 2013. It serves 5,242 students in 10 schools, six of which are Title I schools.					



App ID: 10371

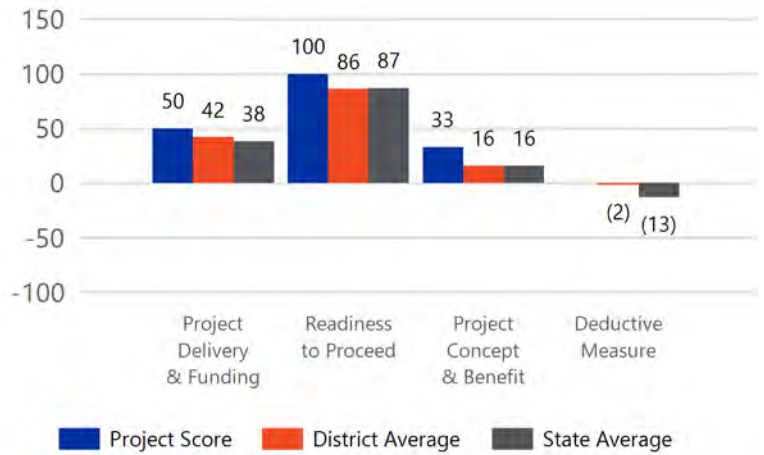
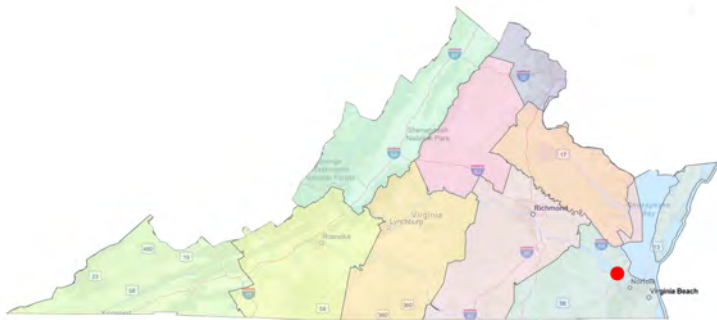
Newport News City

Washington Ave & 25th Ped Improvements

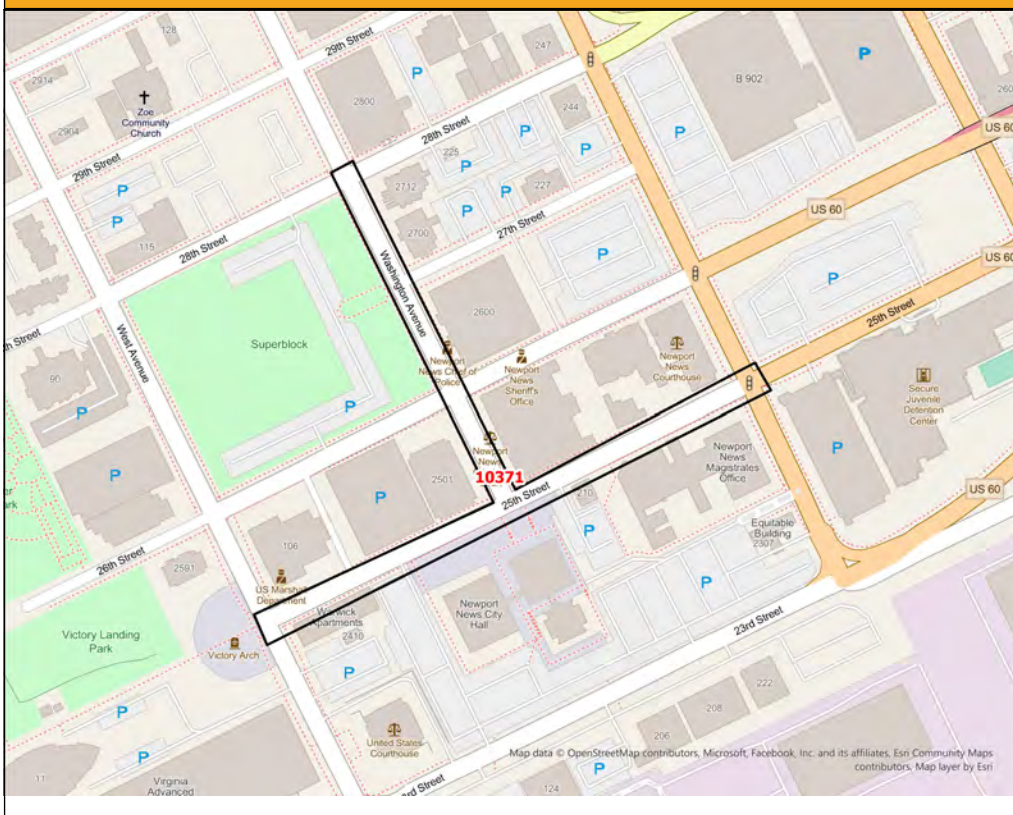
Hampton Roads District

The scope of this project is to provide pedestrian connectivity for those who live and work in downtown Newport News with improvements to the lighting, sidewalks, and ADA facilities along Washington Avenue and 25th Street. With a northern terminus at the City's Hampton Roads Transit (HRT) bus transfer station, these pedestrian improvements provide better access for riders to businesses and residences. The limits of this project is on Washington Ave from 28th Street to 25th Street and then on 25th St from West Ave to Huntington Ave.

<p>183</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#1 RANK OF 20 DISTRICTWIDE
	#7 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#3 RANK OF 20 DISTRICTWIDE</p> <p>#5 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$1,500,000</p> <p>Total Project Cost: \$3,822,000</p>	



PROJECT MAP



PROJECT CATEGORY

Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
No	Yes
FUNDING ELIGIBILITY	
Hampton Roads TPO Statewide	
APPLICATION NOTES	



App ID: 10455

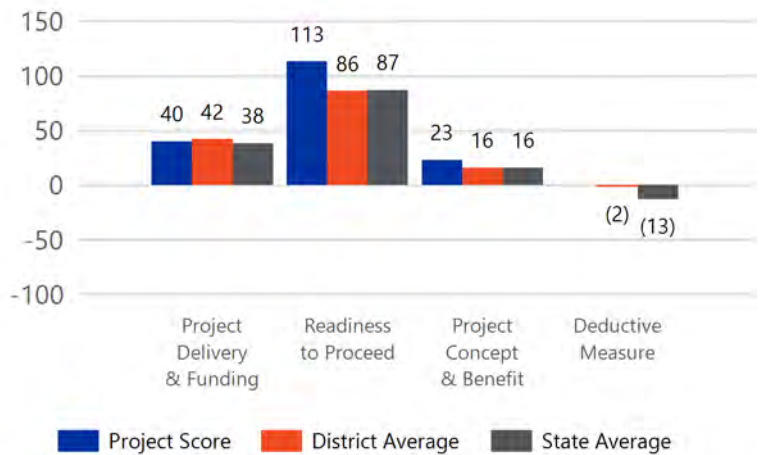
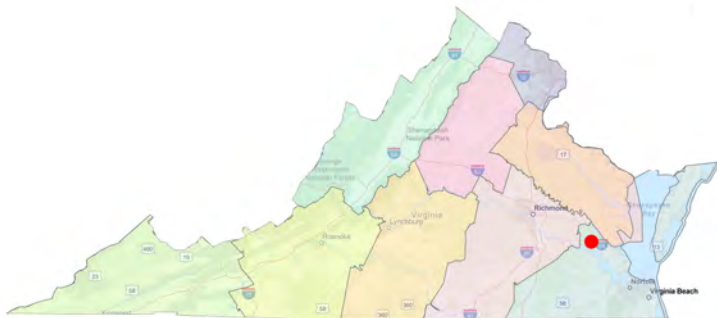
Williamsburg City

College Woods Circuit - Ph 2

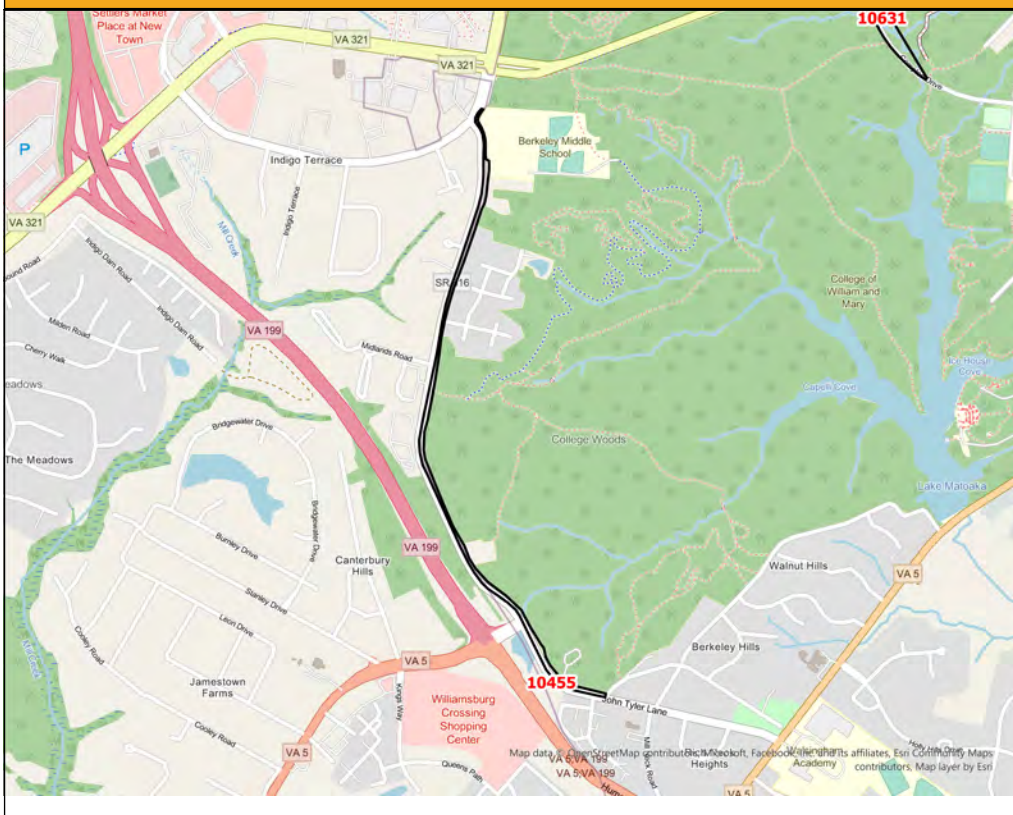
Hampton Roads District

Shared-Use Path along east side of Strawberry Plains Road from Ironbound Road to John Tyler Hwy, then along east side of John Tyler Lane to Berkeley Lane. Phase 1 was constructed along Monticello Avenue as part of UPC 109074 and a City PPTA project (Monticello Avenue Improvements) in 2019-2020 which closed the segment from Ironbound Road to Richmond Road. Similar to 109074, a large portion of the adjacent property on this project is owned by the College of William and Mary. The City intends to enter into an agreement with W&M to jointly own and maintain the facility jointly for those portions within the right of way or on W&M property. The City will maintain the remainder of the trail along the frontage of private properties along the route. Minor easement or additional right of way acquisition is expected to be required.

<p>176</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#2 RANK OF 20 DISTRICTWIDE
	#13 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#12 RANK OF 20 DISTRICTWIDE</p> <p>#67 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$1,914,074</p> <p>Total Project Cost: \$3,227,597</p>	



PROJECT MAP



PROJECT CATEGORY

Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
Yes	Yes
FUNDING ELIGIBILITY	
Hampton Roads TPO Statewide	
APPLICATION NOTES	



App ID: 10284

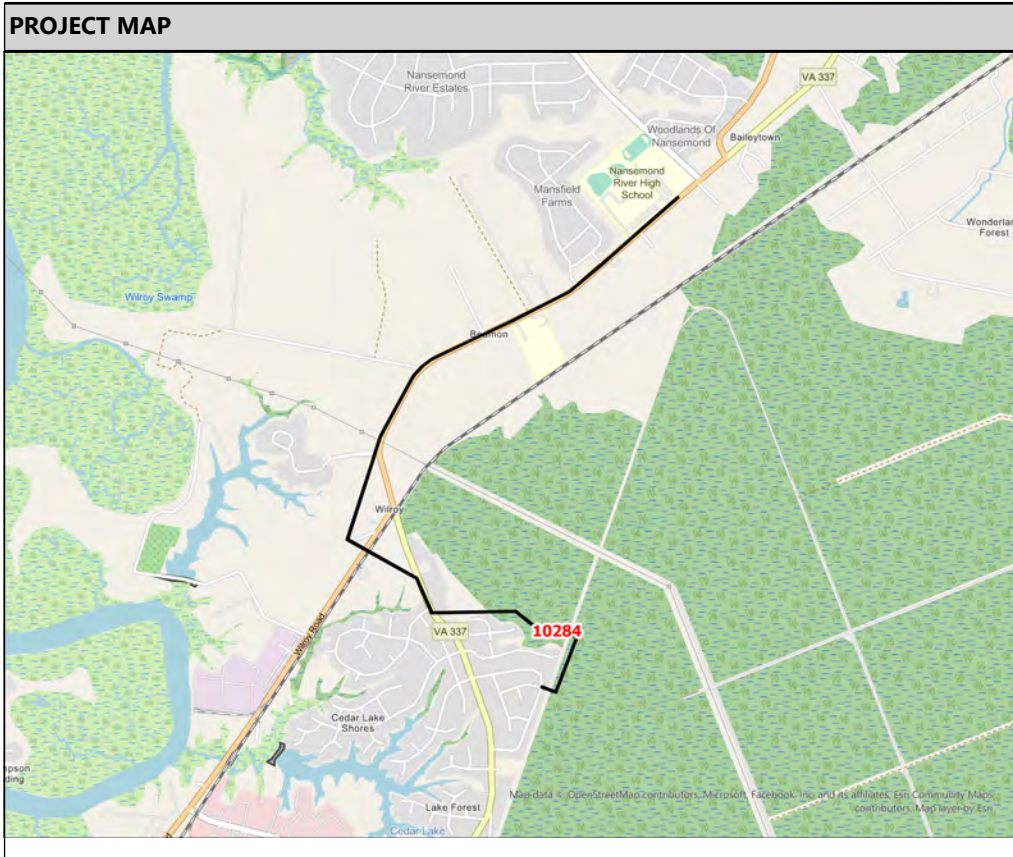
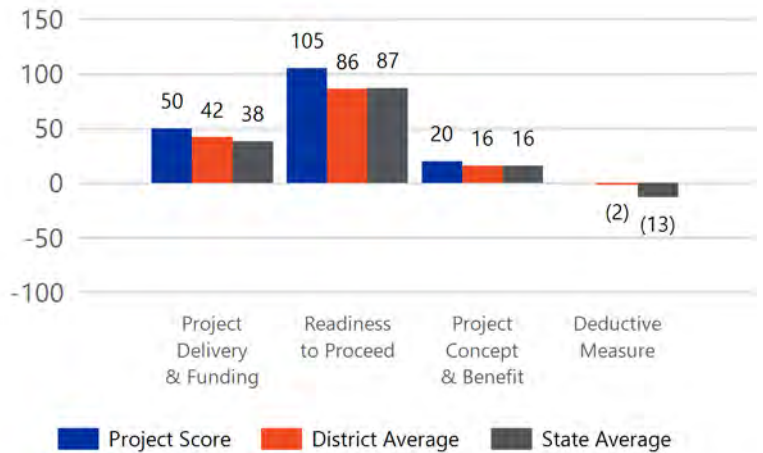
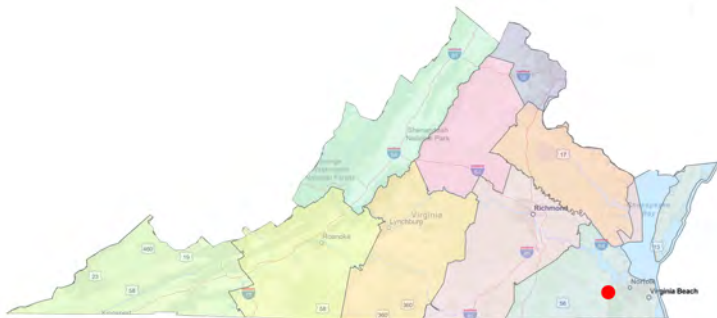
Suffolk City

Suffolk Seaboard Coastline Trail - 3C

Hampton Roads District

This project's segment is a 2.7-mile trail segment from the northern terminus of Segment 3B, approximately 1.3-miles east of the Route 58 overpass at Nansemond Parkway, to Nansemond River High School, completing the gap between Segments 3A and 3B of the trail. The trail alignment will connect to the Nansemond/Wilroy Overpass to safely cross the Commonwealth Railway tracks. The typical section for the trail consists of a 10-foot-wide asphalt path with 2-foot-wide gravel shoulders.

<p>175</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#3 RANK OF 20 DISTRICTWIDE
	#14 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#10 RANK OF 20 DISTRICTWIDE</p> <p>#64 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$2,500,000</p> <p>Total Project Cost: \$8,448,581</p>	



PROJECT CATEGORY	
Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
Yes	No
FUNDING ELIGIBILITY	
Hampton Roads TPO Statewide	
APPLICATION NOTES	



App ID: 10275

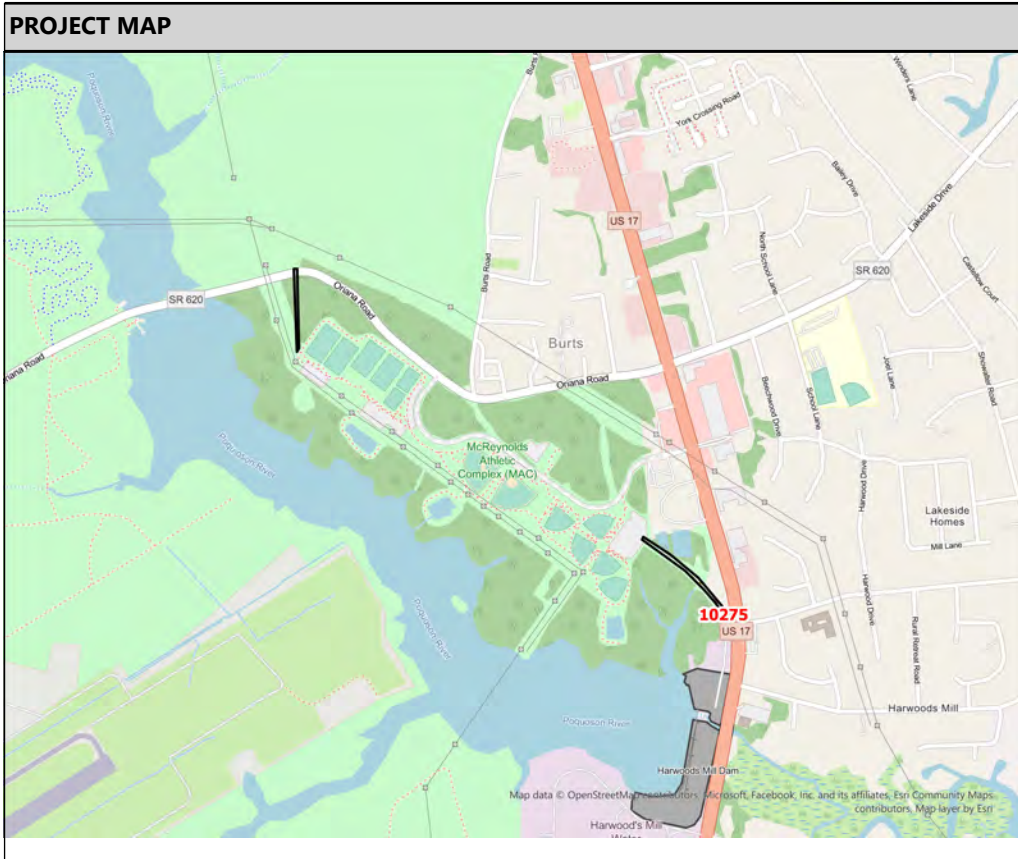
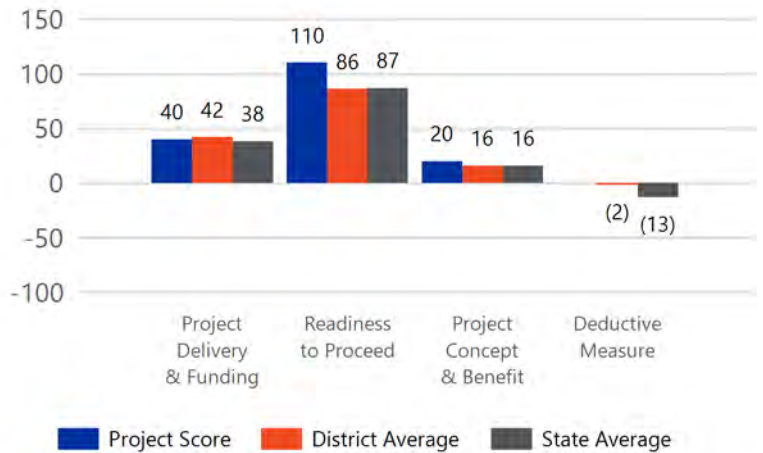
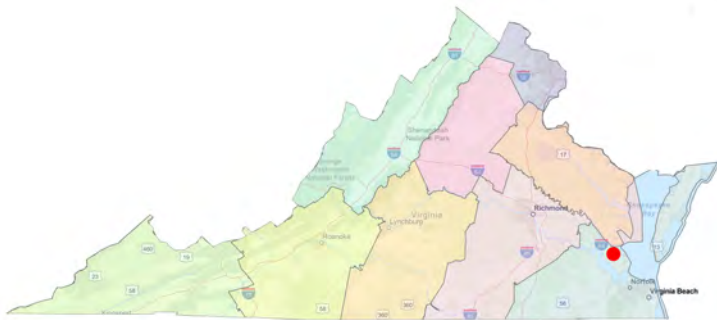
York County

Birthplace of America Trail-York Sec 1

Hampton Roads District

Ten-foot wide asphalt shared use path beginning at Oriana Road, tying in to existing trail system at the McReynolds Athletic Complex, continuing along existing Dominion power line easement, and terminating at Harwoods Mill Wastewater Treatment Plant entrance (across from Ella Taylor Road). Project will include a crosswalk across Oriana Road with a rapid flashing beacon and a bridge over an intermittent stream.

<p>170</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#4 RANK OF 20 DISTRICTWIDE
	#17 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#17 RANK OF 20 DISTRICTWIDE</p> <p>#76 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$2,247,392</p> <p>Total Project Cost: \$2,809,241</p>	



PROJECT CATEGORY	
Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
No	No
FUNDING ELIGIBILITY	
Hampton Roads TPO Statewide	
APPLICATION NOTES	

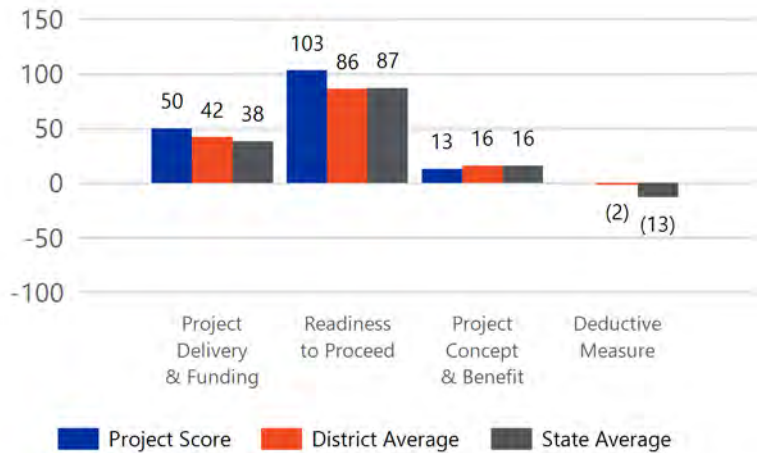
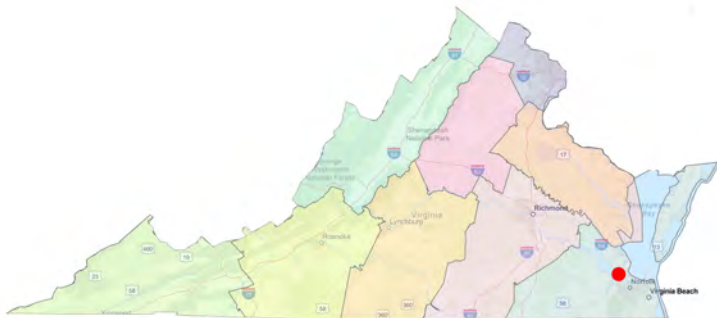


App ID: 10328
CNI-Bates Dr MUP

Newport News City
 Hampton Roads District

Scope includes utility relocation, and the construction of a new 10' wide MUP along Bates Drive from the existing bike and pedestrian amenities at the waterfront Lincoln Park on the James River up to 18th Street. The scope includes C&G, pedestrian lighting, and ADA amenities as appropriate.

166 PROJECT MERIT SCORE MAX SCORE: 250	#5 RANK OF 20 DISTRICTWIDE
	#20 RANK OF 98 STATEWIDE
UNDERSERVED COMMUNITIES #1 RANK OF 20 DISTRICTWIDE #1 RANK OF 98 STATEWIDE	
TA Requested Funds: \$1,735,200 Total Project Cost: \$3,866,000	



PROJECT CATEGORY	
Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
No	Yes
FUNDING ELIGIBILITY	
Hampton Roads TPO Statewide	
APPLICATION NOTES	



App ID: 10286

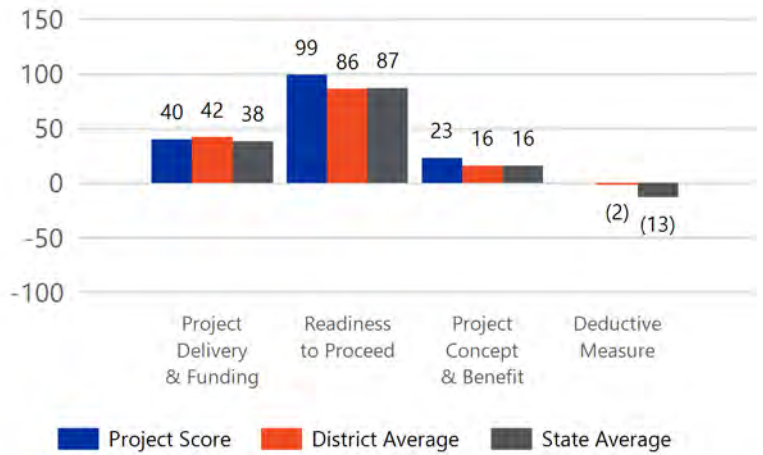
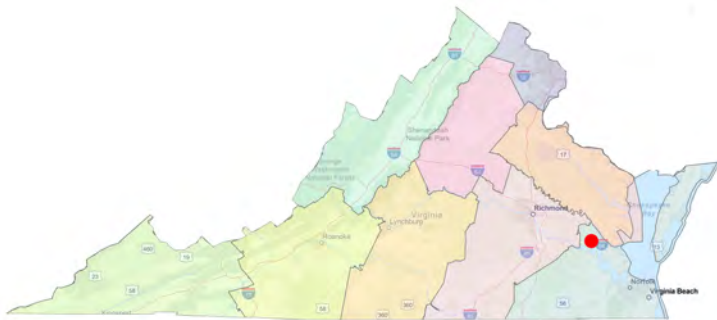
James City County

Laurel Lane ES SRTS Sidewalk Improv.

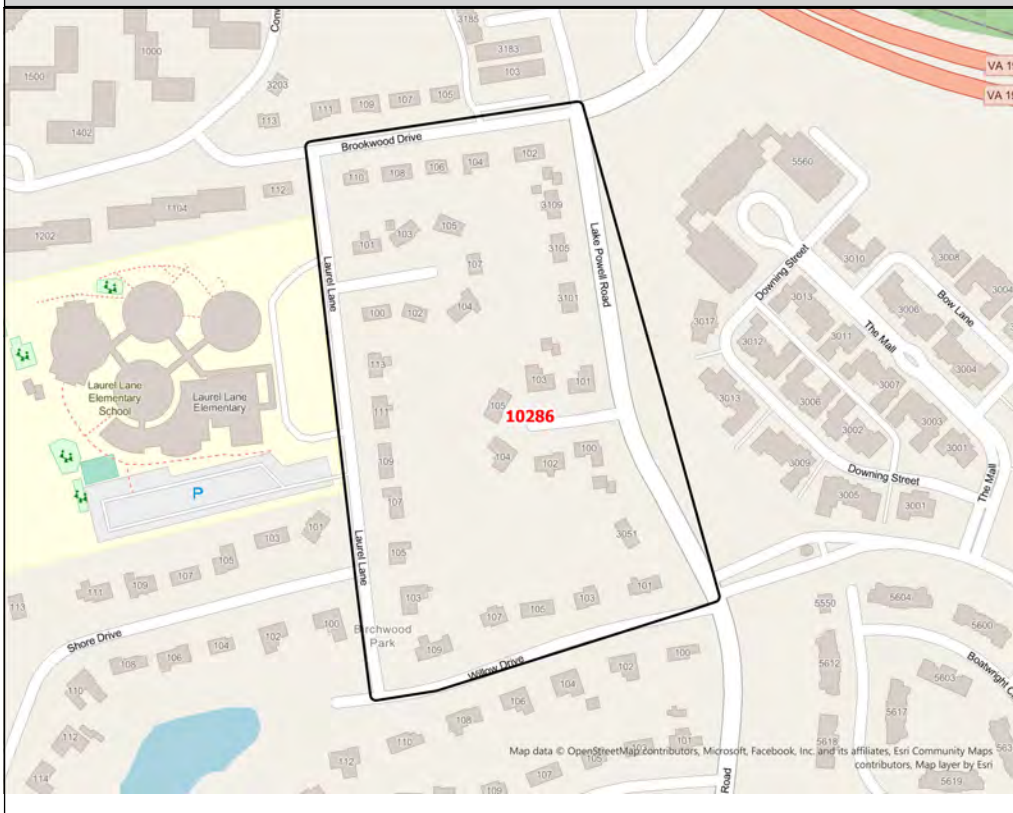
Hampton Roads District

The Laurel Lane Elementary School Sidewalk Project is a Safe Routes to School project that will provide a 5-foot sidewalk along Brookwood Drive, Laurel Lane, and Willow Drive. This project includes curb ramps along all new sidewalks and along Lake Powel Road to tie into existing sidewalks. The purpose of this project is to provide a sidewalk connection from the surrounding neighborhoods to Laurel Lane Elementary School. Currently, students and parents utilize the surrounding roadways to walk to the school in the mornings and in the afternoons. This creates a conflict between pedestrians and cars/buses arriving to the school at the same time. These improvements will provide access to approximately 690 homes that live within half-mile of Laurel Lane Elementary School. These improvements are supported by the walkthrough study conducted by James City County Staff, WJCC School Staff and Timmons Group.

<p>162</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#6 RANK OF 20 DISTRICTWIDE
	#22 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#12 RANK OF 20 DISTRICTWIDE</p> <p>#67 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$1,594,446</p> <p>Total Project Cost: \$1,993,058</p>	



PROJECT MAP



PROJECT CATEGORY

Safe Routes to School (SRTS) - Infrastructure project

SERVES A SCHOOL **EXISTING PROJECT**

Yes No

FUNDING ELIGIBILITY

Hampton Roads TPO
Statewide

APPLICATION NOTES



Transportation Alternatives Project



Project Scorecard

App ID: 10353

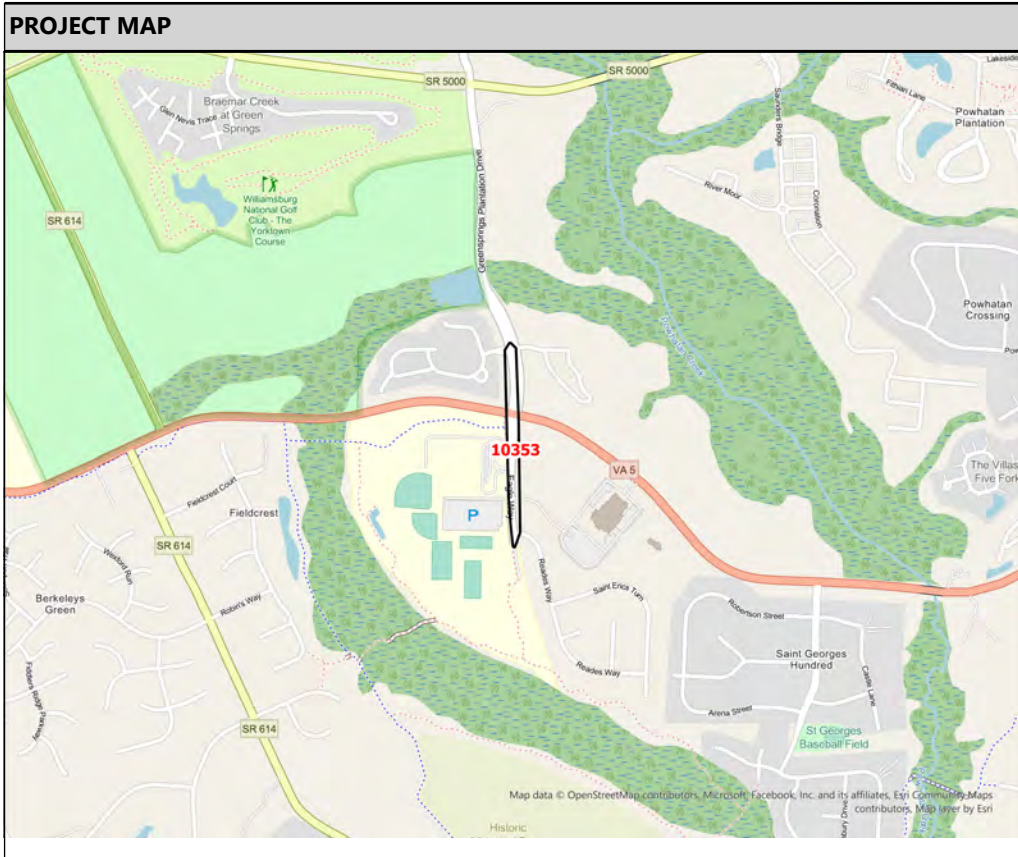
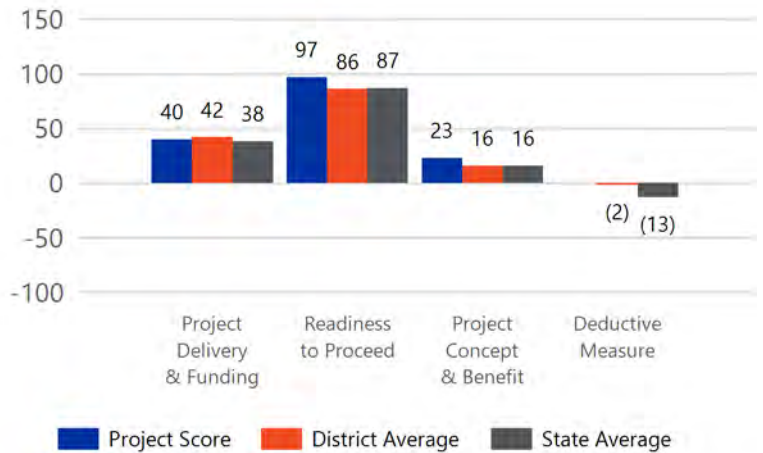
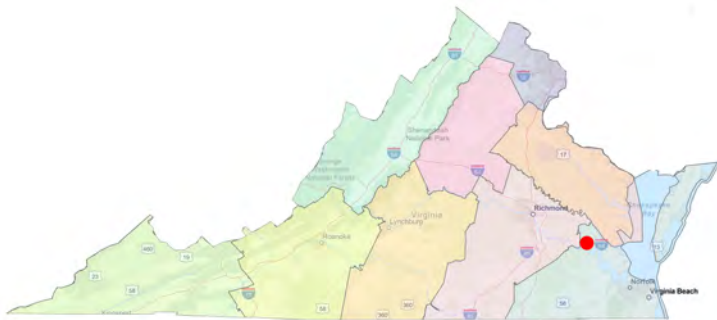
James City County

Jamestown High School Sidewalk

Hampton Roads District

This is a sidewalk project to provide pedestrian access to Jamestown High School. The project begins at Fairway's Reach which is the entrance to Fairway Villas, a multi-family complex. The 5' sidewalk will run south parallel to Greensprings Plantation Drive and cross John Tyler Highway onto Eagle Way to connect to an existing sidewalk. The second 5' sidewalk improvement will begin at the second entrance to Jamestown High School and run south parallel to Eagle Way to connect to the Greensprings Interpretive Trail with a 10' shared use path. Additionally, this segment will cross Eagle Way at the intersection with Reades Way and connect to an existing sidewalk within the Jamestown Hundred subdivision. The existing conditions lack crosswalks and signage at the Eagle Way and John Tyler Highway intersection as well as the intersection of Eagle Way and Reades Way. This project would install crosswalk striping, pedestrian signal heads and necessary signage to allow for the safe crossing of John Tyler Highway and Eagles Way. Crosswalk striping will be installed at the two southern entrances to the school as well as the Fairway Villas entrance. The stop bar at the John Tyler Highway eastbound lane will be modified to provide more space for pedestrian crossings. All improvements will be within existing right-of-way except for a small portion connecting to the Greensprings Interpretive Trail.

160 PROJECT MERIT SCORE MAX SCORE: 250	#7 RANK OF 20 DISTRICTWIDE
	#24 RANK OF 98 STATEWIDE
UNDERSERVED COMMUNITIES #19 RANK OF 20 DISTRICTWIDE #79 RANK OF 98 STATEWIDE	
TA Requested Funds: \$1,059,363 Total Project Cost: \$1,361,807	



PROJECT CATEGORY	
Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
Yes	No
FUNDING ELIGIBILITY	
Hampton Roads TPO Statewide	
APPLICATION NOTES	



App ID: 10520

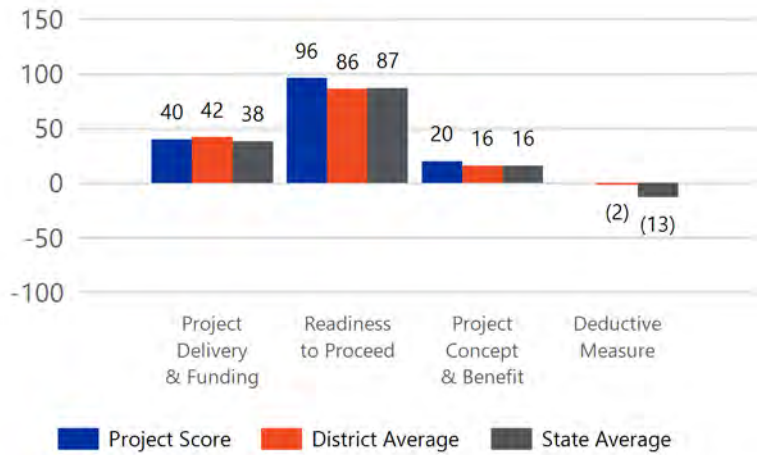
York County

York High School Pedestrian Connector

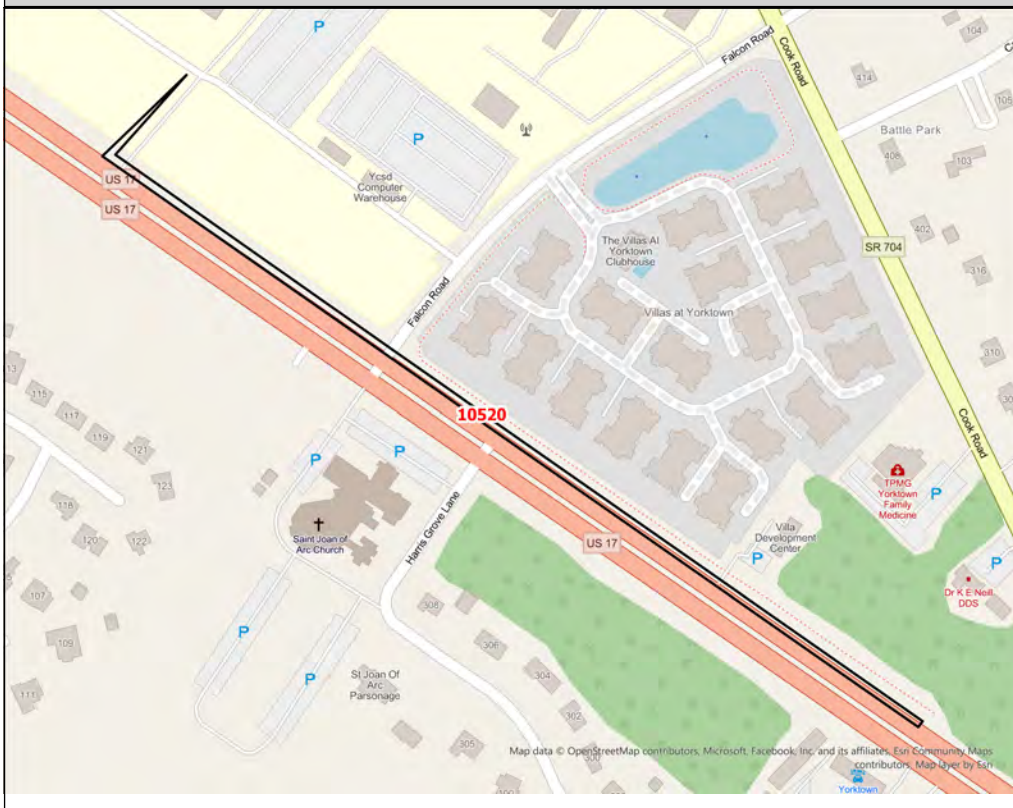
Hampton Roads District

Project will replace an asphalt path with a 5'-wide concrete sidewalk along Route 17 extending from a point 730 feet north of the Cook Road intersection a distance of approximately 1400 feet to Falcon and then an additional 700 feet to the York High School entrance, with a 300' extension to the school's internal sidewalk system.

<p>156</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#8 RANK OF 20 DISTRICTWIDE
	#28 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#10 RANK OF 20 DISTRICTWIDE</p> <p>#64 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$1,526,608</p> <p>Total Project Cost: \$1,908,261</p>	



PROJECT MAP



PROJECT CATEGORY

Facilities for Bicycles and Pedestrians

SERVES A SCHOOL EXISTING PROJECT

Yes No

FUNDING ELIGIBILITY

Hampton Roads TPO
Statewide

APPLICATION NOTES

The only eligible section of the proposed project is the sidewalk connecting from York High School to Falcon Drive at the end of the existing sidewalk. Replacing existing sidewalk in disrepair is a maintenance activity that is not eligible under the Transportation Alternatives program.



App ID: 10317

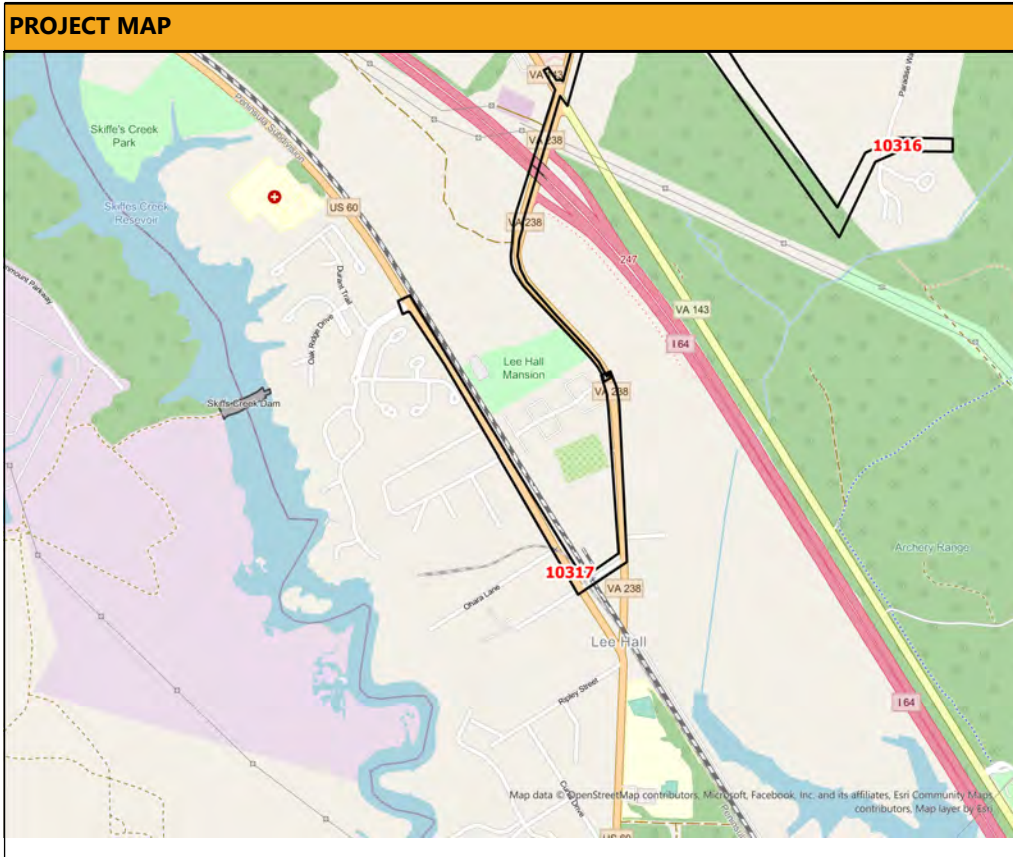
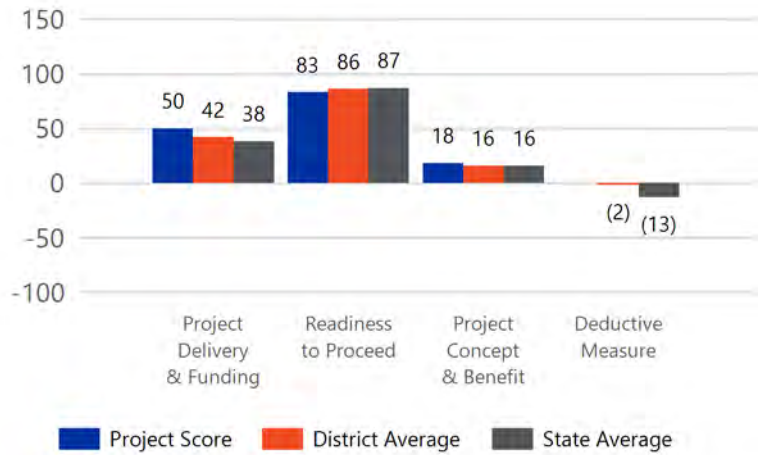
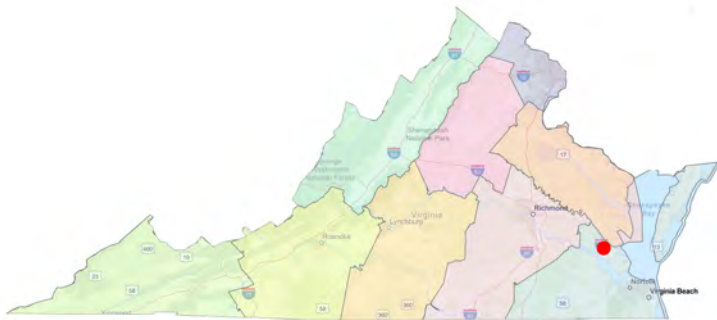
Newport News City

BoAT MUP_Warwick, Elmhurst, & Yorktown

Hampton Roads District

Scope includes ROW acquisition, utility relocation, and the construction of a new 10' wide MUP on Yorktown Rd from the intersection of Chelsea Place south and down Elmhurst Street, and up Warwick Blvd (Rte 60) to the intersection with Falls Reach Pkwy, to include C&G, pedestrian lighting and ADA amenities.

<p>151</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#9 RANK OF 20 DISTRICTWIDE
	#35 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#5 RANK OF 20 DISTRICTWIDE</p> <p>#20 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$1,474,400</p> <p>Total Project Cost: \$3,093,000</p>	



PROJECT CATEGORY	
Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
No	Yes
FUNDING ELIGIBILITY	
Hampton Roads TPO Statewide	
APPLICATION NOTES	



App ID: 10400

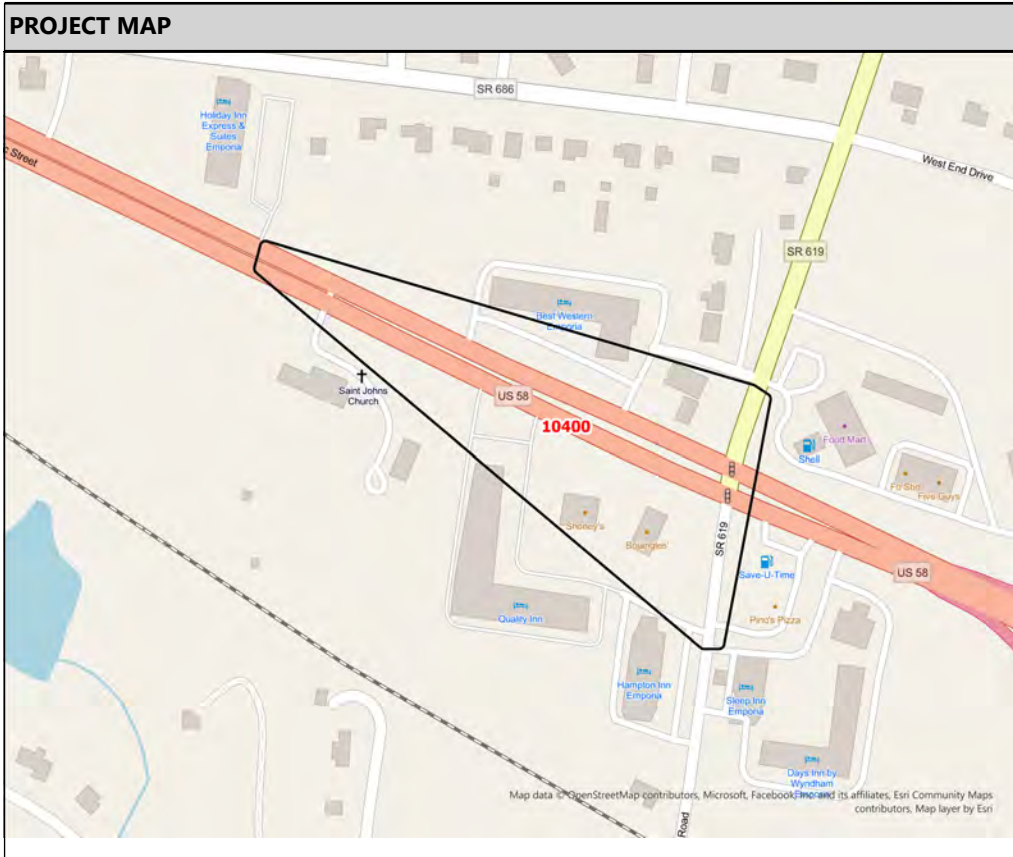
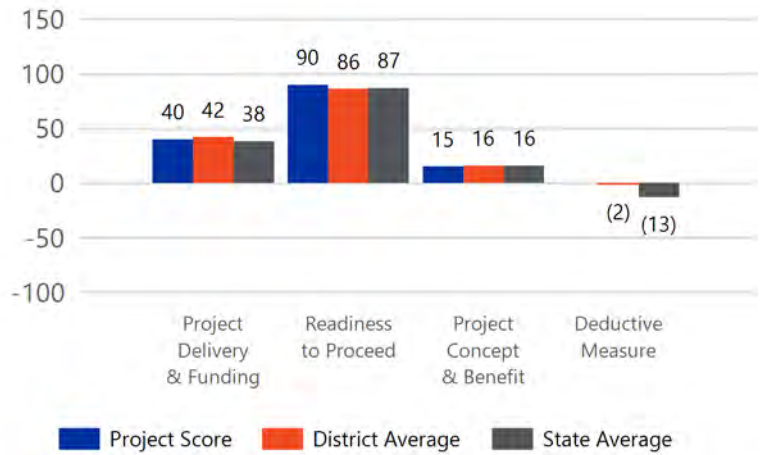
Emporia City

Pedestrian Accommodation Across US 58

Hampton Roads District

This project is for the installation of sidewalks and a crosswalk at the intersection of Route 58, Wiggins Road, and Purdy Road in Emporia, Virginia. More specifically, the project includes the installation of high visibility crosswalks across Route 58, approximately 1,755 LF of sidewalks along Route 58, Wiggins Road, and Purdy Road with ADA compliant curb ramps, various required road signage, and the relocation of pavement markings as necessary for the project. The temporary UPC for this project is T28089.

<p>145</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#10 RANK OF 20 DISTRICTWIDE
	#41 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#2 RANK OF 20 DISTRICTWIDE</p> <p>#3 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$1,662,016</p> <p>Total Project Cost: \$2,077,521</p>	



PROJECT CATEGORY	
Systems for non-drivers to access daily needs. This includes installation of curb ramps, crosswalks, pedestrian refuge / medians and flashing beacons in a systematic approach	
SERVES A SCHOOL	EXISTING PROJECT
No	No
FUNDING ELIGIBILITY	
5,000-50,000 Statewide	
APPLICATION NOTES	



App ID: 10314

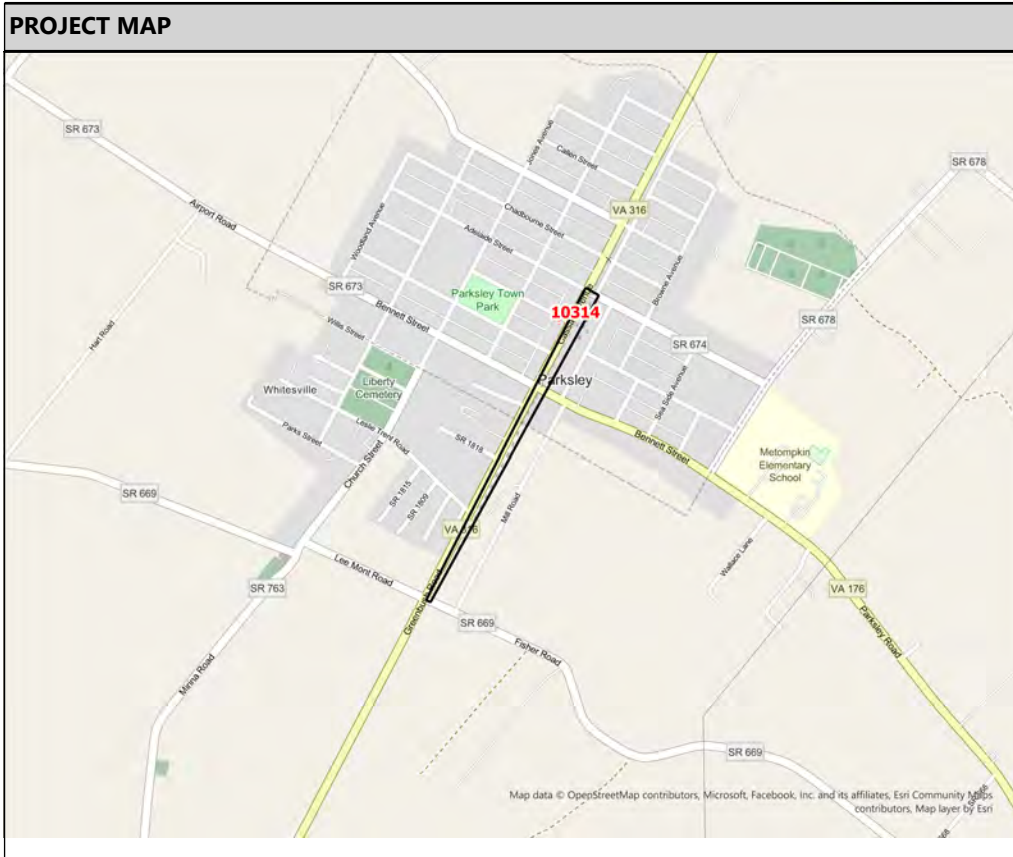
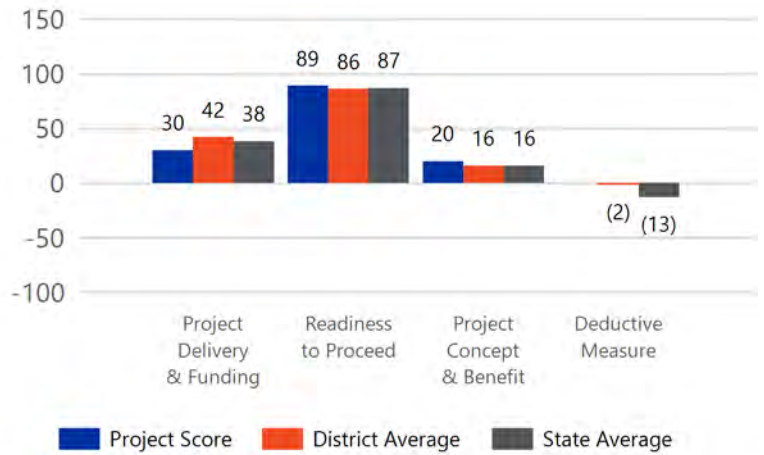
Accomack-Northampton Planning District Commission

Eastern Shore Rail Trail - Parksley, VA

Hampton Roads District

The Eastern Shore Rail Trail - Parksley, VA project would convert approximately 0.65 miles of abandoned railroad corridor to a 10' wide paved, ADA-accessible shared-use path from Fisher Rd to Adelaide St in the Town of Parksley. This project is part of a larger, regional initiative to convert 49.1 miles of abandoned railroad corridor into a 10' wide paved, ADA-accessible shared-use path. Design for this larger-scale project, which includes the 0.65 miles in the Town of Parksley, has already begun. The shared-use path is to be constructed entirely within the abandoned Bay Coast Railroad right-of-way and existing VDOT right-of-way. All rails have been removed and the ballast has been graded, making this project shovel-ready.

<p>139</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#12 RANK OF 20 DISTRICTWIDE
	#49 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#4 RANK OF 20 DISTRICTWIDE</p> <p>#16 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$1,090,976</p> <p>Total Project Cost: \$1,363,721</p>	



PROJECT CATEGORY	
Conversion of abandoned railroad corridors for use as trails (Rails-to-Trails)	
SERVES A SCHOOL	EXISTING PROJECT
No	No
FUNDING ELIGIBILITY	
<5,000 Statewide	
APPLICATION NOTES	



App ID: 10585

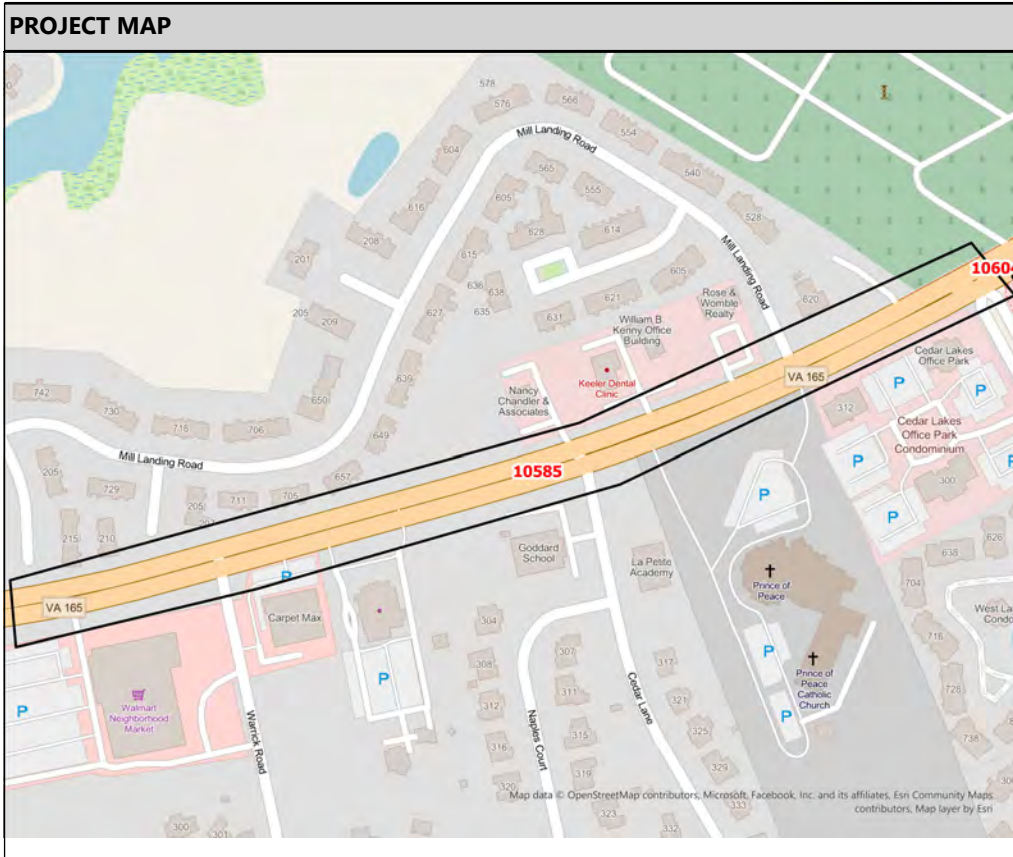
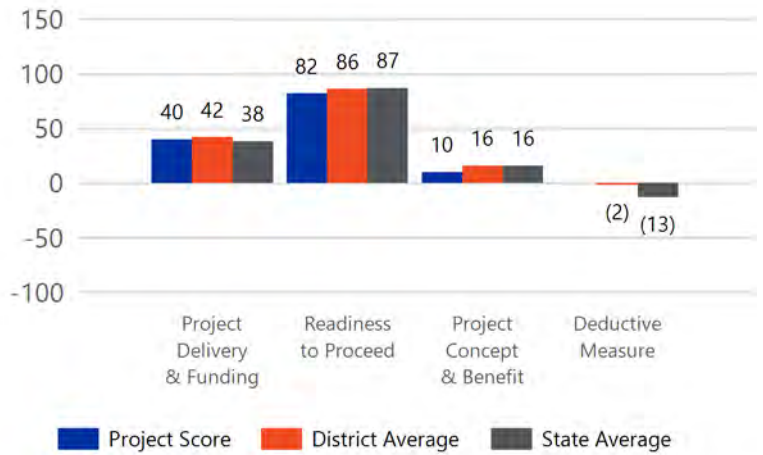
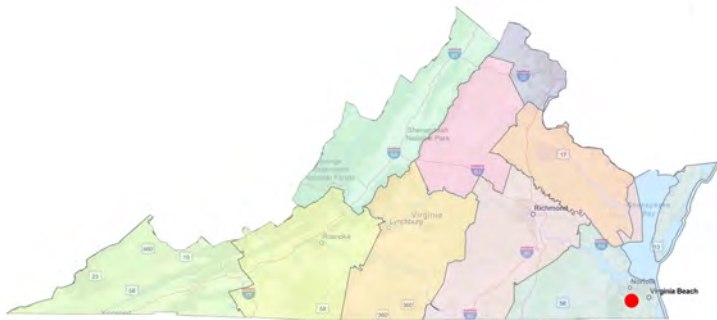
Chesapeake City

Cedar Road Sidewalk Wal-Mart/Cedar Lakes

Hampton Roads District

This sidewalk provides a key connection along the south side of Cedar Road between Wal-Mart and Cedar Lakes Drive.

<p>132</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#13 RANK OF 20 DISTRICTWIDE
	#60 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#17 RANK OF 20 DISTRICTWIDE</p> <p>#76 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$1,121,131</p> <p>Total Project Cost: \$1,401,414</p>	



PROJECT CATEGORY	
Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
No	No
FUNDING ELIGIBILITY	
Hampton Roads TPO Statewide	
APPLICATION NOTES	



App ID: 10316

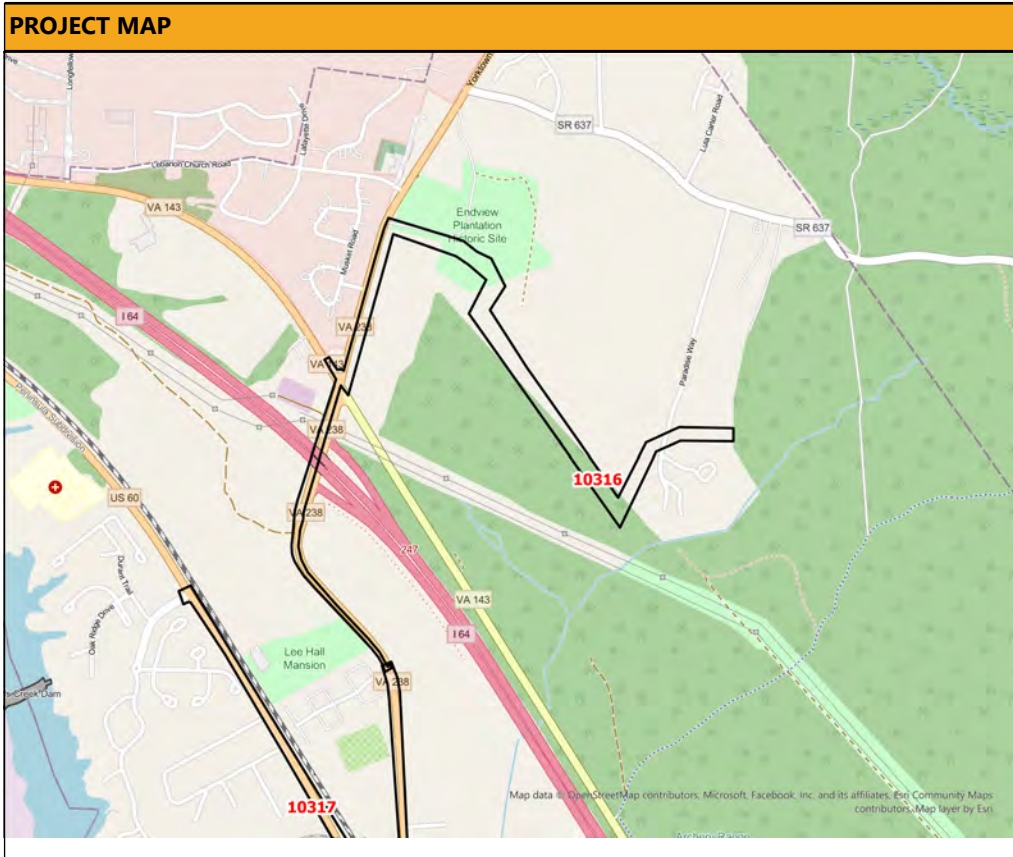
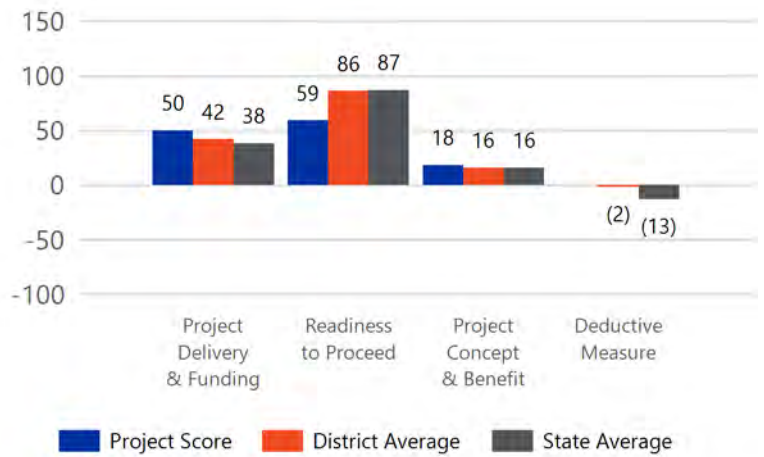
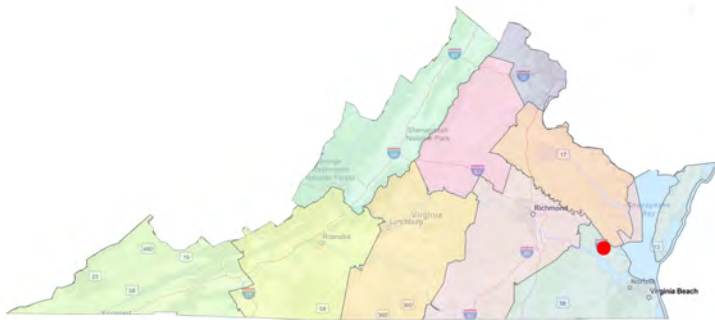
Newport News City

BoAT MUP_NN Park & Yorktown Rd

Hampton Roads District

Scope includes ROW acquisition, utility relocation, and the construction of a new 10' wide MUP to connect the existing trail in Newport News Park, down Yorktown Rd, and south to the intersection of Chelsea Place at the Chelsea Apartment complex, to include C&G, pedestrian lighting and ADA amenities.

127 PROJECT MERIT SCORE MAX SCORE: 250	#14 RANK OF 20 DISTRICTWIDE
	#63 RANK OF 98 STATEWIDE
UNDERSERVED COMMUNITIES #6 RANK OF 20 DISTRICTWIDE #22 RANK OF 98 STATEWIDE	
TA Requested Funds: \$1,500,000 Total Project Cost: \$4,474,000	



PROJECT CATEGORY	
Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
No	Yes
FUNDING ELIGIBILITY	
Hampton Roads TPO Statewide	
APPLICATION NOTES	



App ID: 10580

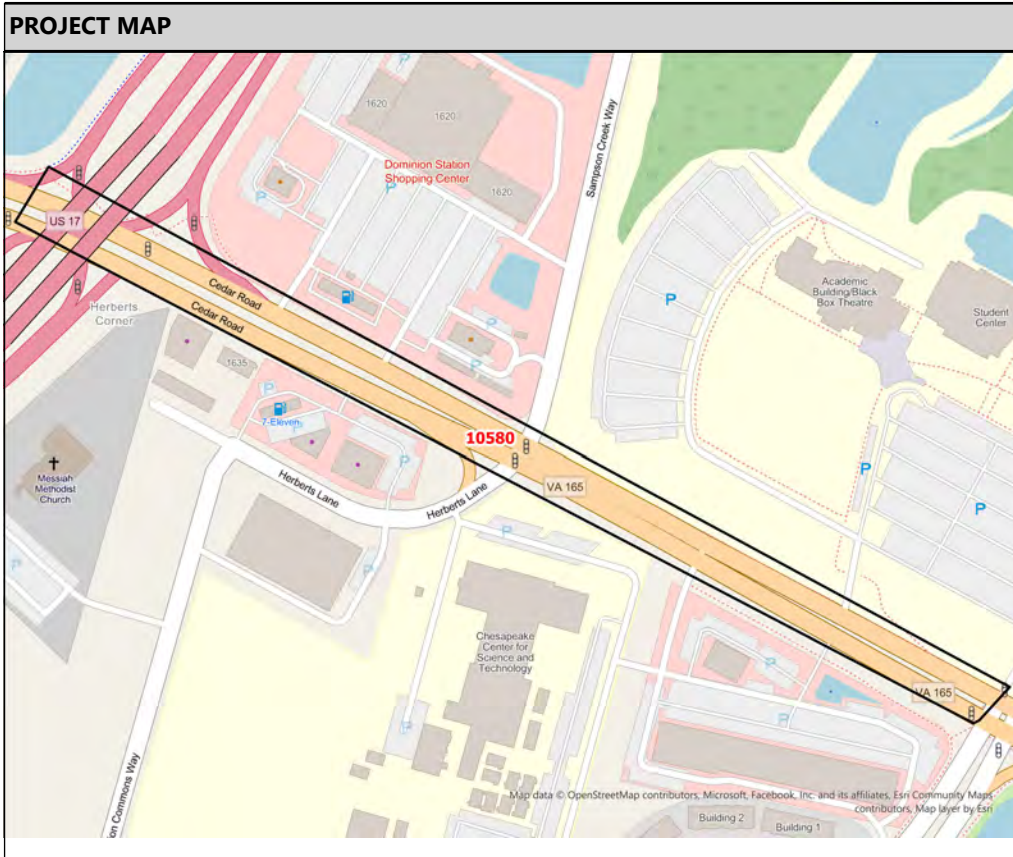
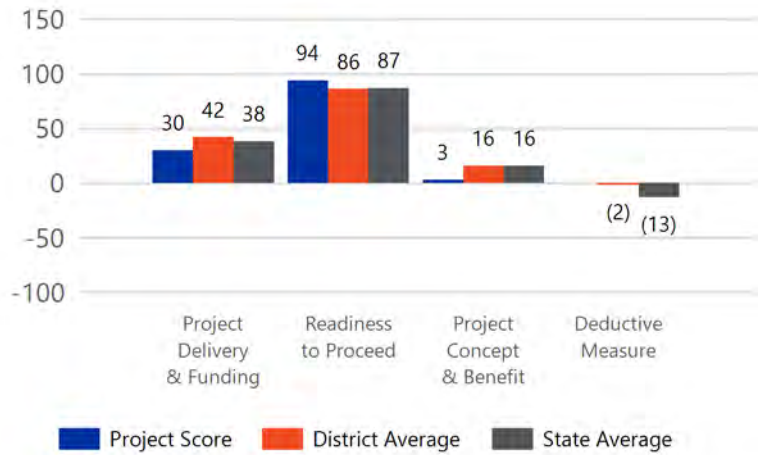
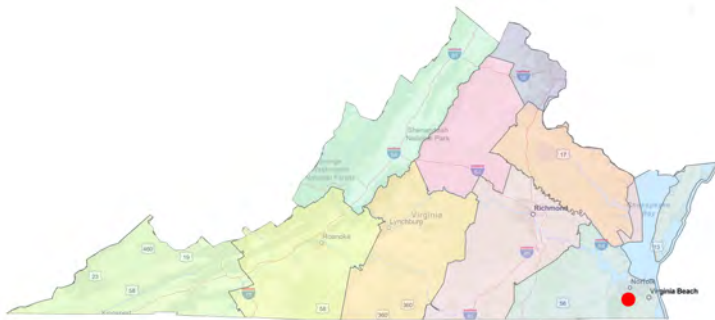
Chesapeake City

Cedar Road Sidewalk Conversion

Hampton Roads District

Upgrading the existing 4-foot sidewalk to a 10-foot multi-use path creates a key connection between existing bike facilities between the Veterans Bridge and Tidewater Community College Chesapeake Campus.

<p>127</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#14 RANK OF 20 DISTRICTWIDE
	#64 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#15 RANK OF 20 DISTRICTWIDE</p> <p>#69 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$1,844,826</p> <p>Total Project Cost: \$2,306,033</p>	



PROJECT CATEGORY	
Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
No	No
FUNDING ELIGIBILITY	
Hampton Roads TPO Statewide	
APPLICATION NOTES	



App ID: 10352

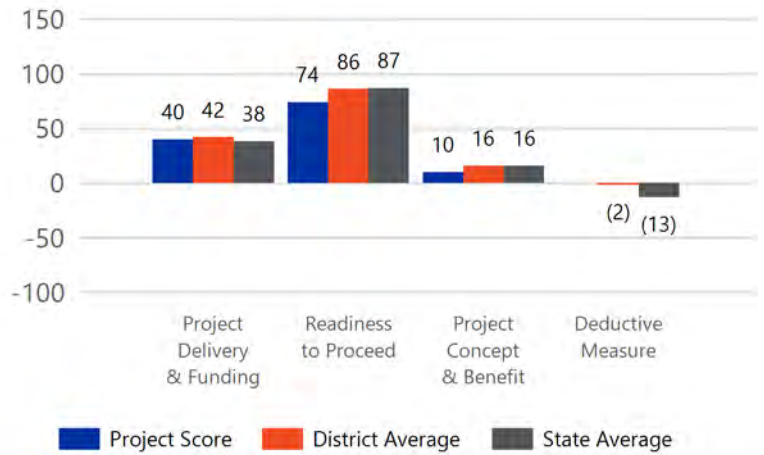
Chesapeake City

Great Bridge Blvd Sidewalk

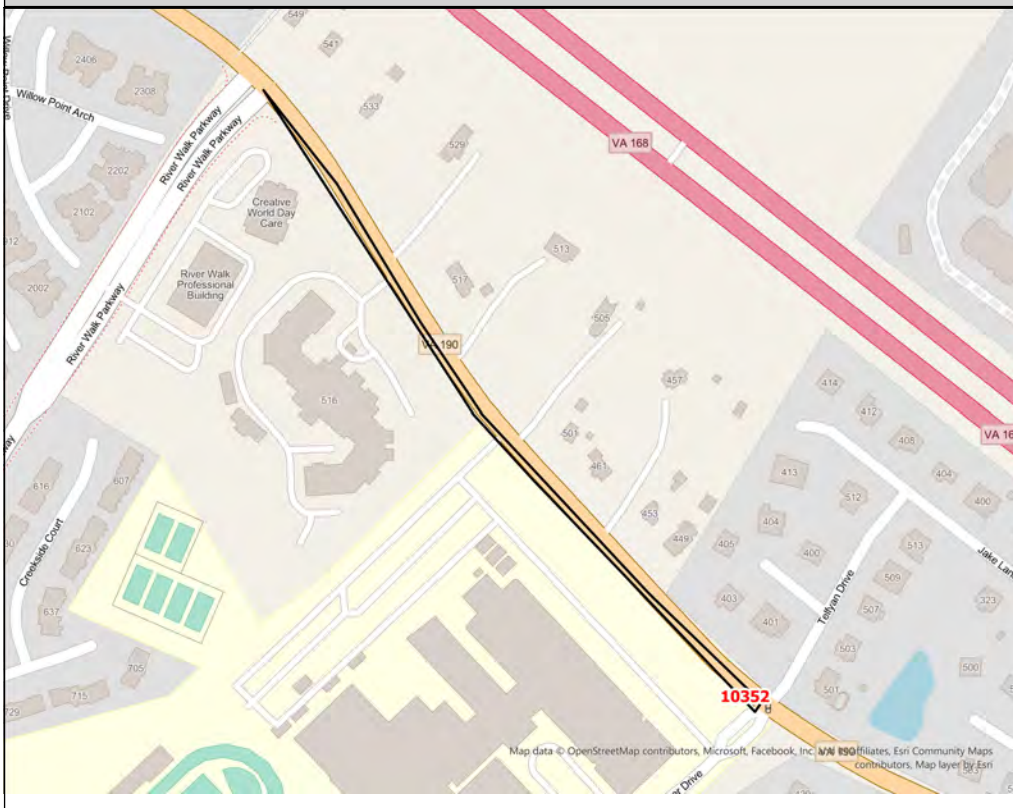
Hampton Roads District

The sidewalk will provide a key connection along the south side of Great Bridge Blvd connecting River Walk Pkwy to Oscar Smith High School.

<p>124</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#16 RANK OF 20 DISTRICTWIDE
	#69 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#9 RANK OF 20 DISTRICTWIDE</p> <p>#44 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$515,174</p> <p>Total Project Cost: \$643,968</p>	



PROJECT MAP



PROJECT CATEGORY

Facilities for Bicycles and Pedestrians

SERVES A SCHOOL **EXISTING PROJECT**

Yes

No

FUNDING ELIGIBILITY

Hampton Roads TPO
Statewide

APPLICATION NOTES



App ID: 10553

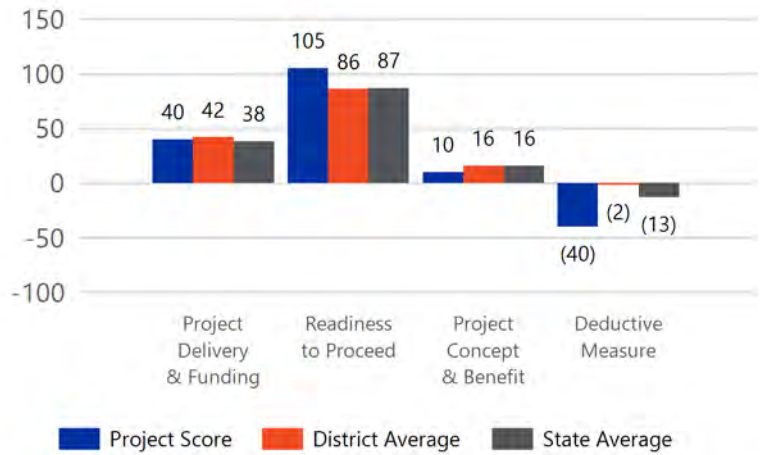
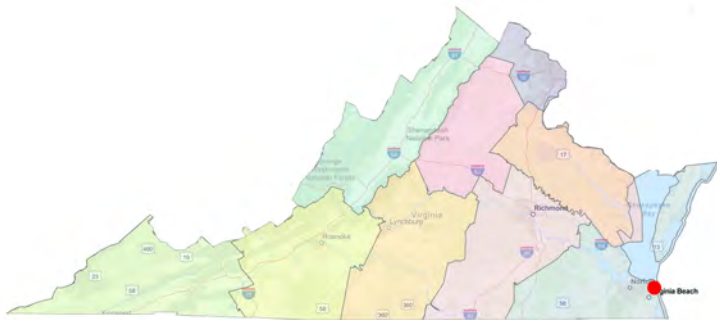
Virginia Beach City

Norfolk Ave Pedestrian Improvements

Hampton Roads District

The project will improve pedestrian safety and crossings along Norfolk Avenue between Birdneck Road and Pacific Ave. For the entire corridor length, pedestrian-scale lighting is proposed along the existing Virginia Beach Trail. Proposed improvements at Birdneck Rd convert one of the two existing left turn lanes to a wide median with pedestrian refuge. Proposed improvements at Burford Ave, Ackiss Ave, Marshview Drive, Indian Rd, Rudee Ave, and Caribbean Ave include planted medians with pedestrian refuges, crosswalks and pavement markings, and ADA-compliant connections to the existing Virginia Beach Trail. Proposed improvements at Pacific Ave include signal upgrades to accommodate pedestrians.

<p>115</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#17 RANK OF 20 DISTRICTWIDE
	#78 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#7 RANK OF 20 DISTRICTWIDE</p> <p>#26 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$1,927,765</p> <p>Total Project Cost: \$2,793,862</p>	



PROJECT MAP



PROJECT CATEGORY

Systems for non-drivers to access daily needs. This includes installation of curb ramps, crosswalks, pedestrian refuge / medians and flashing beacons in a systematic approach

SERVES A SCHOOL EXISTING PROJECT

No No

FUNDING ELIGIBILITY

Hampton Roads TPO
Statewide

APPLICATION NOTES



App ID: 10602

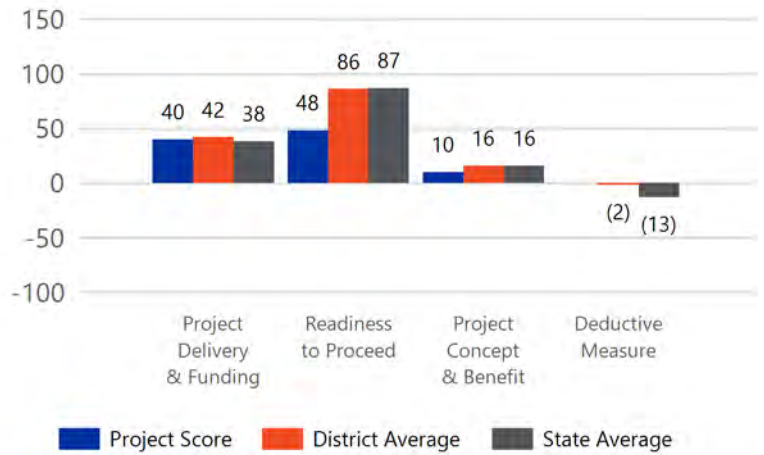
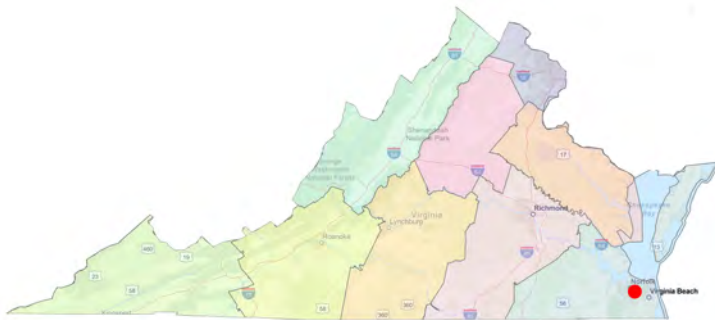
Chesapeake City

Indian River M.S. Sidewalk Connections

Hampton Roads District

This project will provide a sidewalk connection linking the Indian River Library with Indian River Middle School, and the Indian River Community Center.

<p>98</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#18 RANK OF 20 DISTRICTWIDE
	#82 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#8 RANK OF 20 DISTRICTWIDE</p> <p>#42 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$1,064,703</p> <p>Total Project Cost: \$1,330,879</p>	



PROJECT MAP



PROJECT CATEGORY

Facilities for Bicycles and Pedestrians

SERVES A SCHOOL **EXISTING PROJECT**

Yes

No

FUNDING ELIGIBILITY

Hampton Roads TPO
Statewide

APPLICATION NOTES



App ID: 10485

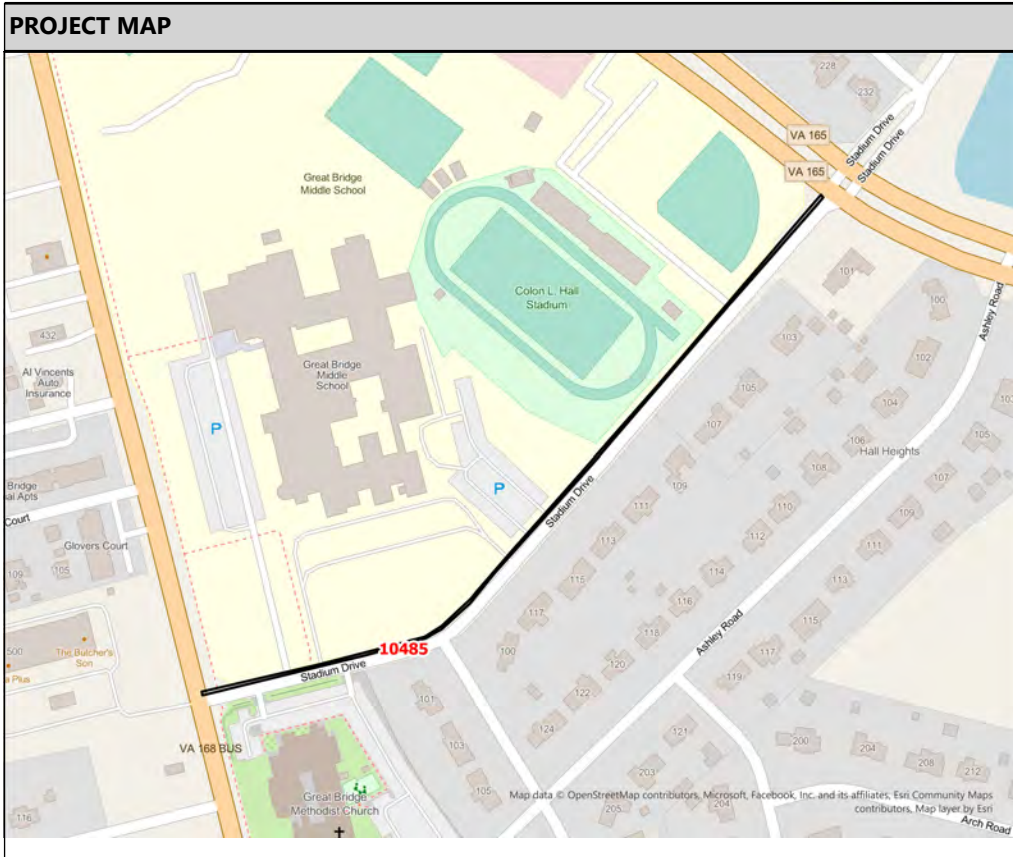
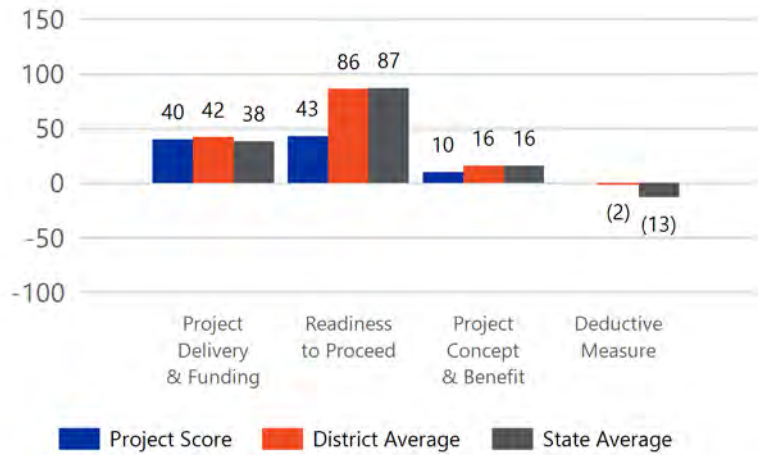
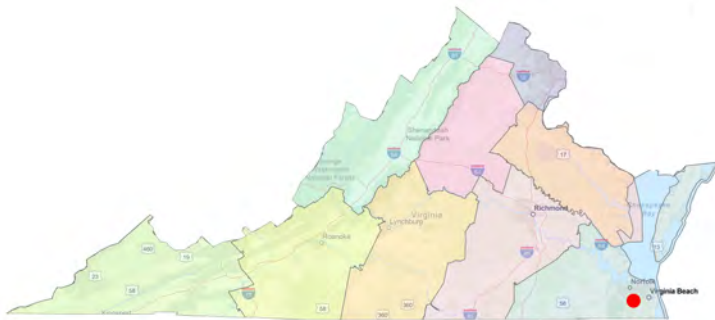
Chesapeake City

Stadium Drive Sidewalk

Hampton Roads District

This will provide sidewalk along Stadium Drive connecting existing sidewalk along Mt. Pleasant Road and Battlefield Blvd. This provides a much needed connection these roads, and access to Great Bridge Middle School.

<p>93</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#19 RANK OF 20 DISTRICTWIDE
	#86 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#20 RANK OF 20 DISTRICTWIDE</p> <p>#88 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$490,812</p> <p>Total Project Cost: \$613,515</p>	



PROJECT CATEGORY	
Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
Yes	No
FUNDING ELIGIBILITY	
Hampton Roads TPO Statewide	
APPLICATION NOTES	

TRANSPORTATION ALTERNATIVES PROGRAM

**LYNCHBURG
DISTRICT**

FY 2025-26

SCORECARDS

Commonwealth Transportation Board
Virginia Department of Transportation

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Transportation Alternatives Projects

- Existing Project
- SRTS-NI Program



Lynchburg Summary

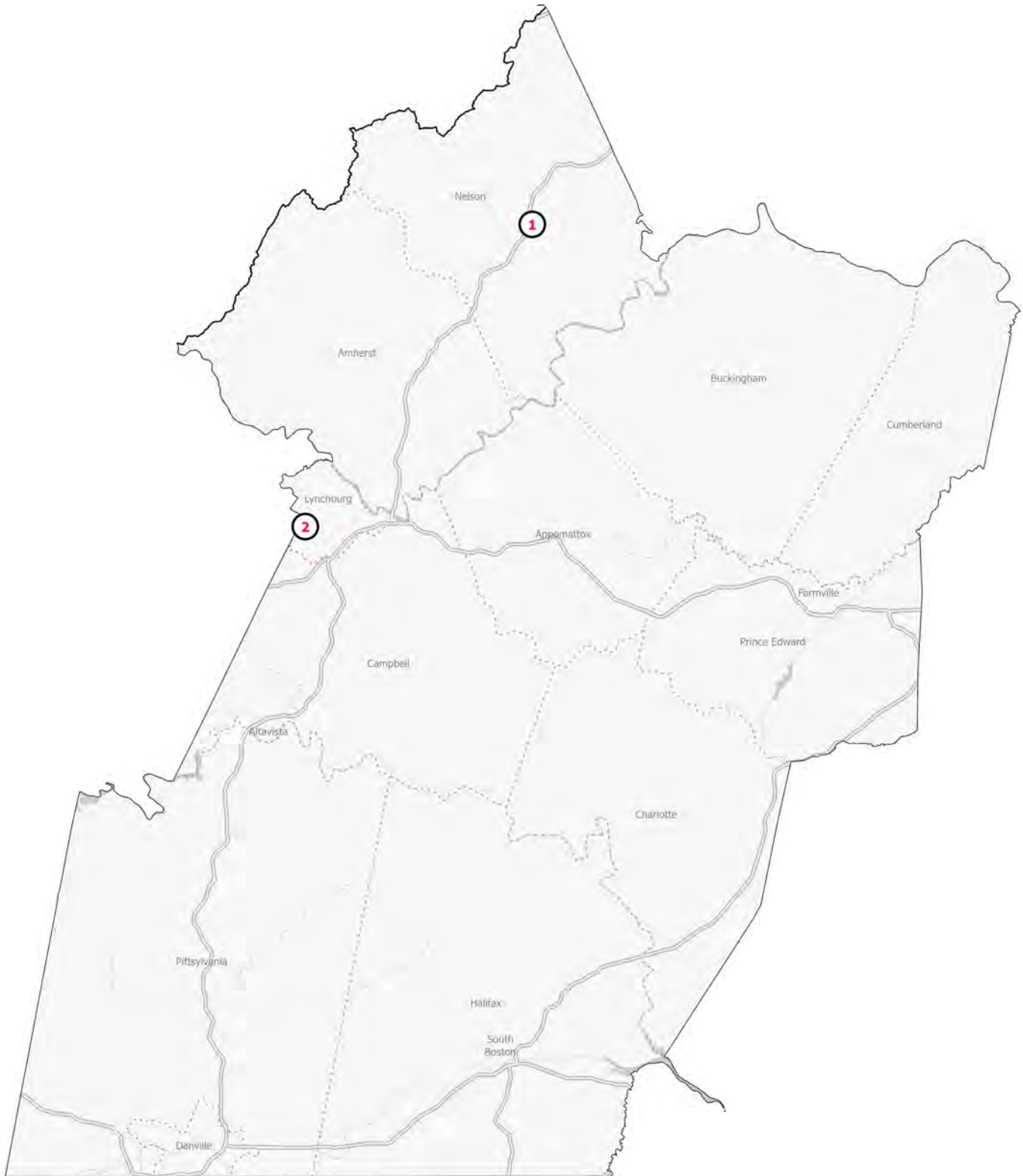
Number of Applications: 2 | Average Project Score: 132

App Id	District	Submitting Entity	Title	Project Score	State Rank	District Rank	Underserved Community		Page #
							State Rank	District Rank	
10404	Lynchburg	Nelson County	Front Street Sidewalk Improvements	145	42	1	19	1	05-03
10440	Lynchburg	Lynchburg City	Lynchburg Industry Sidewalk Improv. 2	118	73	2	60	2	05-04

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Project Location by District Ranking



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App ID: 10404

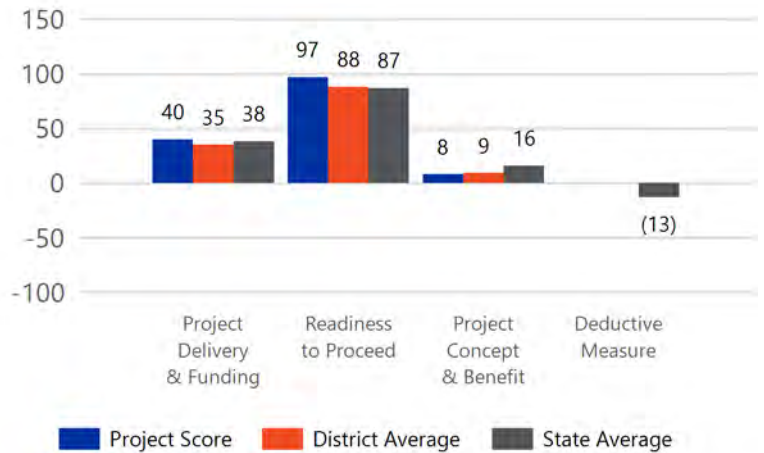
Nelson County

Front Street Sidewalk Improvements

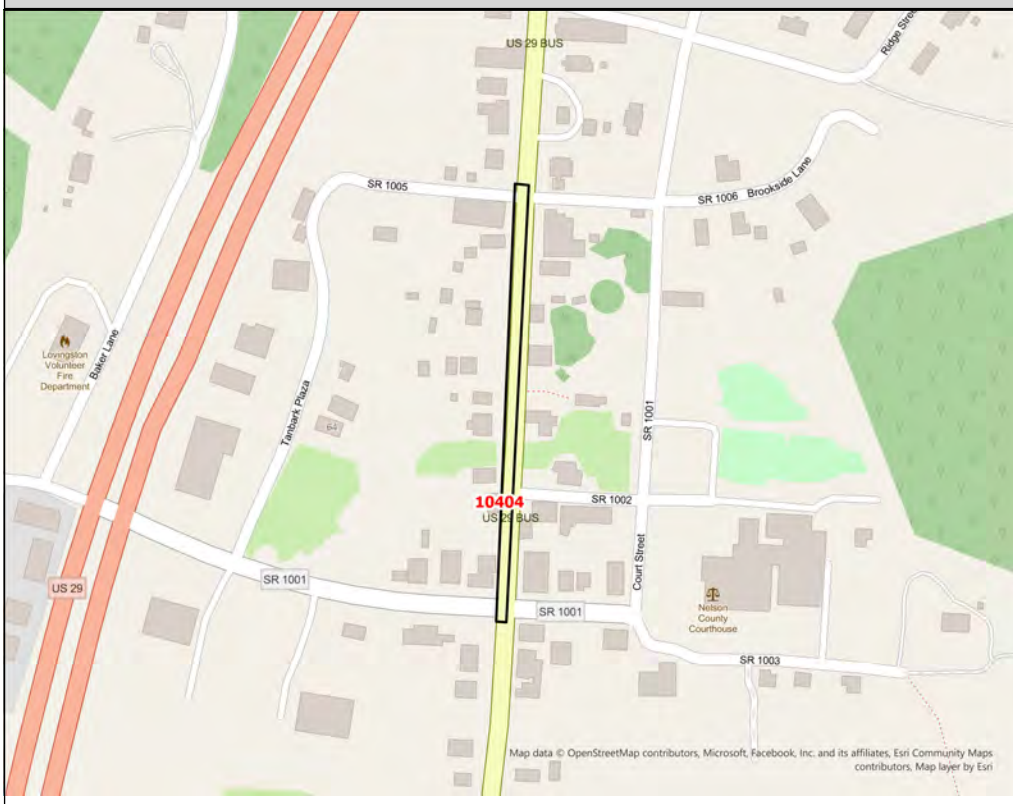
Lynchburg District

This project will construct accessible sidewalk and improve existing sidewalk on the west side of Front Street between Main Street (southern terminus) and Theater Drive (northern terminus). Improvements and accessible sidewalk construction on the east side of Front Street, as well as the addition of up to eight higher-visibility stamped-concrete crosswalks within the project area will occur in a future, second phase. In the first phase (the subject of this application), the sidewalk will be widened to meet standards. Curb ramps with a detectable warning surface will be installed. Curb extensions and bump-outs (to reduce pedestrian crossing distance) will be constructed at all locations where future crosswalks will be added (in phase two). Vegetation/landscaping planned for the curb extensions and bump-outs is intended to improve pedestrian safety, prevent erosion, and provide stormwater management. Additional improvements include replacing driveway ramps that do not meet ADA standards and removing obstructions - namely, utility poles - from the sidewalk and relocating those utilities to a less obtrusive area. (The aforementioned work to take place on the west side of the street only.) Construction survey and permitting costs are included in the project costs. PE phase expenses for both west and east sides of the street are included in this application's project costs.

<p>145</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#1 RANK OF 2 DISTRICTWIDE
	#42 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#1 RANK OF 2 DISTRICTWIDE</p> <p>#19 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$2,500,000</p> <p>Total Project Cost: \$3,876,495</p>	



PROJECT MAP



PROJECT CATEGORY

Facilities for Bicycles and Pedestrians

SERVES A SCHOOL EXISTING PROJECT

No No

FUNDING ELIGIBILITY

<5,000 Statewide

APPLICATION NOTES

A portion of the project area includes existing sidewalks in good condition, which are not eligible to be replaced under the Transportation Alternatives program. Eligibility is limited to the new sidewalks and ADA improvements.



App ID: 10440

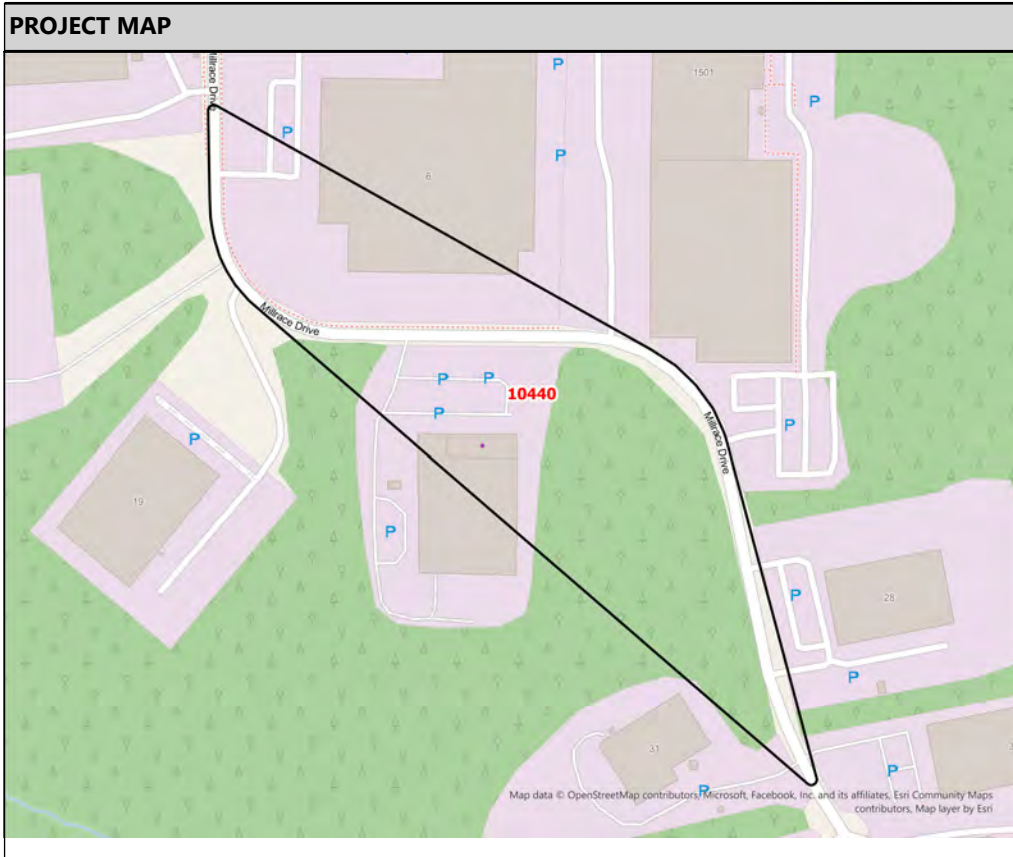
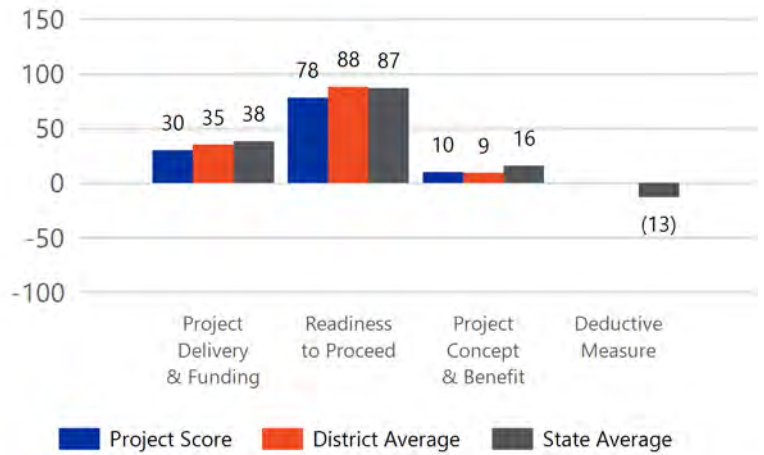
Lynchburg City

Lynchburg Industry Sidewalk Improv. 2

Lynchburg District

This pedestrian safety project consists of approximately 2,300 LF of 6 foot wide sidewalks including ADA ramps and tie-ins to existing sidewalk. The project will require both utility relocation and adjustments, addressing a storm-water outfall and the construction of ~30 LF retaining wall, as well as lighting and associated landscaping.

<p>118</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#2 RANK OF 2 DISTRICTWIDE
	#73 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#2 RANK OF 2 DISTRICTWIDE</p> <p>#60 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$1,037,585</p> <p>Total Project Cost: \$1,310,037</p>	



PROJECT CATEGORY	
Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
No	No
FUNDING ELIGIBILITY	
50,000-200,000 Statewide	
APPLICATION NOTES	

TRANSPORTATION ALTERNATIVES PROGRAM

**NORTHERN
VIRGINIA
DISTRICT**

FY 2025-26

SCORECARDS

Commonwealth Transportation Board
Virginia Department of Transportation

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Transportation Alternatives Projects

■ Existing Project
■ SRTS-NI Program



Northern Virginia Summary

Number of Applications: 24 | Average Project Score: 145

App Id	District	Submitting Entity	Title	Project Score	State Rank	District Rank	Underserved Community		Page #
							State Rank	District Rank	
10451	Northern Virginia	Fairfax City	FCPS Non-Infrastructure SRTS Program	98	6	1			06-04
10358	Northern Virginia	Fairfax County	Shrevevood ES SRTS	201	1	1	71	12	06-05
10363	Northern Virginia	Fairfax County	Bush Hill ES SRTS	189	3	2	70	11	06-06
10375	Northern Virginia	Herndon Town	Central Elden Walkability Improvements	184	4	3	22	3	06-07
10450	Northern Virginia	Fairfax City	Fern Street Neighborhood Connection	183	8	4	77	13	06-08
10402	Northern Virginia	Vienna Town	Mashie Drive SE Sidewalk	182	9	5	90	20	06-09
10469	Northern Virginia	Purcellville Town	G Street Sidewalk Improvements	177	11	6	89	19	06-10
10401	Northern Virginia	Vienna Town	Locust St Trail Improvement	175	15	7	84	15	06-11
10500	Northern Virginia	Fairfax City	Chain Bridge Road Shared Use Path	170	18	8	39	7	06-12
10366	Northern Virginia	Fairfax County	Lake Braddock SRTS	169	19	9	84	15	06-13
10364	Northern Virginia	Fairfax County	Mason Neck Trail	158	25	10	42	8	06-14
10365	Northern Virginia	Fairfax County	Compton Road Walkway SUP	148	37	11	65	10	06-15
10387	Northern Virginia	Lovettsville Town	N Berlin Pike Shared Use Path	145	40	12	86	17	06-16
10561	Northern Virginia	Manassas Park City	Manassas Drive Sidewalk Improvements	140	48	13	35	5	06-17
10408	Northern Virginia	Lovettsville Town	South Loudoun St - School Sidewalk	133	58	14	93	22	06-18
10388	Northern Virginia	Prince William County	Colchester Road Sidewalk	132	59	15	13	2	06-19
10263	Northern Virginia	Prince William County	Lions Field Road Sidewalk	130	61	16	36	6	06-20
10398	Northern Virginia	Alexandria City	Safe Routes to School Curb Extensions	123	70	17	80	14	06-21
10407	Northern Virginia	Lovettsville Town	East Broad Way Sidewalk	121	71	18	87	18	06-22
10261	Northern Virginia	Prince William County	Graham Park Road Sidewalk	119	72	19	11	1	06-23
10262	Northern Virginia	Prince William County	Tayloe Drive Sidewalk	117	74	20	61	9	06-24
10409	Northern Virginia	Lovettsville Town	Berlin Turnpike Shared Use Path Lighting	94	85	21	91	21	06-25
10567	Northern Virginia	Alexandria City	Rt 1 and Slaters Ln Improvements	89	89	22	96	23	06-26



Transportation Alternatives Projects

- Existing Project
- SRTS-NI Program



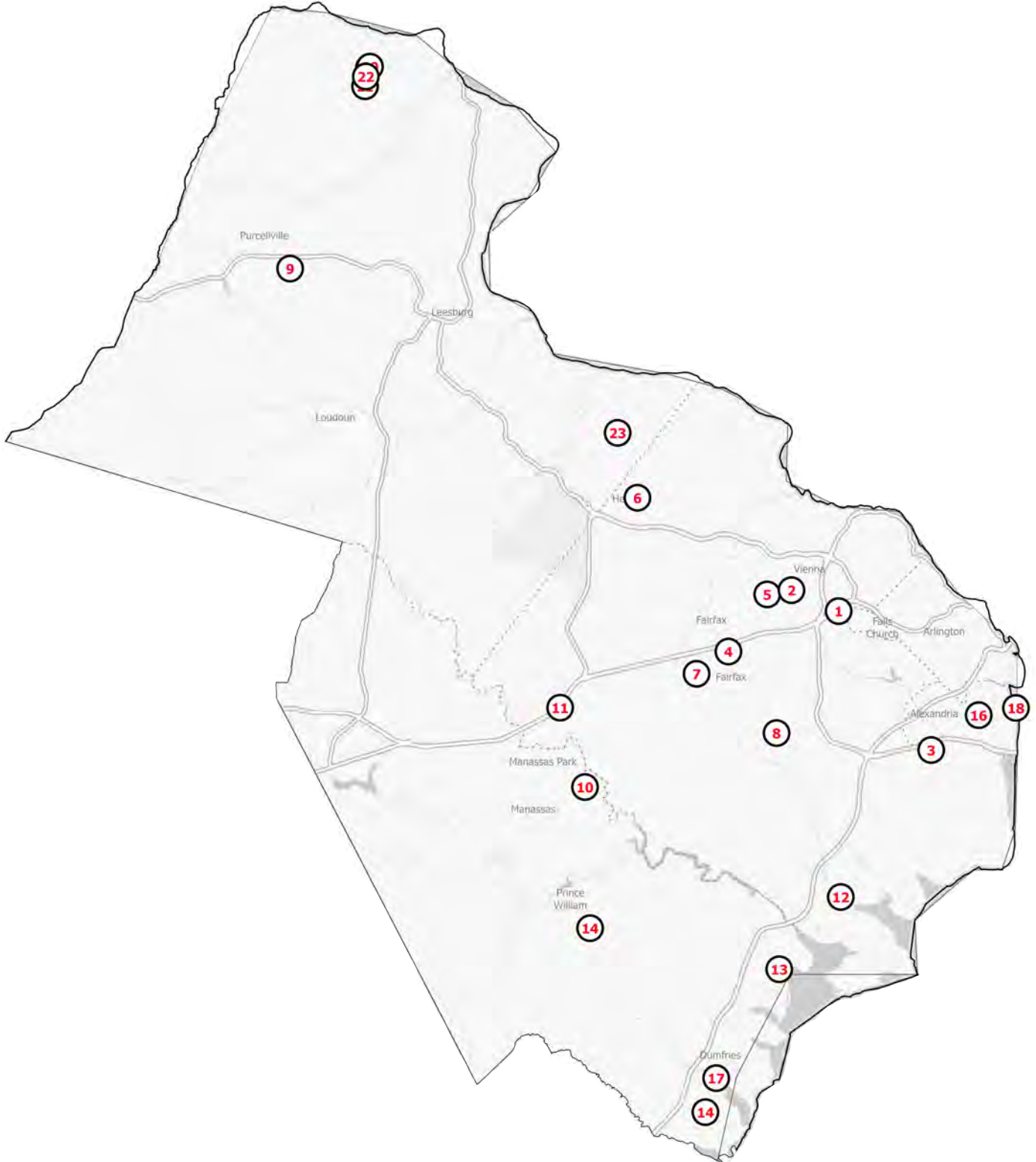
Northern Virginia Summary

Number of Applications: 24 | Average Project Score: 145

App Id	District	Submitting Entity	Title	Project Score	State Rank	District Rank	Underserved Community		Page #
							State Rank	District Rank	
10464	Northern Virginia	Loudoun County	Cascades Parkway Bike & Ped	49	97	23	34	4	06-27



Project Location by District Ranking



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Transportation Alternatives Project



Project Scorecard

App ID: 10451

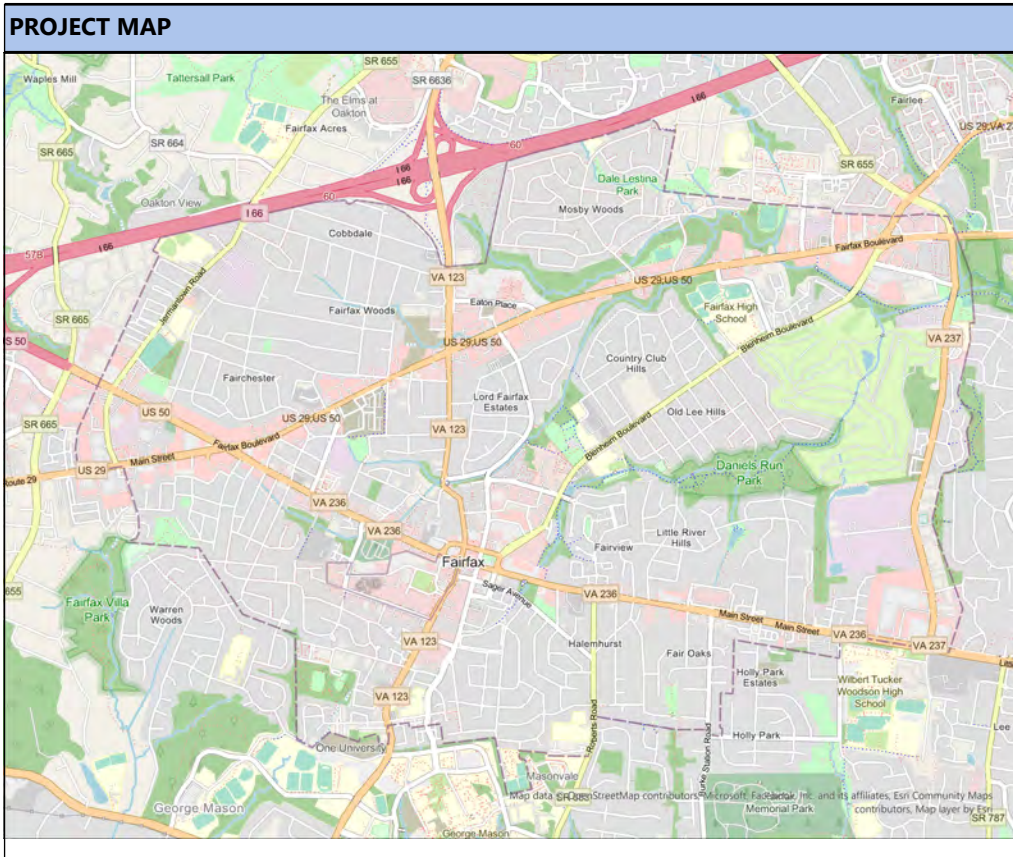
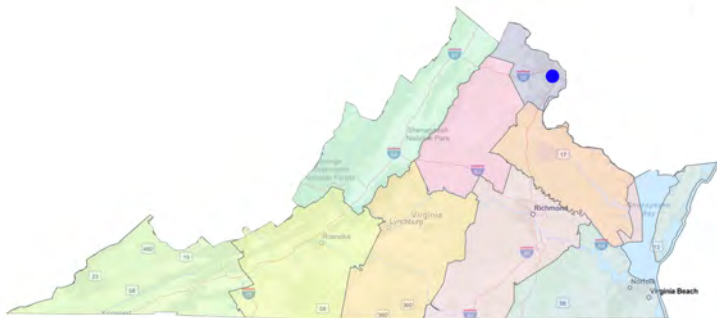
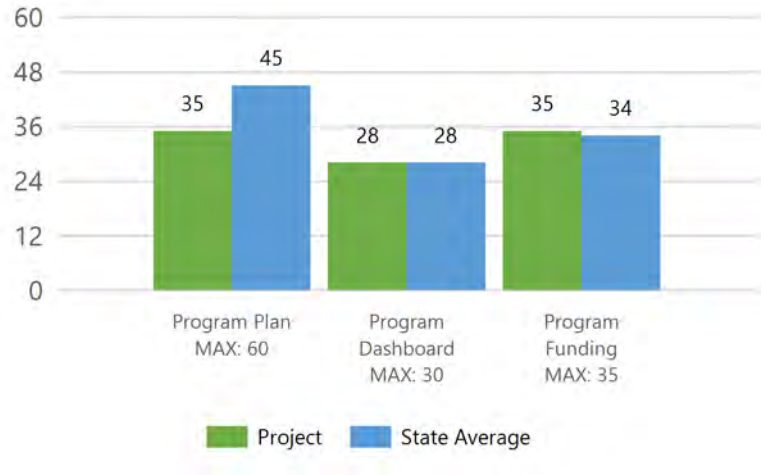
Fairfax City

FCPS Non-Infrastructure SRTS Program

Northern Virginia District

Fairfax County Public Schools (FCPS) is committed to ensuring that all students K-12 can utilize physically active transportation, such as walking and bicycling, for a safe and enjoyable trip to and from school. FCPS would like to continue its comprehensive Safe Routes to School program that supports active transportation in a healthful and safe environment. SRTS will continue to educate students on safe walking and bicycling, encourage students to use active transportation, and partner with the Fairfax County Department of Transportation and Fairfax County Police Department to keep students safe while walking and bicycling. Walking, bicycling and rolling to school supports students by increasing physical activity. Physical activity is related to higher academic performances and better health outcomes. Walking, bicycling and rolling to school also addresses Fairfax County environmental goals and supports better air quality and less traffic congestion around local schools. Less local traffic congestion encourages parents and students to walk, bike and roll more frequently to and from their respective school in their communities for daily activities. This grant opportunity will expand our programming to all schools in region two. 45 total schools including 6 high school, 6 middle schools 33 elementary schools. 16 of those schools are title one schools. Our programming will include a suggested walking and biking map for each school highlighting the safe routes within each school boundary, bike safety education, pedestrian safety education, bike safety rodeo's, active transportation events like walk to school day and bike to school day, monthly challenges to reward students who are using active transportation when and where it is safe, SRTS clubs, build a bike, give a bike program and development of park and walk for students living outside the walking zone to reduce pollution, traffic around schools and increase active transportation to and from school.

98 PROJECT MERIT SCORE MAX SCORE: 125	#1 RANK OF 1 DISTRICTWIDE
	#6 RANK OF 6 STATEWIDE
TA Requested Funds: \$276,000 Total Project Cost: \$345,000	



PROJECT CATEGORY	
Safe Routes to School (SRTS) - NON-Infrastructure project. This category is for non-construction projects that support the SRTS program	
SERVES A SCHOOL	EXISTING PROJECT
Yes	No
FUNDING ELIGIBILITY	
Northern Virginia TPB Statewide	
APPLICATION NOTES	
This program began in 2013. It serves 38,853 students in 42 schools, 16 of which are Title I schools.	



App ID: 10363

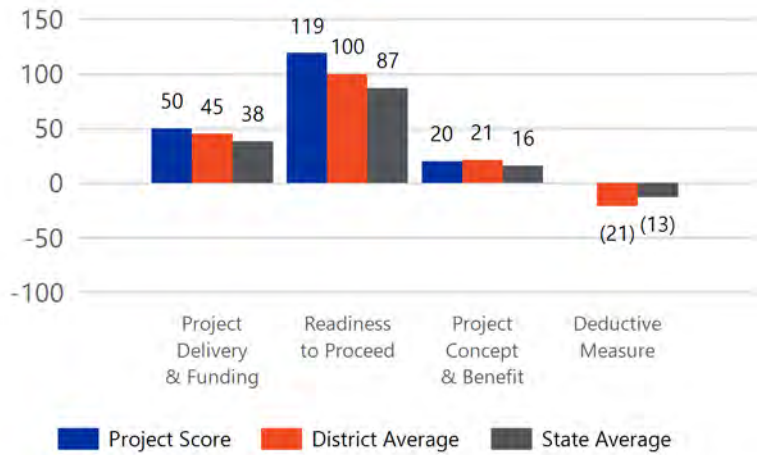
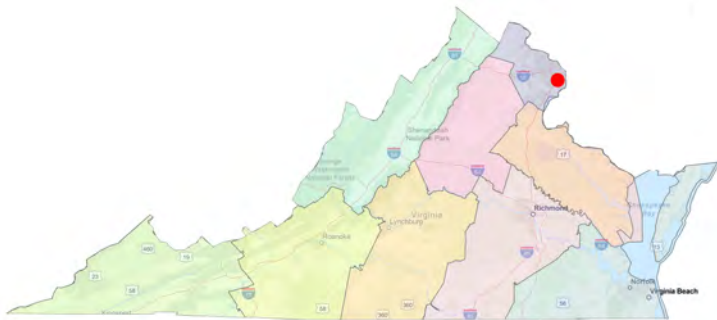
Fairfax County

Bush Hill ES SRTS

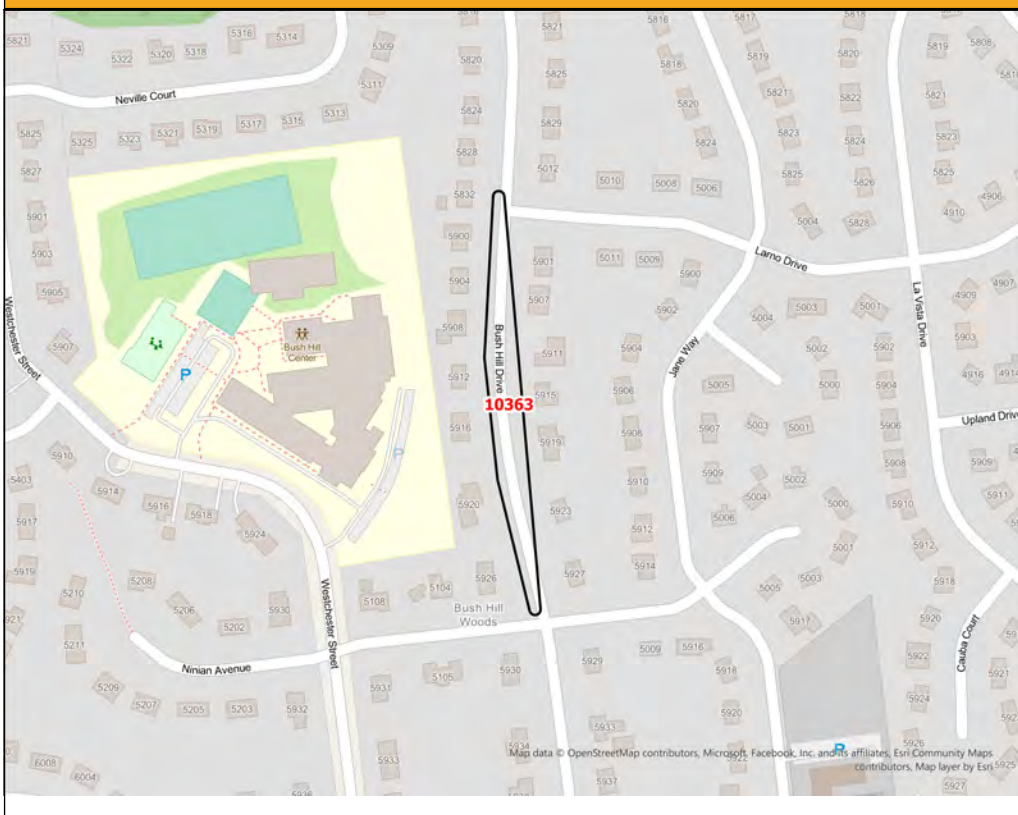
Northern Virginia District

Bush Hill Elementary School (BHEs) serves 594 students in preschool through 6th grade. BHEs is located at 5927 Westchester St, Alexandria, Virginia in Fairfax County. BHEs is bordered by Westchester Street to the west, Ninian Avenue to the south, Bush Hill Drive to the east and Neville Court to the north; however, the only access to the school property is along Westchester Street. The proposed project will complete a missing link of sidewalk along Bush Hill Drive between Ninian Avenue and Larno Avenue which is approximately 850 feet long and located approximately 800 feet walking distance from the main entrance to the BHEs building. Completing this missing sidewalk link will improve safety and accessibility for children walking and bicycling to school to and from the northeast of BHEs. This sidewalk connection will also facilitate walking to and from nearby Rose Hill Shopping Center, which is an approximate 1,600-foot walk from the project limits and includes a bank, pharmacy, grocery store, post office and various other retail and dining establishments.

<p>189</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#2 RANK OF 23 DISTRICTWIDE
	#3 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#11 RANK OF 23 DISTRICTWIDE</p> <p>#70 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$1,700,000</p> <p>Total Project Cost: \$3,759,468</p>	



PROJECT MAP



PROJECT CATEGORY

Safe Routes to School (SRTS) - Infrastructure project	
SERVES A SCHOOL	EXISTING PROJECT
Yes	Yes
FUNDING ELIGIBILITY	
Northern Virginia TPB Statewide	
APPLICATION NOTES	



App ID: 10375

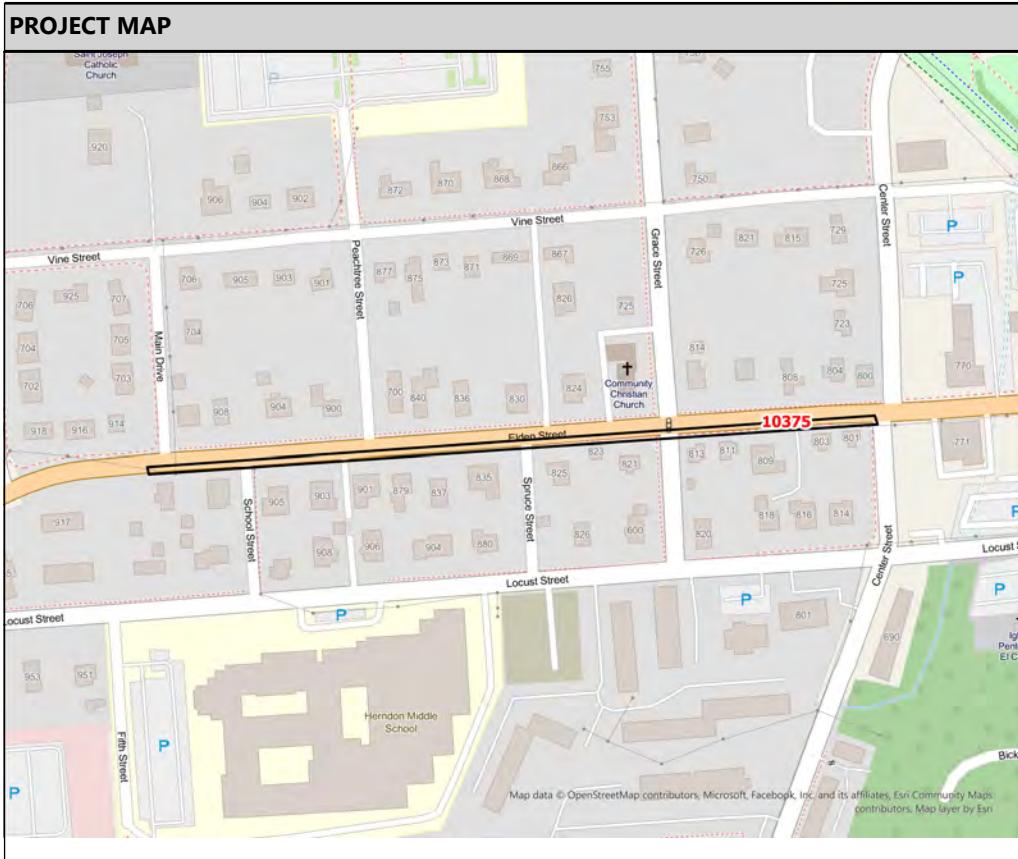
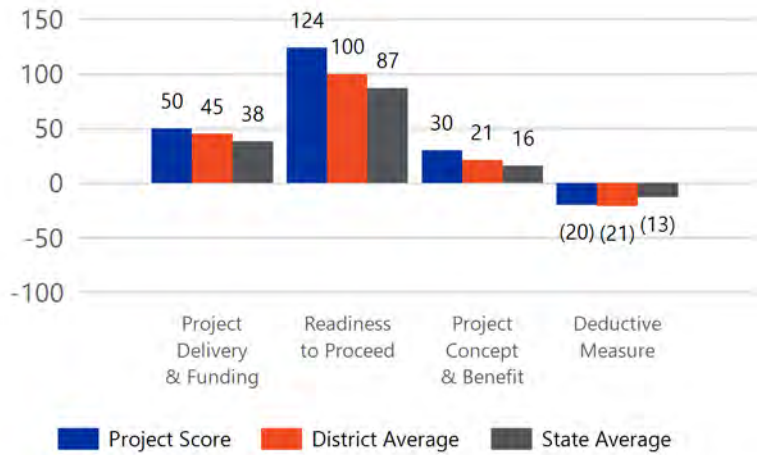
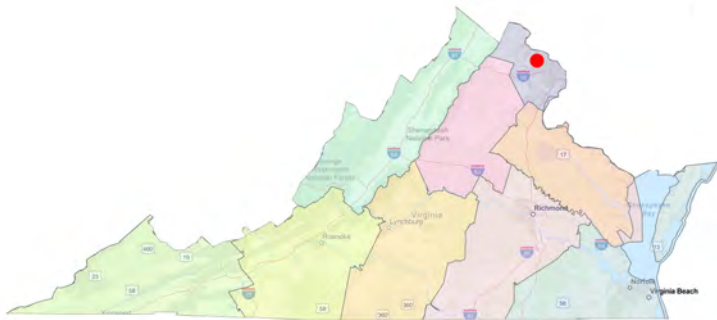
Herndon Town

Central Elden Walkability Improvements

Northern Virginia District

This project seeks to improve pedestrian safety, accessibility and overall walkability of central Elden Street between Center Street to the east, and just past School Street to the West. The improvements will include reconstruction of approximately 0.3 miles of substandard sidewalk to a continuous 5' wide sidewalk with pavers, construction of a grass strip between the sidewalk and curb, addition of ADA-compliant curb ramps, high visibility crosswalks and accessible pedestrian signalization at all intersection approaches to Grace Street. For additional details, please see uploaded supporting documentation titled "Project Description".

<p>184</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#3 RANK OF 23 DISTRICTWIDE
	#4 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#3 RANK OF 23 DISTRICTWIDE</p> <p>#22 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$2,500,000</p> <p>Total Project Cost: \$3,176,828</p>	



PROJECT CATEGORY	
Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
No	No
FUNDING ELIGIBILITY	
Northern Virginia TPB Statewide	
APPLICATION NOTES	
Based review of on aerial imagery, sidewalks already exist on both sides of Elden St. This application seeks to replace an existing 4' sidewalk in good condition with 5' brick paver walkway for ADA purposes. If funded, the ADA improvements would be eligible.	



App ID: 10450

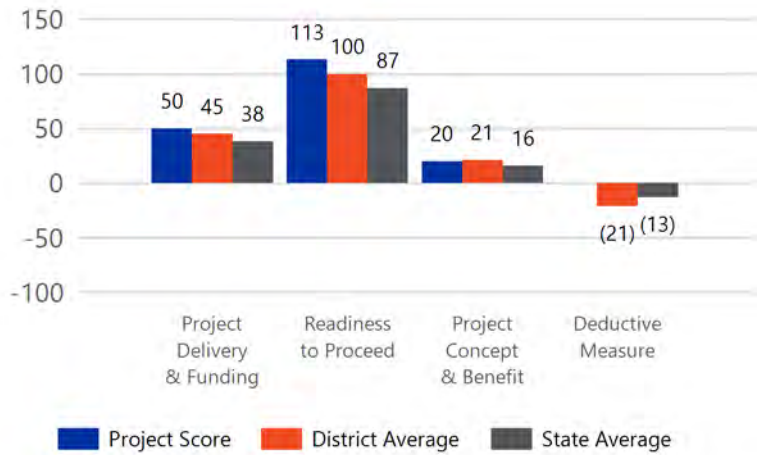
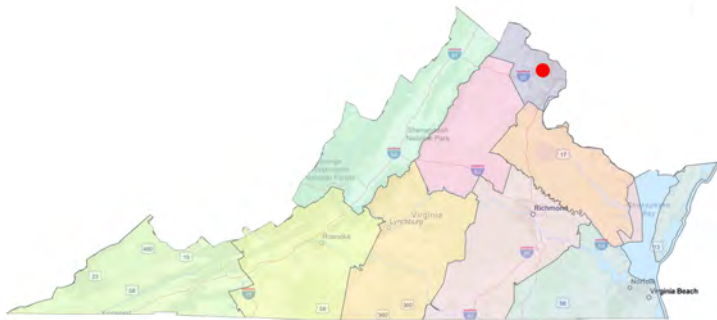
Fairfax City

Fern Street Neighborhood Connection

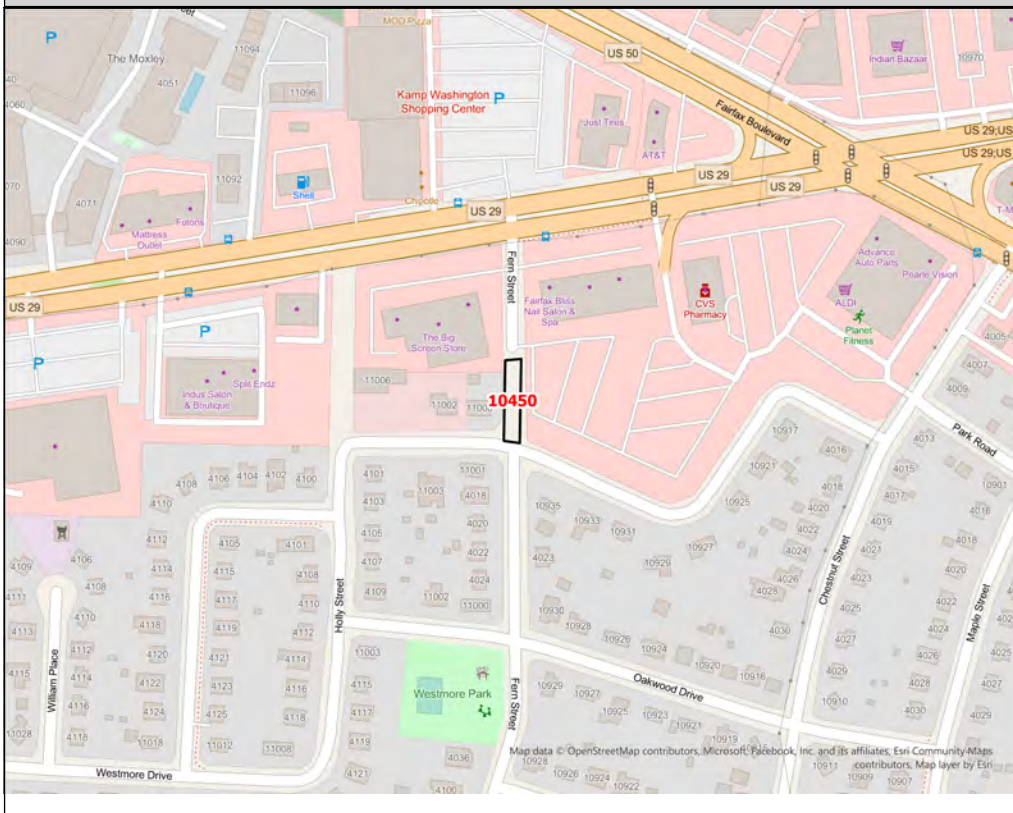
Northern Virginia District

Construction of a pedestrian/bicycle-only Fern Street connection between Route 29/Lee Highway and Park Road to connect a commercial area and a residential neighborhood per the recommendation in the Kamp Washington Small Area Plan.

<p>183</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#4 RANK OF 23 DISTRICTWIDE
	#8 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#13 RANK OF 23 DISTRICTWIDE</p> <p>#77 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$285,119</p> <p>Total Project Cost: \$356,399</p>	



PROJECT MAP



PROJECT CATEGORY

Facilities for Bicycles and Pedestrians

SERVES A SCHOOL **EXISTING PROJECT**

No

No

FUNDING ELIGIBILITY

Northern Virginia TPB
Statewide

APPLICATION NOTES

Eligibility is limited to the main 10' shared use path. The permeable walkway sections, benches and tables, and signage are ineligible.



App ID: 10402

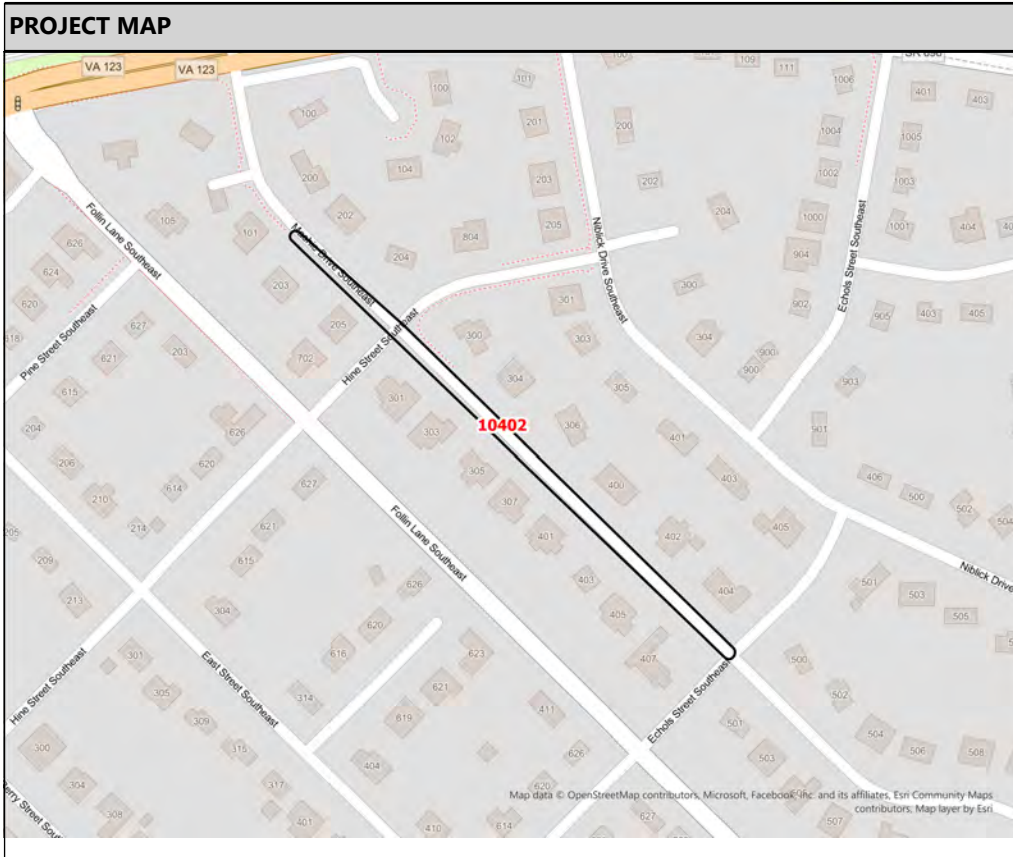
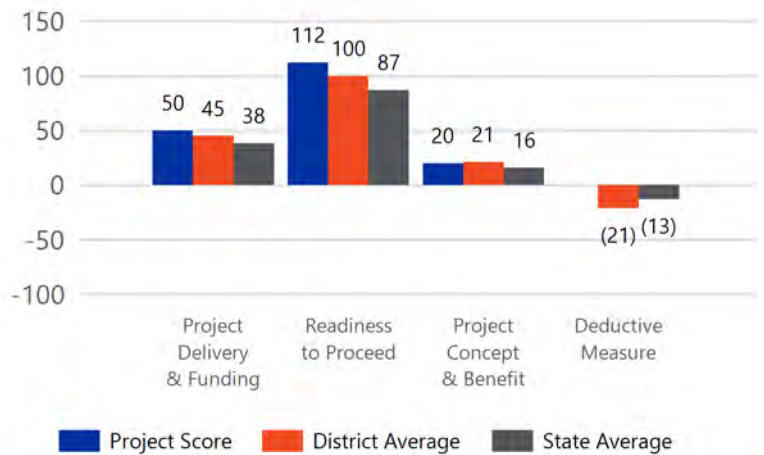
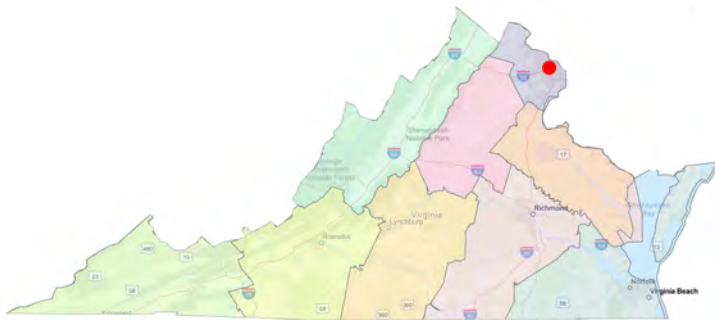
Vienna Town

Mashie Drive SE Sidewalk

Northern Virginia District

Add sidewalk on both sides, including – Curb-&-Gutter and drainage improvement From Hine Street SE To Echols Street SE.

<p>182</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#5 RANK OF 23 DISTRICTWIDE
	#9 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#20 RANK OF 23 DISTRICTWIDE</p> <p>#90 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$2,500,000</p> <p>Total Project Cost: \$3,287,762</p>	



PROJECT CATEGORY	
Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
No	No
FUNDING ELIGIBILITY	
Northern Virginia TPB Statewide	
APPLICATION NOTES	
The applicant did not address pre-application comments provided by VDOT. The proposed project includes facilities that do not have independent utility due to adjacent facilities in the project area. This project would only benefit a few residential homes.	



App ID: 10469

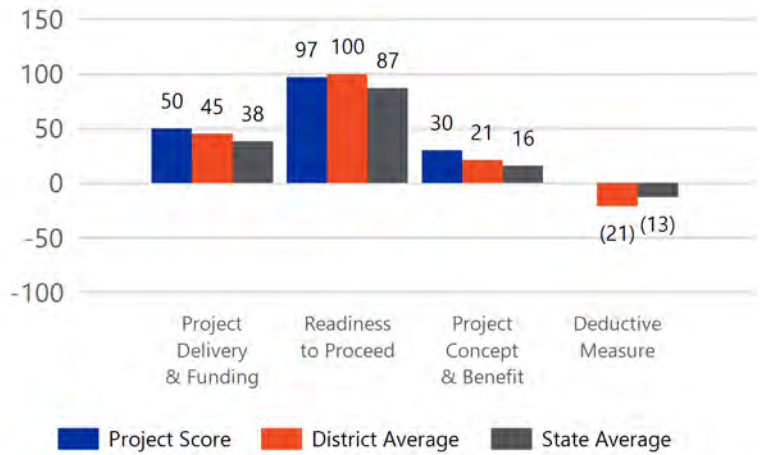
Purcellville Town

G Street Sidewalk Improvements

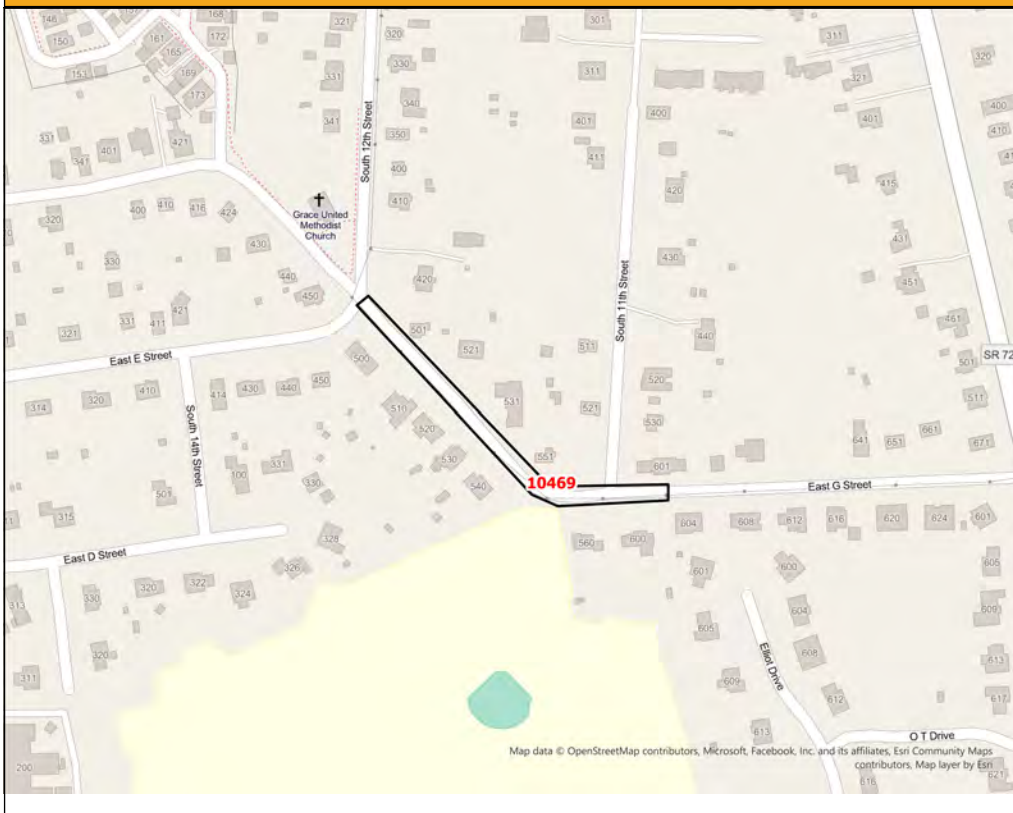
Northern Virginia District

There is no existing pedestrian walkway along the section of G Street from E Street to 604 East G Street. The proposed walkway (5-foot sidewalk) would provide a linkage from existing sidewalks along E Street, G Street and 12th Street to existing sidewalk on the eastern end of G Street. The existing sidewalk on G Street connects to sidewalk along S. Maple Avenue and also a walkway into the Gardner Meadows subdivision. Gardner Meadows has existing sidewalks which connect to the A Street Shared Use Path, a direct link to the main entrances of Blue Ridge Middle School. The proposed sidewalk also borders the Blue Ridge Middle School's rear property where sports fields are located. In addition to the sidewalk, the project would include ADA compliant curb ramps and curb and gutter.

177 PROJECT MERIT SCORE MAX SCORE: 250	#6 RANK OF 23 DISTRICTWIDE
	#11 RANK OF 98 STATEWIDE
UNDERSERVED COMMUNITIES #19 RANK OF 23 DISTRICTWIDE #89 RANK OF 98 STATEWIDE	
TA Requested Funds: \$1,485,487 Total Project Cost: \$2,733,413	



PROJECT MAP



PROJECT CATEGORY

Safe Routes to School (SRTS) - Infrastructure project

SERVES A SCHOOL EXISTING PROJECT

Yes Yes

FUNDING ELIGIBILITY

Northern Virginia TPB
Statewide

APPLICATION NOTES



App ID: 10401

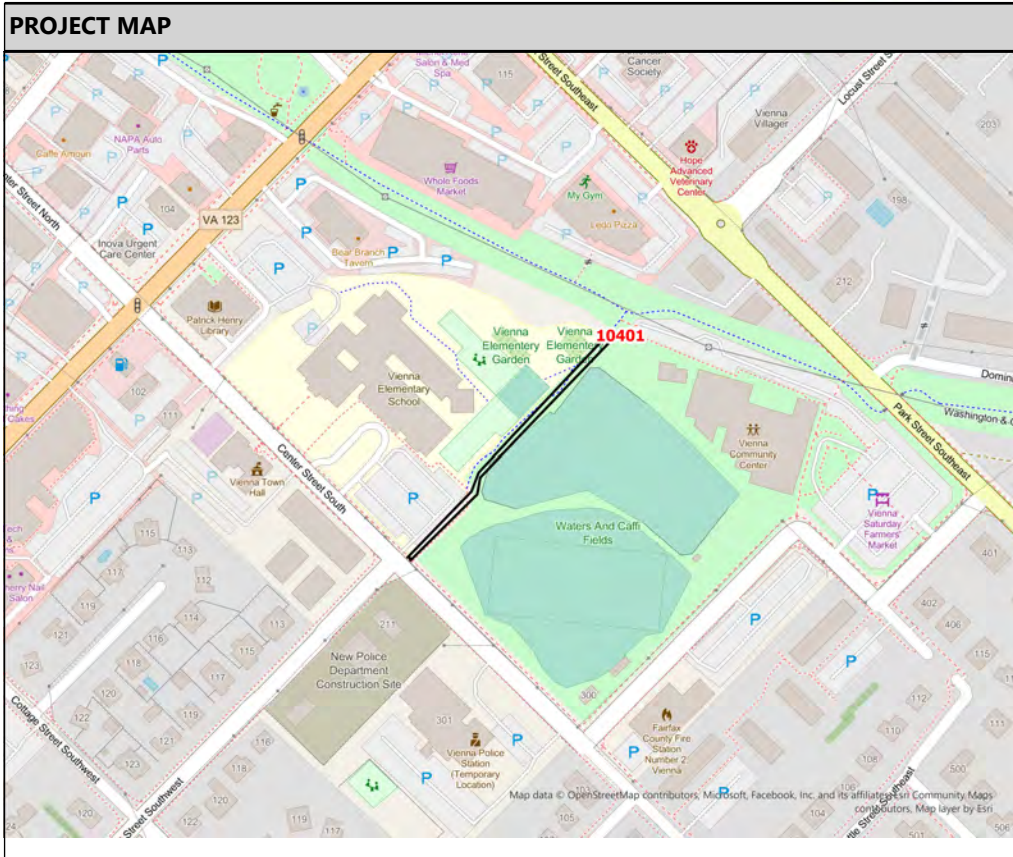
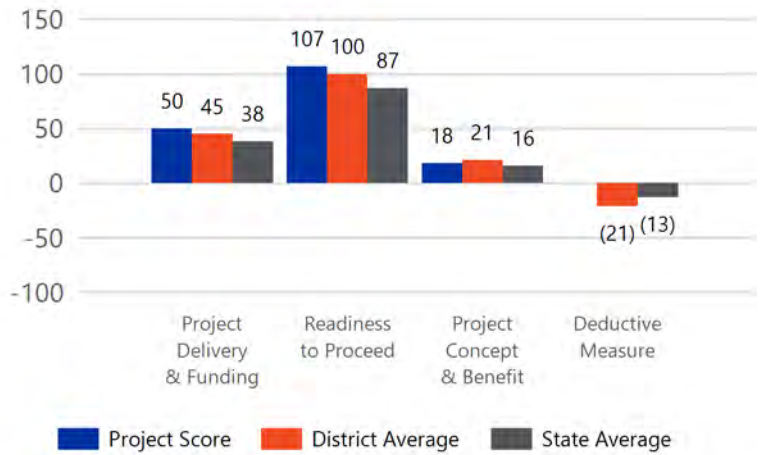
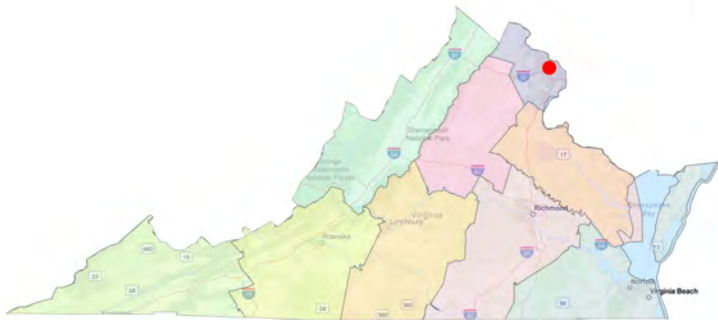
Vienna Town

Locust St Trail Improvement

Northern Virginia District

The existing ped/bike route is the combination of a sidewalk (5 ft wide - next to the parking lot) and an asphalt trail (6 ft wide) that connects Locust St/Center St with the W&OD Trail. The existing route usually creates a standing water situation with any typical rain event and is unusable for peds and some cyclists. The proposed project would widen the trail (10 foot SUP), replace the existing sidewalk section with asphalt trail and would address the drainage concerns. The trail is located on Town property.

<p>175</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#7 RANK OF 23 DISTRICTWIDE
	#15 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#15 RANK OF 23 DISTRICTWIDE</p> <p>#84 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$1,707,937</p> <p>Total Project Cost: \$2,134,922</p>	



PROJECT CATEGORY	
Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
No	No
FUNDING ELIGIBILITY	
Northern Virginia TPB Statewide	
APPLICATION NOTES	
Eligibility of this project is limited to the shared use path components. Maintenance of existing sidewalk facilities is not eligible under the Transportation Alternatives program.	



App ID: 10500

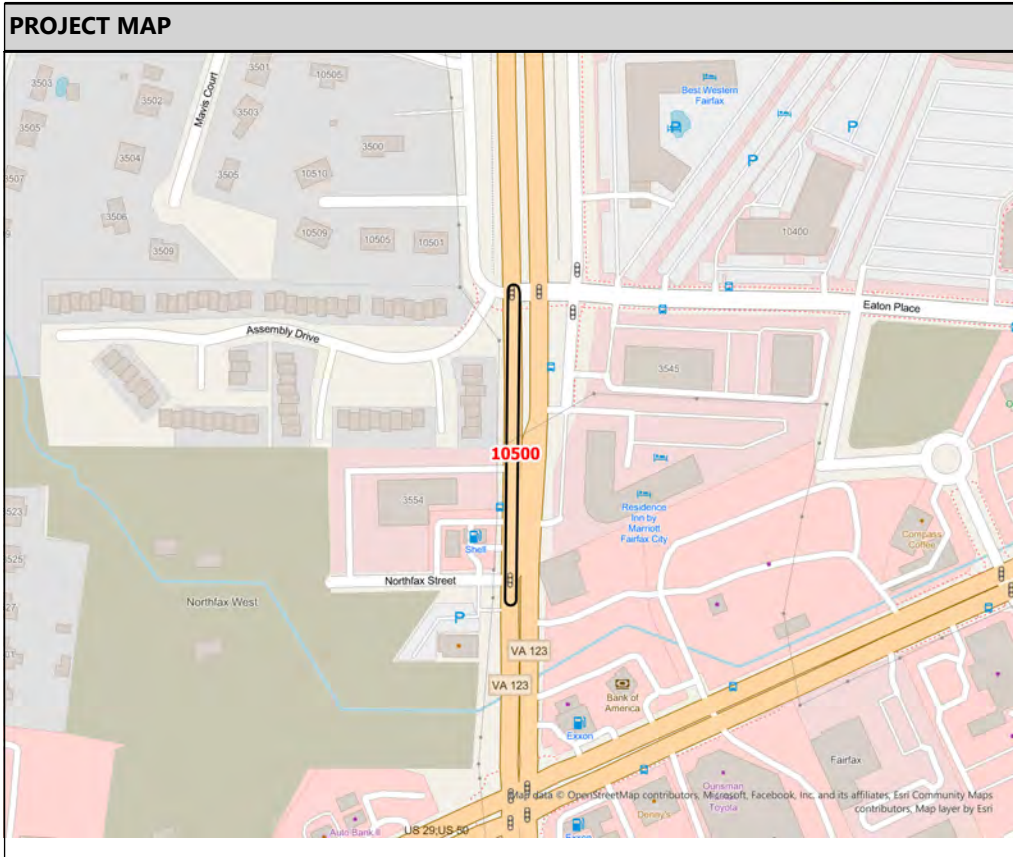
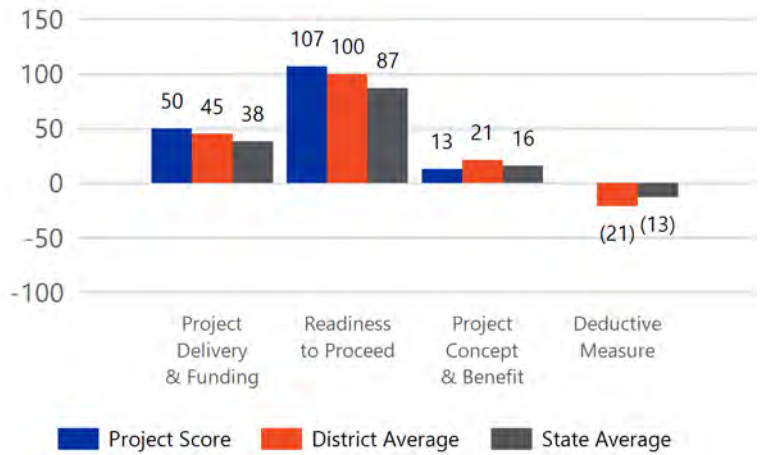
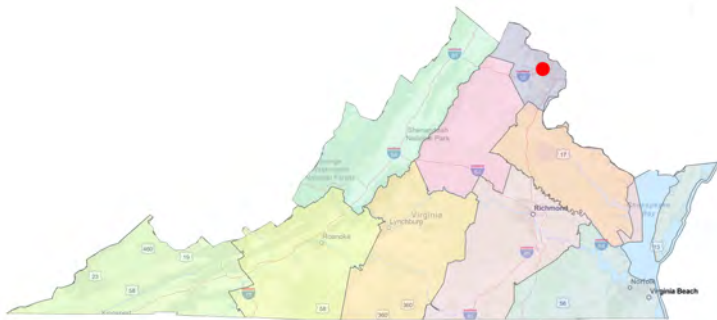
Fairfax City

Chain Bridge Road Shared Use Path

Northern Virginia District

Construction of a missing link of shared use path on the west side of Chain Bridge Road (Route 123) between Assembly Drive and Orchard Street

<p>170</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#8 RANK OF 23 DISTRICTWIDE
	#18 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#7 RANK OF 23 DISTRICTWIDE</p> <p>#39 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$2,098,314</p> <p>Total Project Cost: \$2,622,893</p>	



PROJECT CATEGORY	
Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
No	No
FUNDING ELIGIBILITY	
Northern Virginia TPB Statewide	
APPLICATION NOTES	



App ID: 10366

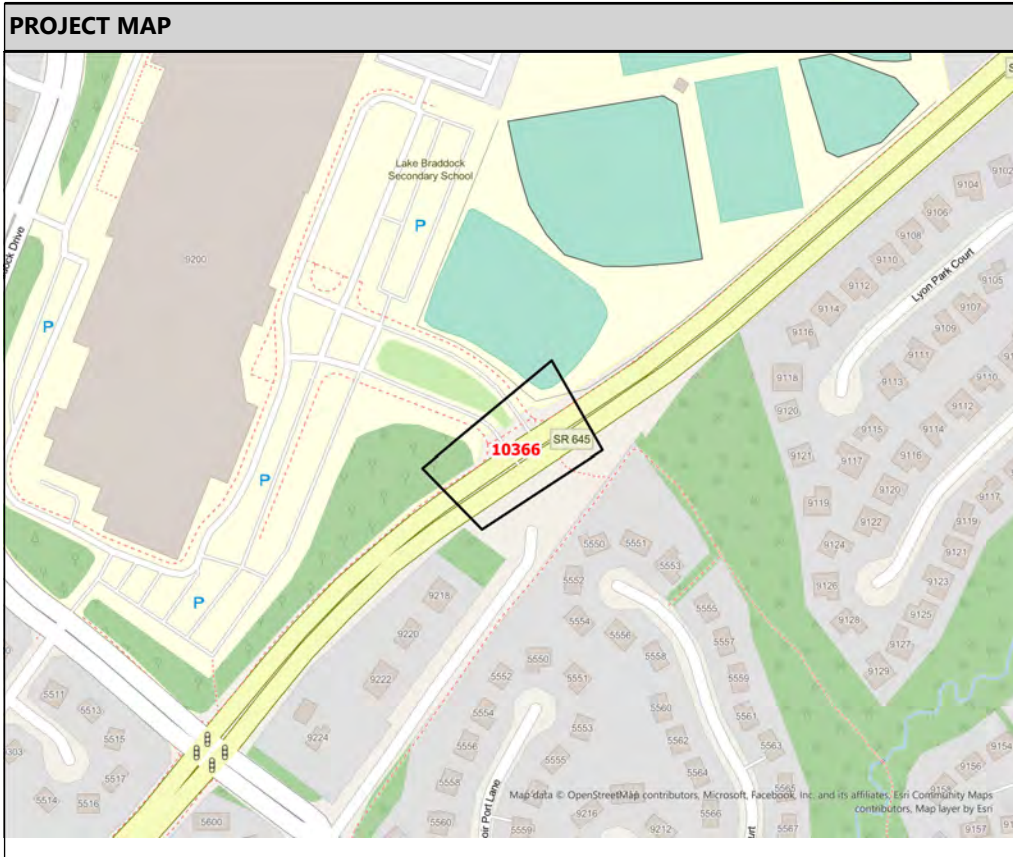
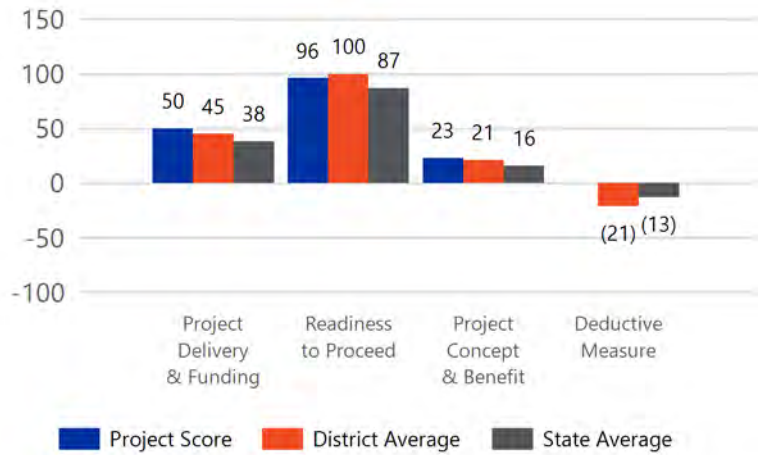
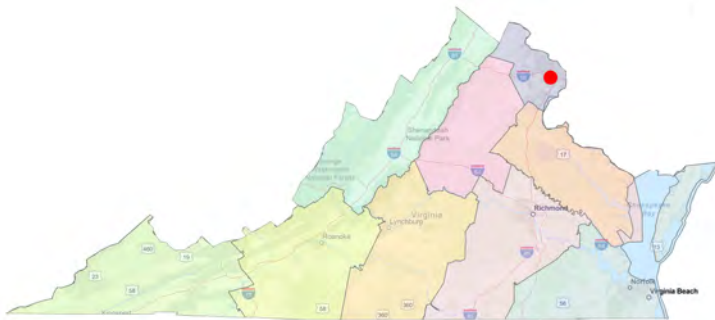
Fairfax County

Lake Braddock SRTS

Northern Virginia District

The purpose of this project is to improve pedestrian safety crossing Burke Lake Road and the entrance of Lake Braddock Secondary School. This project will add a pedestrian refuge island crossing Burke Lake Road and add a marked crosswalk crossing the Lake Braddock Secondary School entrance. Additionally, 6 ramps are proposed to be reconstructed to ADA standards.

<p>169</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#9 RANK OF 23 DISTRICTWIDE
	#19 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#15 RANK OF 23 DISTRICTWIDE</p> <p>#84 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$356,425</p> <p>Total Project Cost: \$445,532</p>	



PROJECT CATEGORY	
Safe Routes to School (SRTS) - Infrastructure project	
SERVES A SCHOOL	EXISTING PROJECT
Yes	No
FUNDING ELIGIBILITY	
Northern Virginia TPB Statewide	
APPLICATION NOTES	



App ID: 10364

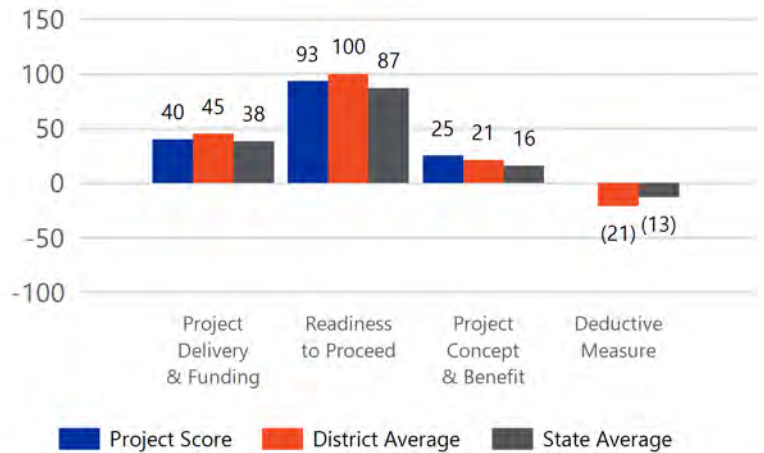
Fairfax County

Mason Neck Trail

Northern Virginia District

The Mason Neck Trail is envisioned to span a six-mile length of the Mason Neck Peninsula from Richmond Highway (US Route 1) to the Mason Neck State Park and the Potomac River along the Gunston Road corridor. Previously constructed project segments (#2, #2A, and #3) have completed the middle three miles of the Trail, currently connecting the Pohick Bay Regional Park, the US Department of Interior Bureau of Land Management's Meadowood Farm Recreation Area, George Mason's Gunston Hall Historic Site (1776 Virginia Declaration of Rights) and the Mason Neck State Park. The remaining segments (#1 and #4) would complete the western and eastern ends of the trail. The proposed project is the mile-long segment #1 on the western end of the trail which will connect the existing trail at Julia Taft Way, approximately 1,500 feet east of Richmond Highway, to the previously-completed segments of the trail at the Pohick Bay Regional Park golf course driveway.

<p>158</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#10 RANK OF 23 DISTRICTWIDE
	#25 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#8 RANK OF 23 DISTRICTWIDE</p> <p>#42 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$1,700,000</p> <p>Total Project Cost: \$13,960,454</p>	



PROJECT MAP	PROJECT CATEGORY				
	Facilities for Bicycles and Pedestrians				
	<table border="1"> <tr> <th>SERVES A SCHOOL</th> <th>EXISTING PROJECT</th> </tr> <tr> <td>No</td> <td>Yes</td> </tr> </table>	SERVES A SCHOOL	EXISTING PROJECT	No	Yes
	SERVES A SCHOOL	EXISTING PROJECT			
	No	Yes			
	<table border="1"> <tr> <th>FUNDING ELIGIBILITY</th> </tr> <tr> <td>Northern Virginia TPB Statewide</td> </tr> </table>	FUNDING ELIGIBILITY	Northern Virginia TPB Statewide		
FUNDING ELIGIBILITY					
Northern Virginia TPB Statewide					
<table border="1"> <tr> <th>APPLICATION NOTES</th> </tr> <tr> <td> </td> </tr> </table>	APPLICATION NOTES				
APPLICATION NOTES					
<p>Map data © OpenStreetMap contributors, Microsoft, Facebook, Inc. and its affiliates, Esri Community Maps contributors, Map layer by Esri</p>					



App ID: 10365

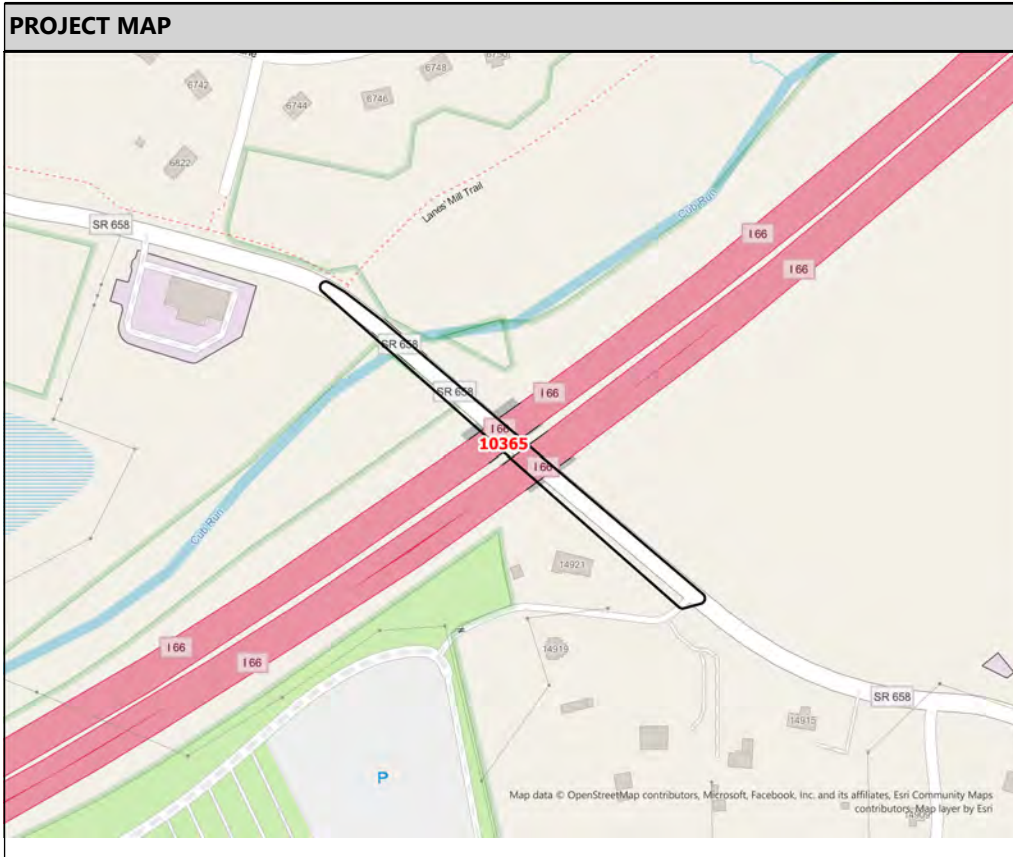
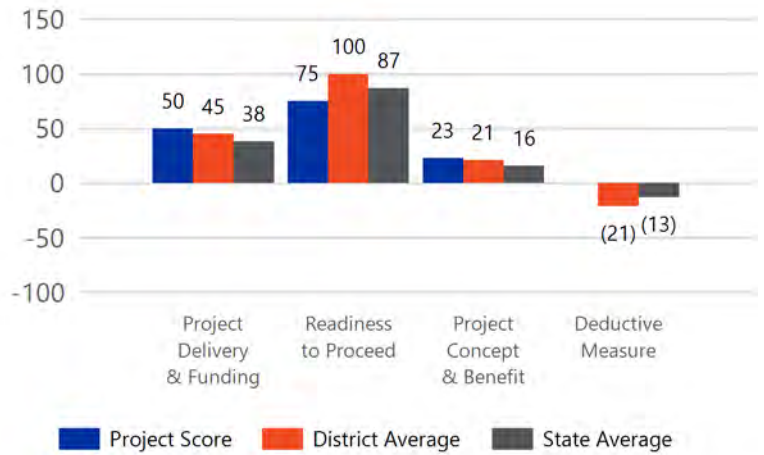
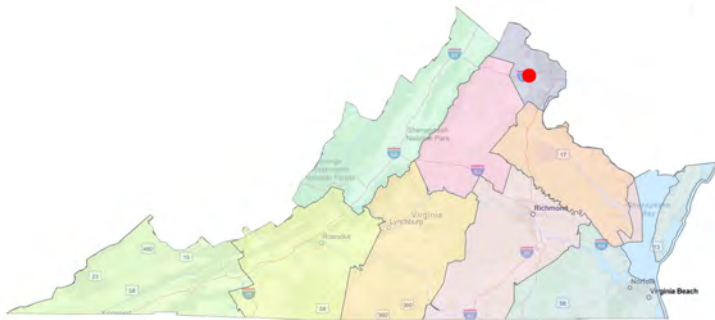
Fairfax County

Compton Road Walkway SUP

Northern Virginia District

Design and construct approximately 550 LF of 10 ft. paved Shared Use Path (SUP) with 2 ft. shoulders on the east side of Compton Road. Connect to the existing Cub Run Stream Valley Trail at the northern terminus, with a SUP crossing (unsignalized) to the entrance to the Bull Run Regional Events Center located on Compton Road at the southern terminus. The existing bridge over Cub Run will be widened to accommodate the SUP.

<p>148</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#11 RANK OF 23 DISTRICTWIDE
	#37 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#10 RANK OF 23 DISTRICTWIDE</p> <p>#65 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$2,500,000</p> <p>Total Project Cost: \$9,310,498</p>	



PROJECT CATEGORY	
Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
No	No
FUNDING ELIGIBILITY	
Northern Virginia TPB Statewide	
APPLICATION NOTES	



App ID: 10387

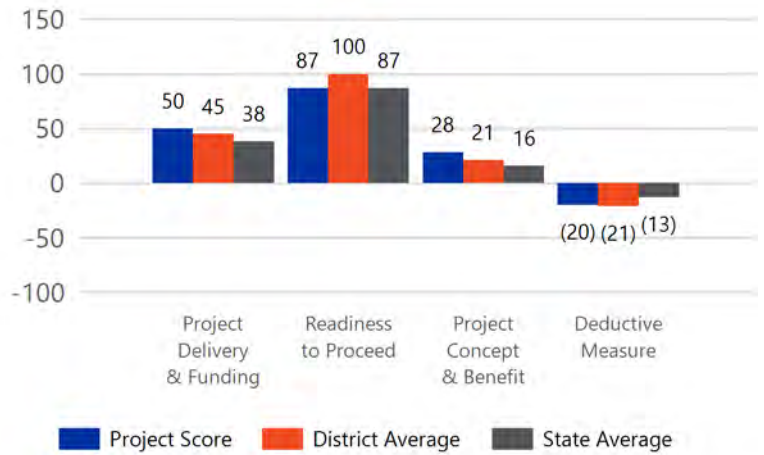
Lovettsville Town

N Berlin Pike Shared Use Path

Northern Virginia District

This project constructs a new ADA compliant 10-foot-wide asphalt shared use path with an 8' wide grass buffer strip along the west side of N Berlin Pike from W Broad Way to Tilgham Place for a total of 2,540 linear feet. The project will also improve the overall ADA accessibility and operations for bicyclists and pedestrians at the intersection of N Berlin Pike and W Broad Way, N Berlin Pike and Lovett Drive, and N Berlin Pike and Tilgham Place.

<p>145</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#12 RANK OF 23 DISTRICTWIDE
	#40 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#17 RANK OF 23 DISTRICTWIDE</p> <p>#86 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$2,500,000</p> <p>Total Project Cost: \$3,176,913</p>	



PROJECT MAP	PROJECT CATEGORY				
	Safe Routes to School (SRTS) - Infrastructure project				
	<table border="1"> <thead> <tr> <th>SERVES A SCHOOL</th> <th>EXISTING PROJECT</th> </tr> </thead> <tbody> <tr> <td>Yes</td> <td>No</td> </tr> </tbody> </table>	SERVES A SCHOOL	EXISTING PROJECT	Yes	No
	SERVES A SCHOOL	EXISTING PROJECT			
	Yes	No			
	<p>FUNDING ELIGIBILITY</p> <p>Northern Virginia TPB Statewide</p>				
<p>APPLICATION NOTES</p>					
<p>Map data © OpenStreetMap contributors, Microsoft, Facebook, Inc. and its affiliates, Esri Community Maps contributors, Map layer by Esri</p>					



App ID: 10408

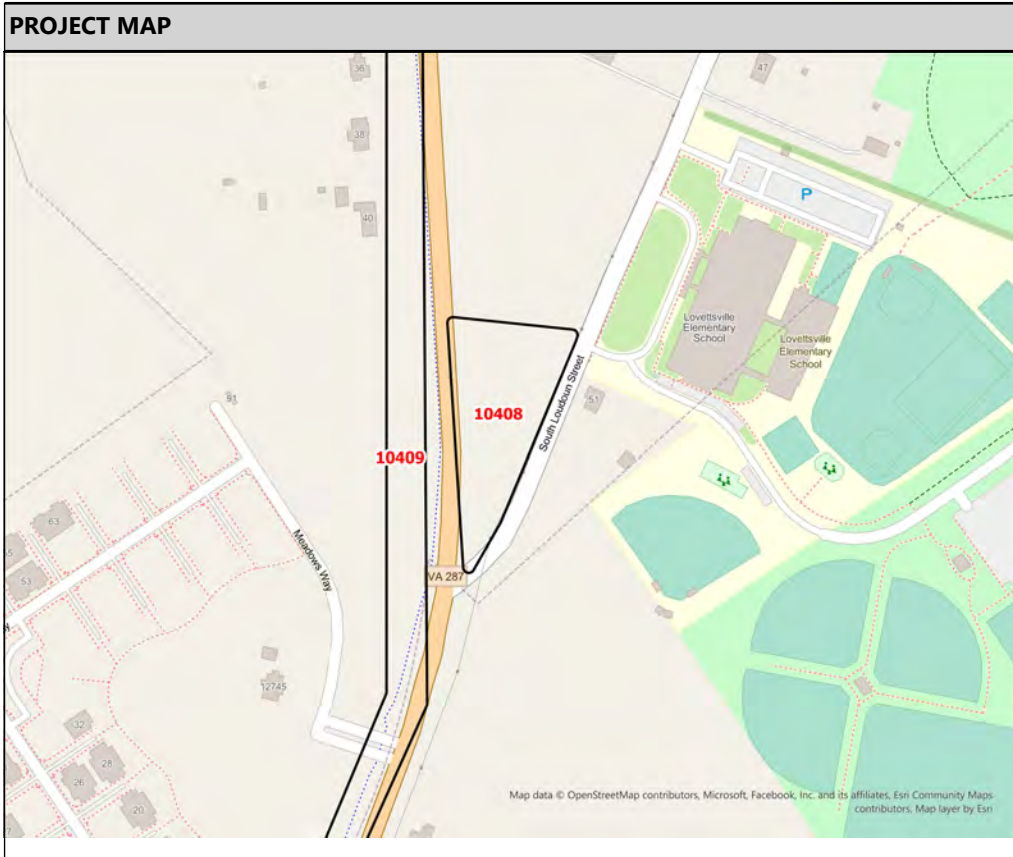
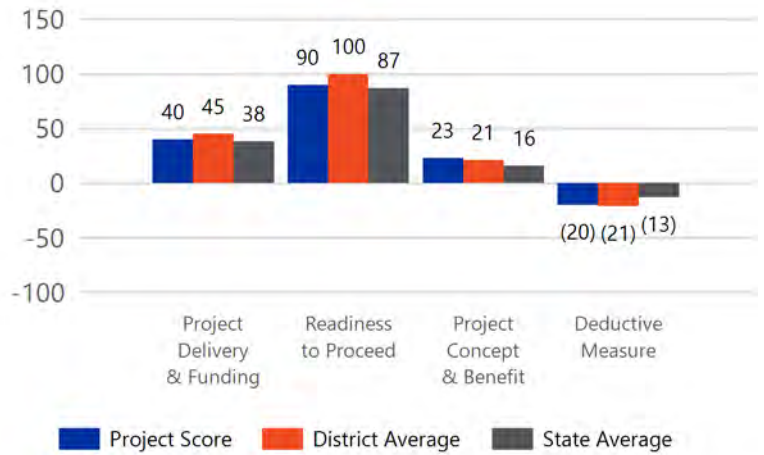
Lovettsville Town

South Loudoun St - School Sidewalk

Northern Virginia District

This project will create a connection across private property between Berlin Turnpike and S Loudoun Street creating a link between the existing shared use path and the Lovettsville Elementary School. The project includes 280 linear feet of new 5 foot wide concrete sidewalk across the private property along with 500 linear feet of new 5 foot wide sidewalk with a 4 foot wide grass buffer strip along S Loudoun Street. The project will also tie into the active S Loudoun Street Pedestrian Improvements project which is developing a new sidewalk along the east side of S Loudoun Street from Berlin Turnpike to E Broad Way.

133 PROJECT MERIT SCORE MAX SCORE: 250	#14 RANK OF 23 DISTRICTWIDE
	#58 RANK OF 98 STATEWIDE
UNDERSERVED COMMUNITIES #22 RANK OF 23 DISTRICTWIDE #93 RANK OF 98 STATEWIDE	
TA Requested Funds: \$878,415 Total Project Cost: \$1,107,280	



PROJECT CATEGORY	
Safe Routes to School (SRTS) - Infrastructure project	
SERVES A SCHOOL	EXISTING PROJECT
Yes	No
FUNDING ELIGIBILITY	
Northern Virginia TPB Statewide	
APPLICATION NOTES	



App ID: 10263

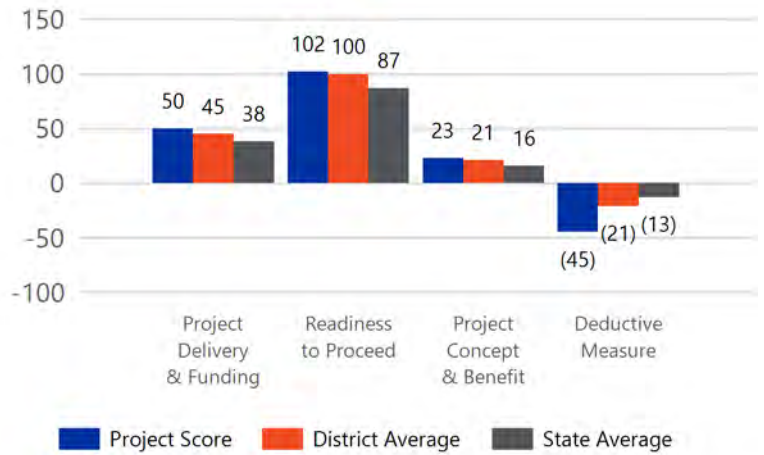
Prince William County

Lions Field Road Sidewalk

Northern Virginia District

Project constructs 1,792 feet of 5-foot wide concrete sidewalk on the east side of Lions Field Road from Fuller Heights Road to existing sidewalk termini at the entrance of Triangle Elementary School. Project will construct a missing segment of sidewalk to a school to create a safe route to school. Project includes construction of curb and gutter and drainage system. Requested funding will fully fund the project and includes all phases of the project and VDOT oversight and permit fees.

<p>130</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#16 RANK OF 23 DISTRICTWIDE
	#61 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#6 RANK OF 23 DISTRICTWIDE</p> <p>#36 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$2,500,000</p> <p>Total Project Cost: \$5,214,578</p>	



PROJECT MAP



PROJECT CATEGORY

Safe Routes to School (SRTS) - Infrastructure project

SERVES A SCHOOL **EXISTING PROJECT**

Yes No

FUNDING ELIGIBILITY

Northern Virginia TPB
Statewide

APPLICATION NOTES



App ID: 10398

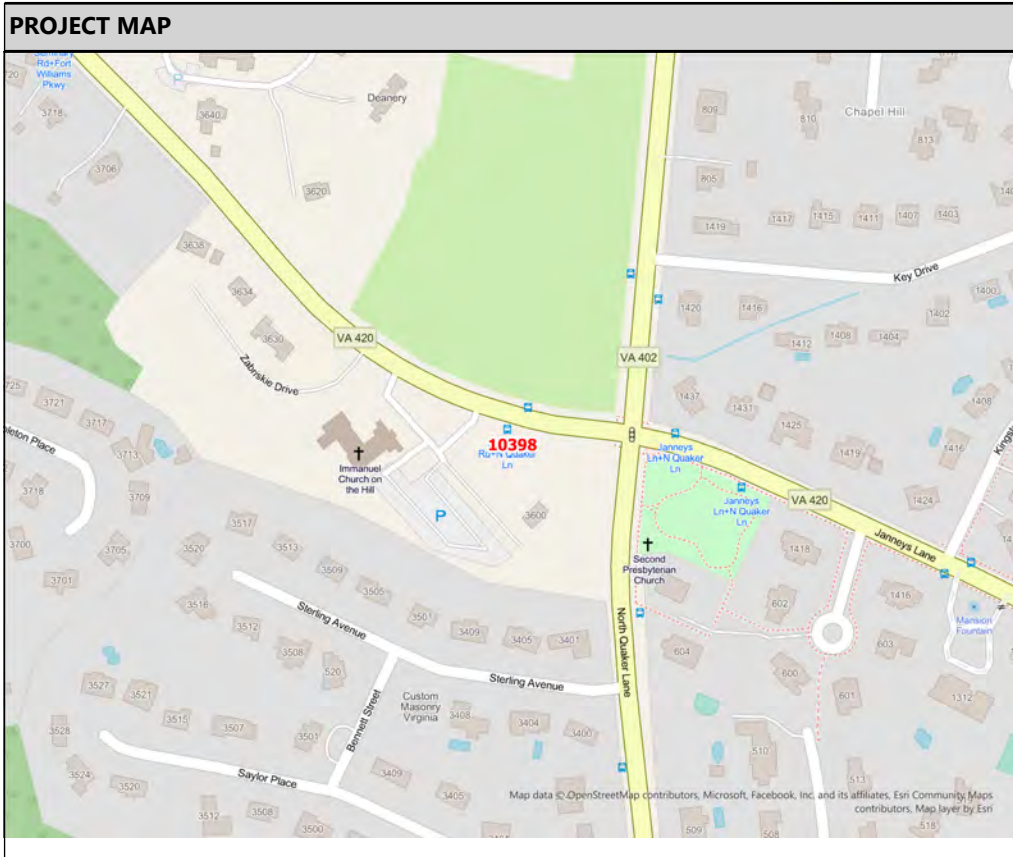
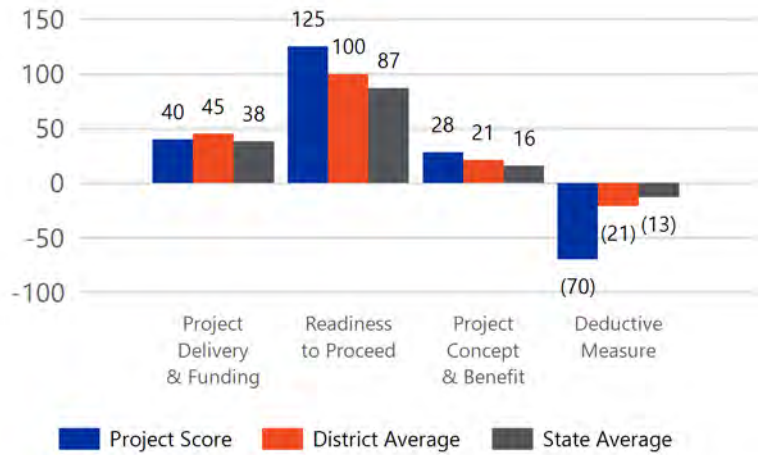
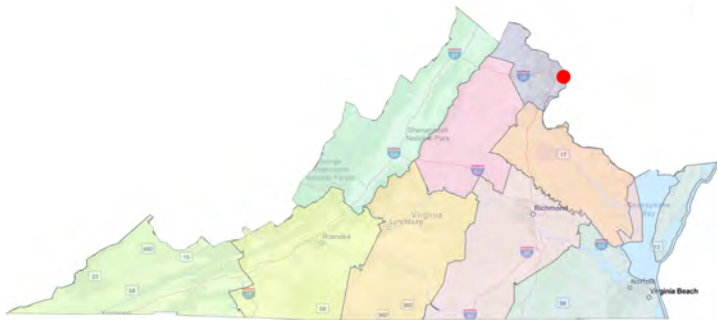
Alexandria City

Safe Routes to School Curb Extensions

Northern Virginia District

In 2017, the City of Alexandria conducted Safe Routes to School Walk Audits at elementary and K-8 schools in the City. This project will implement recommendations to improve crossings near four elementary and K-8 schools by building curb extensions, median refuge areas, accessible curb ramps, and high-visibility crosswalk markings to improve safety and comfort for students walking to and from school. Concept designs for these improvements have already been completed. The planned improvement at Patrick-Henry K-8 School will install four curb extensions at the intersection of N Jordan St & Taney Ave. These new curb extensions will increase safety with more sidewalk space at corners for children to wait, updated ADA ramps, and updated high-visibility crosswalks. Three intersections along Commonwealth Ave at the Mount Vernon Community School (K-5) will be improved with curb extensions to increase visibility at the intersections and straighten the crossings along this diagonal street. Two intersections at Uhler Ave and Mt Ida Ave, feature Z shaped crossings with extended median refuges. Near the Jefferson Houston K-8 School, curb extensions are planned at the intersection of Princess and West Streets. These curb extensions, one on each corner, will add new ADA ramps for each approach and provide more visibility for pedestrians at this four-way stop. Many students at Jefferson Houston pass through this intersection on their way to after school care at the Boys and Girls club. In front of Samuel Tucker Elementary School, a new mid-block curb extension and high-visibility crosswalk will reduce the distance students need to walk to cross the street on this long block of Cameron Station Blvd, which runs more than 900 feet without a crossing.

<p>123</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#17 RANK OF 23 DISTRICTWIDE
	#70 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#14 RANK OF 23 DISTRICTWIDE</p> <p>#80 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$1,870,935</p> <p>Total Project Cost: \$2,338,669</p>	



PROJECT CATEGORY	
Safe Routes to School (SRTS) - Infrastructure project	
SERVES A SCHOOL	EXISTING PROJECT
Yes	No
FUNDING ELIGIBILITY	
Northern Virginia TPB Statewide	
APPLICATION NOTES	



Transportation Alternatives Project



Project Scorecard

App ID: 10407

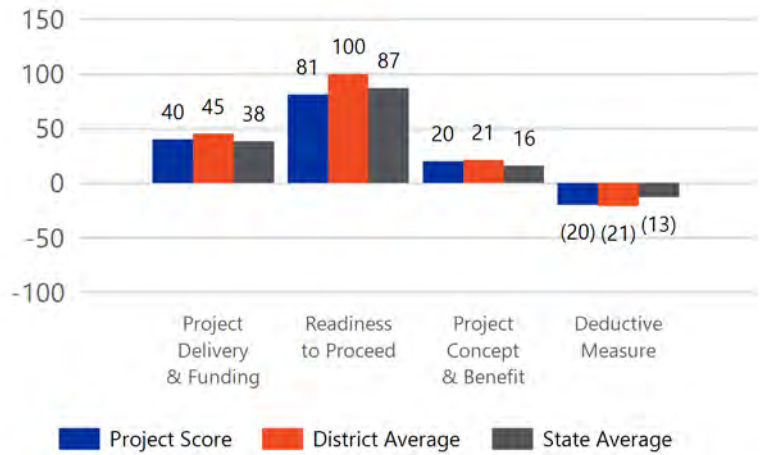
Lovettsville Town

East Broad Way Sidewalk

Northern Virginia District

This project will construct a missing sidewalk segment on the south side of East Broad Way from E Church Street to Town Square, approximately 210 feet in length. The project will include a 5 foot wide ADA compliant sidewalk with 4 foot wide grass buffer strip and curb and gutter. Additionally new ADA compliant curb ramps and marked crosswalks will be placed across Church Street and Town Square to improve connectivity in the Town.

121 PROJECT MERIT SCORE MAX SCORE: 250	#18 RANK OF 23 DISTRICTWIDE
	#71 RANK OF 98 STATEWIDE
UNDERSERVED COMMUNITIES #18 RANK OF 23 DISTRICTWIDE #87 RANK OF 98 STATEWIDE	
TA Requested Funds: \$187,390 Total Project Cost: \$234,237	



PROJECT MAP



PROJECT CATEGORY

Safe Routes to School (SRTS) - Infrastructure project

SERVES A SCHOOL EXISTING PROJECT

Yes

No

FUNDING ELIGIBILITY

Northern Virginia TPB
Statewide

APPLICATION NOTES



App ID: 10261

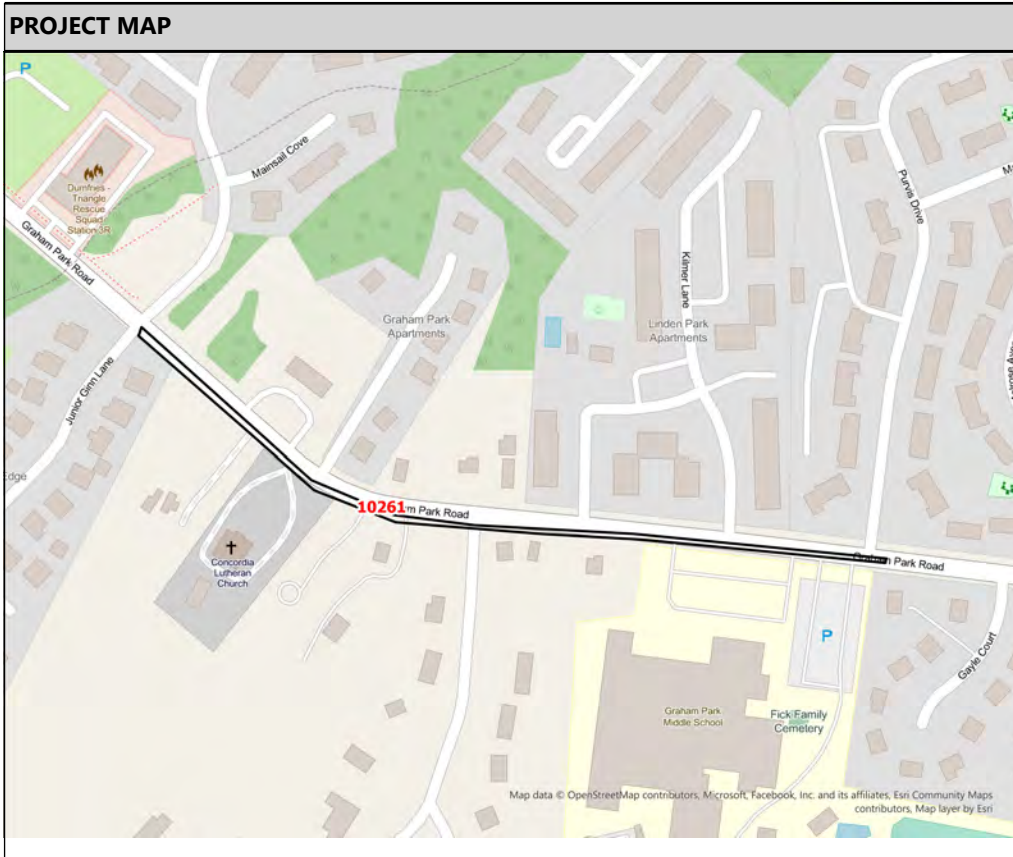
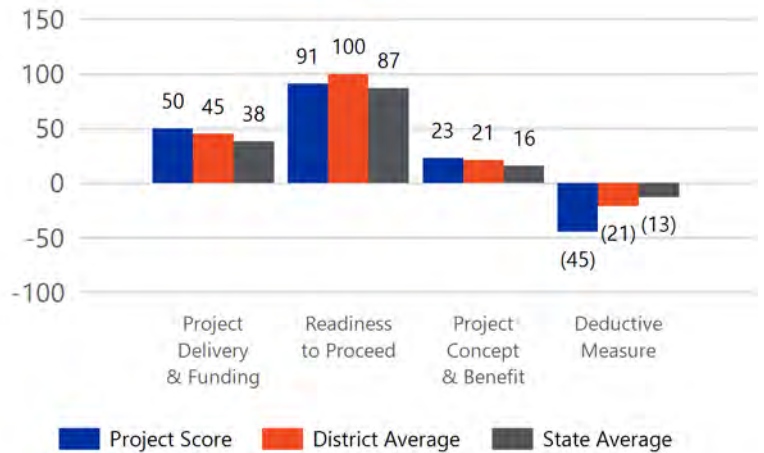
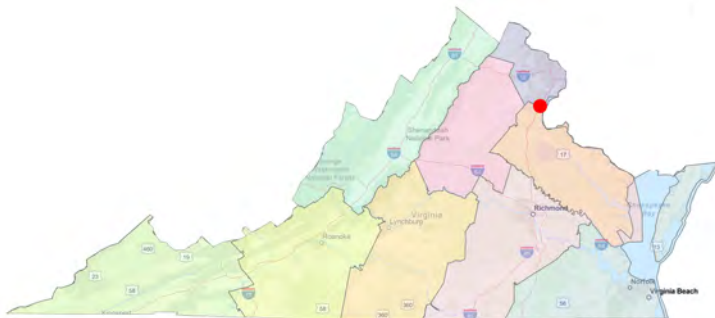
Prince William County

Graham Park Road Sidewalk

Northern Virginia District

Project will construct 1,624 foot missing gap of sidewalk on Graham Park Road between Jillian Lane and the current terminus approximately 250 feet west of Gayle Court in front of the Graham Park Middle School. Sidewalk will be five-foot wide concrete facility constructed according to ADA guidelines. There is existing curb and gutter on the roadway and the project will include a one foot bench behind the sidewalk and drainage close system. The requested funding will fully fund the project and cover all phases of the project, which include preliminary engineering/design, right-of-way, utility relocation, environmental mitigation, construction and all VDOT oversight and permit fees.

<p>119</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#19 RANK OF 23 DISTRICTWIDE
	#72 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#1 RANK OF 23 DISTRICTWIDE</p> <p>#11 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$2,500,000</p> <p>Total Project Cost: \$4,814,688</p>	



PROJECT CATEGORY	
Safe Routes to School (SRTS) - Infrastructure project	
SERVES A SCHOOL	EXISTING PROJECT
Yes	No
FUNDING ELIGIBILITY	
Northern Virginia TPB Statewide	
APPLICATION NOTES	



App ID: 10567

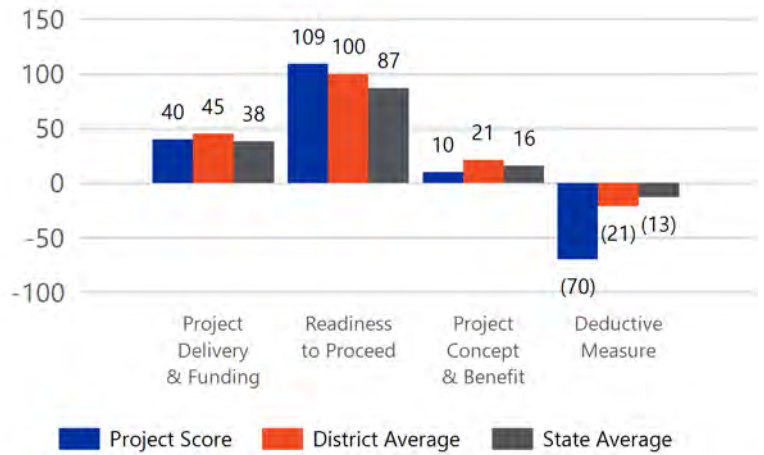
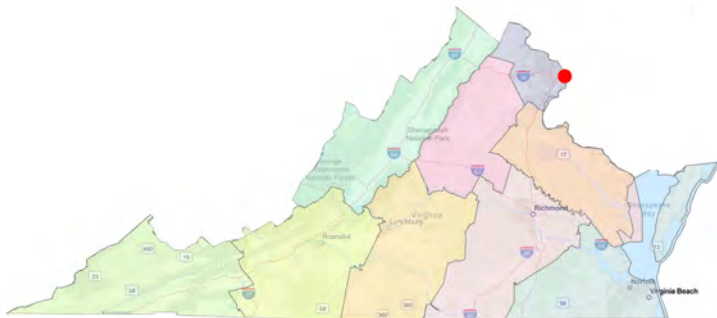
Alexandria City

Rt 1 and Slaters Ln Improvements

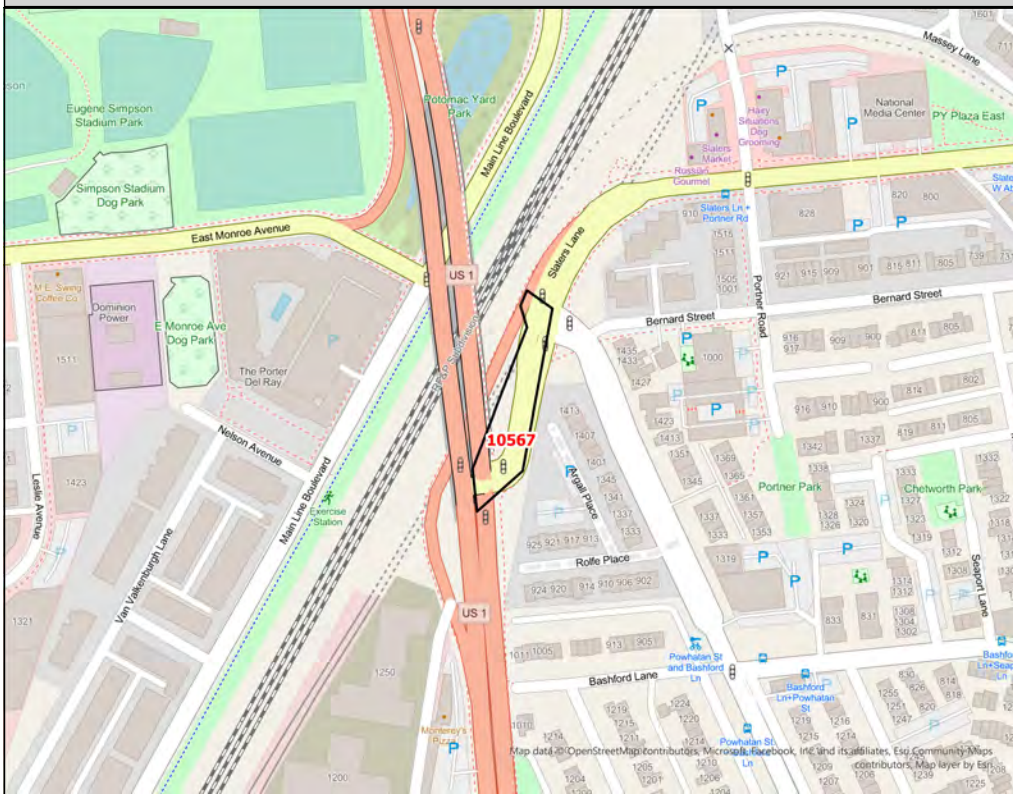
Northern Virginia District

Install geometric improvements (i.e. curb extensions, median extensions) at the intersection of Richmond Hwy (Rt 1)/Slaters to discourage illegal lefts from Slaters to SB Richmond Hwy (Rt 1), slow vehicle turns, shorten pedestrian crossing distance and add a missing link of sidewalk and crosswalk on the south side of Slaters lane east to Powhatan St.

<p>89</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#22 RANK OF 23 DISTRICTWIDE
	#89 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#23 RANK OF 23 DISTRICTWIDE</p> <p>#96 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$922,339</p> <p>Total Project Cost: \$1,152,924</p>	



PROJECT MAP



PROJECT CATEGORY

Facilities for Bicycles and Pedestrians

SERVES A SCHOOL **EXISTING PROJECT**

No

No

FUNDING ELIGIBILITY

Northern Virginia TPB
Statewide

APPLICATION NOTES



App ID: 10464

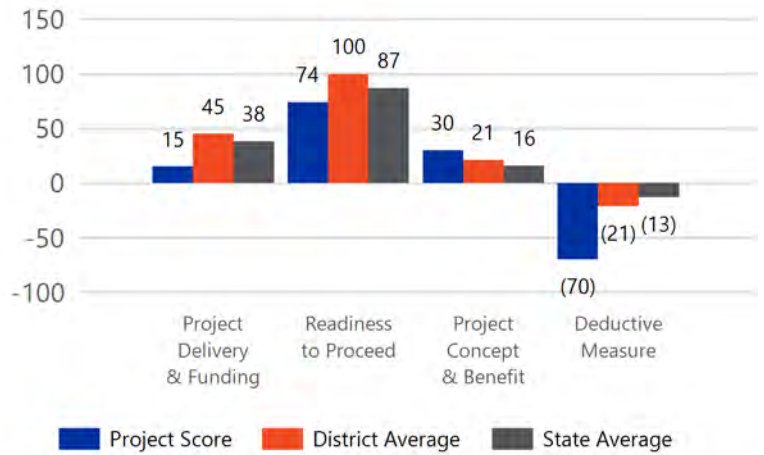
Loudoun County

Cascades Parkway Bike & Ped

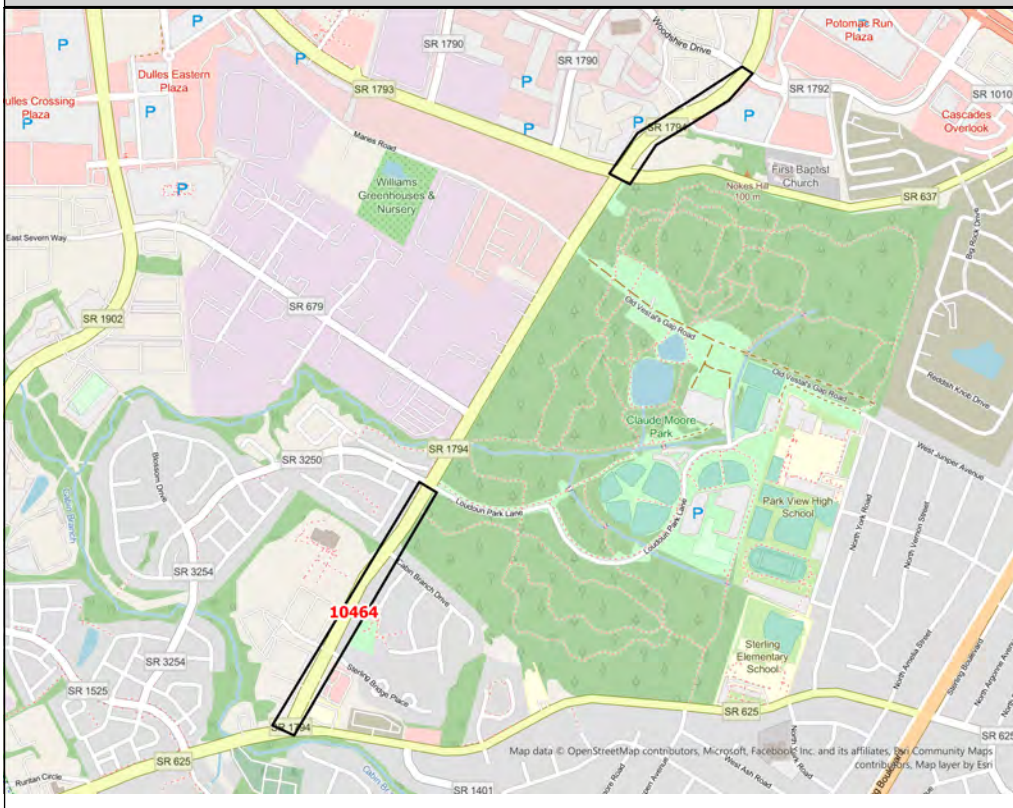
Northern Virginia District

This project completes a shared use path along Cascades Parkway that is already funded with Smart Scale funds between Victoria Station Drive/Claude Moore Park Main Entrance and Nokes Blvd/Potomac View Road. Specifically, this project: 1) Segment #1 proposes 0.83 miles of 10-foot-wide shared use path between West Church Road and Victoria Station Drive, as well as modifications to both the Cascades Parkway/Church Road and Cascades Parkway/Victoria Station Drive signalized intersections to allow for directional ramps and new pedestrian crossing. The project connects Claude Moore Park with Sterling Park, an MWCOG Equity Emphasis Area; and 2) Segment # 2 proposes a 0.56 mile shared-use path on both sides of Cascades Parkway between Nokes Boulevard/Potomac View Road intersection and Woodshire Drive/Bartholomew Fair Drive intersection with improvements to the Gentry Drive/Cascades Parkway intersection and Woodshire Drive/Bartholomew Fair Drive/Cascades Parkway intersection. The project proposes 6-foot-wide sidewalks along the north side of Bartholomew Fair Drive from Cascades Parkway to Potomac Run Plaza, along the south side of Bartholomew Fair Drive from Cascades Parkway to the existing sidewalk east of Price Cascades Plaza, and along the north side of Woodshire Drive from Cascades Parkway to Springlake Court.

<p>49</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#23 RANK OF 23 DISTRICTWIDE
	#97 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#4 RANK OF 23 DISTRICTWIDE</p> <p>#34 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$2,000,000</p> <p>Total Project Cost: \$17,521,995</p>	



PROJECT MAP



PROJECT CATEGORY

Facilities for Bicycles and Pedestrians

SERVES A SCHOOL EXISTING PROJECT

Yes No

FUNDING ELIGIBILITY

Northern Virginia TPB
Statewide

APPLICATION NOTES

TRANSPORTATION ALTERNATIVES PROGRAM

**RICHMOND
DISTRICT**

FY 2025-26

SCORECARDS

Commonwealth Transportation Board
Virginia Department of Transportation

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Transportation Alternatives Projects

■ Existing Project
■ SRTS-NI Program



Richmond Summary

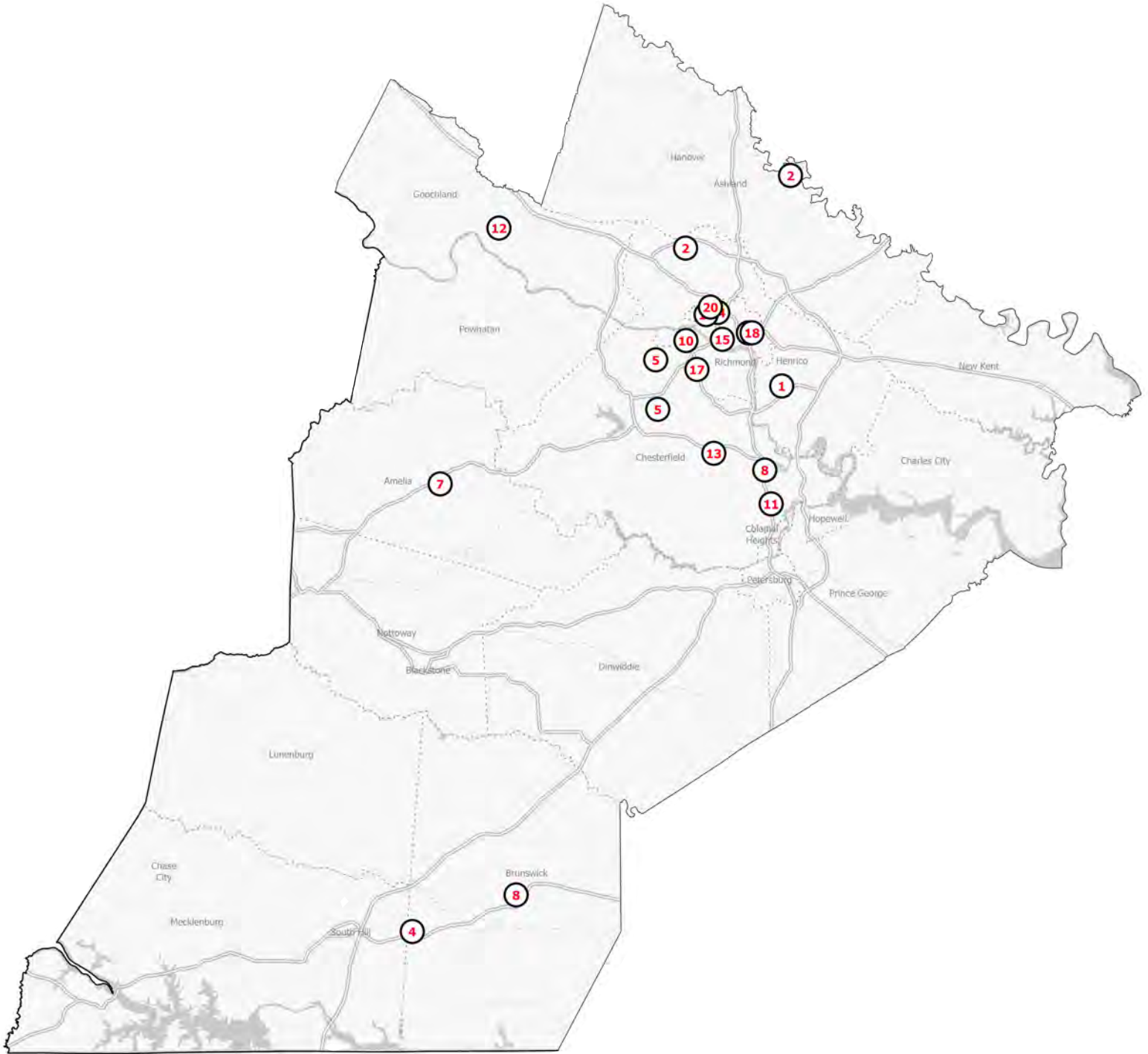
Number of Applications: 21 | Average Project Score: 132

App Id	District	Submitting Entity	Title	Project Score	State Rank	District Rank	Underserved Community		Page #
							State Rank	District Rank	
10587	Richmond	Richmond City	Richmond City Safe Routes to School	112	2	1			07-03
10437	Richmond	Henrico County	Messer Road Trail Connector	199	2	1	28	6	07-04
10456	Richmond	Henrico County	Nuckols Trail, Phase 2	182	10	2	85	16	07-05
10506	Richmond	Hanover County	Rt 301/Hanover Courthouse Sidewalk	174	16	3	82	15	07-06
10411	Richmond	Brodnax Town	Brodnax Depot Renovation Project	157	26	4	13	5	07-07
10311	Richmond	Chesterfield County	Genito/Hull Street Pedestrian Crossing	153	30	5	37	8	07-08
10312	Richmond	Chesterfield County	Sturbridge Dr/Rt 60 Pedestrian Crossing	153	31	5	58	13	07-09
10350	Richmond	Chesterfield County	RT 1/Bermuda/Breckenridge Ped Crossing	153	32	5	59	14	07-10
10276	Richmond	Amelia County	Amelia Court House Sidewalk - Phase II	152	33	8	57	12	07-11
10502	Richmond	Lawrenceville Town	Tobacco Heritage Trail Head Ramp	148	38	9	4	2	07-12
10310	Richmond	Chesterfield County	Forest Hill (Choctaw - Anwell) Sidewalk	141	45	10	94	17	07-13
10313	Richmond	Chesterfield County	Woods Edge Rd/Rt 1 Pedestrian Crossing	140	47	11	43	10	07-14
10334	Richmond	Richmond City	A Patterson Avenue Bike Lanes	135	54	12	97	19	07-15
10590	Richmond	Goochland County	Courthouse Village Sidewalk	126	66	13	46	11	07-16
10308	Richmond	Chesterfield County	Beach Rd/Rt 10 Pedestrian Crossing	125	67	14	42	9	07-17
10342	Richmond	Richmond City	I Maymont Area Sidewalk Phase III	115	77	15	31	7	07-18
10343	Richmond	Richmond City	J Cary Street Sidewalk Improvement	106	80	16	98	20	07-19
10337	Richmond	Richmond City	D Carnation Street Sidewalks Phase II	92	87	17	2	1	07-20
10336	Richmond	Richmond City	C Downtown Core Protected Bike Lanes	75	94	18	7	3	07-21
10344	Richmond	Richmond City	K Patterson at Libbie Streetscape	63	95	19	95	18	07-22
10335	Richmond	Richmond City	B US Route 1 Pedestrian Hybrid Beacons	60	96	20	9	4	07-23

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Project Location by District Ranking



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App ID: 10587

Richmond City

Richmond City Safe Routes to School

Richmond District

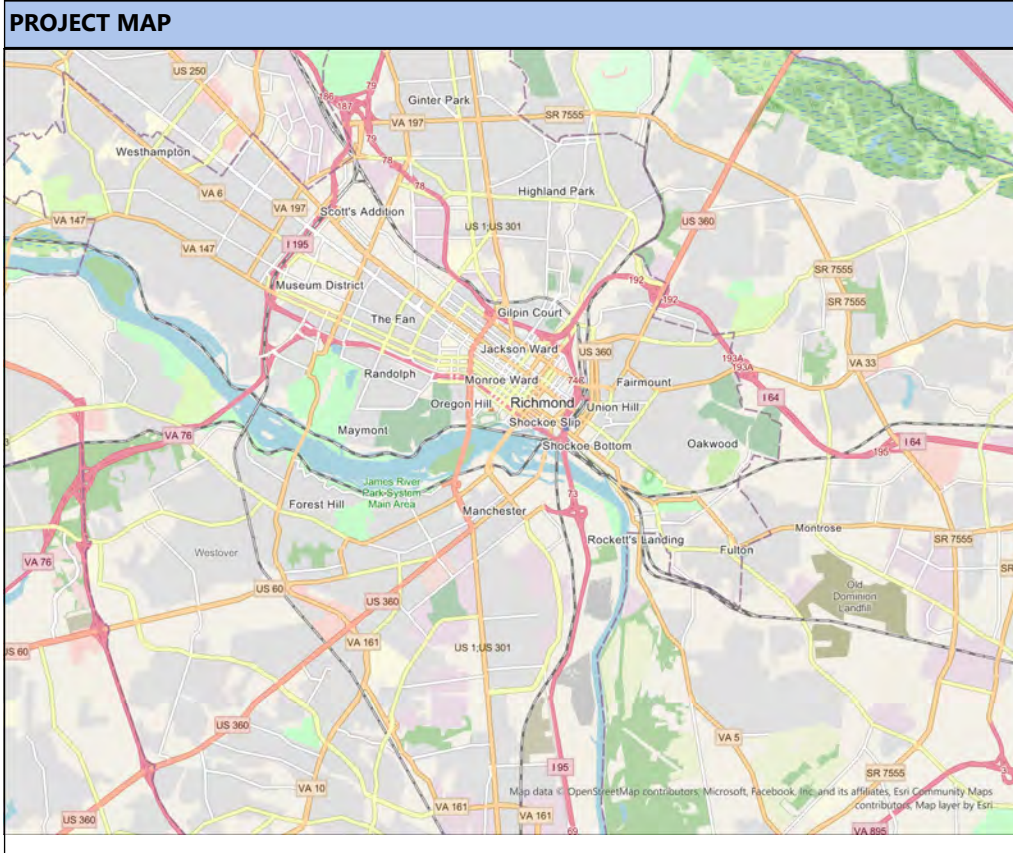
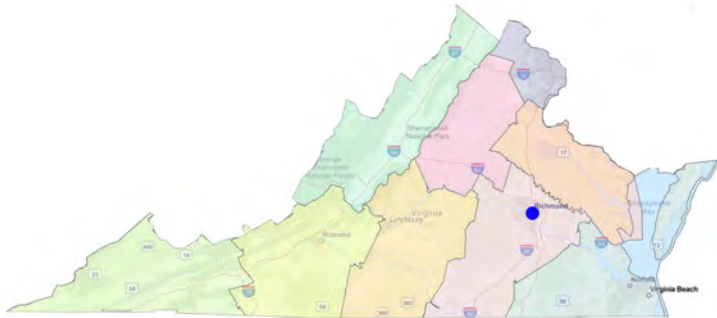
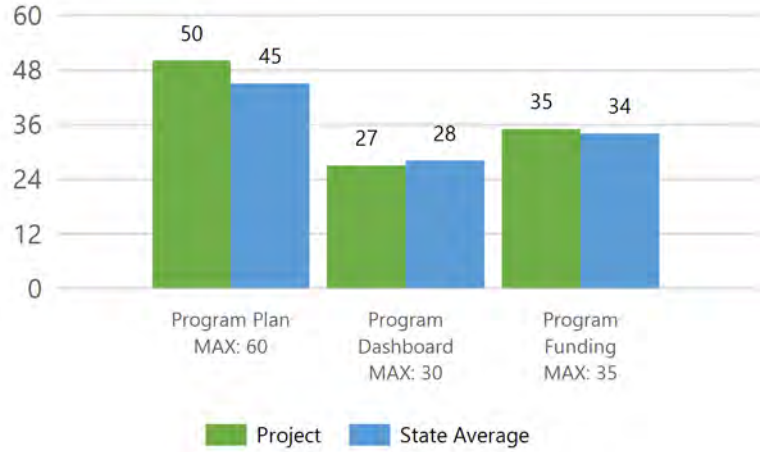
The proposed grant is for FY25 & 26 and will fund the salary, equipment, and promotional items for the Richmond City SRTS program for two school years. The SRTS program has served RPS since 2015 and currently reaches 10 elementary schools with a total school population of 3,581. We envision an SRTS program where we have engaged parents, teachers, students, & partners working together to promote safe, active transport to & from schools. The RVA SRTS team focuses efforts on underserved communities & students attending Title I schools in Richmond. We are committed to:

- The promotion & encouragement of health & wellness through physical activity
- Imparting sustainable bike & pedestrian skills & safety education for students & faculty
- Engaging the community through education, marketing, & promotional activities
- Evaluating our efforts to ensure continuous quality improvement
- Cultivating relationships with stakeholders to bolster sustainability
- Encouraging active transportation as a viable and environmentally sustainable form of school transportation

The targeted elementary schools are: Chimborazo, Woodville, Fairfield Court, Overby-Sheppard, Barack Obama, Francis W. McClenney, Linwood Holton, Mary Munford, Westover Hills, & Oak Grove-Bellemeade. Specific activities include:

- Walk to School Day
- Student Travel Tally Week
- Crossing Guard Appreciation Day
- Parent Safety Perception Surveys
- Pedestrian Safety Education
- Bike Safety Education
- Bike to School Day
- Community Bike Rodeos or Bike Safety Relays
- Walking School Bus Program
- Bike Club Support
- Infrastructure, Policy, and Technology Advocacy
- Programming, Budget, and Reporting Management

112 PROJECT MERIT SCORE MAX SCORE: 125	#1 RANK OF 1 DISTRICTWIDE
	#2 RANK OF 6 STATEWIDE
TA Requested Funds: \$130,100 Total Project Cost: \$162,625	



PROJECT CATEGORY	
Safe Routes to School (SRTS) - NON-Infrastructure project. This category is for non-construction projects that support the SRTS program	
SERVES A SCHOOL	EXISTING PROJECT
Yes	No
FUNDING ELIGIBILITY	
Richmond Regional TPO Statewide	
APPLICATION NOTES	
This program began in 2015 and began receiving TA funding in 2022. It serves 3,581 students in 10 schools, nine of which are Title I schools.	



App ID: 10437

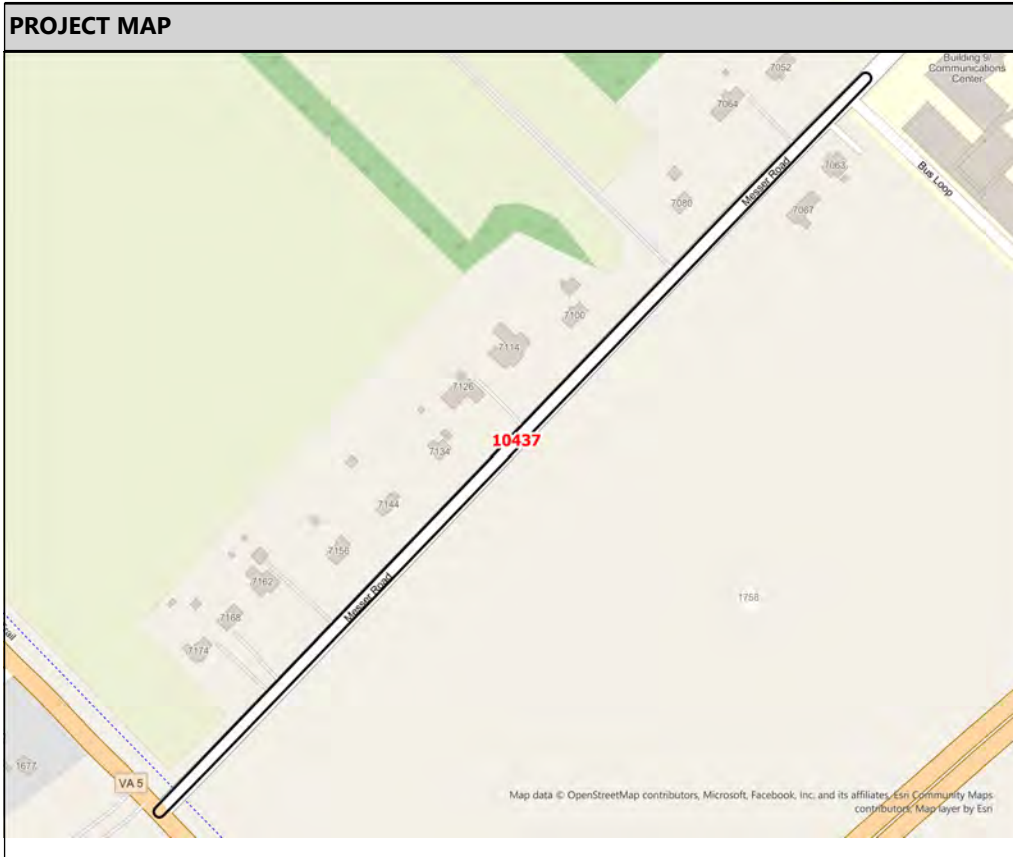
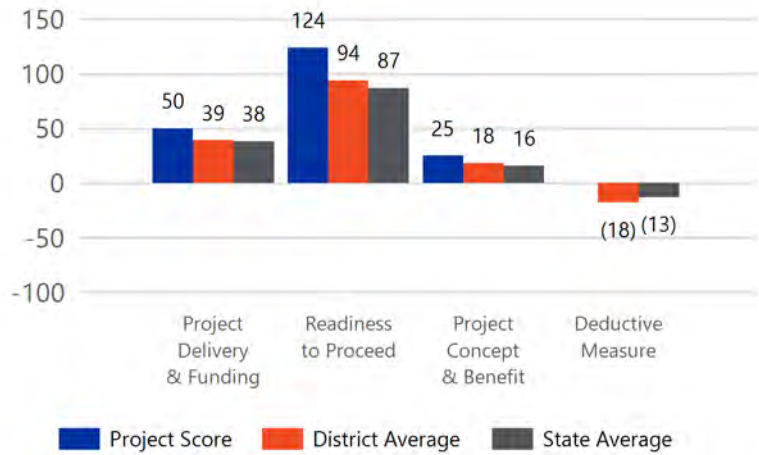
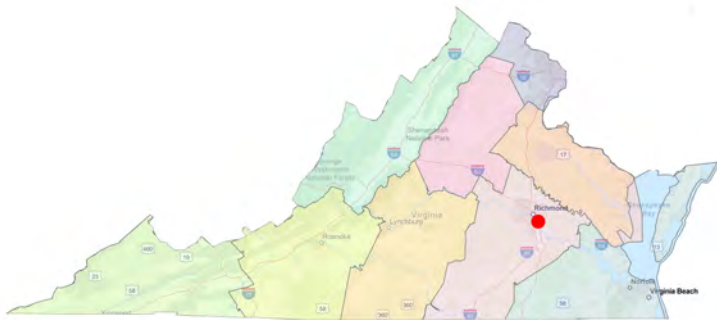
Henrico County

Messer Road Trail Connector

Richmond District

The Messer Road Trail Connector is a proposed 12-foot wide asphalt Shared Use Path along Messer Road to connect Varina High School to the Virginia Capital Trail at New Market Road (Route 5). The approximate length is 0.4-miles. The proposed alignment begins at the intersection of New Market Road and Messer Road and follows along the southeast side of Messer Road until terminating at the existing sidewalk in front of Varina High School.

<p>199</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#1 RANK OF 20 DISTRICTWIDE
	#2 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#6 RANK OF 20 DISTRICTWIDE</p> <p>#28 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$1,768,091</p> <p>Total Project Cost: \$2,837,113</p>	



PROJECT CATEGORY	
Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
Yes	No
FUNDING ELIGIBILITY	
Richmond Regional TPO Statewide	
APPLICATION NOTES	



Transportation Alternatives Project



Project Scorecard

App ID: 10456

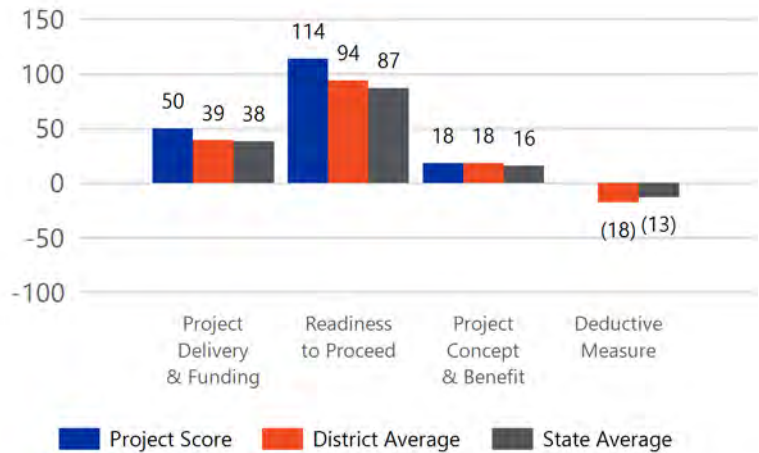
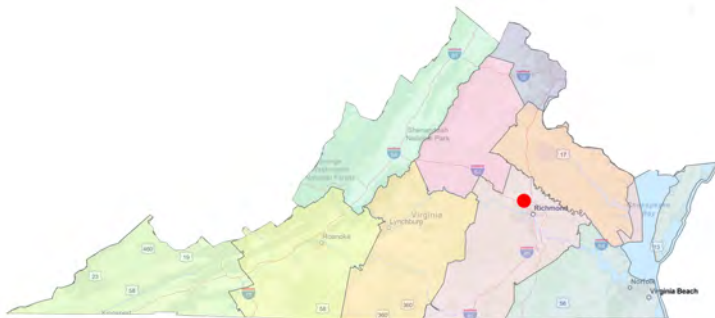
Henrico County

Nuckols Trail, Phase 2

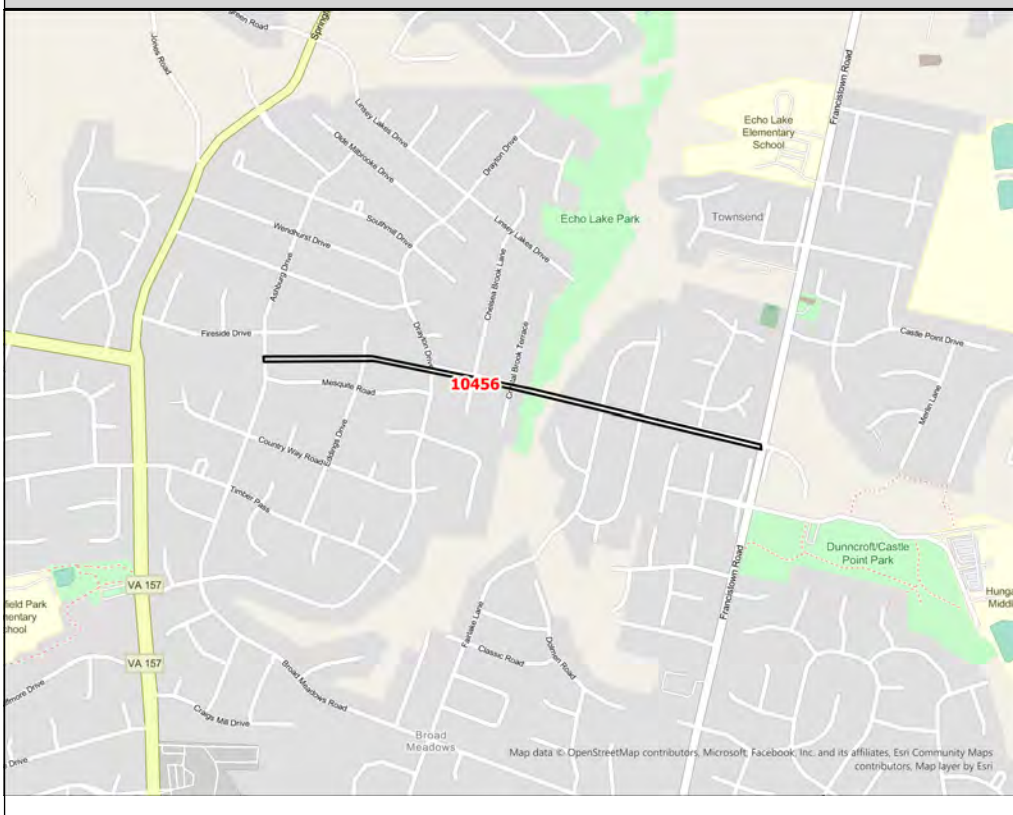
Richmond District

The Nuckols Road Trail connecting Springfield Road to Francistown Road is included in Henrico County's Capital Improvement Program as well as the County Comprehensive Bike Plan. This application is for the Nuckols Trail, Phase 2 project. Phase 2 includes approximately 3,900-ft of paved, multi-use trail connecting Broad Meadows/Ashburg Drive to Francistown Road, utilizing existing Henrico County right-of-way that was once intended for a roadway extension. This trail will tie into existing sidewalk on Francistown Road. Approximately 2,100-ft will be off-road accommodations and 1,800-ft on-road accommodations. The on-road portions of the trail along existing segments of Nuckols Road will utilize a road diet to reduce the total amount of impervious area and provide approximately 28-ft of green space between the trail and the roadway. The project also includes approximately 50-ft of 16-ft wide bridge and 275-ft of boardwalk spanning the Meredith Branch tributary and surrounding floodplain area. A separate project for Phase 1 to be funded using CVTA local funds will include an approximately 990-ft paved, multi-use trail connecting the Nuckols Road & Springfield Road intersection to Broad Meadows Road/Ashburg Drive. Phase 1 of this project is anticipated to be underway before Phase 2 begins. Finally, there is also an upcoming study to analyze buffered bike lanes on Francistown Road between Hungary Road and Mountain Road which will add to overall bike/pedestrian accommodations in the area.

182 PROJECT MERIT SCORE MAX SCORE: 250	#2 RANK OF 20 DISTRICTWIDE
	#10 RANK OF 98 STATEWIDE
UNDERSERVED COMMUNITIES #16 RANK OF 20 DISTRICTWIDE #85 RANK OF 98 STATEWIDE	
TA Requested Funds: \$2,500,000 Total Project Cost: \$4,910,030	



PROJECT MAP



PROJECT CATEGORY

Facilities for Bicycles and Pedestrians

SERVES A SCHOOL EXISTING PROJECT

No No

FUNDING ELIGIBILITY

Richmond Regional TPO
Statewide

APPLICATION NOTES



App ID: 10411

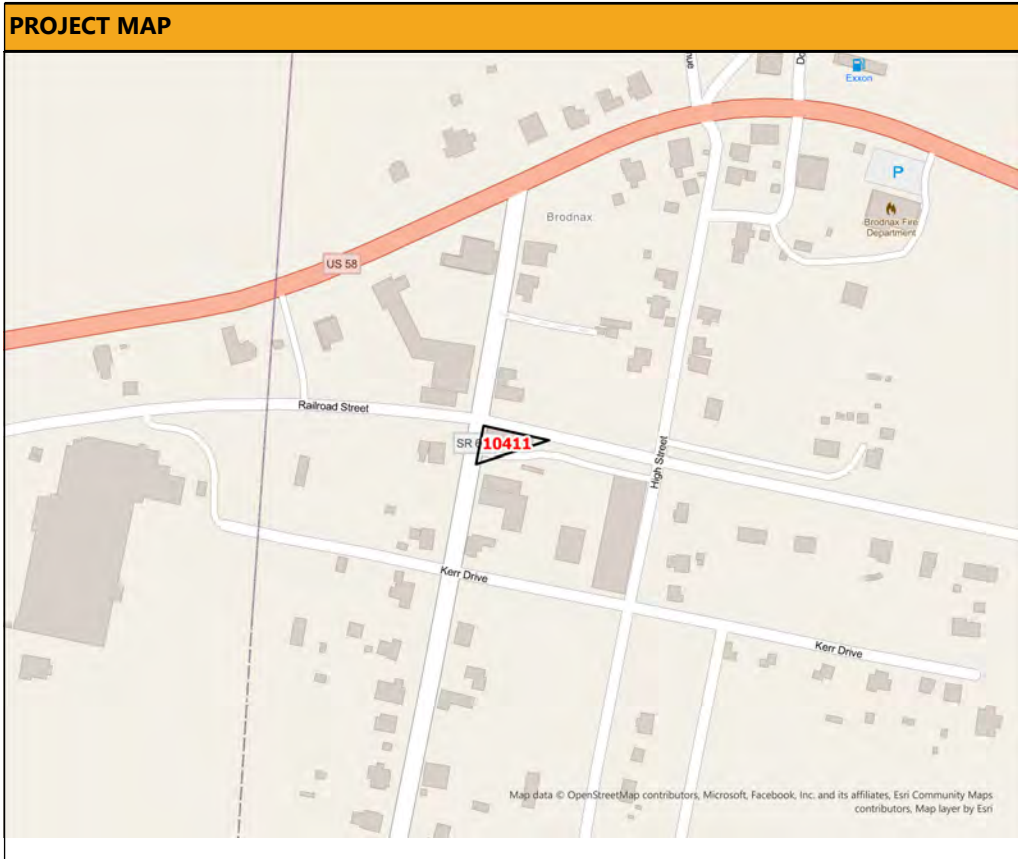
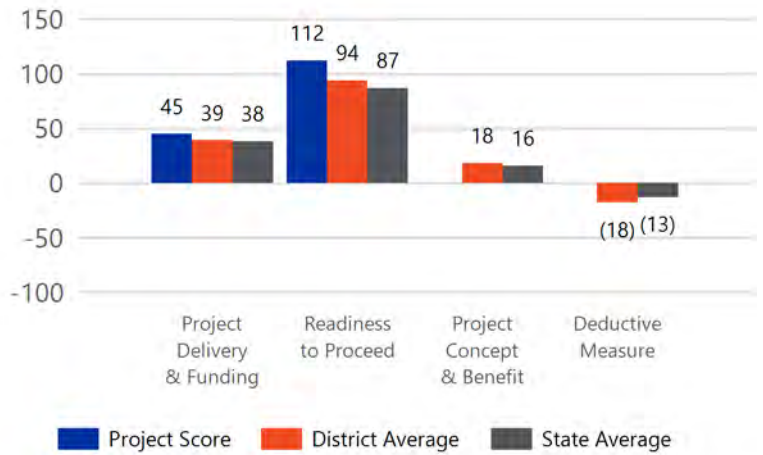
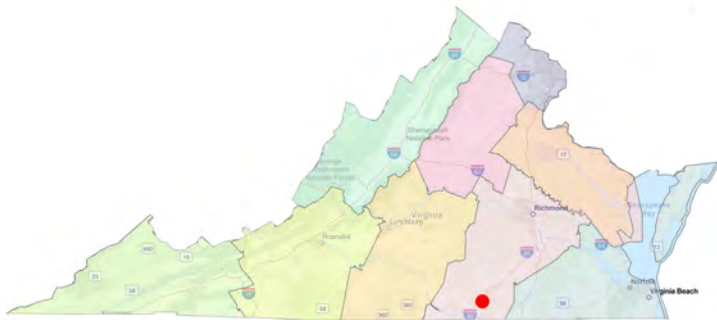
Brodnax Town

Brodnax Depot Renovation Project

Richmond District

The Town of Brodnax desires to renovate the historic Depot, located alongside the developed Tobacco Heritage Trail (THT) that runs from La Crosse to Lawrenceville, to serve as a Trailhead and Visitor Center. These local efforts to connect three trails by providing bikes at each trailhead support tourism and economic development in the region. The Town received TRRC funding in January 2015 for the acquisition and renovation of the Depot and VDOT funding in March 2018 for engineering and renovations. As a result of the funding, the Town acquired the Depot and procured Hill Studio who prepared the final bid documents and design. Many delays occurred with the procured Architectural Firm due to their lack of experience with VDOT projects. The project was advertised for bid in December 2022, with no bids received. The project was re-advertised in March 2023, with one bid received, \$830,536 which greatly exceeded the current grant funding. The bid was rejected as the Town does not have adequate grant funding or local resources to cover the overage. Upon consultation with TRRC staff, the Town was advised to close out the project so the unused funds of \$94,132 would be deobligated and re-apply for funding, which the Town submitted a new application in June 2023. VDOT staff also encouraged the Town to re-apply for funds in October and if funded, the Town will utilize the remaining funds (\$314,047) previously awarded combined with the newly awarded funds will make this project complete.

157	#4 RANK OF 20 DISTRICTWIDE
PROJECT MERIT SCORE	#26 RANK OF 98 STATEWIDE
MAX SCORE: 250	
UNDERSERVED COMMUNITIES	
#5 RANK OF 20 DISTRICTWIDE	
#13 RANK OF 98 STATEWIDE	
TA Requested Funds: \$461,882	
Total Project Cost: \$1,063,775	



PROJECT CATEGORY	
Restoration or rehabilitation of an historic transportation structure	
SERVES A SCHOOL	EXISTING PROJECT
No	Yes
FUNDING ELIGIBILITY	
<5,000 Statewide	
APPLICATION NOTES	



App ID: 10311

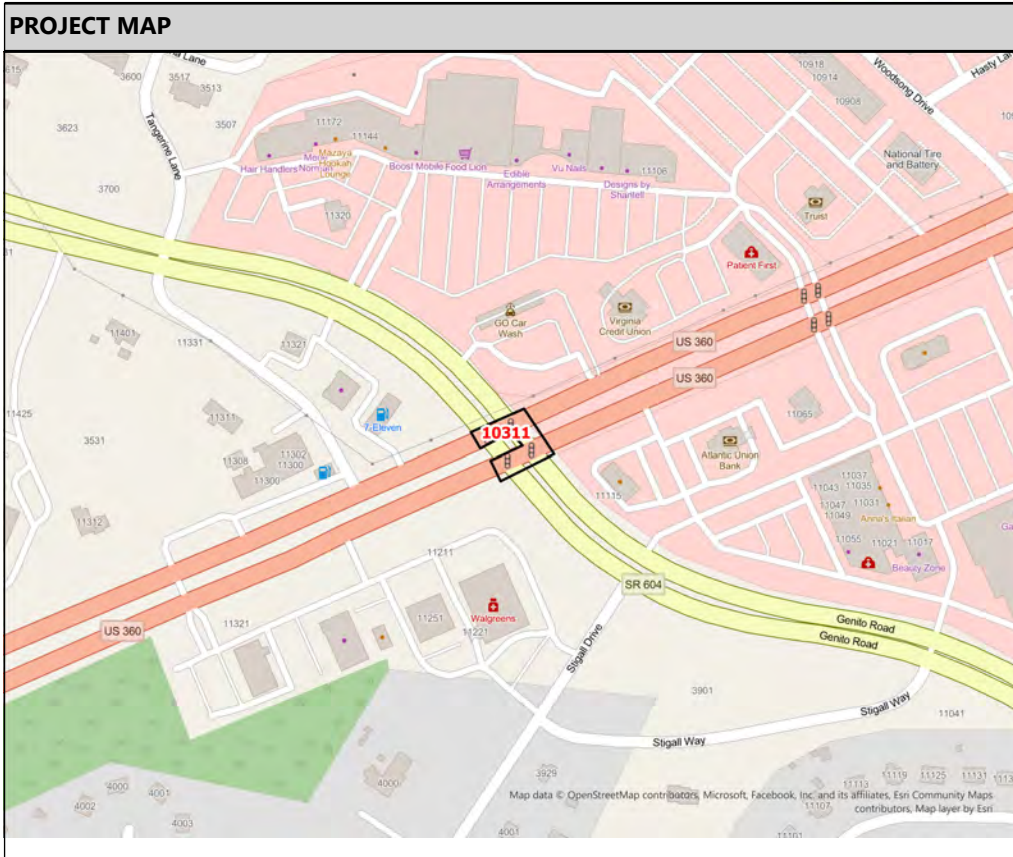
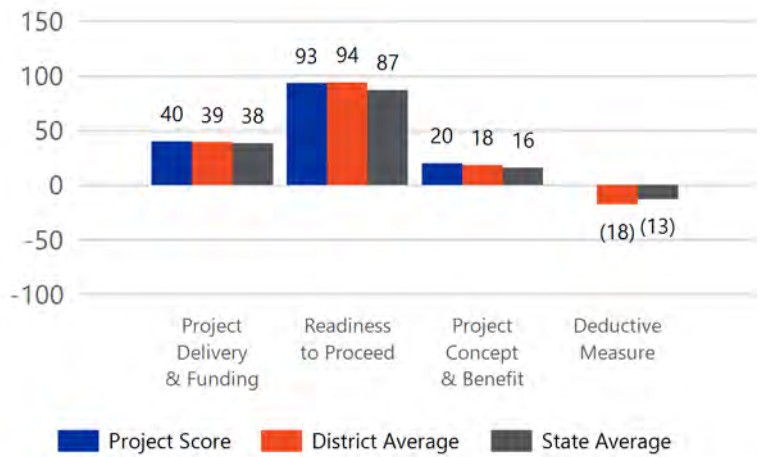
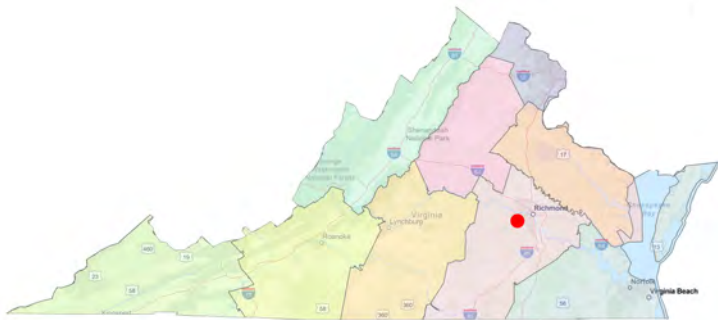
Chesterfield County

Genito/Hull Street Pedestrian Crossing

Richmond District

The intersection at Hull Street Road and Genito Road features commercial destinations in all four quadrants, with residential developments to the north and south. There is existing sidewalk in the vicinity of the intersection providing some connections between the adjacent residential and commercial uses. This proposed project aims to provide connectivity and increase pedestrian safety across the intersection, with the installation of three signalized pedestrian crossings (east, south, and west legs) and ADA compliant accessibility ramps. Future phases will be pursued to extend the pedestrian network. Within the past five years, there have been five pedestrian crashes within 0.25 miles of the intersection, resulting in one fatal and 4 injuries. This intersection falls within the priority corridors identified in the Richmond Regional Transportation Safety Plan [2022].

<p>153</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#5 RANK OF 20 DISTRICTWIDE
	#30 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#8 RANK OF 20 DISTRICTWIDE</p> <p>#37 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$862,281</p> <p>Total Project Cost: \$1,077,852</p>	



PROJECT CATEGORY	
Systems for non-drivers to access daily needs. This includes installation of curb ramps, crosswalks, pedestrian refuge / medians and flashing beacons in a systematic approach	
SERVES A SCHOOL	EXISTING PROJECT
No	No
FUNDING ELIGIBILITY	
Richmond Regional TPO Statewide	
APPLICATION NOTES	



App ID: 10312

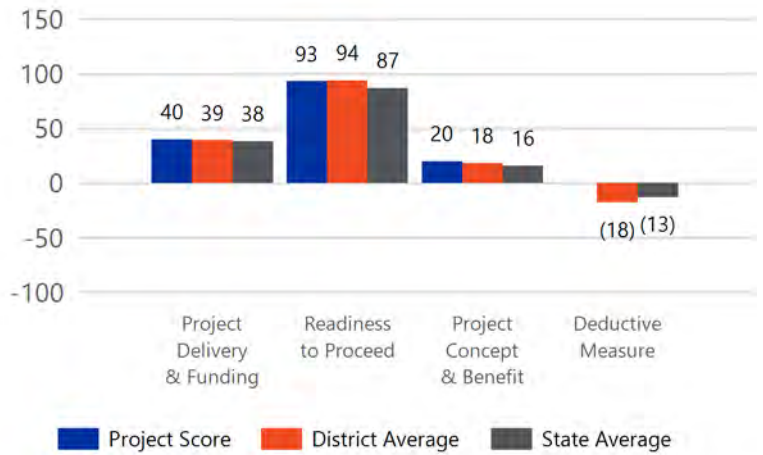
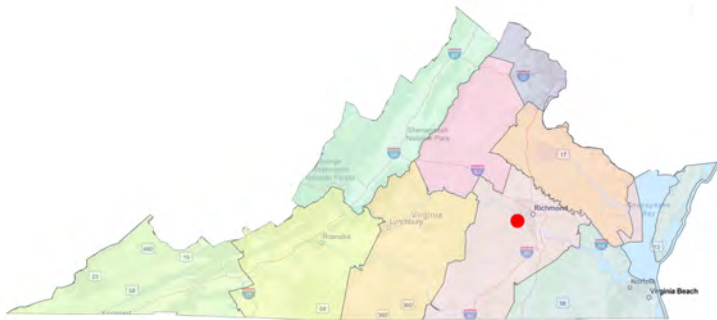
Chesterfield County

Sturbridge Dr/Rt 60 Pedestrian Crossing

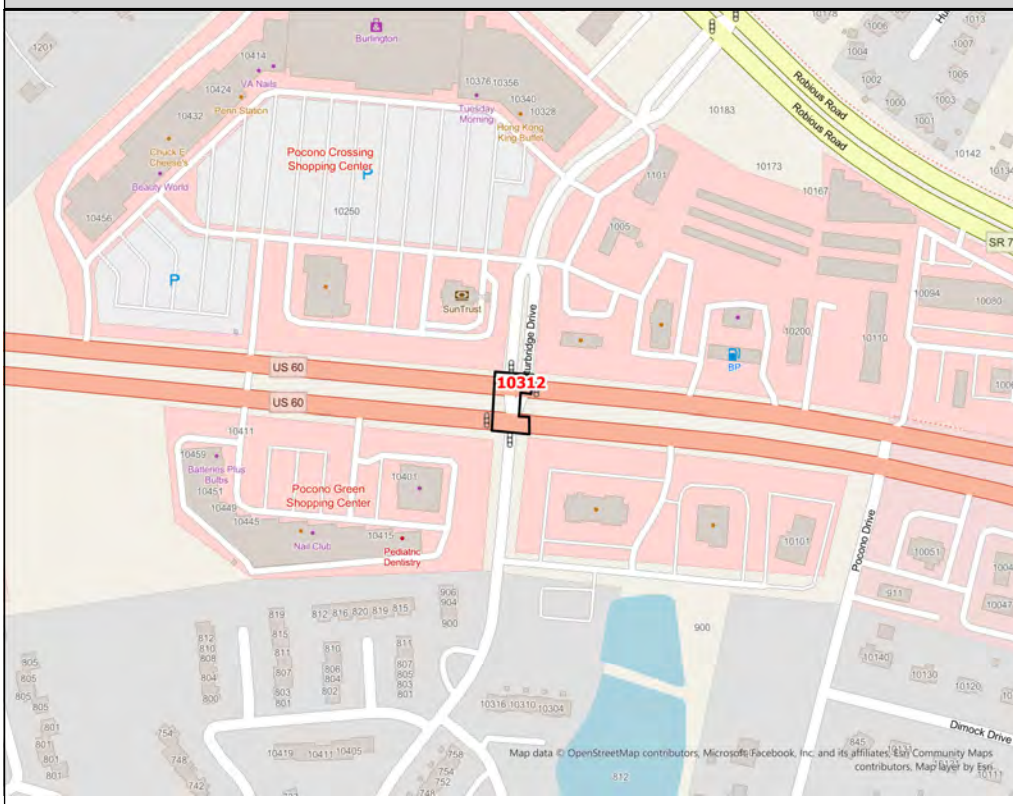
Richmond District

Along Sturbridge Drive, south of Route 60, residents in the Aston Ridge and Sturbridge Village residential complexes are isolated from the commercial destinations on the north side of the intersection. This project consists of constructing three signalized pedestrian crossings (north, south and west legs) and ADA compliant accessibility ramps to allow residents a safer path to cross Route 60. This project will serve as the first phase to construct sidewalk from the intersection at Sturbridge Drive, to the Pocono Crossing outlet, the Pocono Green Shopping Center, and to the established commercial corridor along Route 60. Future phases will be pursued to extend the pedestrian network. Within the past five years, there have been two pedestrian crashes within 0.25 miles of the intersection, resulting in two injuries.

<p>153</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#5 RANK OF 20 DISTRICTWIDE
	#31 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#13 RANK OF 20 DISTRICTWIDE</p> <p>#58 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$803,032</p> <p>Total Project Cost: \$1,003,791</p>	



PROJECT MAP



PROJECT CATEGORY

Systems for non-drivers to access daily needs. This includes installation of curb ramps, crosswalks, pedestrian refuge / medians and flashing beacons in a systematic approach

SERVES A SCHOOL EXISTING PROJECT

No No

FUNDING ELIGIBILITY

Richmond Regional TPO
Statewide

APPLICATION NOTES



App ID: 10350

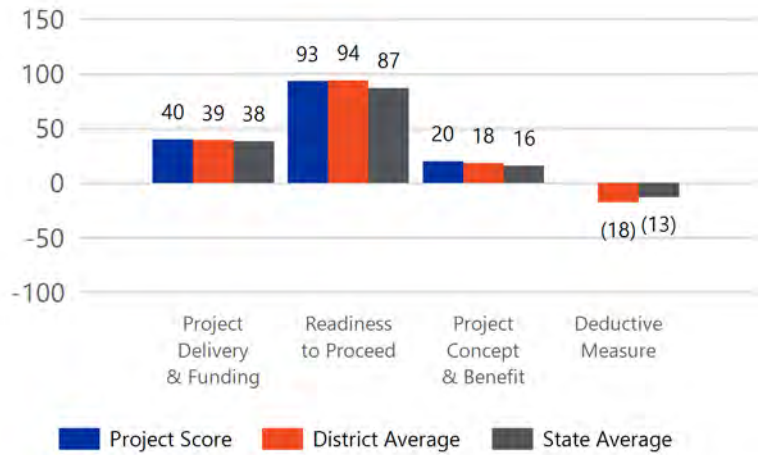
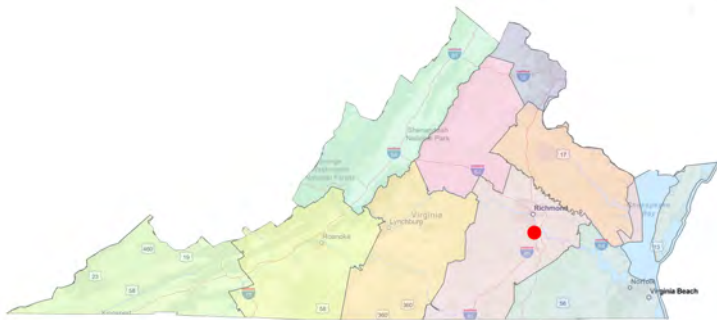
Chesterfield County

RT 1/Bermuda/Breckenridge Ped Crossing

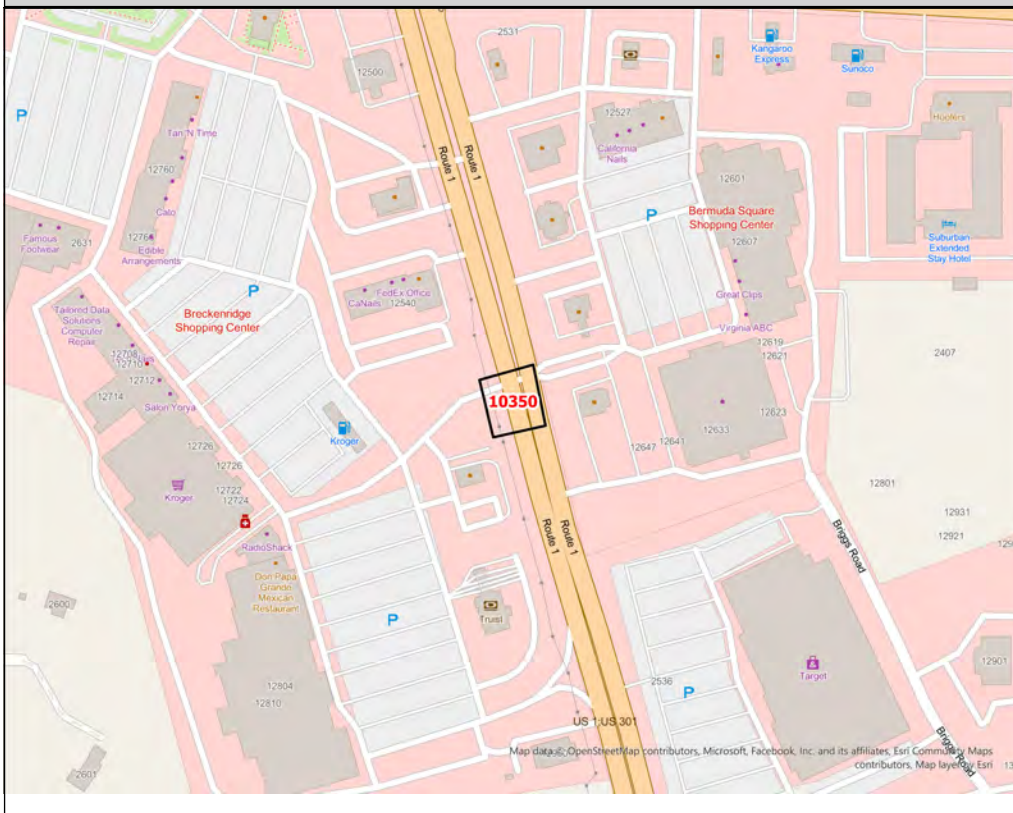
Richmond District

This proposed project will construct three signalized crossings (east, south, and west legs) to allow pedestrians to safely access the Breckenridge Shopping Center to the west of Route 1, and Bermuda Square commercial outlet to the east. The crossing will also connect two GRTC bus stops (northbound and southbound) along the Route 1 corridor, to both commercial destinations. There is an existing pad at the northbound stop, coordination with GRTC will take place to install a landing pad at the southbound stop. This intersection falls within the priority corridors identified in the Richmond Regional Transportation Safety Plan [2022].

<p>153</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#5 RANK OF 20 DISTRICTWIDE
	#32 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#14 RANK OF 20 DISTRICTWIDE</p> <p>#59 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$877,464</p> <p>Total Project Cost: \$1,096,830</p>	



PROJECT MAP



PROJECT CATEGORY

Systems for non-drivers to access daily needs. This includes installation of curb ramps, crosswalks, pedestrian refuge / medians and flashing beacons in a systematic approach

SERVES A SCHOOL EXISTING PROJECT

No No

FUNDING ELIGIBILITY

Richmond Regional TPO
Statewide

APPLICATION NOTES



App ID: 10276

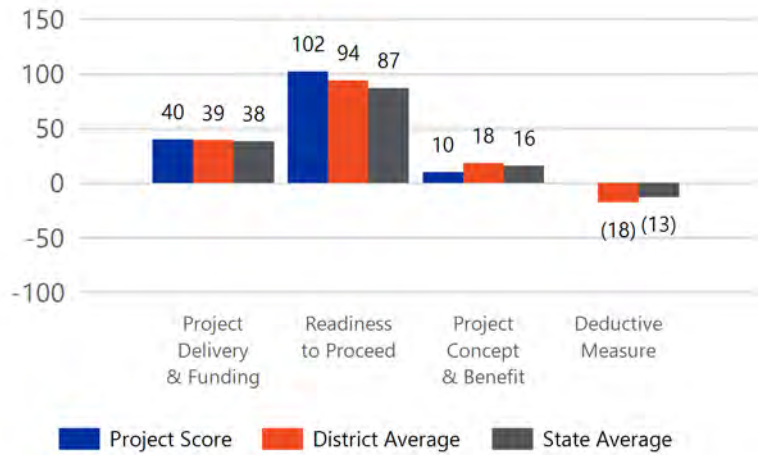
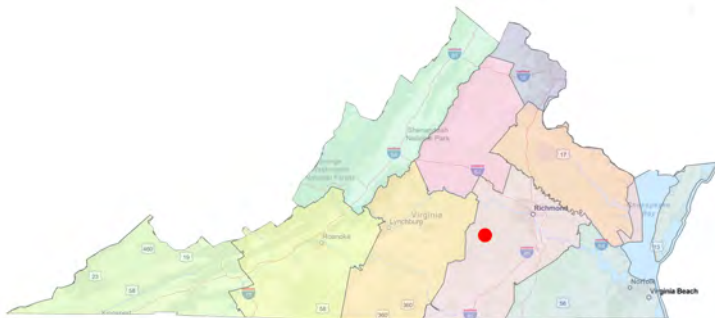
Amelia County

Amelia Court House Sidewalk - Phase II

Richmond District

The County of Amelia proposes to construct new sidewalk on Route 38 (Five Forks Road) This project would connect with a separate sidewalk project (UPC 121962) that is underway and would end at Amelia Academy. This project would extend sidewalks from the elementary school further up Five Forks Road to connect with existing sidewalk that provides pedestrian access to the Amelia Court House Village.

<p>152</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#8 RANK OF 20 DISTRICTWIDE
	#33 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#12 RANK OF 20 DISTRICTWIDE</p> <p>#57 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$1,535,700</p> <p>Total Project Cost: \$1,919,625</p>	



PROJECT CATEGORY	
Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
Yes	No
FUNDING ELIGIBILITY	
<5,000 Statewide	
APPLICATION NOTES	



App ID: 10502

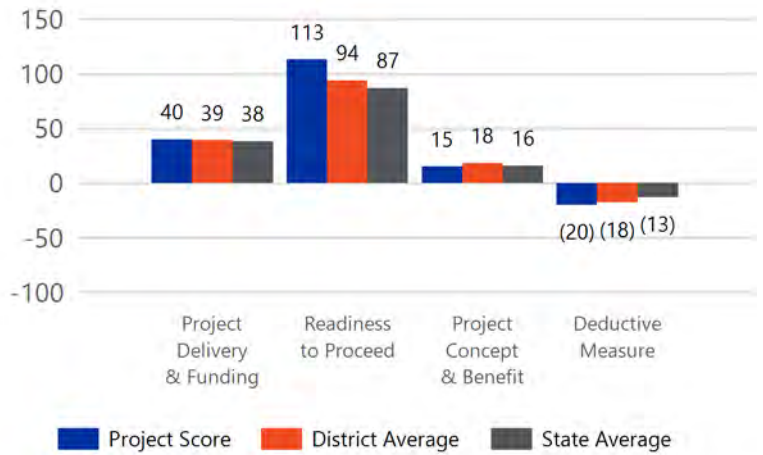
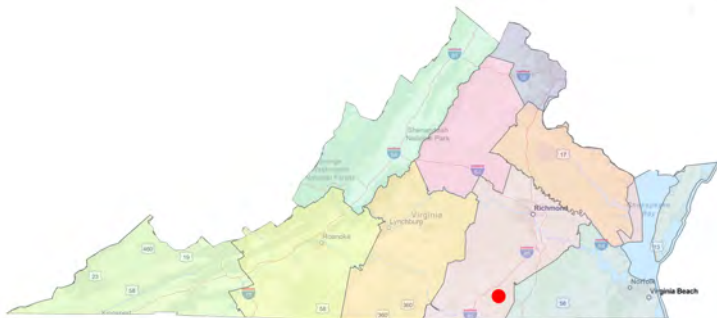
Lawrenceville Town

Tobacco Heritage Trail Head Ramp

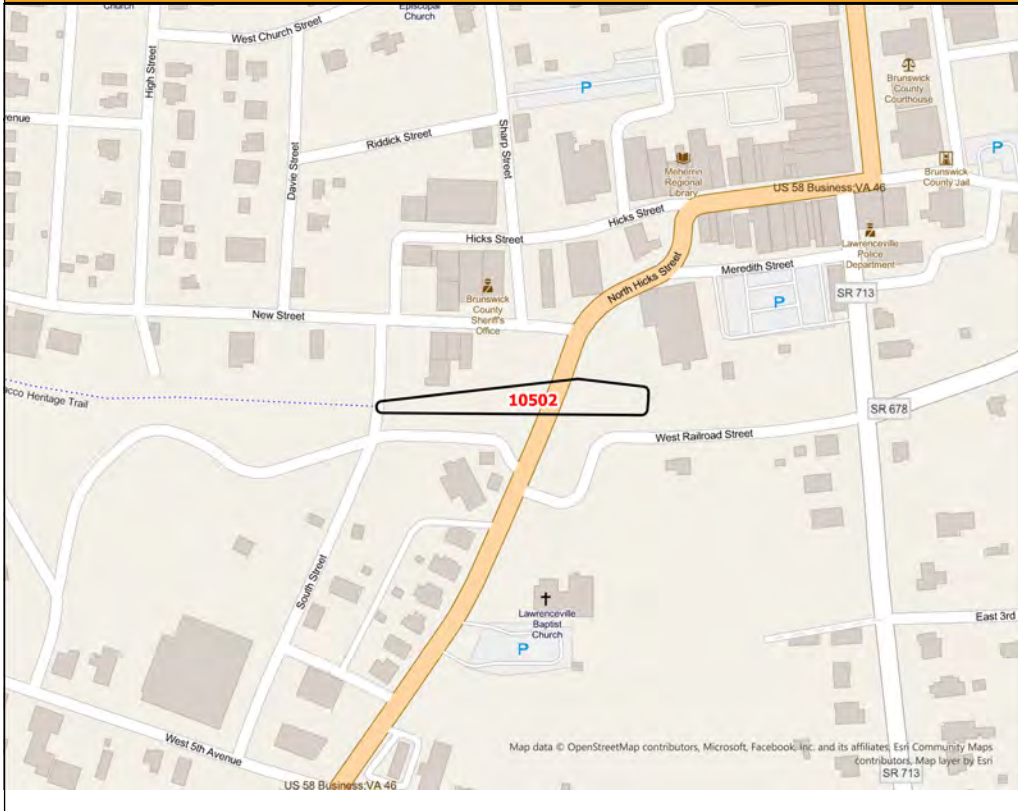
Richmond District

The purpose of this project is to extend the existing trail head termination, currently at South Street, approximately 550 feet to the east just beyond North Hicks Street and adjacent to the existing Tobacco Heritage Trail Park, including an ADA compliant concrete ramp from the new termination point of the trail extension up to the Park, all to provide better pedestrian & bicycle connectivity between the trail and the park and downtown areas. The scope of this project is to construct approximately 550LFT of 10-foot wide shared-use path with a gravel surface and approximately 425LFT of 10-foot wide concrete ramp at a grade less than 5.0% with guardrails and retaining walls where necessary. The design will primarily follow the AASHTO Guide for the Development of Bicycle Facilities as well as any VDOT requirements.

148 PROJECT MERIT SCORE MAX SCORE: 250	#9 RANK OF 20 DISTRICTWIDE
	#38 RANK OF 98 STATEWIDE
UNDERSERVED COMMUNITIES #2 RANK OF 20 DISTRICTWIDE #4 RANK OF 98 STATEWIDE	
TA Requested Funds: \$367,803 Total Project Cost: \$1,049,518	



PROJECT MAP



PROJECT CATEGORY

Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
No	Yes
FUNDING ELIGIBILITY	
<5,000 Statewide	
APPLICATION NOTES	



App ID: 10310

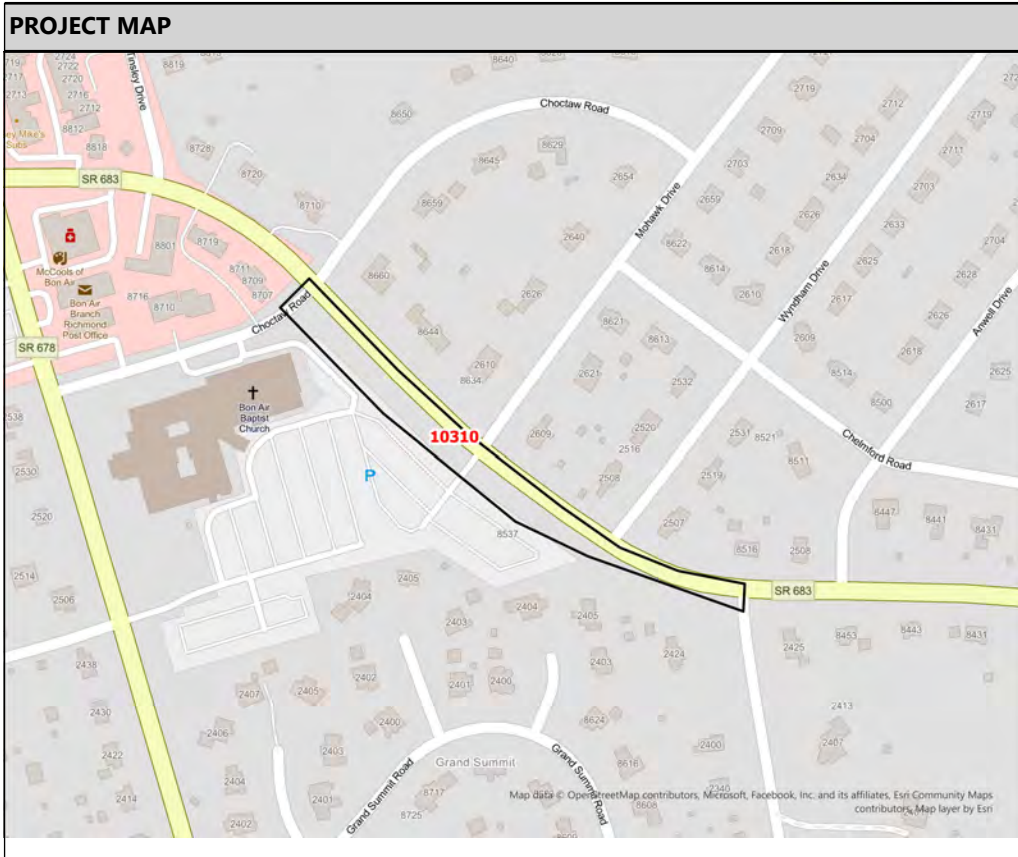
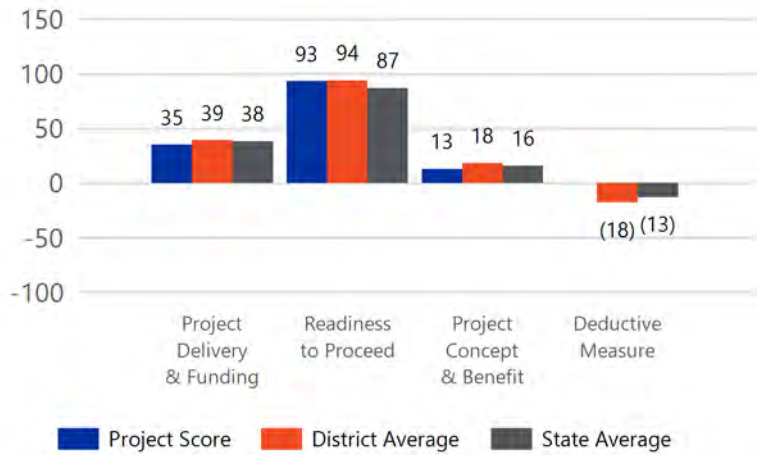
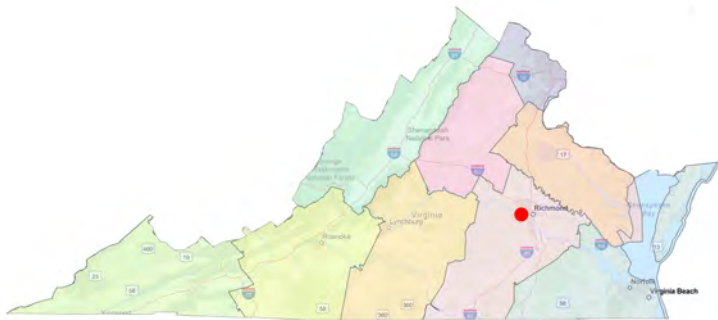
Chesterfield County

Forest Hill (Choctaw - Anwell) Sidewalk

Richmond District

The Bon Air commercial hub, located at the Buford Road and Forest Hill Avenue intersection, is a centralized and desirable destination for the surrounding residents; however, it is inaccessible to pedestrians living in the residential developments to the south. This proposed project would start at the two GRTC bus stops at Anwell Drive where a pedestrian crossing and two bus stop landing pads (in coordination with the GRTC) will be installed. A concrete sidewalk will continue northwest along the south side of Forest Hill Avenue. At the corner of the Bon Air Baptist Church property, at the Wyndham Drive intersection, the sidewalk would transition to an asphalt sidewalk. The proposed sidewalk will weave around the established landscaping and large trees, behind the concrete drainage ditch, connecting up to the existing sidewalk at Choctaw Road. This road segment falls within the priority corridors identified in the Richmond Regional Transportation Safety Plan [2022]. The county has been in coordination with the adjacent Highland Hills community who requested and supports this project, see attached survey of over 200 signatures in support of this project.

<p>141</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#10 RANK OF 20 DISTRICTWIDE
	#45 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#17 RANK OF 20 DISTRICTWIDE</p> <p>#94 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$712,278</p> <p>Total Project Cost: \$890,348</p>	



PROJECT CATEGORY	
Systems for non-drivers to access daily needs. This includes installation of curb ramps, crosswalks, pedestrian refuge / medians and flashing beacons in a systematic approach	
SERVES A SCHOOL	EXISTING PROJECT
No	No
FUNDING ELIGIBILITY	
Richmond Regional TPO Statewide	
APPLICATION NOTES	



App ID: 10313

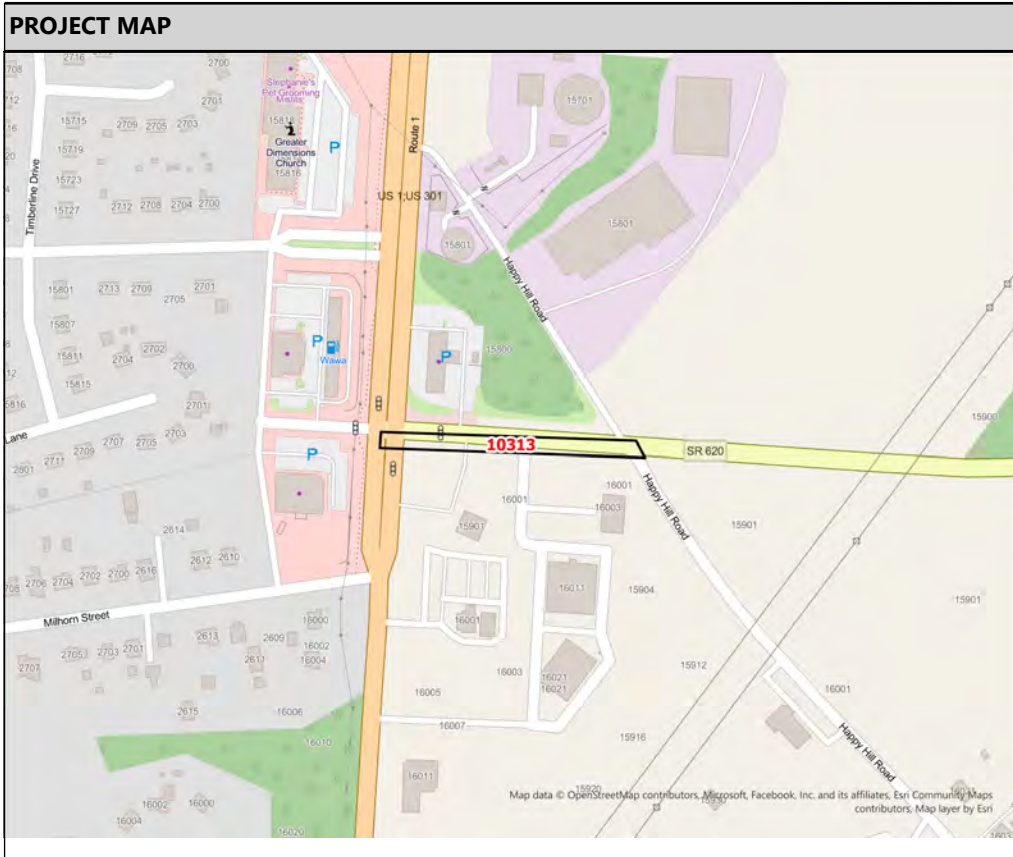
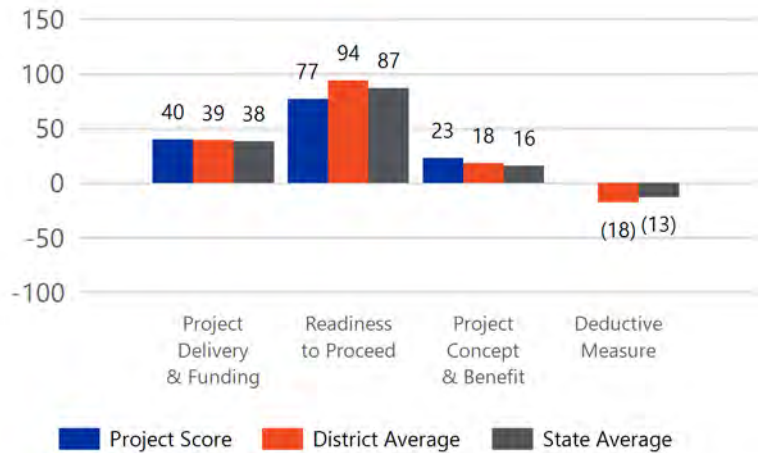
Chesterfield County

Woods Edge Rd/Rt 1 Pedestrian Crossing

Richmond District

The Route 1 at Woods Edge Road intersection has an existing signalized pedestrian crossing on the west leg. Existing sidewalk extends to the north and south, from the intersection along the west side of Route 1. The proposed project would provide pedestrians with safer means to cross Route 1 at the intersection, by adding one additional pedestrian crossing (south leg) to the existing signalized crossing. The project would also construct sidewalk east to Happy Hill Road. Within the past six years, there was one pedestrian crash within 0.25 miles of the intersection, resulting in an injury. This intersection falls within the priority corridors identified in the Richmond Regional Transportation Safety Plan [2022].

<p>140</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#11 RANK OF 20 DISTRICTWIDE
	#47 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#10 RANK OF 20 DISTRICTWIDE</p> <p>#43 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$592,627</p> <p>Total Project Cost: \$740,784</p>	



PROJECT CATEGORY	
Systems for non-drivers to access daily needs. This includes installation of curb ramps, crosswalks, pedestrian refuge / medians and flashing beacons in a systematic approach	
SERVES A SCHOOL	EXISTING PROJECT
No	No
FUNDING ELIGIBILITY	
Tri-Cities MPO Statewide	
APPLICATION NOTES	



App ID: 10334

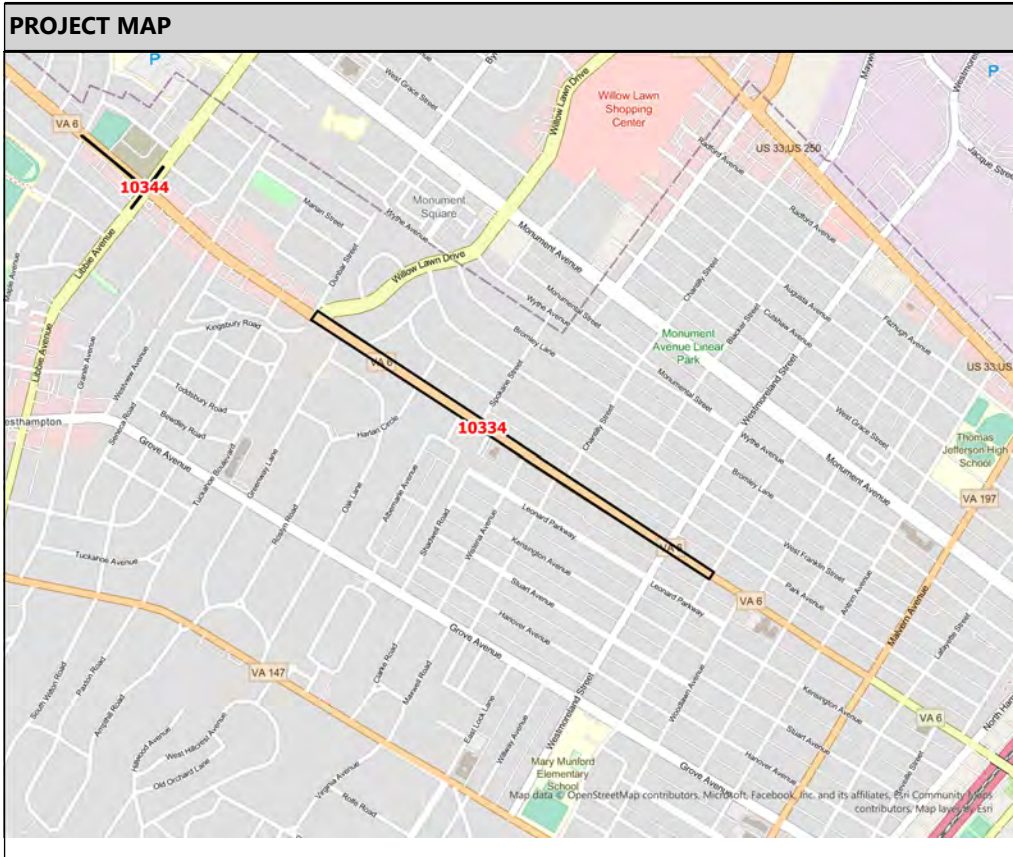
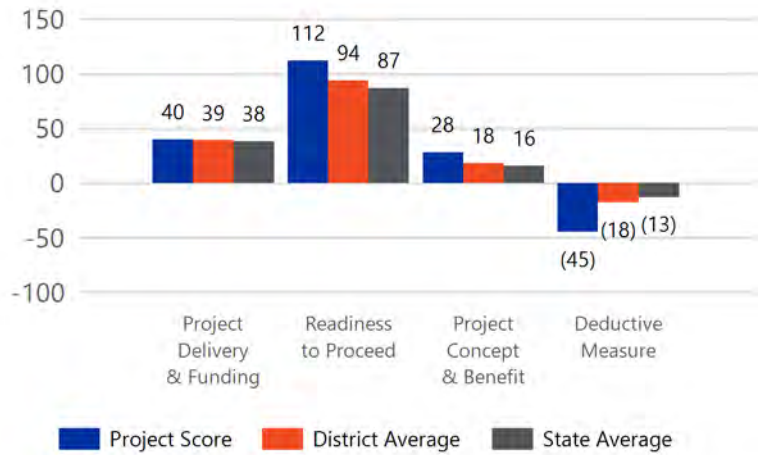
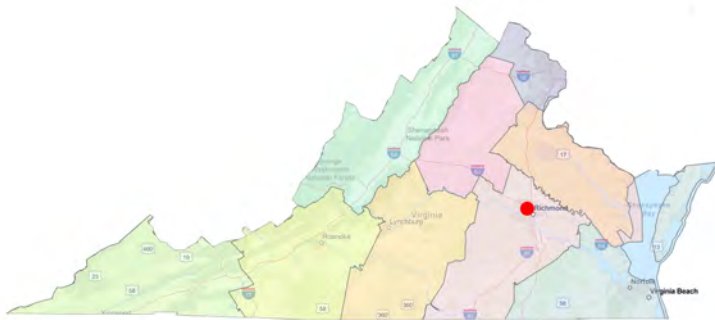
Richmond City

A Patterson Avenue Bike Lanes

Richmond District

This project will extend the recently completed parking-protected bike lanes on Patterson Avenue from Commonwealth Avenue to Willow Lawn Drive. The project will extend the existing lanes approximately one mile, connecting to Willow Lawn Drive which in turn accesses the westernmost GRTC Pulse BRT station. This project will more than double the existing protected bike lanes on Patterson Avenue.

<p>135</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#12 RANK OF 20 DISTRICTWIDE
	#54 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#19 RANK OF 20 DISTRICTWIDE</p> <p>#97 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$557,808</p> <p>Total Project Cost: \$764,092</p>	



PROJECT CATEGORY	
Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
No	No
FUNDING ELIGIBILITY	
Richmond Regional TPO Statewide	
APPLICATION NOTES	



App ID: 10590

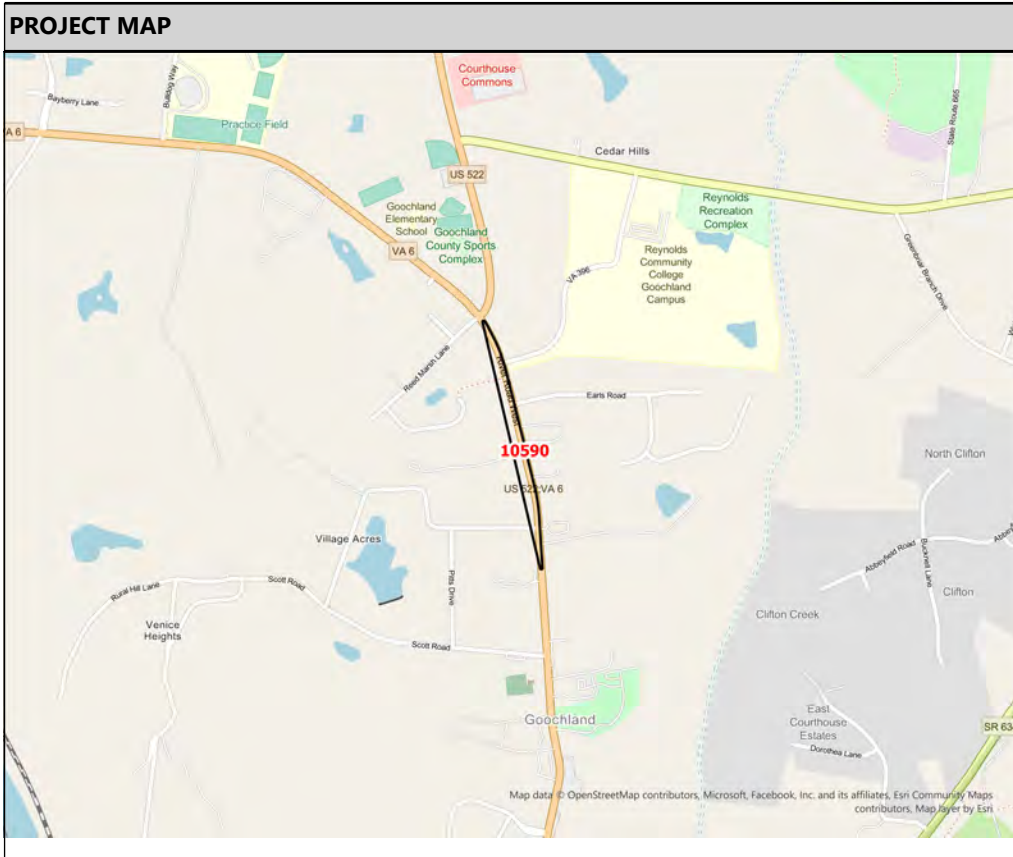
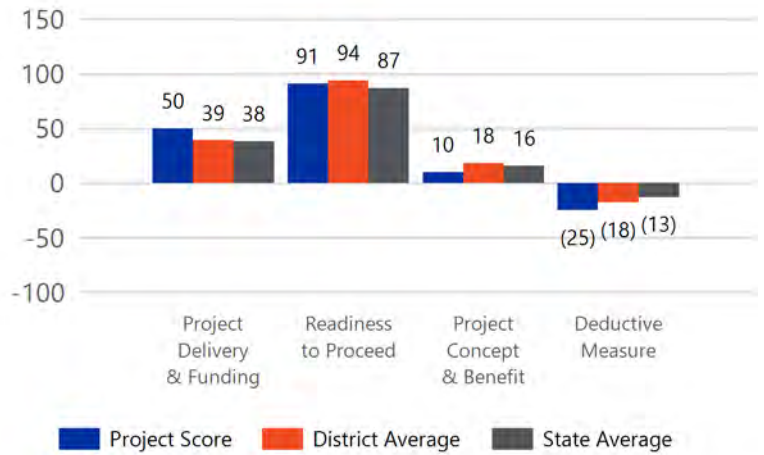
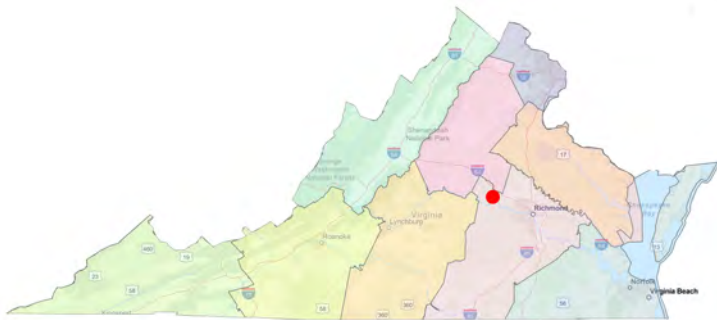
Goochland County

Courthouse Village Sidewalk

Richmond District

Installation of approximately 2,500 LF of sidewalk to connect an existing subdivision to Goochland Cares and create connectivity in the Courthouse Village as described in the Comprehensive Plan. Sidewalk will be along existing Route 6 in the Goochland Courthouse Village.

<p>126</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#13 RANK OF 20 DISTRICTWIDE
	#66 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#11 RANK OF 20 DISTRICTWIDE</p> <p>#46 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$1,130,220</p> <p>Total Project Cost: \$1,695,329</p>	



PROJECT CATEGORY	
Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
No	No
FUNDING ELIGIBILITY	
Richmond Regional TPO Statewide	
APPLICATION NOTES	



App ID: 10308

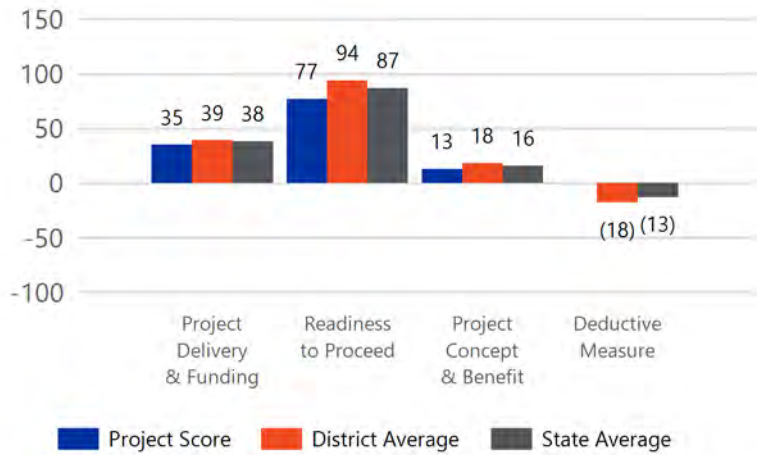
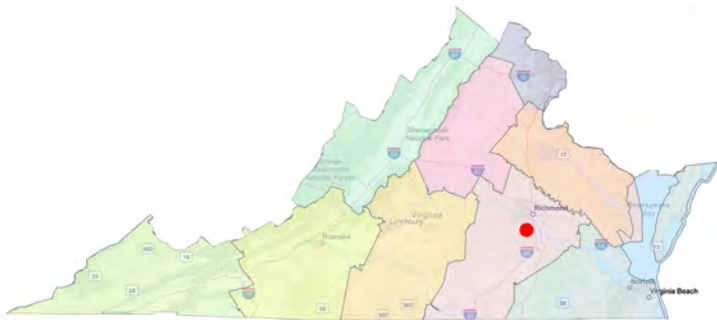
Chesterfield County

Beach Rd/Rt 10 Pedestrian Crossing

Richmond District

There are two existing signalized pedestrian crossings at the Beach Road and Ironbridge Road intersection. The current configuration leaves the southwest quadrant of the intersection completely isolated and inaccessible to pedestrians. The development to the southwest features commercial destinations desirable to the individuals occupying the government buildings and residential subdivisions to the north along Lori Road. This proposed project adds a third signalized pedestrian crossing (south leg) with ADA compliant access ramps. Approximately 180' of sidewalk will be constructed on the south side of Ironbridge Road, extending west from the new pedestrian crossing, and tie into the existing sidewalk that provides connections to the various commercial destinations along Commons Plaza and Commons Square. This intersection falls within the priority corridors identified in the Richmond Regional Transportation Safety Plan [2022].

<p>125</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#14 RANK OF 20 DISTRICTWIDE
	#67 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#9 RANK OF 20 DISTRICTWIDE</p> <p>#42 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$643,743</p> <p>Total Project Cost: \$804,679</p>	



PROJECT MAP



PROJECT CATEGORY

Systems for non-drivers to access daily needs. This includes installation of curb ramps, crosswalks, pedestrian refuge / medians and flashing beacons in a systematic approach

SERVES A SCHOOL EXISTING PROJECT

No No

FUNDING ELIGIBILITY

Richmond Regional TPO
Statewide

APPLICATION NOTES



App ID: 10342

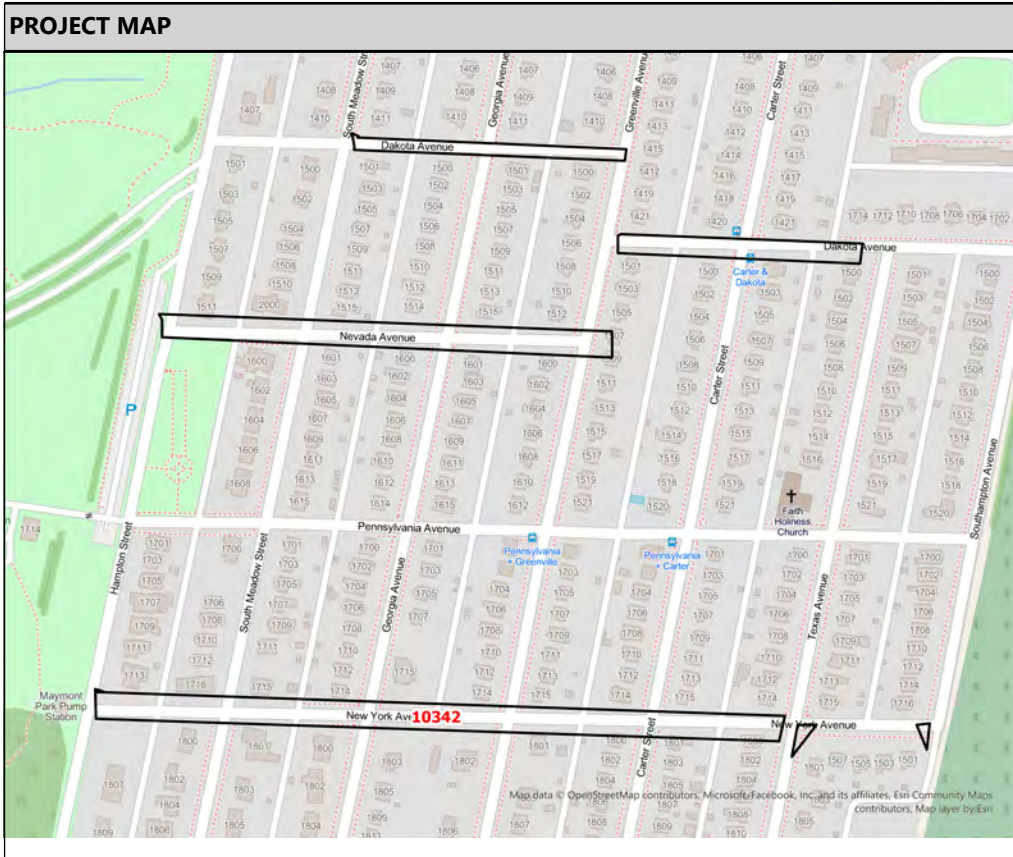
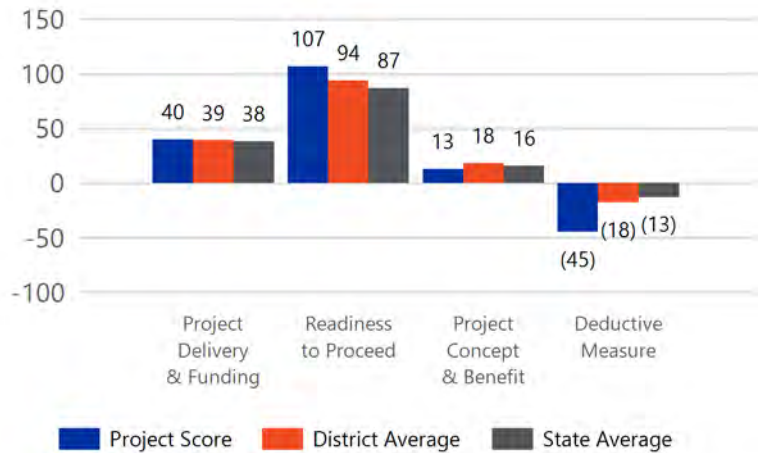
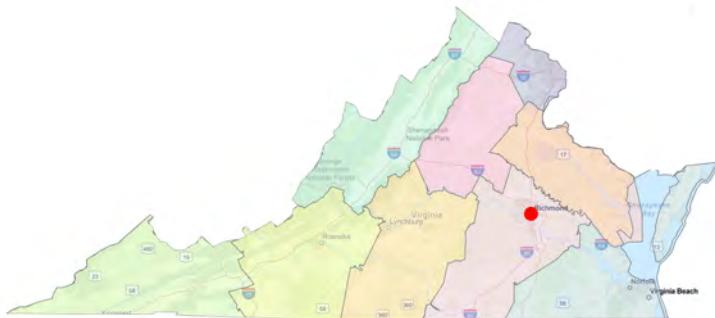
Richmond City

I Maymont Area Sidewalk Phase III

Richmond District

Construct new sidewalks on three streets within the Maymont neighborhood: Dakota Avenue from South Meadow Street to Texas Avenue; Nevada Avenue from Hampton Street to Greenville Avenue; New York Avenue from Hampton Street to Texas Avenue in addition to the two ADA ramps at the intersections of New York Avenue with Texas Avenue and New York Avenue with South Hampton Avenue. This is the third and final phase of this Maymont area neighborhood to complete the construction of new sidewalks in this much needed neighborhood to improve the neighborhood.

<p>115</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#15 RANK OF 20 DISTRICTWIDE
	#77 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#7 RANK OF 20 DISTRICTWIDE</p> <p>#31 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$718,000</p> <p>Total Project Cost: \$900,000</p>	



PROJECT CATEGORY	
Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
No	No
FUNDING ELIGIBILITY	
Richmond Regional TPO Statewide	
APPLICATION NOTES	



App ID: 10343

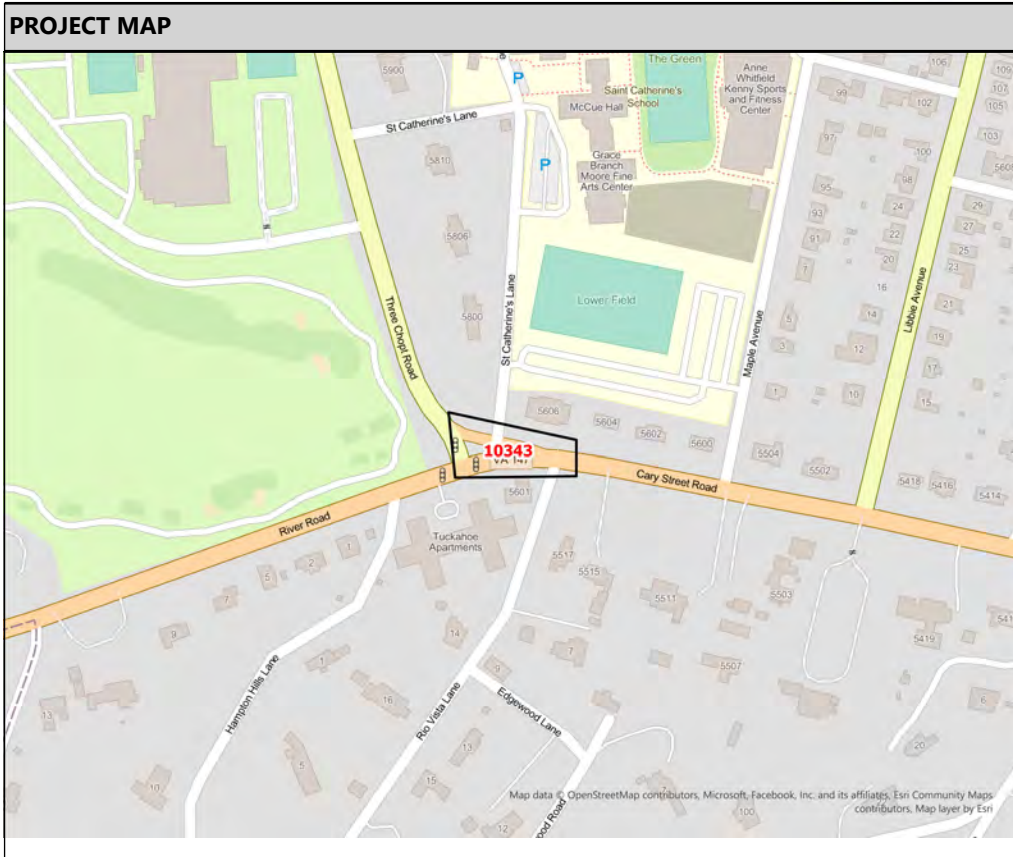
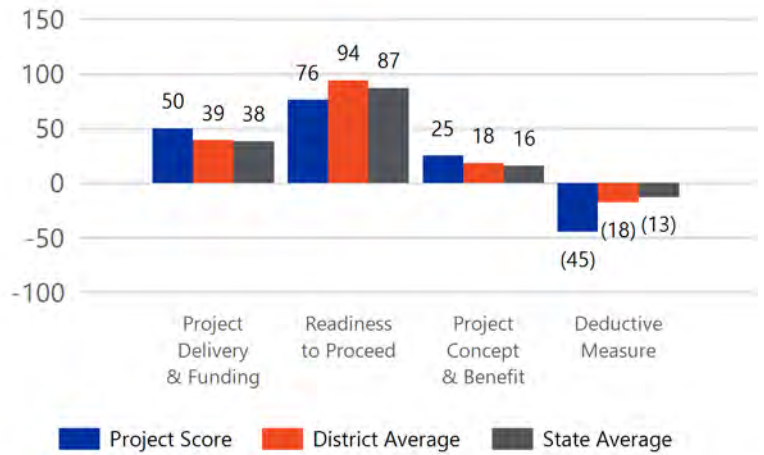
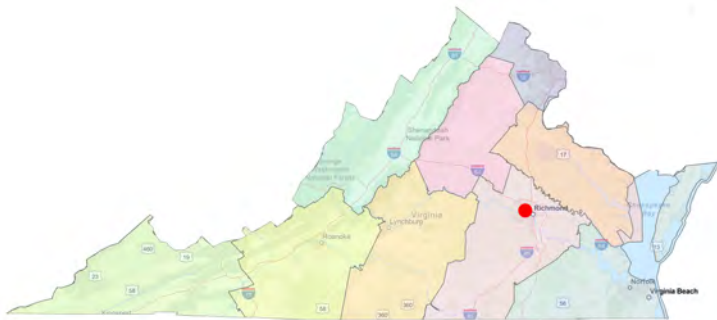
Richmond City

J Cary Street Sidewalk Improvement

Richmond District

This project will install dedicated pedestrian infrastructure along Cary Street at the intersection of Three Chopt Road where existing pedestrian infrastructure is lacking. New sidewalk and islands are proposed on the south side of the intersection to provide a safe connection from the adjacent neighborhoods to St. Catherine's School immediately north of the intersection, and to provide a safe refuge for pedestrians to cross Cary Street. A section of sidewalk is also proposed on St. Catherine's Lane to complete the safe pedestrian-specific link across the intersection. These improvements are a part of Richmond's Vision Zero Action Plan to improve pedestrian safety on high injury's designated streets, which include Cary Street.

<p>106</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#16 RANK OF 20 DISTRICTWIDE
	#80 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#20 RANK OF 20 DISTRICTWIDE</p> <p>#98 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$469,080</p> <p>Total Project Cost: \$586,350</p>	



PROJECT CATEGORY	
Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
Yes	No
FUNDING ELIGIBILITY	
Richmond Regional TPO Statewide	
APPLICATION NOTES	



App ID: 10337

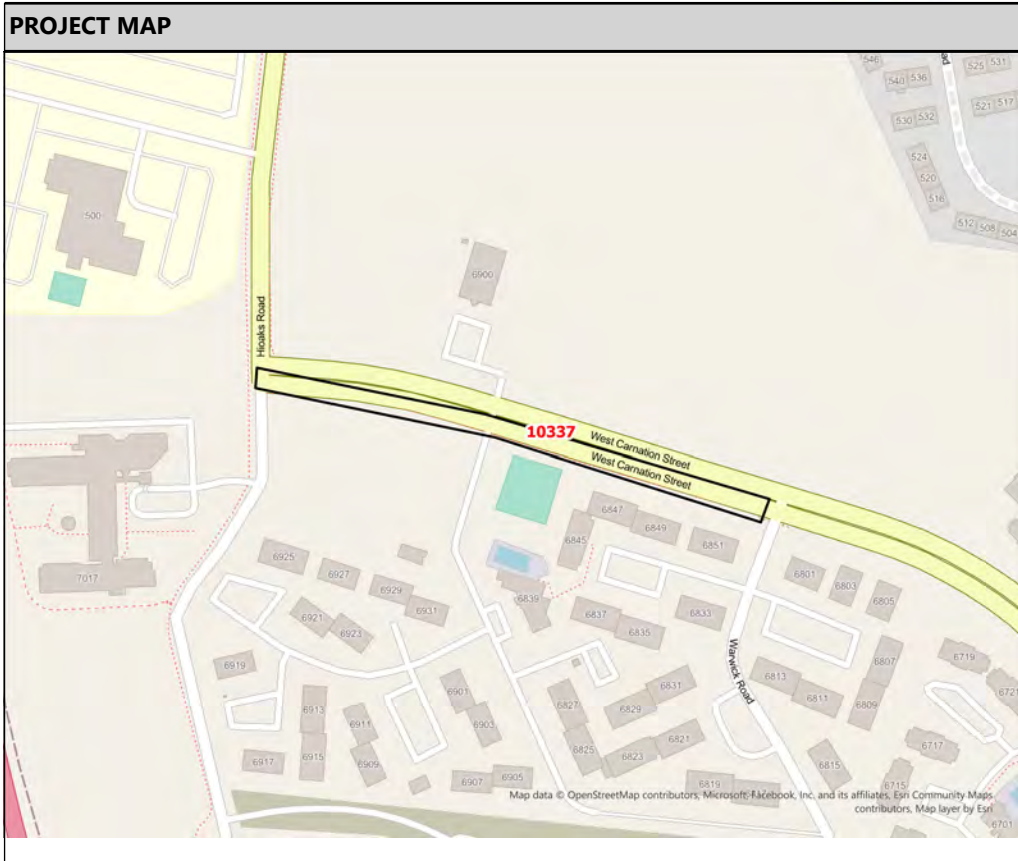
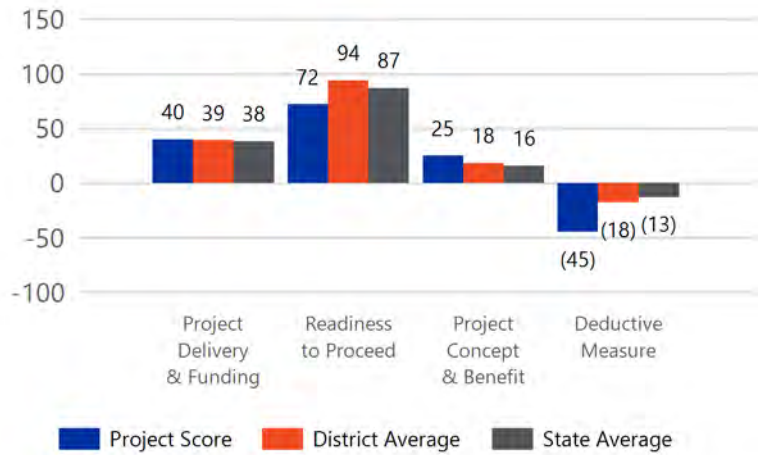
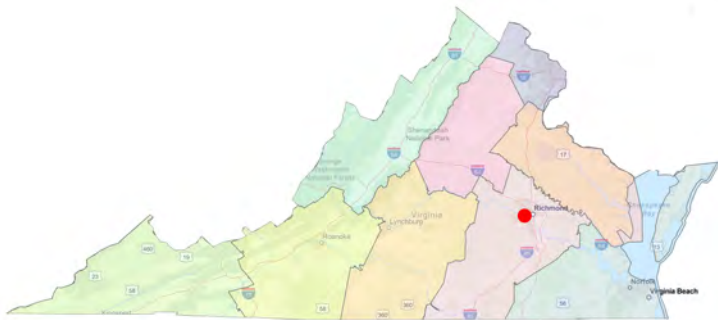
Richmond City

D Carnation Street Sidewalks Phase II

Richmond District

This project will construct a new 5-ft wide sidewalk for approximately 0.2 miles along eastbound Carnation Street from Hioaks Road to Warwick Road - a street lacking sidewalks today. Providing this segment of sidewalks along Carnation Street will provide for a continuous 0.7-mile ADA-accessible pedestrian path along Carnation Street from Hioaks Road to Midlothian Turnpike along a GRTC bus route with multiple transit stops. This new sidewalk will provide a safe and viable pedestrian route for an underserved population to needed commercial and health services. Carnation Street has many high density apartment dwellings along the project corridor and connecting sidewalks. This project fills in a sidewalk gap on Carnation Street to create a continuous pedestrian path from Midlothian Turnpike to Jahnke Road.

92 PROJECT MERIT SCORE MAX SCORE: 250	#17 RANK OF 20 DISTRICTWIDE
	#87 RANK OF 98 STATEWIDE
UNDERSERVED COMMUNITIES #1 RANK OF 20 DISTRICTWIDE #2 RANK OF 98 STATEWIDE	
TA Requested Funds: \$698,415 Total Project Cost: \$873,019	



PROJECT CATEGORY	
Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
No	No
FUNDING ELIGIBILITY	
Richmond Regional TPO Statewide	
APPLICATION NOTES	



App ID: 10344

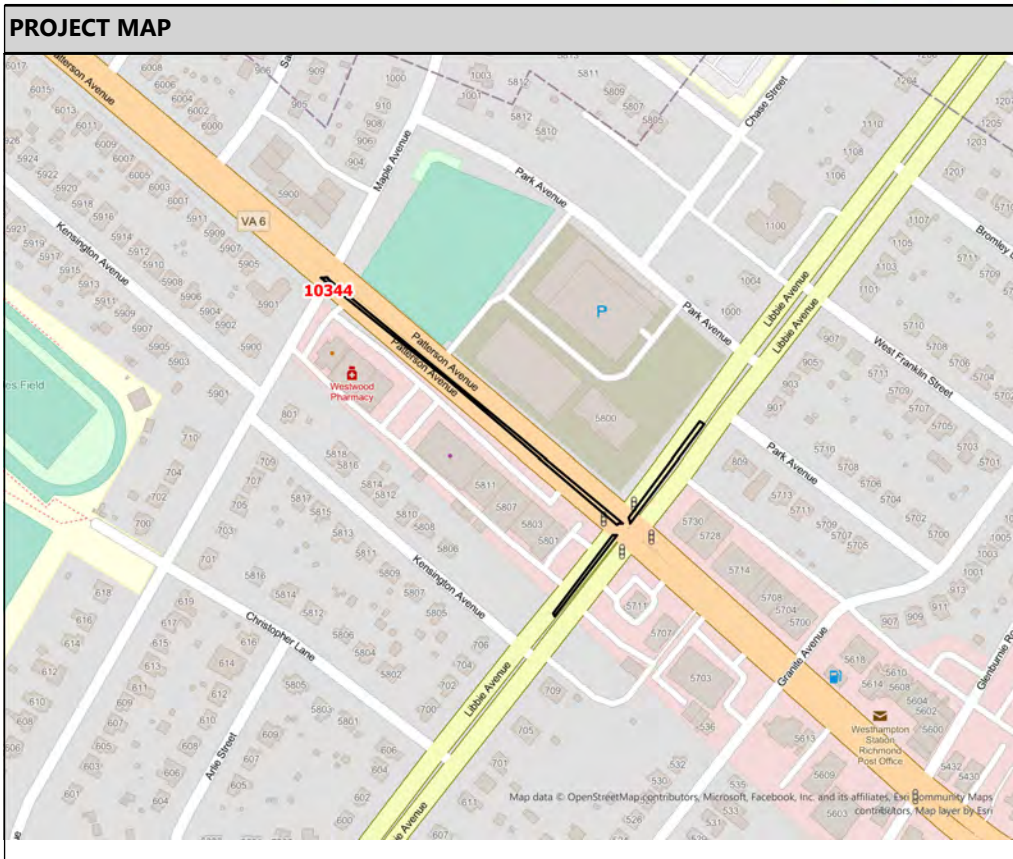
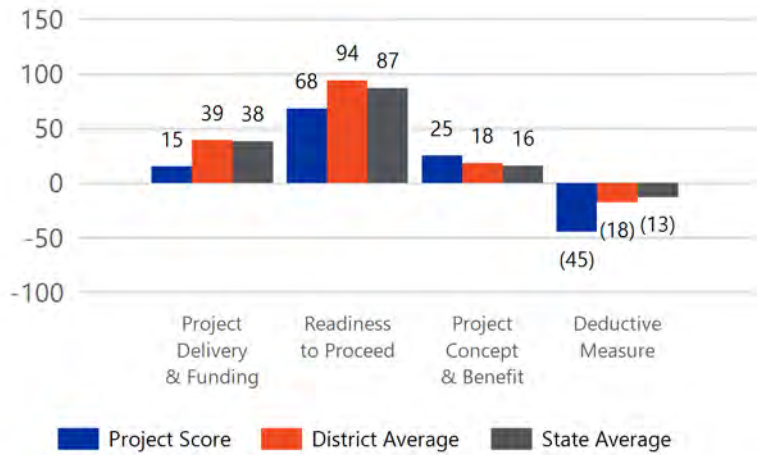
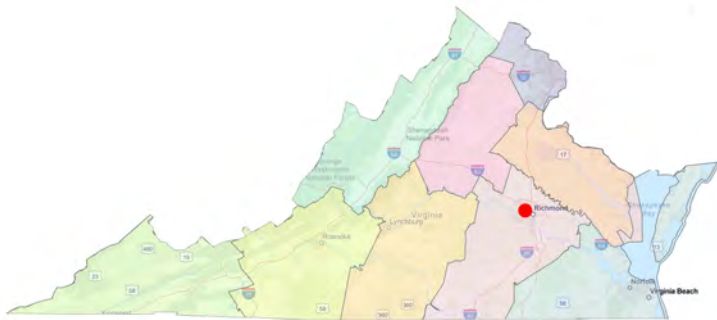
Richmond City

K Patterson at Libbie Streetscape

Richmond District

This corridor has heavy vehicle traffic in combination with high pedestrian activity with many restaurants and shops. This project will provide pedestrian safety improvements along Patterson Avenue from Maple Avenue to Libbie Avenue as well as Libbie Avenue from Kensington Avenue to Park Avenue. Pedestrian safety improvements include ADA curb ramps, reconstructed sidewalk, and consolidating and narrowing private entrances to minimize pedestrian-vehicle conflicts. This project also includes the drainage improvements, site furniture, and the addition of landscaping to introduce greenery and a buffer between vehicles and pedestrians. These improvements will create a safer corridor for pedestrians and drivers and elevate the character of the area.

<p>63</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#19 RANK OF 20 DISTRICTWIDE
	#95 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#18 RANK OF 20 DISTRICTWIDE</p> <p>#95 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$1,000,000</p> <p>Total Project Cost: \$1,813,931</p>	



PROJECT CATEGORY	
Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
No	No
FUNDING ELIGIBILITY	
Richmond Regional TPO Statewide	
APPLICATION NOTES	



App ID: 10335

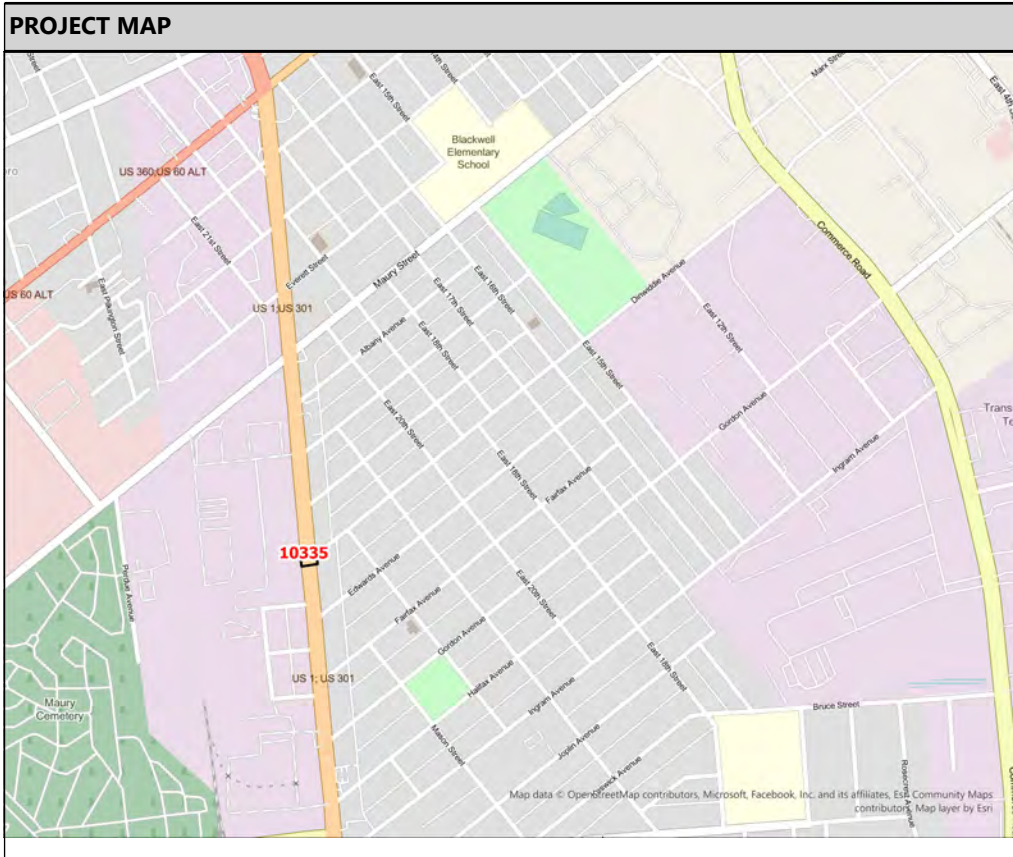
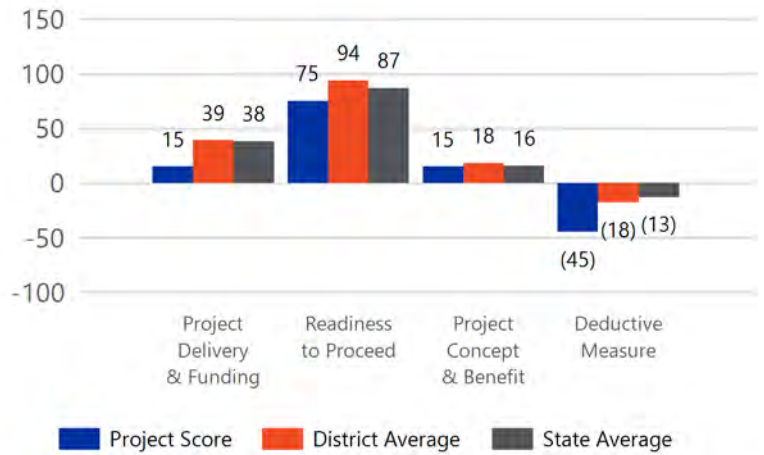
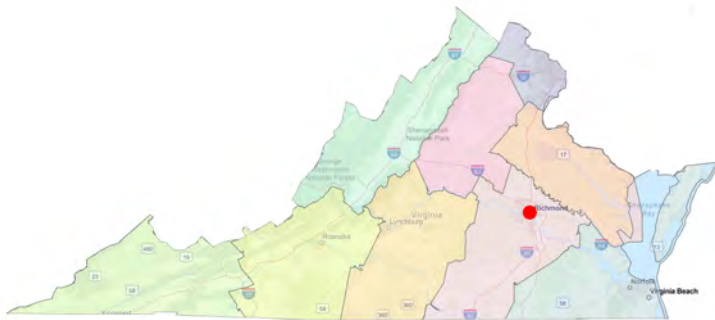
Richmond City

B US Route 1 Pedestrian Hybrid Beacons

Richmond District

This project provides for the installation of two pedestrian hybrid beacons (PHB) on US Route 1 at 2 different locations (Dinwiddie Avenue, and Westminster Avenue). This will provide a place for people of all ages and abilities to safely cross the street. The scope will include installation of the PHBs signals, high visibility crosswalk, and wheelchair ramps.

<p>60</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#20 RANK OF 20 DISTRICTWIDE
	#96 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#4 RANK OF 20 DISTRICTWIDE</p> <p>#9 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$1,000,000</p> <p>Total Project Cost: \$1,419,078</p>	



PROJECT CATEGORY	
Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
No	No
FUNDING ELIGIBILITY	
Richmond Regional TPO Statewide	
APPLICATION NOTES	

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TRANSPORTATION ALTERNATIVES PROGRAM

**SALEM
DISTRICT**

FY 2025-26

SCORECARDS

Commonwealth Transportation Board
Virginia Department of Transportation

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Transportation Alternatives Projects

- Existing Project
- SRTS-NI Program



Salem Summary

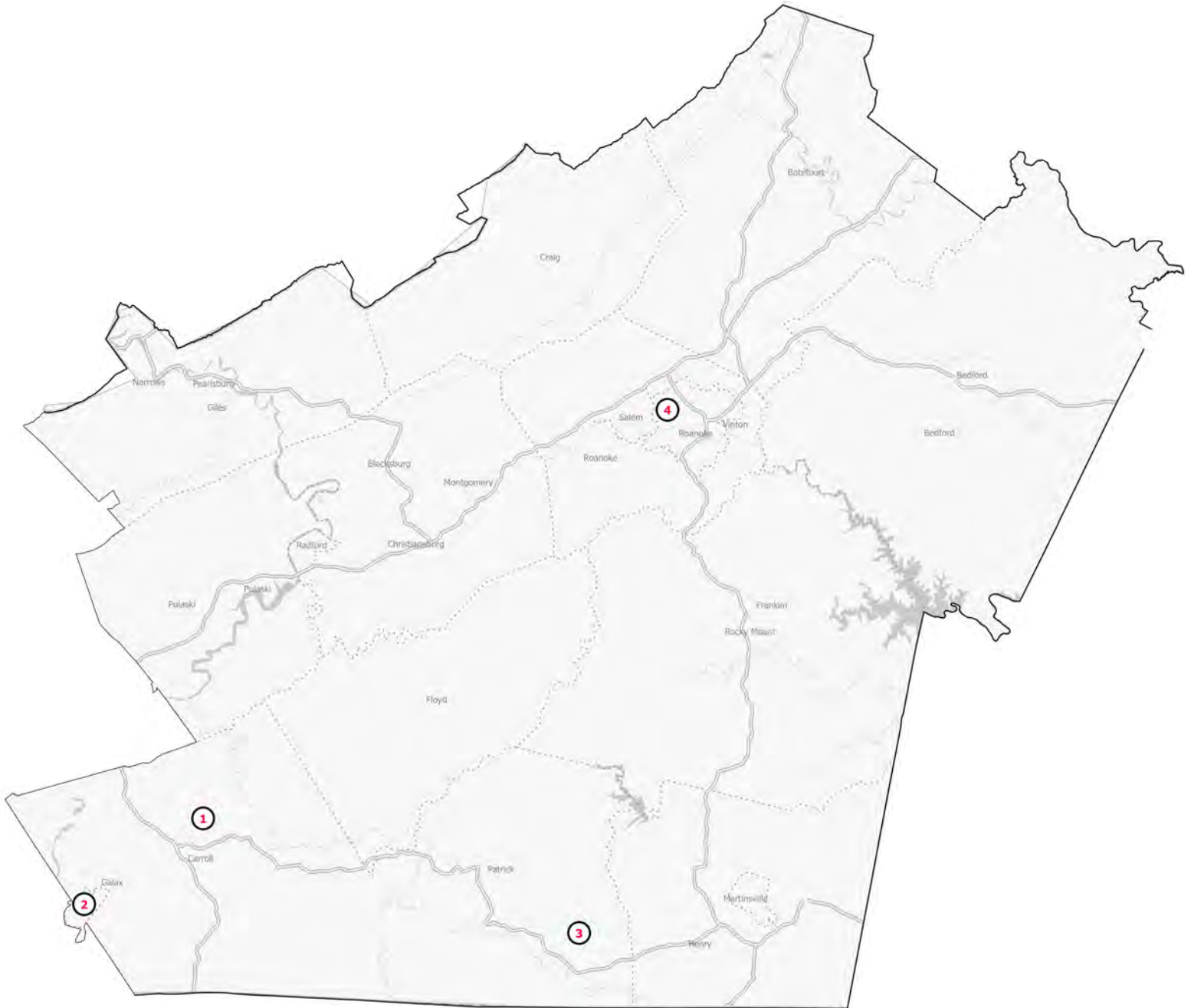
Number of Applications: 4 | Average Project Score: 87

App Id	District	Submitting Entity	Title	Project Score	State Rank	District Rank	Underserved Community		Page #
							State Rank	District Rank	
10497	Salem	Hillsville Town	Beaver Dam Trail Pedestrian Connection	125	68	1	48	4	08-03
10600	Salem	Patrick County	Critz Community Center	95	84	2	47	3	08-04
10381	Salem	Galax City	New River Trail Crossing	85	90	3	11	2	08-05
10521	Salem	Roanoke City	Westside/Salem Turnpike CGS	41	98	4	6	1	08-06

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Project Location by District Ranking



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App ID: 10497

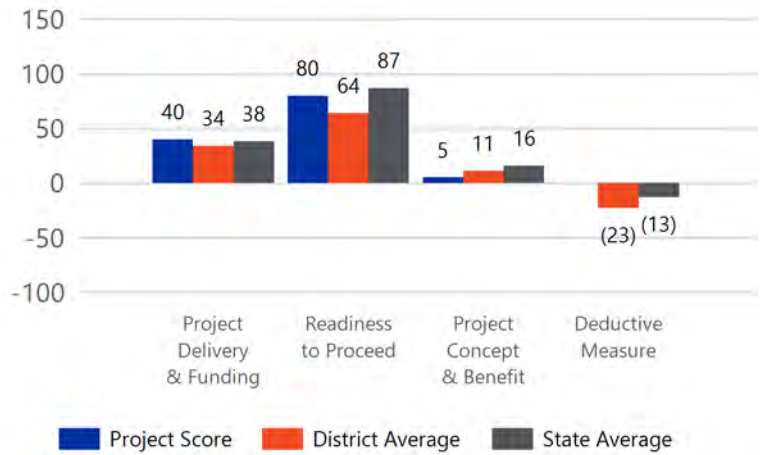
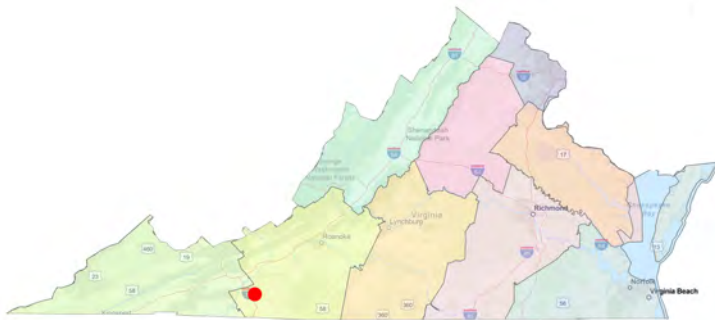
Hillsville Town

Beaver Dam Trail Pedestrian Connection

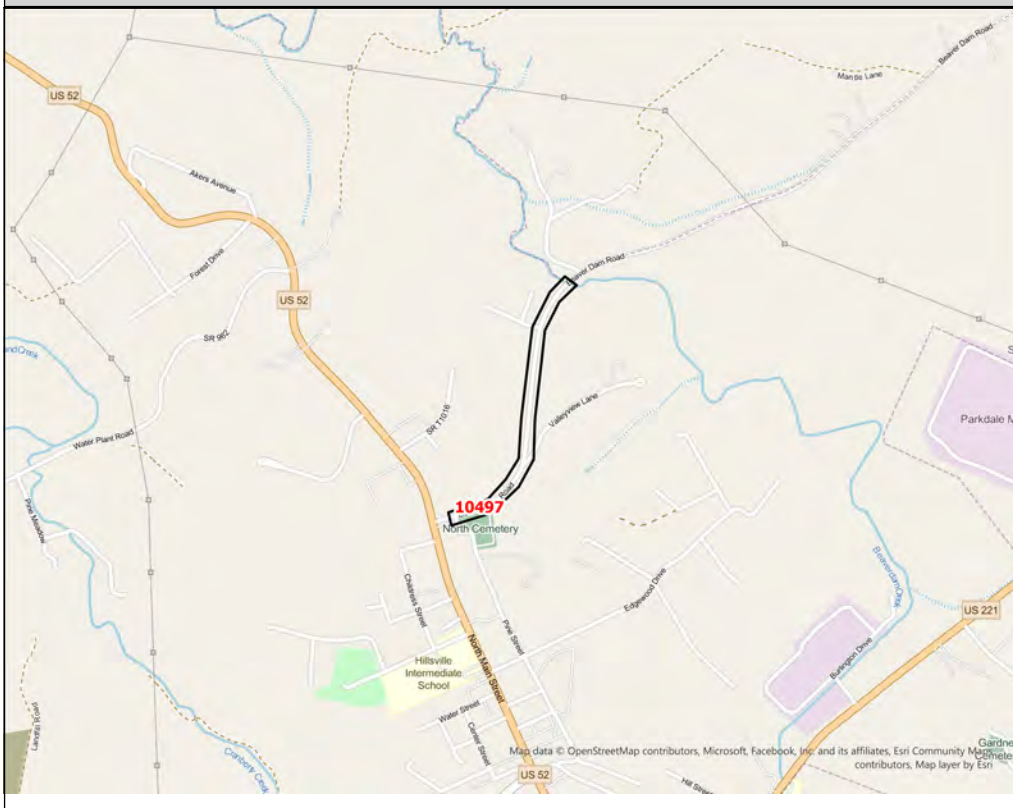
Salem District

The project request is for construction of an approximately 3,000 linear feet pedestrian path (trail/sidewalk) adjacent to Beaver Dam Road (Route 886) to provide a connection between the existing Beaver Dam Trail parking area/trailhead to the Town of Hillsville's downtown sidewalk system, connecting at a point in front of the public library.

<p>125</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#1 RANK OF 4 DISTRICTWIDE
	#68 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#4 RANK OF 4 DISTRICTWIDE</p> <p>#48 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$1,496,837</p> <p>Total Project Cost: \$1,871,046</p>	



PROJECT MAP



PROJECT CATEGORY

Facilities for Bicycles and Pedestrians

SERVES A SCHOOL **EXISTING PROJECT**

No No

FUNDING ELIGIBILITY

<5,000
Statewide

APPLICATION NOTES



App ID: 10600

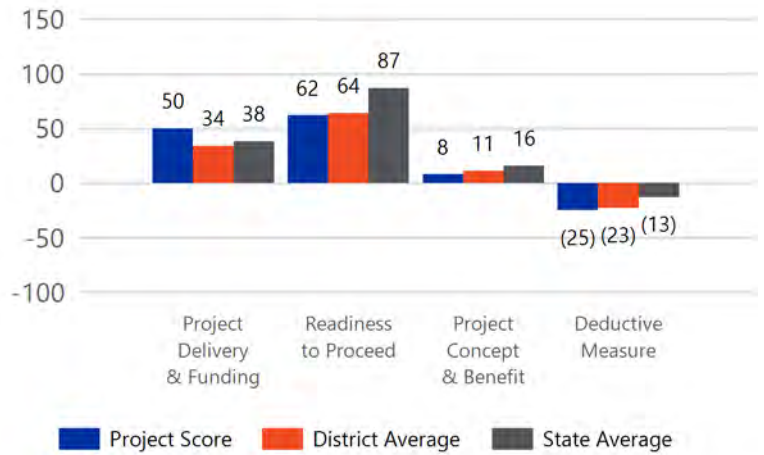
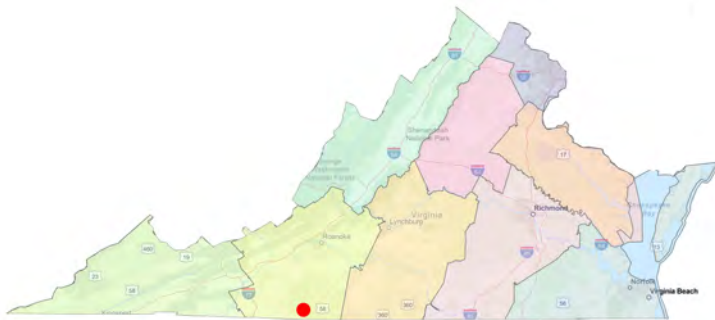
Patrick County

Critz Community Center

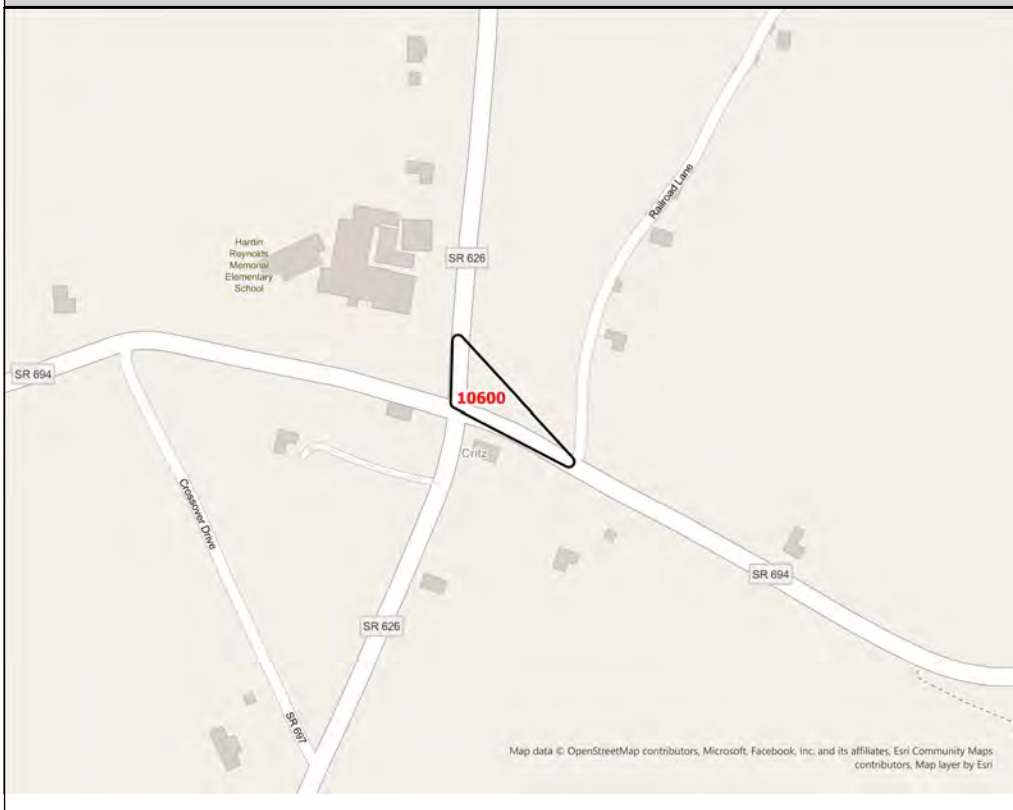
Salem District

The Critz Community Center is currently in the development stage of rehabilitating the 12 acre parcel to the East of Hardin Reynolds Memorial School. This project will include the installation of sidewalk along Hardin Reynolds Rd and Abram Penn Highway and crosswalk to connect the proposed community center to the school. The school has indicated a willingness to further build out the sidewalk network in order to connect the end of this project directly to the school.

95 PROJECT MERIT SCORE MAX SCORE: 250	#2 RANK OF 4 DISTRICTWIDE
	#84 RANK OF 98 STATEWIDE
UNDERSERVED COMMUNITIES #3 RANK OF 4 DISTRICTWIDE #47 RANK OF 98 STATEWIDE	
TA Requested Funds: \$726,641 Total Project Cost: \$908,302	



PROJECT MAP



PROJECT CATEGORY

Facilities for Bicycles and Pedestrians

SERVES A SCHOOL **EXISTING PROJECT**

Yes

No

FUNDING ELIGIBILITY

<5,000
Statewide

APPLICATION NOTES



App ID: 10381

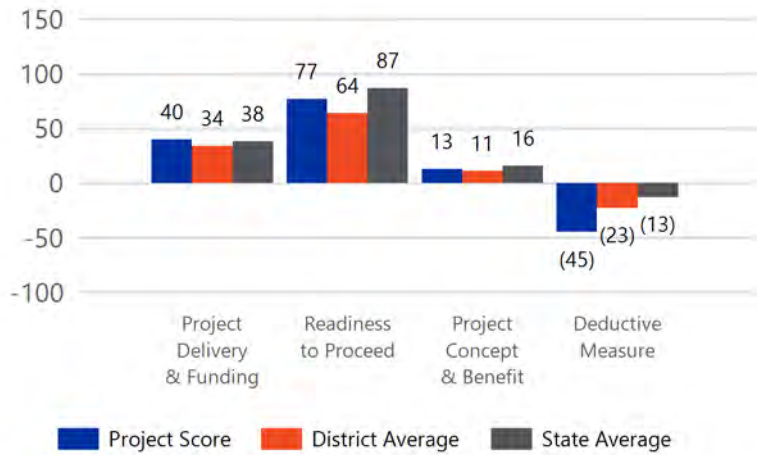
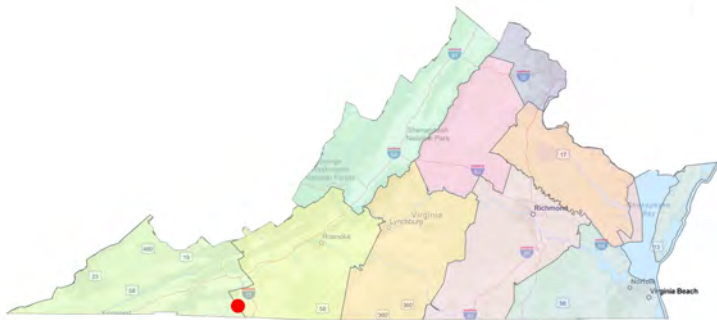
Galax City

New River Trail Crossing

Salem District

The Department of Conservation reported over 76,000 visitors at the New River Trailhead in Galax, Virginia. Frequently, citizens and visitors ride to the trailhead from the downtown area, and cross East Stuart Drive at T G Vaughan Jr Drive Road. Traffic studies report traffic counts in excess of 17,000 per day on this stretch of highway. Luckily, there has not been a reported bike or pedestrian accident over the last 5 years. However, with proposed economic development in this area (Creekside Area Plan and Vaughn Building Prosepectur attached), the City believes a safe crossing is essential. This project would install approximately 100 ft of 8-ft wide marked crosswalks on the southern and eastern side of the intersection of E. Stuart Dr. and T George Vaughan Jr Ave; Install ADA accessible pedestrian ramps at the ends of the crosswalks; install advanced warning signage for crosswalks and rectangular rapid flashing beacons (RRFB) for the crossing of E Stuart Dr.

<p>85</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#3 RANK OF 4 DISTRICTWIDE
	#90 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#2 RANK OF 4 DISTRICTWIDE</p> <p>#11 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$384,780</p> <p>Total Project Cost: \$480,975</p>	



PROJECT MAP



PROJECT CATEGORY

Systems for non-drivers to access daily needs. This includes installation of curb ramps, crosswalks, pedestrian refuge / medians and flashing beacons in a systematic approach

SERVES A SCHOOL EXISTING PROJECT

No No

FUNDING ELIGIBILITY

5,000-50,000 Statewide

APPLICATION NOTES

TRANSPORTATION ALTERNATIVES PROGRAM

**STAUNTON
DISTRICT**

FY 2025-26

SCORECARDS

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Transportation Alternatives Projects

■ Existing Project
■ SRTS-NI Program



Staunton Summary

Number of Applications: 12 | Average Project Score: 131

App Id	District	Submitting Entity	Title	Project Score	State Rank	District Rank	Underserved Community		Page #
							State Rank	District Rank	
10482	Staunton	Harrisonburg City	Harrisonburg SRTS Coordinator	110	4	1			09-03
10569	Staunton	Woodstock Town	Bike-Ped Summit & Court - Task II	184	6	1	53	6	09-04
10285	Staunton	Berryville Town	Mosby Sidewalk Additional Funding	165	21	2	46	5	09-05
10610	Staunton	Bridgewater Town	Gen Oak Connector, Phase II	156	29	3	78	10	09-06
10636	Staunton	Harrisonburg City	SRTS Sidewalks at multiple schools	136	52	4	33	4	09-07
10509	Staunton	Covington City	US Route 220 Sidewalk - Pine to Beech	135	56	5	30	3	09-08
10647	Staunton	Lexington City	Waddell Street Sidewalk	130	62	6	55	7	09-09
10669	Staunton	Frederick County	Inverlee Way Pedestrian upgrades	127	65	7	75	9	09-10
10668	Staunton	Frederick County	Valley Mill Road Pedestrian Improvements	117	75	8	57	8	09-11
10665	Staunton	Frederick County	Warrior Drive	111	79	9	81	11	09-12
10287	Staunton	Waynesboro City	4th St. Bridge Pedestrian Improvements	97	83	10	8	1	09-13
10306	Staunton	Front Royal Town	West Criser Road Sidewalk	82	92	11	24	2	09-14

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Project Location by District Ranking



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App ID: 10482

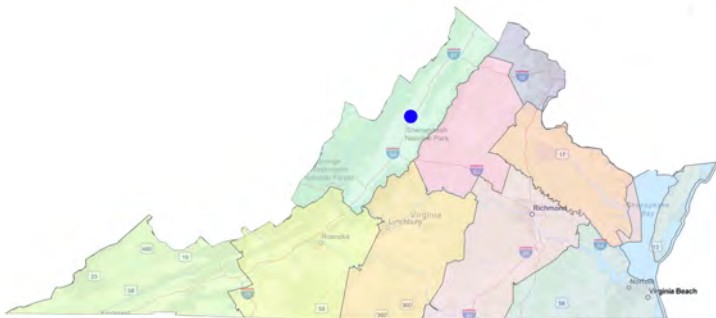
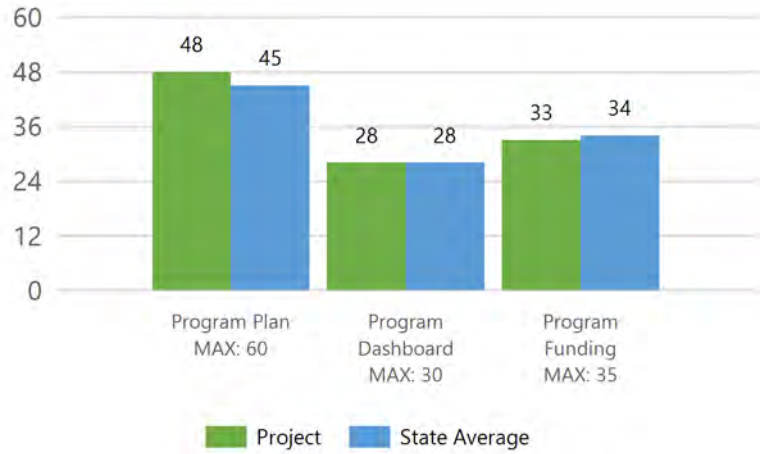
Harrisonburg City

Harrisonburg SRTS Coordinator

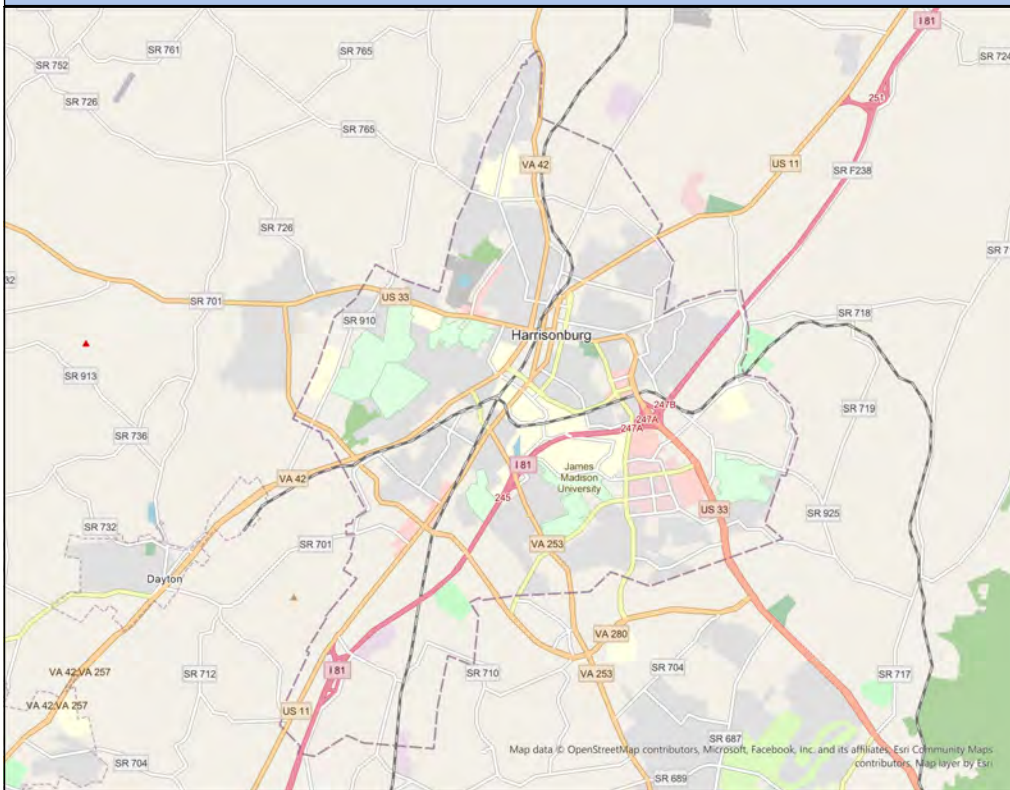
Staunton District

Fund a new full-time Safe Routes to School Coordinator for the City of Harrisonburg, serving all 10 public schools in the city beginning fall 2024. SRTS Coordinator will be a Public Works employee in the Planning division and will also work closely with Harrisonburg City Public Schools staff and teachers, along with other stakeholders, to encourage active transportation by students and safe walking and biking to school. This will re-start and expand a role that existed in the city until 2022 - it was part-time and run by a local non-profit. The program has gone dormant without an SRTS Coordinator. Program will include using funds to support bicycle skills education and for various activities that encourage walking and biking to school.

<p>110</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 125</p>	#1 RANK OF 1 DISTRICTWIDE
	#4 RANK OF 6 STATEWIDE
<p>TA Requested Funds: \$120,000</p> <p>Total Project Cost: \$150,000</p>	



PROJECT MAP



PROJECT CATEGORY

Safe Routes to School (SRTS) - NON-Infrastructure project. This category is for non-construction projects that support the SRTS program

SERVES A SCHOOL EXISTING PROJECT

Yes No

FUNDING ELIGIBILITY

50,000-200,000
Statewide

APPLICATION NOTES

This program began in 2013. It serves 3,912 students in 10 schools, six of which are Title I schools.



App ID: 10285

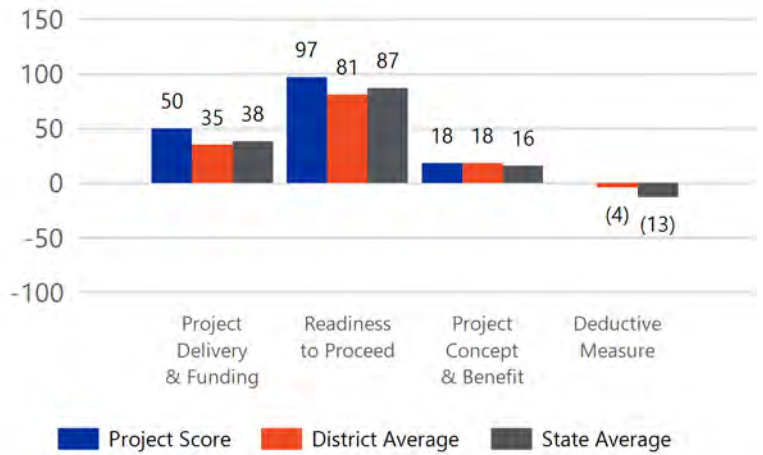
Berryville Town

Mosby Sidewalk Additional Funding

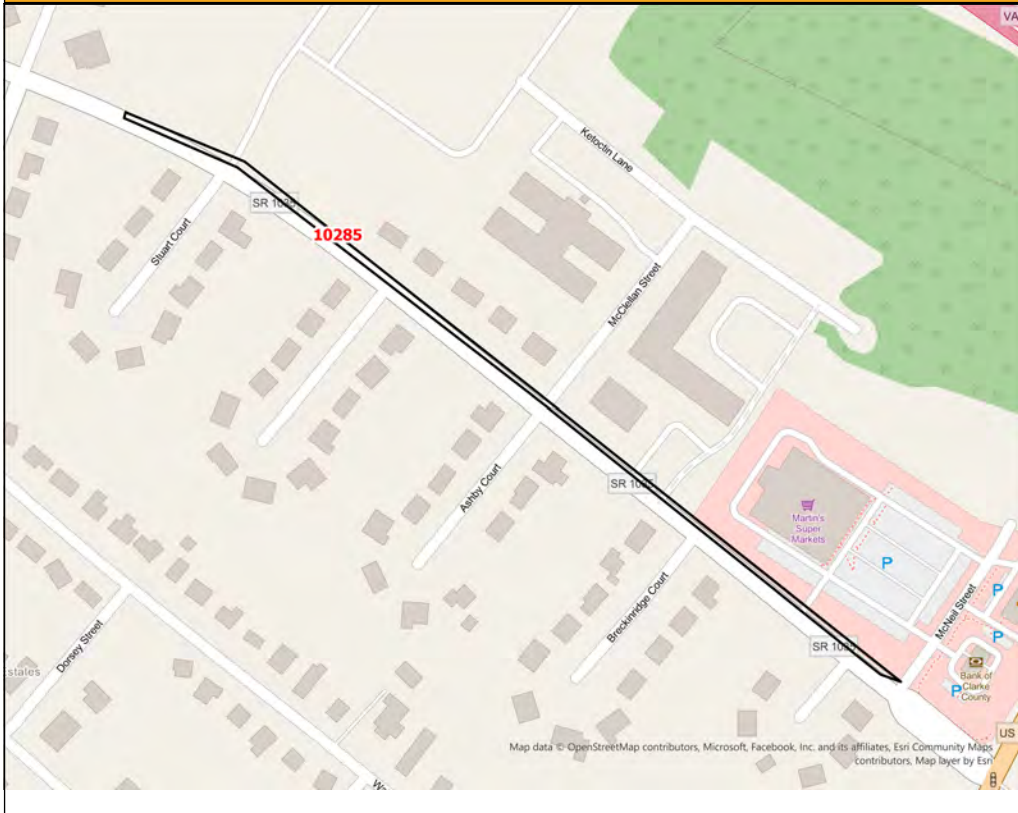
Staunton District

This request is for additional funding to support a current TA project (UPC 116853). The expanded scope of construction driven by ADA connectivity design requirements has prompted the need for additional funds for the project. Portions of the existing sidewalk along the north side of Mosby Boulevard have been constructed over the past 25 years and the original TAP application scope and cost estimates were based upon the assumption that the existing sidewalks would be acceptable for continued use. As part of the preliminary design process, base mapping was performed and it was determined that some portions of the existing sidewalk and driveway aprons exceed the minimum/maximum ADA standards and will need to be replaced in order to provide continuous ADA access throughout the entire project. The completed design has allowed for more detailed cost estimating that now includes demolition, erosion and sediment controls, and driveway adjustments. A higher contingency is being utilized.

<p>165</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#2 RANK OF 11 DISTRICTWIDE
	#21 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#5 RANK OF 11 DISTRICTWIDE</p> <p>#46 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$76,767</p> <p>Total Project Cost: \$250,150</p>	



PROJECT MAP



PROJECT CATEGORY

Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
No	Yes
FUNDING ELIGIBILITY	
<5,000 Statewide	
APPLICATION NOTES	



App ID: 10636

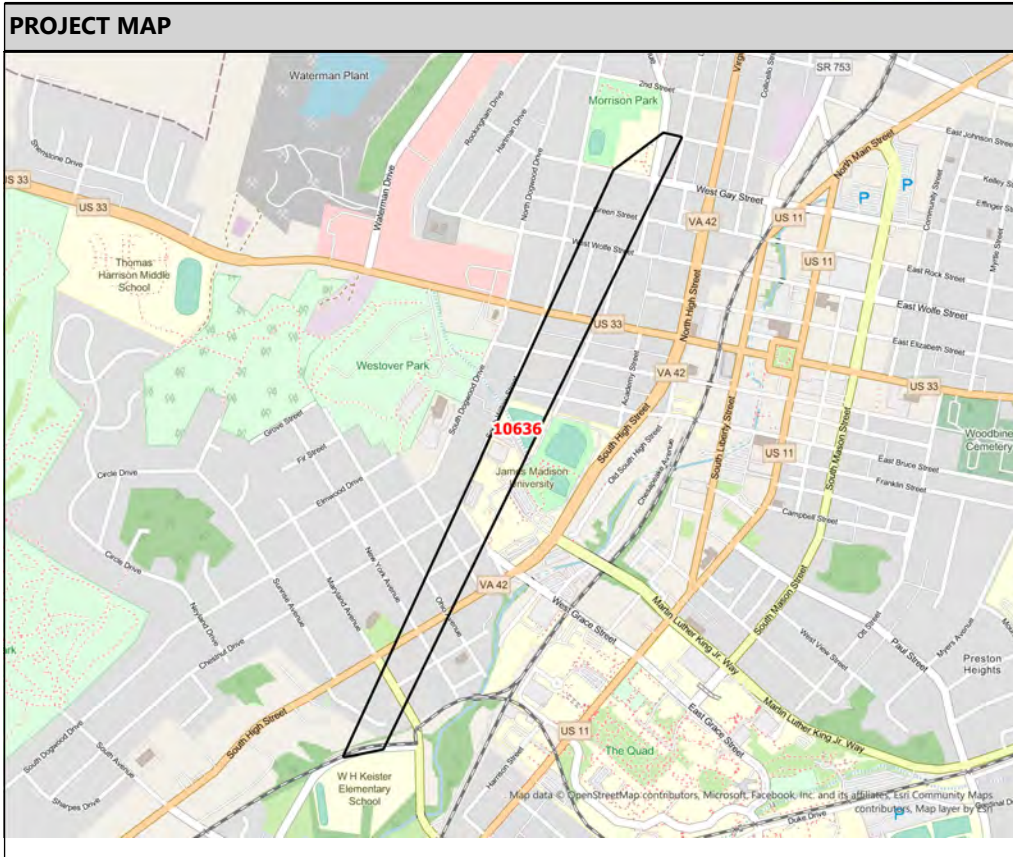
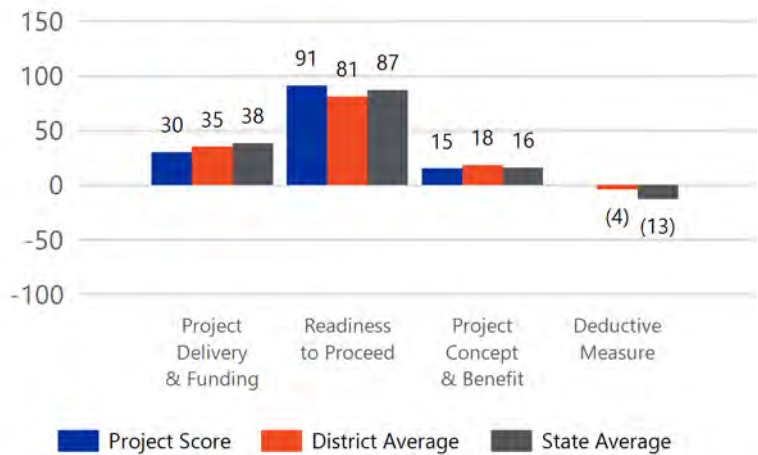
Harrisonburg City

SRTS Sidewalks at multiple schools

Staunton District

Project will construct three sidewalk segments to fill gaps between existing sidewalks and improve safe pedestrian access to two different schools: Waterman Elementary School and Keister Elementary School. One sidewalk segment is on Gay Street at Waterman Elementary School where sidewalk will be constructed to fill a gap in the sidewalks along Gay Street and to create a safe and direct sidewalk and crosswalk to the school building. The sidewalk currently ends at the parking lot with no safe route provided to walk through/across the parking lot. The second sidewalk segment is on 1st Street leading directly to a crosswalk to Waterman Elementary School. Students currently walk in the road for this one block from the sidewalk on Lee Street. The third sidewalk segment is on Central Avenue at Keister Elementary School where there is a gap in the sidewalk along Central Avenue. While this sidewalk does not lead students to the school building, it will ensure that students and other people walking along Central Avenue have safe and continuous pedestrian infrastructure. In total, approximately 850 linear feet of 5' wide sidewalk will be constructed.

<p>136</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#4 RANK OF 11 DISTRICTWIDE
	#52 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#4 RANK OF 11 DISTRICTWIDE</p> <p>#33 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$549,904</p> <p>Total Project Cost: \$687,380</p>	



PROJECT CATEGORY	
Safe Routes to School (SRTS) - Infrastructure project	
SERVES A SCHOOL	EXISTING PROJECT
Yes	No
FUNDING ELIGIBILITY	
50,000-200,000 Statewide	
APPLICATION NOTES	



App ID: 10509

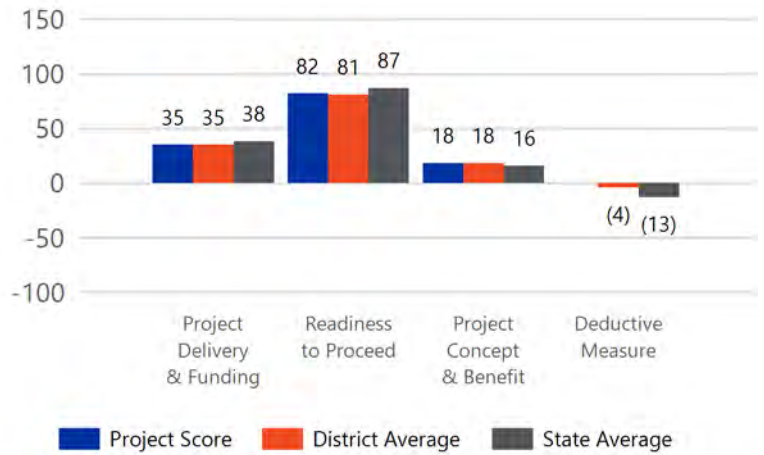
Covington City

US Route 220 Sidewalk - Pine to Beech

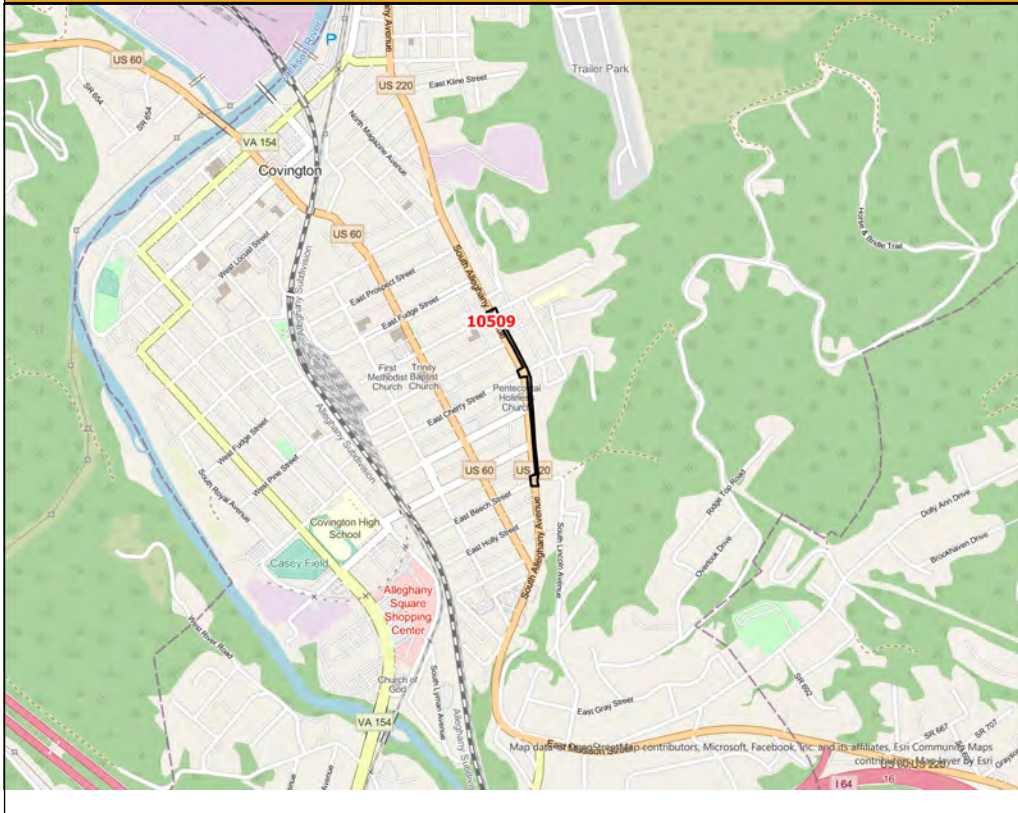
Staunton District

This sidewalk project will provide pedestrian access along US Route 220 (N. Alleghany Avenue) in a residential area with significant pedestrian activity where a sidewalk is not currently provided. The project would install an ADA-compliant sidewalk along the eastern side of US Route 220 from E. Beech Street to E. Pine Street, a distance of approximately 1,700 feet. The proposed alignment between E. Beech Street and E. Pine Street follows the alignment of an older brick sidewalk that was installed 50+ years prior. The existing brick sidewalk is completely obscured by grass/vegetation and there are sections that have been completely removed; however, the sidewalk alignment follows the existing grade and driveway crossings and right-of-way (ROW) exists to accommodate the entire proposed sidewalk project. Both of these factors will ultimately reduce the project costs and shorten the implementation time for a project that will provide a safe, ADA-compliant route for pedestrians to access adjacent residential, community, and commercial attractors. The project is recommended to include ADA-compliant pedestrian curb ramp improvements for all impacted movements with E. Beech Street, E. Cherry Street, and E. Pine Street. At the intersections of E. Beech Street, E. Cherry Street, and E. Pine Street, crosswalks across US Route 220 will be provided, as well ADA-compliant pedestrian connections to all existing sidewalks on the western side of the roadway. At the signalized intersection of E. Pine Street, new pedestrian signals with countdown timers, pedestrian push buttons, curb ramps, and crosswalks will be installed for the crossing of US Route 220 and E. Pine Street. Marked crosswalks will be provided along the alignment of the proposed sidewalk. The project will also include pedestrian signage along US Route 220 to provide further awareness to drivers in the area.

<p>135</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#5 RANK OF 11 DISTRICTWIDE
	#56 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#3 RANK OF 11 DISTRICTWIDE</p> <p>#30 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$312,915</p> <p>Total Project Cost: \$643,674</p>	



PROJECT MAP



PROJECT CATEGORY

Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
No	Yes
FUNDING ELIGIBILITY	
5,000-50,000 Statewide	
APPLICATION NOTES	



App ID: 10647

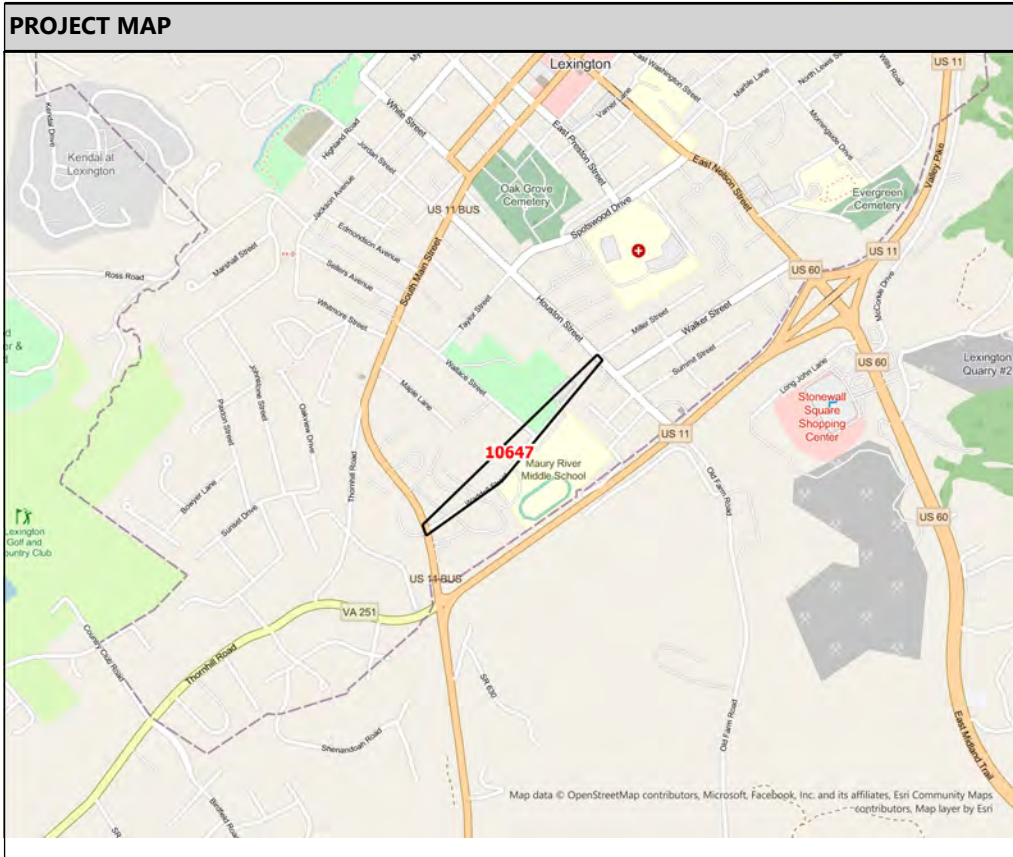
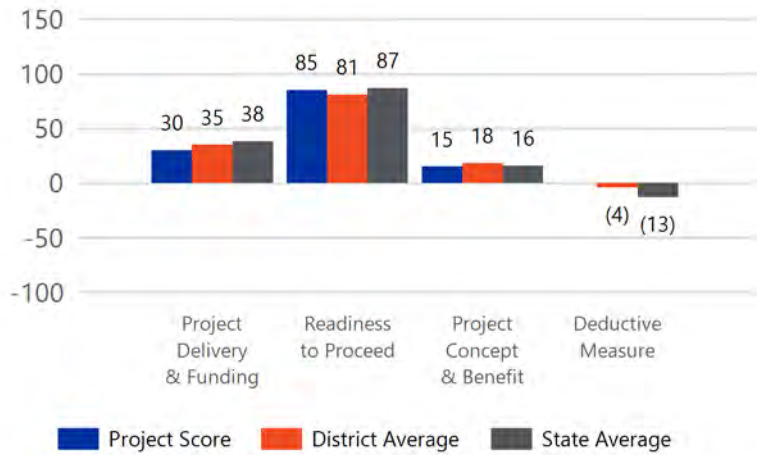
Lexington City

Waddell Street Sidewalk

Staunton District

Waddell Street forms one part of a potential pedestrian corridor for the southeast area of Lexington, connecting the South Main Street entrance corridor and commercial area to residential neighborhoods, Brewbaker Fields, and the City Pool. The former VDOT site south of Waddell also represents a potential future development site, one of few remaining in the City. Lexington's Municipal Pool and Brewbaker Fields are key recreation assets for the City but lack a direct pedestrian connection from Houston Street and nearby homes in the area of Summit, Walker, and Miller Streets. While the City will be required to work with private property owners to establish this connection, it can provide a valuable link for the southeast area of Lexington. The project has 2 distinct sections: Segment 1A is along Waddell Street from South Main Street to Wallace Street. The recommendation is for a 5' sidewalk along the south side of Waddell Street, as well as improvements to pavement markings, ADA compliance, and providing high-visibility crosswalks. Segment 1B is along Waddell Street from Wallace Street to Houston Street. The recommendation is for a sidewalk along the north side of Waddell Street, as well as improvements to pavement markings, ADA compliance, and providing high-visibility crosswalks. If necessary, Segment 1A should be prioritized first.

<p>130</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#6 RANK OF 11 DISTRICTWIDE
	#62 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#7 RANK OF 11 DISTRICTWIDE</p> <p>#55 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$1,000,000</p> <p>Total Project Cost: \$2,232,322</p>	



PROJECT CATEGORY	
Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
Yes	No
FUNDING ELIGIBILITY	
5,000-50,000 Statewide	
APPLICATION NOTES	



App ID: 10669

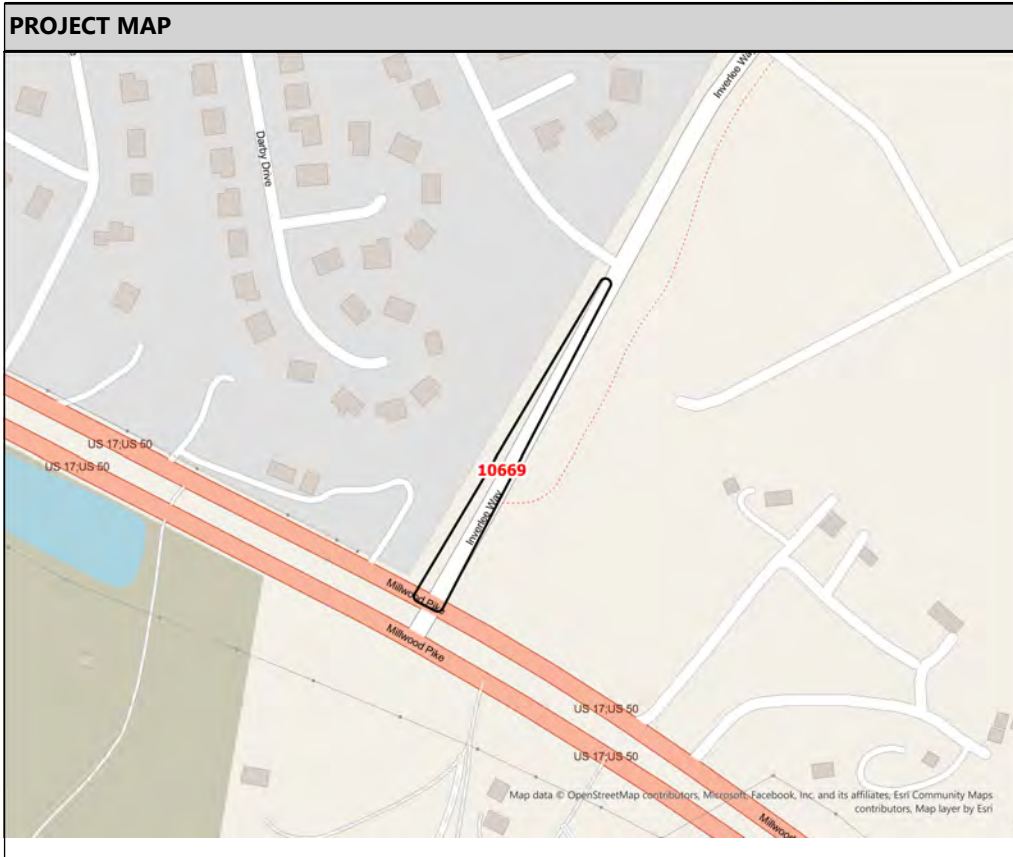
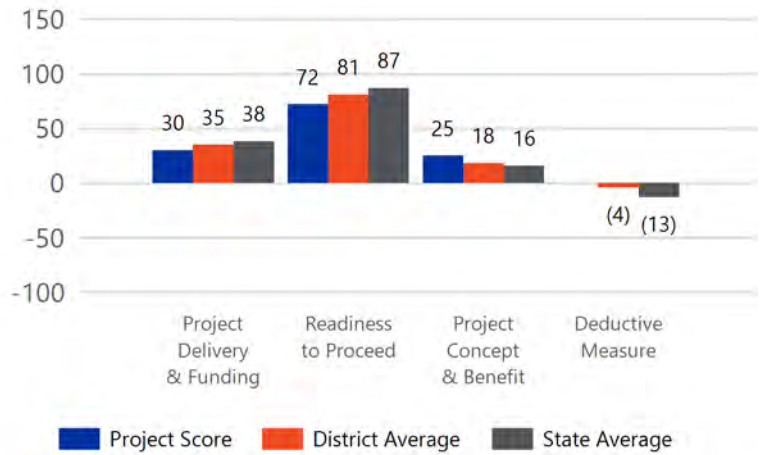
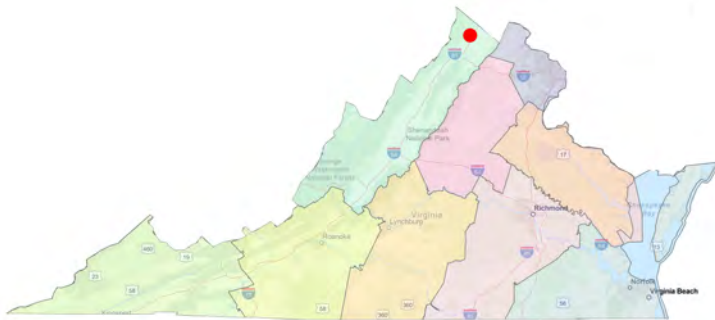
Frederick County

Inverlee Way Pedestrian upgrades

Staunton District

Complete a crossing of Inverlee Way parallel to Route 50 with tie in to existing pathway and complete pathway along the west side of Inverlee Way to Kinross Drive

<p>127</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#7 RANK OF 11 DISTRICTWIDE
	#65 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#9 RANK OF 11 DISTRICTWIDE</p> <p>#75 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$457,737</p> <p>Total Project Cost: \$572,172</p>	



PROJECT CATEGORY	
Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
No	No
FUNDING ELIGIBILITY	
50,000-200,000 Statewide	
APPLICATION NOTES	



App ID: 10668

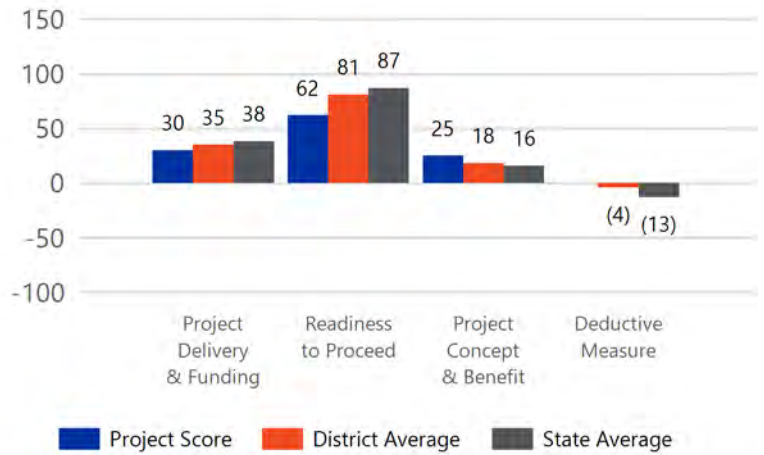
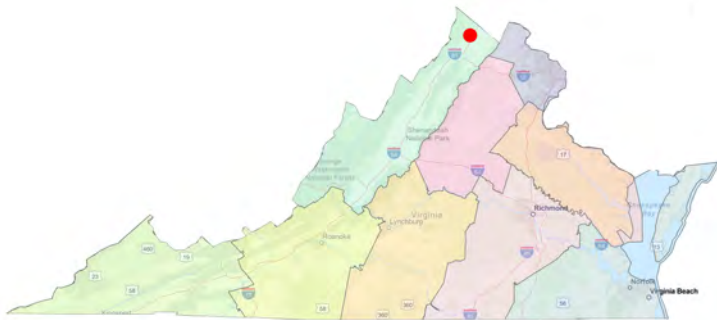
Frederick County

Valley Mill Road Pedestrian Improvements

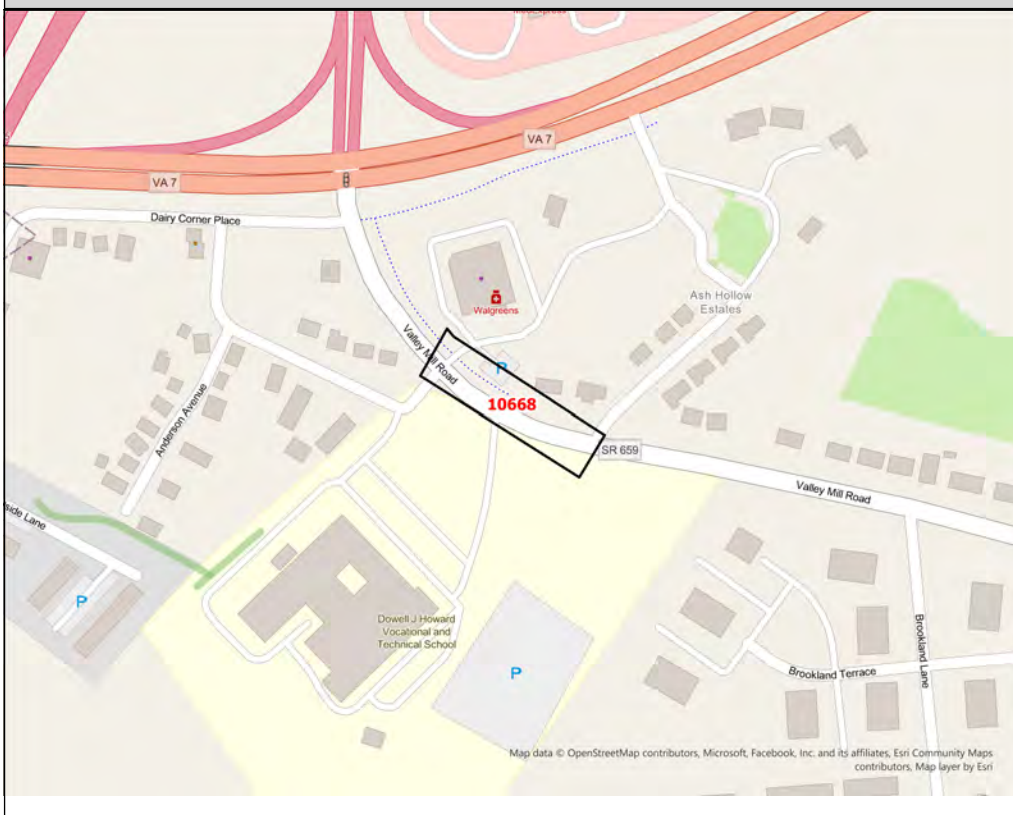
Staunton District

Fill in gap in existing pedestrian accommodations and provided safe crossing

<p>117</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#8 RANK OF 11 DISTRICTWIDE
	#75 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#8 RANK OF 11 DISTRICTWIDE</p> <p>#57 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$591,757</p> <p>Total Project Cost: \$739,697</p>	



PROJECT MAP



PROJECT CATEGORY

Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
Yes	No
FUNDING ELIGIBILITY	
50,000-200,000 Statewide	
APPLICATION NOTES	
600 LF of asphalt shared use path will be constructed. The project includes pedestrian signals/beacons.	

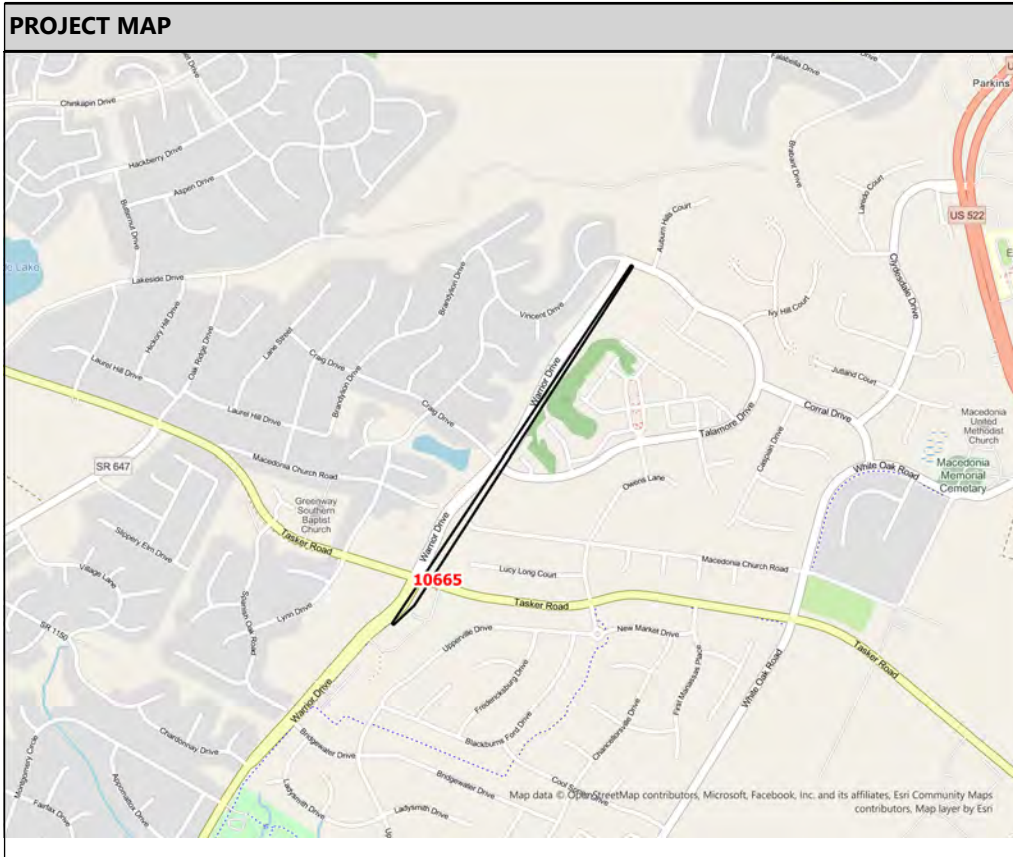
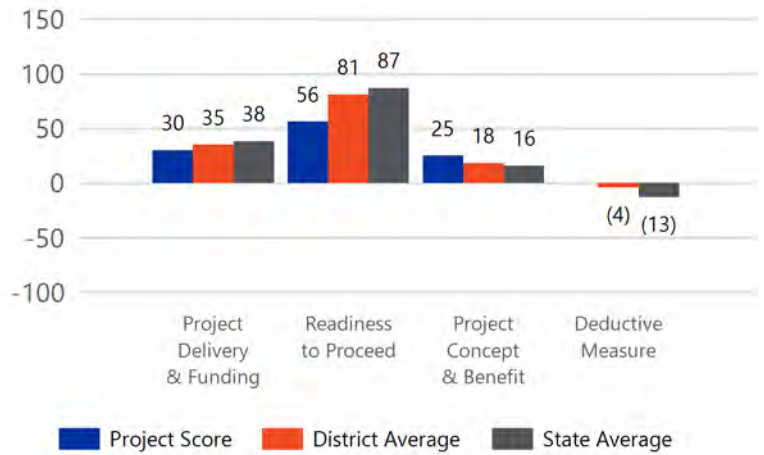


App ID: 10665
Warrior Drive

Frederick County
Staunton District

Fill in gap and extend bicycle and pedestrian pathway along warrior drive. This would include crossing upgrades at the intersection of Warrior Drive and Tasker Road.

<p>111</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#9 RANK OF 11 DISTRICTWIDE
	#79 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#11 RANK OF 11 DISTRICTWIDE</p> <p>#81 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$1,438,358</p> <p>Total Project Cost: \$1,797,948</p>	



PROJECT CATEGORY	
Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
No	No
FUNDING ELIGIBILITY	
50,000-200,000 Statewide	
APPLICATION NOTES	
4,000 LF of asphalt shared use path will be constructed. The project includes pedestrian signals/beacons.	



App ID: 10287

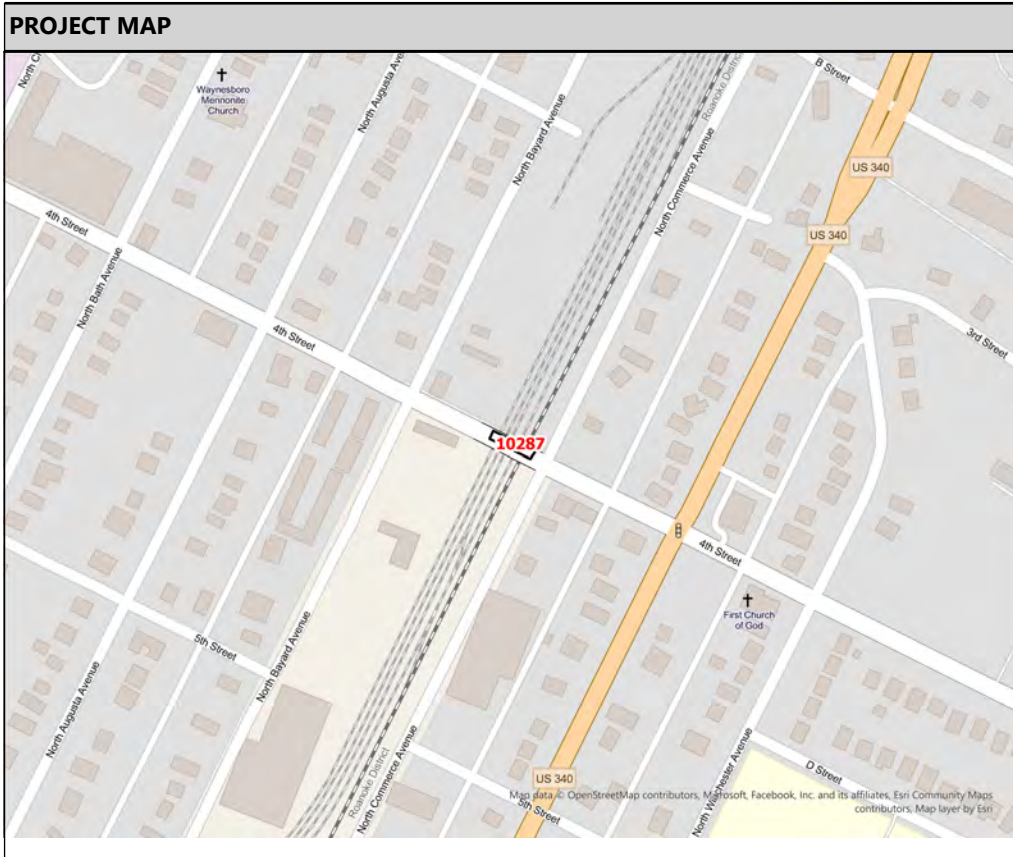
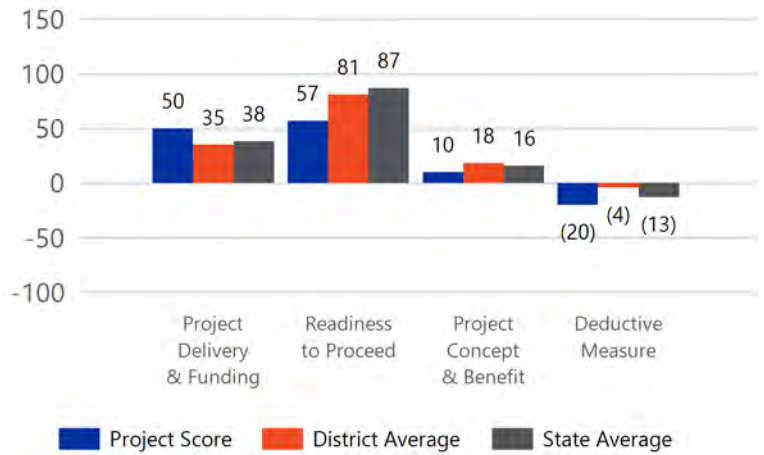
Waynesboro City

4th St. Bridge Pedestrian Improvements

Staunton District

Modify existing bridge to eliminate motorized use, and to improve pedestrian accessibility.

<p>97</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#10 RANK OF 11 DISTRICTWIDE
	#83 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#1 RANK OF 11 DISTRICTWIDE</p> <p>#8 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$160,144</p> <p>Total Project Cost: \$217,405</p>	



PROJECT CATEGORY	
Facilities for Bicycles and Pedestrians	
SERVES A SCHOOL	EXISTING PROJECT
No	No
FUNDING ELIGIBILITY	
50,000-200,000 Statewide	
APPLICATION NOTES	



App ID: 10306

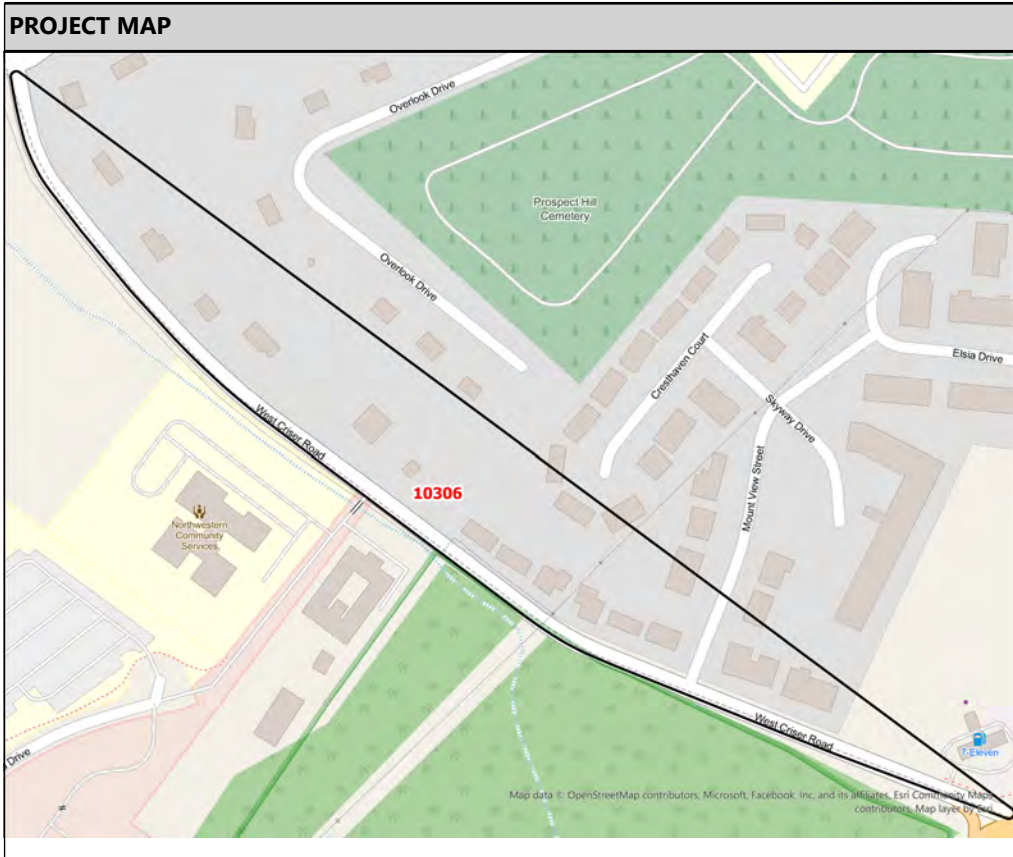
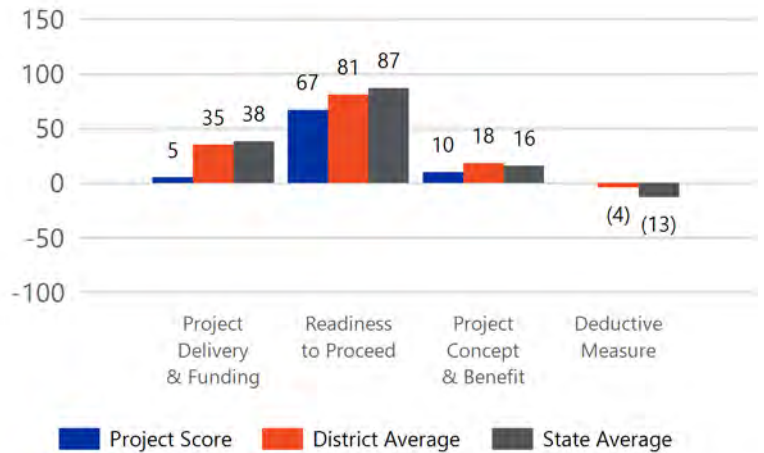
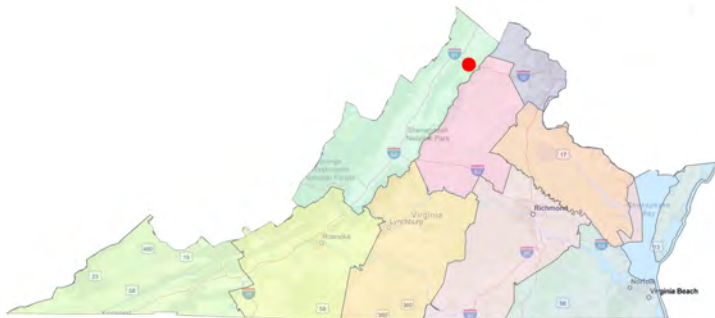
Front Royal Town

West Criser Road Sidewalk

Staunton District

Install 5-foot sidewalk with storm sewer drainage on south side only of West Criser Rd from Royal Avenue (Rt 340) to Luray Avenue. Install curb and gutter on both sides of West Criser. The Skyline High School is located in the project vicinity of Criser Rd on Skyline Vista Drive with students currently walking on the shoulder of Criser Rd, to and from school. The Royal Shenandoah Greenway Trail connects to both ends of the project and currently adds additional foot traffic. There are no sidewalks currently on West Criser Rd. The new sidewalk will tie into existing sidewalk at the intersection of Rt 340 and Criser Rd to give pedestrians a safe alternative to walking in the road or shoulder.

<p>82</p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 250</p>	#11 RANK OF 11 DISTRICTWIDE
	#92 RANK OF 98 STATEWIDE
<p>UNDERSERVED COMMUNITIES</p> <p>#2 RANK OF 11 DISTRICTWIDE</p> <p>#24 RANK OF 98 STATEWIDE</p>	
<p>TA Requested Funds: \$2,500,000</p> <p>Total Project Cost: \$3,148,912</p>	



PROJECT CATEGORY	
Safe Routes to School (SRTS) - Infrastructure project	
SERVES A SCHOOL	EXISTING PROJECT
Yes	No
FUNDING ELIGIBILITY	
5,000-50,000 Statewide	
APPLICATION NOTES	



Preliminary FY 2025 – 2030 Commonwealth Transportation Fund (CTF) Six-Year Financial Plan

Laura Farmer, Chief Financial Officer

January 16, 2024

Transportation Revenue Update

❑ State Revenue Update

- ❑ The Virginia Department of Taxation provides the revenue estimates for the Commonwealth Transportation Fund and other state revenue sources dedicated to regional entities or funds.
- ❑ The December revenue forecast updates expected impacts to revenues through FY 2030
 - ❑ Due to assumed economic outlook, transportation revenues have been reduced by \$405.5 million through FY 2029, or 1.3%



Transportation Revenue Update

- ❑ **December revenue forecast includes the estimated revenues directed to transportation from the Governor’s 2024 Tax Policy Proposal**
 - ❑ Per the Tax Policy Proposal, the amount attributable to the additional sales and use tax revenue generated by taxable services and digital personal property and distributed to the Commonwealth Transportation Fund would be directed as an off the top distribution as follows:
 - ❑ One-half to Transportation Partnership Opportunity Fund
 - ❑ One-half to Interstate 81 Corridor Improvement Fund until June 30, 2031, or such time as the total of \$400 million has been provided for I-81.
 - ❑ This allocation is included in the SYFP assumptions and in the Construction Program as the proposal is under consideration

(in millions)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Estimated Impact of Tax Policy Change	\$43.7	\$109.6	\$114.9	\$120.0	\$125.5	\$131.1	\$133.7	\$136.4
TPOF	21.9	54.8	57.5	60.0	62.8	65.6	66.9	68.2
I-81	21.9	54.8	57.5	60.0	62.8	65.6	66.9	10.7

TAX forecast through FY 2030, 2% growth beyond. Under these assumptions, I-81 receives \$400 million by FY 2032



Commonwealth Transportation Fund (CTF) Revenue Estimate

(in millions)

Sources of Funds	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total FY 2025-2030
Retail Sales and Use Tax	\$ 1,372.1	\$ 1,392.2	\$ 1,452.4	\$ 1,508.7	\$ 1,564.6	\$ 1,619.3	\$ 1,671.1	\$ 9,208.3
<i>Retail - Governor's Tax Policy Proposal</i>	-	43.7	109.6	114.9	120.0	125.5	131.1	644.8
Motor Vehicle Sales and Use Tax	1,178.9	1,193.5	1,220.6	1,215.2	1,209.9	1,202.4	1,199.4	7,241.0
Motor Fuels Tax	1,450.8	1,504.3	1,554.6	1,599.8	1,644.6	1,689.4	1,733.0	9,725.7
Aviation Fuels Tax	2.0	2.0	2.0	2.0	2.0	2.0	2.0	12.0
Road Tax	85.4	85.1	82.9	84.0	83.8	83.5	83.2	502.5
International Registration Plan	114.1	119.6	120.0	120.3	120.7	121.0	121.4	723.0
Registration Fees	225.6	219.5	221.9	220.3	222.3	222.7	226.4	1,333.1
State Insurance Premium Tax	217.8	221.3	220.2	224.2	227.2	230.6	234.2	1,357.7
Recordation Tax	52.5	55.9	56.0	56.0	58.5	61.5	63.9	351.8
Vehicle Rental Tax	41.9	41.5	42.1	42.2	42.2	42.2	42.2	252.4
Highway Use Fee	61.8	65.4	67.9	68.5	69.2	69.9	70.6	411.5
Total Commonwealth Transportation Fund	\$ 4,802.9	\$ 4,944.0	\$ 5,150.2	\$ 5,256.1	\$ 5,365.0	\$ 5,470.0	\$ 5,578.5	\$ 31,763.8

December 2023 Forecast; Rental Tax excludes share dedicated to WMATA Capital; Retail Sales and Use Tax entry for Governor's Tax Policy Recommendation for General Assembly Consideration



Transportation Revenue Estimate Updates

Revenue changes to the CTF since prior assumptions*

Details of Differences	(in millions)							Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
Retail Sales and Use Tax	\$ (16.1)	\$ (43.2)	\$ (20.3)	\$ 22.7	\$ 62.4	\$ 77.9	\$ 83.4	
<i>Retail - Governor's Tax Policy Proposal</i>		43.7	109.6	114.9	120.0	125.5	513.7	
Motor Vehicle Sales and Use Tax	100.7	(24.7)	(29.0)	(54.2)	(75.0)	(77.2)	(159.4)	
Motor Fuels Tax	(48.7)	(56.9)	(57.1)	(57.6)	(56.5)	(54.8)	(331.6)	
Aviation Fuels Tax	-	-	-	-	-	-	-	
Road Tax	14.2	13.1	10.2	10.3	10.3	10.3	68.4	
International Registration Plan	(4.1)	-	-	-	-	-	(4.1)	
Registration Fees	7.2	-	0.5	(0.7)	0.9	0.9	8.8	
State Insurance Premium Tax	3.3	(2.2)	(15.0)	(22.2)	(28.8)	(25.4)	(90.3)	
Recordation Tax	0.1	1.4	(0.7)	(3.0)	(2.8)	0.2	(4.8)	
Vehicle Rental Tax	3.1	3.1	3.7	3.8	3.1	2.5	19.3	
Highway Use Fee	(2.6)	(0.9)	(0.4)	0.2	0.9	1.6	(1.2)	
Miscellaneous Revenues to HMOF	1.0	1.0	1.0	1.0	1.0	1.0	6.0	
Total	\$ 58.1	\$ (65.6)	\$ 2.5	\$ 15.2	\$ 35.5	\$ 62.5	\$ 108.2	
Total without Tax Policy Proposal	\$ 58.1	\$ (109.3)	\$ (107.1)	\$ (99.7)	\$ (84.5)	\$ (63.0)	\$ (405.5)	

*Changes from estimates adopted in June 2023 based on December 2022 Revenue Forecast



Commonwealth Transportation Fund (CTF) Preliminary Fiscal Years 2025 – 2030 Six-Year Financial Plan Overview

- ❑ The Six-Year Financial Plan (SYFP) identifies the planned funding for allocation to Highways, Rail, Transit, Ports, Aviation, DMV, and Space Flight
- ❑ The Preliminary Fiscal Years 2025 – 2030 SYFP allocates \$54.9 billion
- ❑ Includes the use of \$750 million of Route 58 Corridor Bonds and I-81 Debt
- ❑ Transfers \$6.1 billion to the three regions for transportation improvements
- ❑ Includes \$577 million of dedicated fuel tax revenue for the I-81 Corridor Improvements
- ❑ Dedicates \$16.0 billion for Maintenance and Operations
- ❑ Provides \$17.8 billion for Construction

Approximately \$3.0 billion of Construction Funding represents Local and Regional Funding for Projects



Commonwealth Transportation Fund Preliminary Fiscal Years 2025 – 2030 Six-Year Financial Plan Estimated Revenues (in millions)

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025-2030 Total	Previous FY 2024-2029	Difference
State Transportation Revenues									
Commonwealth Transportation Fund	\$ 5,001.7	\$ 5,150.2	\$ 5,256.1	\$ 5,365.0	\$ 5,470.0	\$ 5,578.5	\$ 31,821.5	\$ 30,944.2	\$ 877.3
General Fund	-	-	-	-	-	-	-	110.0	(110.0)
Prior year funding	-	-	-	-	-	-	-	-	-
Local & Regional Project Participation/Revenue	1,198.5	510.3	823.5	204.3	183.5	179.9	3,100.0	4,214.5	(1,114.5)
Other Fund Revenue	445.0	433.3	441.4	443.0	449.3	457.3	2,669.4	2,721.7	(52.3)
Total	6,645.2	6,093.8	6,521.0	6,012.4	6,102.8	6,215.8	37,590.9	37,990.5	(399.5)
Federal Revenues	1,635.4	1,647.8	1,538.5	1,567.9	1,598.0	1,628.6	9,616.3	9,584.5	31.8
Total Revenues	8,280.6	7,741.7	8,059.5	7,580.3	7,700.8	7,844.4	47,207.3	47,575.0	(367.8)
Other Financing Sources									
Interstate 81 Financing	-	272.9	251.4	-	-	-	524.3	762.2	(237.9)
GARVEE Bonds	-	-	-	-	-	-	-	-	-
Route 58	152.2	74.2	-	-	-	-	226.4	226.4	-
Total	152.2	347.1	251.4	-	-	-	750.7	988.6	(237.9)
Total Operating Revenues and Other Financing Sources	\$ 8,432.8	\$ 8,088.8	\$ 8,310.9	\$ 7,580.3	\$ 7,700.8	\$ 7,844.4	\$ 47,958.0	\$ 48,563.6	\$ (605.6)
Revenue Supporting Transfer Payments									
Regional Transportation Funds	865.5	974.5	1,010.5	1,048.5	1,083.7	1,114.7	6,097.4	5,958.2	139.2
WMATA Capital Fund Revenue	132.1	135.8	137.8	141.8	144.4	145.5	837.5	913.3	(75.8)
Grand Total	\$ 9,430.5	\$ 9,199.1	\$ 9,459.2	\$ 8,770.6	\$ 8,928.9	\$ 9,104.6	\$ 54,892.9	\$ 55,435.1	\$ (542.2)



Does not include General Fund Proposals for Transportation

Commonwealth Transportation Fund Preliminary Fiscal Years 2025 – 2030 Six-Year Financial Plan Estimated Allocations (in millions)

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025-2030 Total	2024-2029 SYFP	Difference
Debt Service	\$ 395.5	\$ 416.7	\$ 422.8	\$ 451.1	\$ 476.2	\$ 453.0	\$ 2,615.2	\$ 2,557.3	\$ 57.9
Other Agencies & Transfers	54.0	54.3	55.6	55.9	57.3	57.6	334.8	307.5	27.3
Maintenance & Operations	2,695.2	2,575.7	2,629.1	2,683.6	2,681.8	2,737.3	16,002.8	16,190.2	(187.4)
Administration & Other Programs	618.6	593.7	606.1	618.3	630.8	640.3	3,707.9	3,586.0	121.9
Toll Programs	97.4	98.3	99.3	100.3	100.6	101.6	597.6	622.9	(25.3)
Special Structures	85.0	86.7	88.6	90.4	92.3	94.3	537.3	540.6	(3.2)
Public Transportation	614.6	618.0	630.2	644.8	658.9	677.8	3,844.3	4,015.3	(170.9)
Virginia Passenger Rail Authority	204.6	205.6	207.5	213.4	174.8	179.9	1,185.8	1,185.6	0.1
DRPT Rail Assistance	15.7	15.7	16.0	16.2	16.5	16.8	96.9	95.9	1.0
DRPT Administration	20.5	20.9	21.3	21.7	22.0	22.6	129.0	126.8	2.3
Port Trust Fund	59.6	60.0	61.2	62.4	63.6	65.5	372.4	369.5	2.9
Airport Trust Fund	35.9	36.1	36.8	37.6	38.3	39.4	224.0	222.3	1.7
Commonwealth Space Flight Fund	23.5	23.6	24.1	24.6	25.1	25.8	146.6	145.4	1.2
Department of Motor Vehicles	23.4	23.6	24.1	24.6	25.1	25.8	146.6	145.5	1.0
Construction	3,445.7	3,219.7	3,348.2	2,495.3	2,597.5	2,666.6	17,773.1	18,211.5	(438.5)
Total Operating Programs	\$ 8,389.1	\$ 8,048.8	\$ 8,270.9	\$ 7,540.3	\$ 7,660.8	\$ 7,804.4	\$ 47,714.3	\$ 48,322.3	\$ (608.0)
Pass Through Programs									
WMATA Capital Fund	152.1	155.8	157.8	161.8	164.4	165.5	957.5	1,033.3	(75.8)
Central Virginia Transportation Fund	202.4	231.1	239.6	248.0	256.2	262.9	1,440.2	1,486.4	(46.2)
Northern Virginia Transportation Authority Fund	396.9	442.9	459.6	478.3	494.9	509.2	2,781.8	2,642.7	139.1
Hampton Roads Regional Transit Fund	38.2	38.8	39.2	39.8	40.0	40.3	236.3	234.8	1.5
Hampton Roads Transportation Fund	251.7	281.7	292.1	302.4	312.6	322.3	1,762.8	1,715.6	47.2
Subtotal	1,041.3	1,150.3	1,188.3	1,230.3	1,268.1	1,300.2	7,178.6	7,112.8	65.8
Total	\$ 9,430.5	\$ 9,199.1	\$ 9,459.2	\$ 8,770.6	\$ 8,928.9	\$ 9,104.6	\$ 54,892.9	\$ 55,435.1	\$ (542.2)



MPO Programmed Funding (RSTP/CMAQ) reflected in Construction in Draft 2025-2030 Allocations; Distribution reflected in Final SYIP

2024 Legislative Recommendations in Governor's Proposed Budget Bill

- ❑ **2024 Budget Bill contains recommendations for transfer of funds to the Transportation Partnership Opportunity Fund (TPOF)**
 - ❑ ***Item 438, K. - Requires the CTB to provide at least \$200 million to TPOF out of revenue of the Commonwealth Transportation Fund in the Six-Year Financial Plan adopted prior to July 1, 2023 for fiscal years 2025 through 2030***
 - ❑ *For planning purposes, this dedication is assumed in the Six-Year Financial Plan (SYFP) as \$50 million annually, FY 2026 – 2029 off the top of the CTF and allocated to the Construction Program.*
 - ❑ ***\$20 million in General Fund is recommended for TPOF (Not in draft SYFP)***
- ❑ ***\$70 million in General Fund for I-81 Northbound Lane Widening Project from Mile Marker 116 to 128 in Salem District (Not in draft SYFP)***



VDOT Program Updates

Paving needed to advance performance targets indicates a need provide additional funding for FY 2025

- **Includes one-time additional allocation for VDOT Maintenance Program of \$120 million**
- **Corresponding share of localities is \$27.7 million**
- **Continued monitoring through contract awards to ensure funding will be sufficient for commitments; potential for additional adjustment**

Inflation Rate Updates

The CPI rates used for non-construction programs were updated to an average of 2.3% over the period. This is the same as the previous period's average growth rates.

Assumptions for Highway Construction Programs

- ❑ Revenue Sharing Program - Funds available in FYs 2025 – 2030 are \$100 million annually
- ❑ The Innovation and Technology Transportation Fund (ITTF) funding from the High Priority Projects Program is \$25 million annually
- ❑ Unpaved Roads funding is \$25 million annually from the District Grant Program

Assumptions for Highway Construction Programs

State of Good Repair – 30%

	(in millions)						
	2025	2026	2027	2028	2029	2030	TOTAL
State of Good Repair Allocation	\$347.9	\$411.1	\$417.5	\$426.5	\$457.7	\$489.1	\$2,549.7
<i>Difference from Previous Assumptions</i>	<i>(38.3)</i>	<i>(0.9)</i>	<i>(2.8)</i>	<i>(4.7)</i>	<i>(2.3)</i>	<i>\$489.1</i>	<i>\$440.1</i>

Assumptions for Highway Construction Programs

Interstate Operations and Enhancement Program (IOEP) – 20%

		(in millions)								
	Share of Truck VMT	2025	2026	2027	2028	2029	2030	TOTAL	FY 2024-2029 SYFP Total	Difference
Interstate 81 – Fuel Tax available	N/A	\$80.7	\$78.7	\$84.1	\$63.4	\$75.9	\$78.0	\$460.7	\$473.4	(\$12.6)
Interstate 81	43.9%	101.8	120.3	122.2	124.8	133.9	124.8	727.9	700.1	27.8
NVTA	8.7%	20.2	23.8	24.2	24.7	26.5	28.4	147.9	141.0	6.8
Interstate 95	18.4%	42.7	50.4	51.2	52.3	56.1	52.3	305.0	289.4	15.6
Interstate 64	10.7%	24.8	29.3	29.8	30.4	32.7	30.4	177.5	176.9	0.6
Interstate Improvements	18.3%	42.4	50.1	50.9	52.0	55.8	52.0	303.4	295.3	8.2
Difference from Previous Assumptions										
Interstate 81 – Fuel Tax available	N/A	(5.0)	(1.2)	(1.3)	(1.4)	(1.4)	\$78.0	67.7		
Interstate 81	43.7%	(10.7)	0.3	(0.2)	(0.8)	(0.0)	124.8	113.5		
NVTA	8.8%	(2.5)	(0.3)	(0.4)	(0.6)	(0.4)	28.4	24.1		
Interstate 95	18.0%	(3.8)	0.8	0.6	0.4	.0.8	52.3	51.1		
Interstate 64	11.0%	(3.6)	(1.0)	(1.1)	(1.3)	(1.2)	30.4	22.3		
Interstate Improvements	18.5%	(5.0)	(0.4)	(0.7)	(0.9)	(0.7)	52.0	44.3		

Assumptions for Highway Construction Programs

Virginia Highway Safety Improvement Program (VHSIP) – 10%

	(in millions)								
	2025	2026	2027	2028	2029	2030	TOTAL	FY 2024-2029 SYFP Total	Difference
Safety Allocation	\$116.0	\$137.0	\$139.2	\$142.2	\$152.6	\$163.0	\$849.9	\$801.3	\$48.6
<i>Difference from Previous Assumptions</i>	(12.8)	(0.3)	(0.9)	(1.6)	(0.8)	163.0	146.7		

Assumptions for Highway Construction Programs

High Priority Projects Program (HPPP) – 20%

	(in millions)						
	2025	2026	2027	2028	2029	2030	TOTAL
High Priority Projects Program (HPPP)	\$231.9	\$274.0	\$278.3	\$284.3	\$305.1	\$326.1	\$1,699.8
<i>Difference from Previous Assumptions</i>	(25.5)	(0.6)	(1.8)	(3.2)	(1.6)	301.1*	\$268.4

**Removes/reserves ITTF Allocation of \$25 million from Difference in FY 2030*

Assumptions for Highway Construction Programs

District Grant Program (DGP) – 20%

	(in millions)						
	2025	2026	2027	2028	2029	2030	TOTAL
District Grant Program (DGP)							
Formula Distribution	\$231.9	\$274.0	\$278.3	\$284.3	\$305.1	\$326.1	\$1,699.8
Supplemental DGP Funding from Fuel Tax Revenue	\$137.0	\$122.8	\$126.3	129.8	132.7	135.5	\$784.1
Subtotal – DGP	\$368.9	\$396.8	\$404.6	\$414.1	\$437.8	\$461.6	\$2,483.9
<i>Difference from Previous Assumptions</i>							
<i>Formula Distribution</i>	(25.5)	(0.6)	(1.8)	(3.2)	(1.6)	301.1*	\$268.4
<i>Supplemental DGP Funding from Fuel Tax Revenue</i>	12.2	(5.9)	(6.0)	(6.0)	(6.1)	135.5	\$123.7
	(13.3)	(6.5)	(7.8)	(9.2)	(7.7)	436.6	\$392.1

***Removes/reserves Unpaved Roads Allocation of \$25 million from Difference in FY 2030**

Next Steps

- Monitor actions by 2024 General Assembly and impact to transportation funding and spending**

- Future Updates**
 - Monitor federal activity for full-year obligation authority and August Redistribution anticipated; potential for federal revenue update**







INTERSTATE 66 INSIDE THE BELTWAY – FUNDING DISTRIBUTION AND FACILITY REVENUE PERFORMANCE

| Laura Farmer

January 16, 2024

Background – Memorandum of Agreement (MOA)

- **Memorandum of Agreement (MOA) between VDOT, DRPT, the CTB, and Northern Virginia Transportation Commission (NVTC) relating to Transform 66: Inside the Beltway (I-66 ITB)**
 - **Amendments made to the MOA three times since being put in place 2015, in 2016, 2020 and 2021**
 - **Highlighted aspects and amendments of the agreement:**
 - Outlines responsibilities of parties
 - Permitted the Commonwealth to use toll revenues for debt service and pay-go expenses for Rail Components including Long Bridge and Rosslyn Metro
 - Provided NVTC a minimum payment of \$10 million/year (with a 2.5% escalation) for the I-66 Commuter Choice Program
 - Provided an additional \$5 million/year (with 2.5% escalation) to NVTC for the Commuter Choice Program from annual transit funding payments made by I-66 Express Mobility Partners (beginning in FY 2022).
 - Establishes a waterfall on the treatment of toll revenues on the facility.

MOA Waterfall

The waterfall requires application of toll revenues in the following order:

1. Reasonable costs and expenses of tolling operation and maintenance.
2. Debt service on Rail Component Debt.
3. An NVTC Payment, which is the Annual Transit Investment Payment that started (in FY2021) as a \$10M payment and increases 2.5% per annum thereafter.
4. Pay go for Rail Components between the estimated start of the Long Bridge construction in 2022 and 2034.
5. Repayments of certain amounts advanced or allocated from the Toll Facilities Revolving Account, which is subject to certain limitations based on shortfalls in collected toll revenues.
6. Debt service on NVTC debt, subject to certain limitations.
7. Additional repayments to the Toll Facilities Revolving Account.
8. Remaining revenues applied to Components selected by NVTC and approved by CTB.

Budget for I-66 ITB

- **VDOT is required to include in the annual budget presented to the CTB for approval the allocation of the expected toll revenues as following the waterfall outlined in the MOA**
- **VDOT is requesting a revision to the FY 2024 Budget Details to note the anticipated waterfall commitments of expected revenue**
- **This detail will be included in subsequent budgets**

Revised Budget Appendix to Outline Waterfall for FY 2024

VDOT will recommend a revised budget appendix to be adopted by the CTB to memorialize the waterfall required by the MOA for the current fiscal year.

	Budget Amount
Revenue Estimate	\$32,544,993
Uses	
1. Tolling Operation and Maintenance	\$9,496,087
2. Debt Service on Rail Component Debt	-
3. NVTC Payment	10,765,906
4. Pay go for Rail Components	10,783,000
5. Toll Facilities Revolving Account (TFRA) Repayment	1,500,000
6. Debt Service on NVTC Debt	-
7. Additional Repayments to TFRA	-
8. Remaining to Components selected by NVTC/Approved by CTB	-
Total	\$32,544,993

Review of Facility Revenue Performance

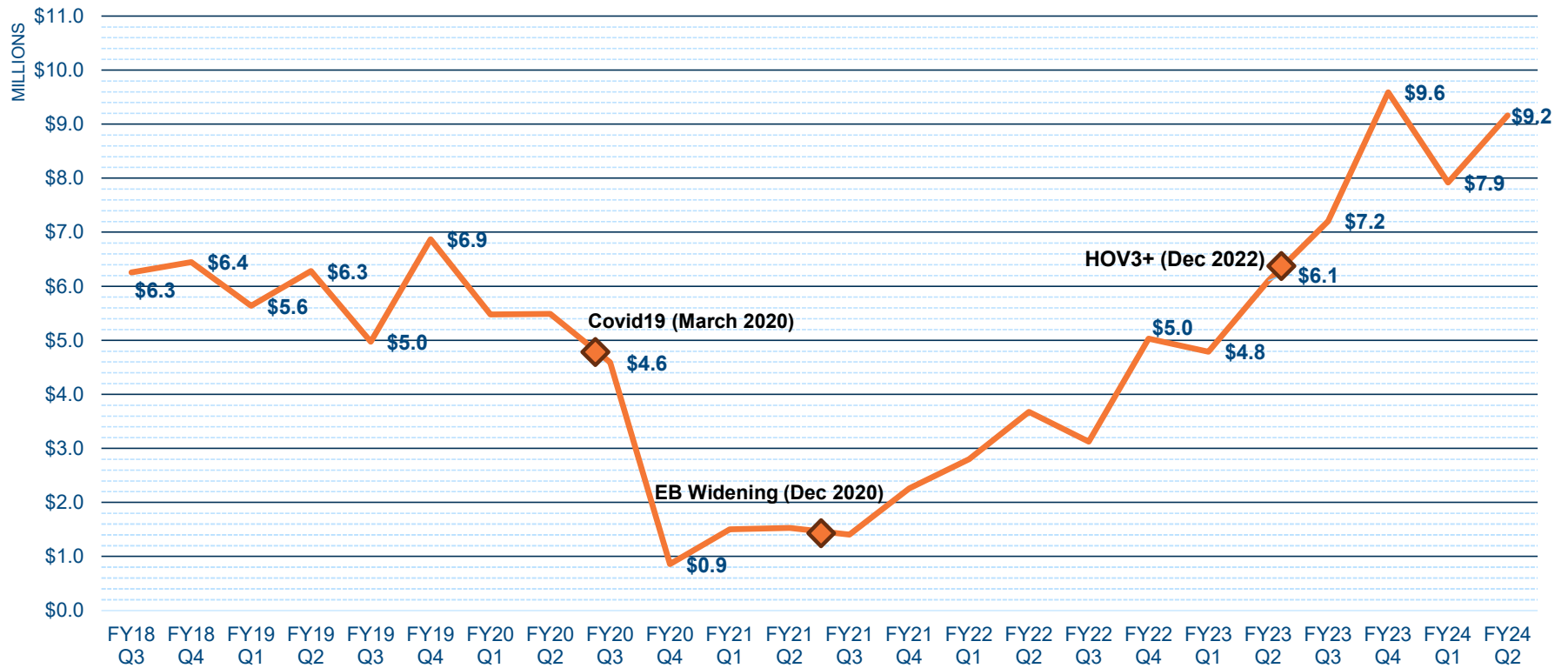
2021

- Traffic volumes continued to slowly recover in 2021 as the COVID-19 pandemic progressed. An increasing number of people returned to in-office work as 2021 advanced, with corresponding increases in traffic volumes and tolls.
- With commuter bus, carpool, van pool, and Metrorail ridership remaining well below pre-pandemic levels, toll paying solo drivers comprised an increased majority of transactions in the Express Lanes.

2022

- Traffic volumes and toll prices increased each quarter during 2022 as the COVID-19 pandemic progressed and more workers returned to in-office work.
- As in 2021, commuter bus, carpool, van pool, and Metrorail ridership remained below pre-pandemic levels, with toll-paying solo drivers comprising the majority of transactions in the Express Lanes.

I-66 Inside the Beltway Gross Toll Revenue (FY 2018 – FY 2024, Q2)



Financial Expectations of Facility

- Traffic volumes and associated revenue did not allow for anticipated payments to be made for NVTC. Budgets for FYs 2021 and 2022 were adjusted to correspond to anticipated performance of the facility.
- After the conversion to HOV 3+ in December 2022 and continued recovery of traffic, the facility out-performed expectations in FY 2023. VDOT advanced \$13 million to VPRa for Rail Components in June 2023.
- NVTC to receive remaining revenues if the commitment is not outlined in the budget adopted by the CTB.

	Anticipated Payment to NVTC based on MOA	Budgeted Payment to NVTC based on CTB Budget Details	Actual Payments to NVTC	Rail Components Funding to VPRa
FY 2021	\$10,000,000	\$3,598,252	\$ -	N/A
FY 2022	10,250,000	2,803,000	2,803,000	-
FY 2023	10,506,250	10,506,250	10,506,250	13,000,000
3-Year Total	\$30,756,250	\$16,907,502	\$13,309,250	\$13,000,000

\$16,598,252 owed to NVTC based on remaining revenues and budgeted transfer.

Recommended Resolution

- **Provide \$16,598,252 to NVTC from funds available for transit services from I-66 Outside the Beltway concession arrangements.**
 - **DRPT to amend their FY 2024 SYIP in February and memorialize the coverage of this commitment with NVTC**
- **Update details of FY 2024 Detailed Budget for I-66 ITB to include the anticipated waterfall. This action does not impact the revenue estimate adopted in June 2023.**



COMMONWEALTH of VIRGINIA
Office of the
SECRETARY of TRANSPORTATION

VTrans Objectives and Measures

Jitender Ramchandani

Margie Ray

Office of Intermodal Planning and Investment (OIPi)

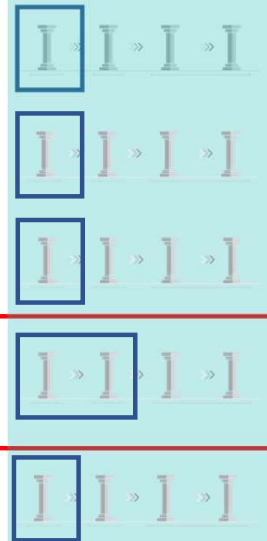
January 16, 2024



VTRANS TIMELINE

- ▶ Apr-May 2023: Introduction of VTrans Vision, Guiding Principles, and Goals
- ▶ Jun 2023: Recommended VTrans Vision, Guiding Principles, and Goals
- ▶ Sept 2023: Introduction of VTrans Objectives
- ▶ Jan 2024: (1) Recommend VTrans Objectives; introduce Measures
(2) Provide an overview of the VTrans Mid-term Needs Policy
- ▶ Feb 2024: Request action on VTrans Vision, Guiding Principles, Goals, Objectives, and Measures**

We are here



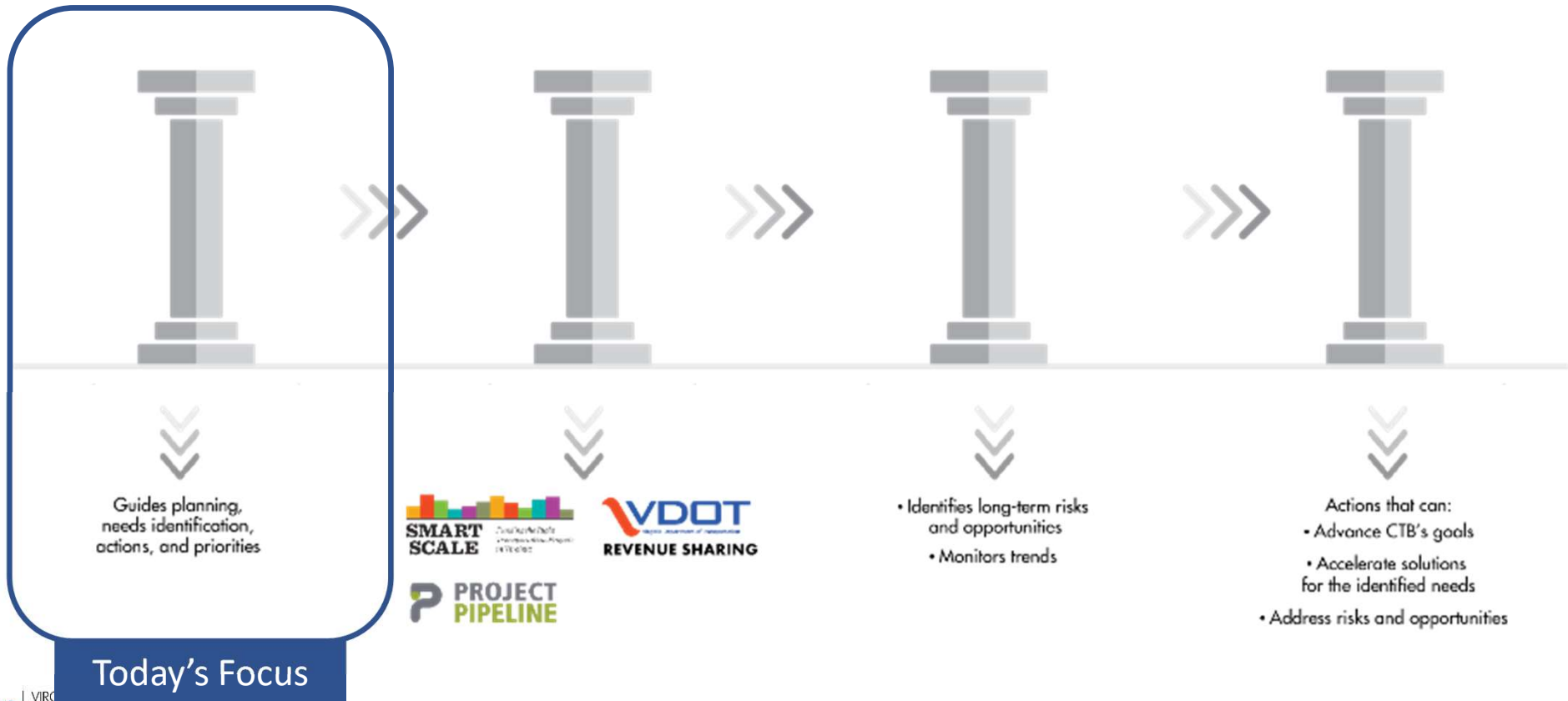
VTRANS FOCUS AREAS

CTB Vision, Guiding Principles, Goals and Objectives

Mid-term Needs and Priority Locations (0 – 10 Years)

Long-term Risk & Opportunity Register (20+ Years)

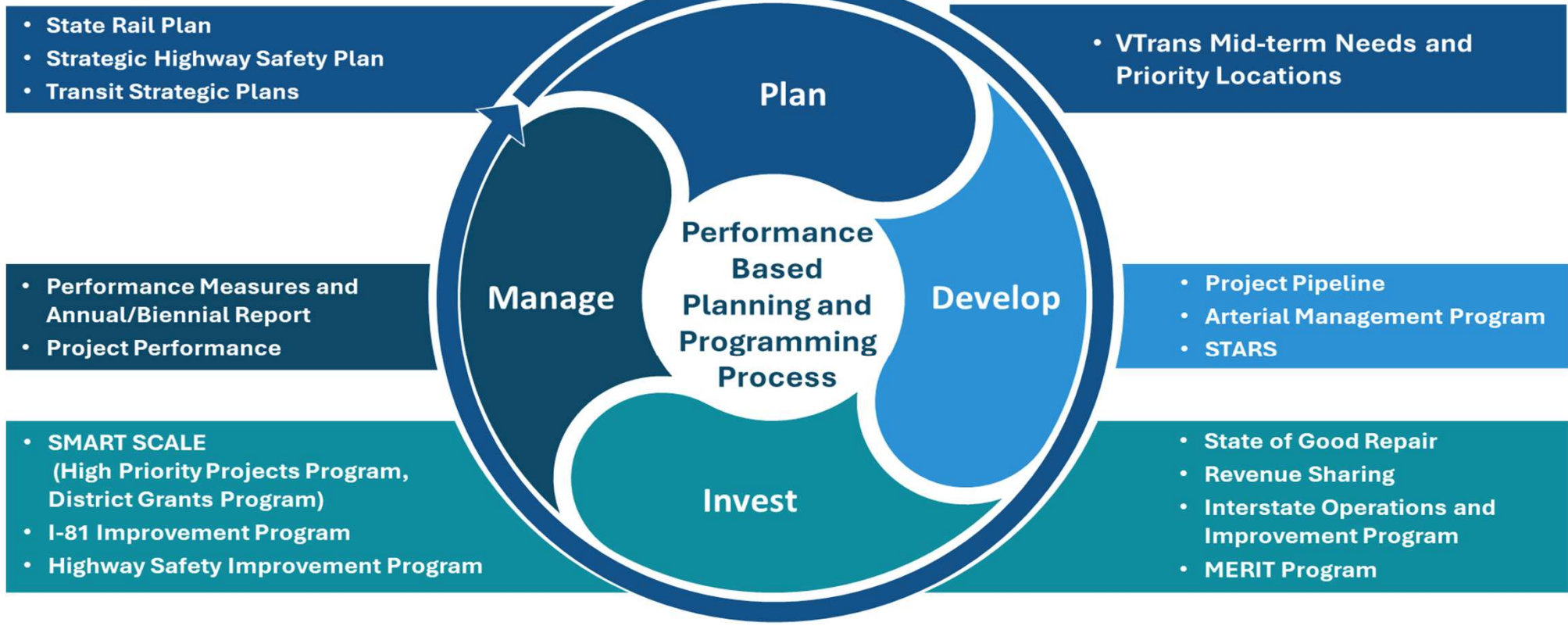
Strategic Actions (Recommendations)



Today's Focus

TRANSPORTATION INVESTMENT CYCLE

VTRANS CTB Vision, Guiding Principles, Goals and Objectives



GOAL A: TRANSPORTATION SYSTEM SAFETY

Goal A: Reduce fatalities and serious injuries to make the transportation network safer for the traveling public.

Draft Objective	Draft Measure(s)
Objective A.1: Reduce the number and rate of motorized fatalities and serious injuries through the implementation of the Strategic Highway Safety Plan.	Measure A.1.i: Change in total fatalities and fatality rate per 100 million vehicle miles traveled ¹ Measure A.1.ii: Change in total serious injuries and serious injury rate per 100 million vehicle miles traveled ¹
Objective A.2: Reduce the number of non-motorized fatalities and serious injuries through the implementation of the Strategic Highway Safety Plan.	Measure A.2.i: Change in total non-motorized fatalities and serious injuries ¹

GOAL A: TRANSPORTATION SYSTEM SAFETY

Goal A: Reduce fatalities and serious injuries to make the transportation network safer for the traveling public.

Draft Objective	Draft Measure(s)
Objective A.3: Reduce fatalities and serious injuries by implementing <u>annual Safety Performance Targets in Public Transportation Agency Safety Plans</u> .	Measure A.3.i: Change in total transit fatalities and fatality rate per 100k vehicle revenue miles by mode ¹ Measure A.3.ii: Change in total transit injuries and injury rate per 100k vehicle revenue miles by mode ¹ Measure A.3.iii: Change in total safety events and event rate per 100k vehicle revenue miles by mode ¹

¹ Federally required measure. Transit agencies adopt targets and report performance.
The underlined text indicates modifications since the last presentation.

GOAL B: SYSTEM PRESERVATION

Goal B: Provide well-maintained and managed transportation infrastructure and services across the Commonwealth.

Draft Objective	Draft Measure(s)
<p>Objective B.1: Obtain the following outcomes through the implementation of the recommendations from VDOT's Maintenance and Operations Comprehensive Review.</p> <ul style="list-style-type: none">▶ Meet long-term sustainable pavement and bridge performance targets adopted by the Board.▶ Maintain VDOT's special structures in accordance with the annually updated 50-year special structures plan.▶ Meet routine maintenance best practices performance metrics.	<p>Measure B.1.i: Percentage of sufficient lane miles¹</p> <p>Measure B.1.ii: Average weighted general condition rating¹</p> <p>Measure B.1.iii: Percentage of non-poor (sufficient) condition structures¹</p> <p>Measure B.1.iv: Bridge and pavement condition for the National Highway Freight System</p> <p>Measure B.1.v: 50-year Special Structures plan updated annually and reported to CTB bi-annually</p> <p>Measure B.1.vi: Accomplishment data for Routine Maintenance Best Practices is reported annually to the CTB</p>

¹ CTB-adopted measure and target.

GOAL B: SYSTEM PRESERVATION

Goal B: Provide well-maintained and managed transportation infrastructure and services across the Commonwealth.

Draft Objective	Draft Measure(s)
<p>Objective B.2: Ensure transit state of good repair through the prioritization of investments and execution implementation of <u>performance targets</u> in the agency Transit Asset Management Plans.</p>	<p>Measure B.2.i: Percentage of vehicles and equipment that have met or exceeded the Useful Life Benchmark (ULB) established in the Virginia Group Tier II TAM Plan¹</p> <p>Measure B.2.ii: Percentage of transit facilities with a condition rating below 3.0 on the FTA TERM Scale as identified in the Virginia Group Tier II TAM Plan</p> <p>Measure B.2.iii: Percentage of MERIT capital allocations programmed to State of Good Repair projects</p>
<p>Objective B.3: Increase the number of railroad track miles maintained at Class 2 (Shortline/Freight) and Class 3 (Passenger Rail) through the effective allocation of resources from the Rail Preservation Fund.</p>	<p>Measure B.3.i: Change in number of miles that the Rail Preservation Program has invested in to maintain a state of good repair</p>

GOAL C: CONGESTION AND TRAVEL TIME RELIABILITY

Goal C: Improve travel time reliability by minimizing congestion and providing multiple modes and routes.

Draft Objective	Draft Measure(s)
<p>Objective C.1: Reduce the amount of travel that takes place in congested conditions through the prioritization of investments in alternative modes of travel and operational improvements.</p>	<p>Measure C.1.i: Change in percent of person miles traveled in excessively congested conditions (limited access highways)</p> <p>Measure C.1.ii: Change in travel time index (arterial roadways)</p> <p>Measure C.1.iii: Change in statewide ridership</p>
<p>Objective C.2: Improve reliability and person throughput on key corridors <u>at critical time/locations</u> for all modes through the prioritization of investments in alternative modes of travel and operational improvements.</p>	<p>Measure C.2.i: Change in passenger rail on-time performance (Amtrak and VRE)</p> <p>Measure C.2.ii: Change in mean distance between major failures for both fixed-route and demand-responsive modes as reported in agency (PTASP)¹</p>

¹ Federally required measure. Transit agencies adopt targets and report performance.

The underlined and crossed-out text indicates modifications since the last presentation.

GOAL C: CONGESTION AND TRAVEL TIME RELIABILITY

Goal C: Improve travel time reliability by minimizing congestion and providing multiple modes and routes.

Draft Objective	Draft Measure(s)
<p>Objective C.3: Improve freight throughput through the implementation of the Virginia Freight Plan and 2022 Statewide Rail Plan.</p>	<p>Measure C.3.i: Change in interstate truck travel time reliability index¹</p> <p>Measure C.3.ii: Change in the number and severity of freight bottlenecks</p> <p>Measure C.3.iii: Change in the number of at-grade railroad crossings</p>
<p>Objective C.4: Improve transit efficiency and effectiveness by implementing <u>system-wide and route level performance standards established in Transit Strategic Plans and Transit Development Plans.</u></p>	<p>Measure C.4.i: Change in total passenger miles and passengers per revenue hour/mile</p> <p>Measure C.4.ii: Change in cost per revenue hour/mile/trip</p> <p>Measure C.4.iii: Change in number of people with access to the system/number of jobs accessible</p>

¹ Federally required measure with a CTB-adopted target.

The underlined text indicates modifications since the last presentation.

GOAL D: INTER-CONNECTED SYSTEMS AND SERVICES

Goal D: Provide an integrated multimodal transportation system for better accessibility and travel options.

Draft Objective	Draft Measure(s)
<p>Objective D.1: Create multimodal redundancy within key corridors to support network resiliency by providing alternative modes of travel.</p>	<p>Measure D.1.i: Percent of alternate routes operating at no more than x times the travel time on the parallel Interstate Measure D.1.ii: Number of available passenger travel modes in a corridor Measure D.1.iii: Miles of trails, sidewalks, and on-street bike facilities Measure D.1.iv: Statewide Commodity Movement Totals in Tonnage and Value by Four Modes (Truck, Port, Rail, Air)</p>
<p>Objective D.2: Enhance cyber security efforts to provide a safe and secure transportation system for all modes by investing in projects to secure critical infrastructure and information.</p>	<p>Measure is still under development</p>
<p>Objective D.3: Improve bus stop condition and accessibility by implementing the HJ542 Transit Modernization Study.</p>	<p>Measure D.3.i: Change in percentage of stops in the Commonwealth with a shelter Measure D.3.ii: Change in number of state dollars invested in bus stops/shelter project</p>

GOAL D: INTER-CONNECTED SYSTEMS AND SERVICES

Goal D: Provide an integrated multimodal transportation system for better accessibility and travel options.

Draft Objective	Draft Measure(s)
<p>Objective D.4: Enhance freight rail movements to support economic development and freight fluidity for the Port of Virginia by implementing the 2022 Statewide Rail Plan.</p>	<p>Measure D.4.i: Change in the number of at-grade railroad crossings</p> <p>Measure D.4.ii: Change in the number and severity of freight bottlenecks</p> <p>Measure D.4.iii: Change in the number of new carloads generated by FREIGHT Program projects benefiting the Port of Virginia</p>
<p>Objective D.5: Support regionally significant economic development initiatives through investments in site accessibility.</p>	<p>Measure D.5.i: Number of projects that reduce the distance or travel time to major corridors from business-ready sites</p> <p>Measure D.5.ii: Number of new industrial rail spurs added</p> <p>Measure D.5.iii: Number of new jobs added as a result of Rail Industrial Access projects</p>

GOAL E: ENVIRONMENTAL STEWARDSHIP

Goal E: Provide context-sensitive transportation solutions that enhance quality of life while preserving agricultural, natural, historical, and cultural resources.

Draft Objective	Draft Measure(s)
<p>Objective E.1: Deliver context-sensitive transportation solutions that consider watershed impacts, habitat preservation, regional air quality goals, and land use policy <u>and required environmental regulatory review.</u></p>	<p>Measure E.1.i: Number of scoped projects that provide flexibility, innovative design and Context Sensitive Solutions (CSS) to transportation challenges</p> <p>Measure E.1.ii: Report on level of environmental review applied</p>

GOAL E: ENVIRONMENTAL STEWARDSHIP

Goal E: Provide context-sensitive transportation solutions that enhance quality of life while preserving agricultural, natural, historical, and cultural resources.

Draft Objective	Draft Measure(s)
Objective E.2: Implement solutions to support the attainment of National Ambient Air Quality Standards.	Measure E.2.i: On-road mobile source criteria pollutant emissions ¹ Measure E.2.ii: On-road mobile source greenhouse gas emissions Measure E.2.iii: Percent of non-single occupancy vehicle travel ¹ Measure E.2.iv: Vehicle miles traveled per capita Measure E.2.v: Number of alternatively fueled vehicles Measure E.2.vi: Percent of transit rolling stock powered by alternative fuels



COMMONWEALTH of VIRGINIA
Office of the
SECRETARY of TRANSPORTATION

VTrans Objectives and Measures

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Office of Intermodal Planning and Investment (OIPi)

January 16, 2024





COMMONWEALTH of VIRGINIA
Office of the
SECRETARY of TRANSPORTATION

Overview of the Policy to Identify VTrans Mid-term Needs

Jitender Ramchandani
Office of Intermodal Planning and Investment (OIPi)

January 16, 2024



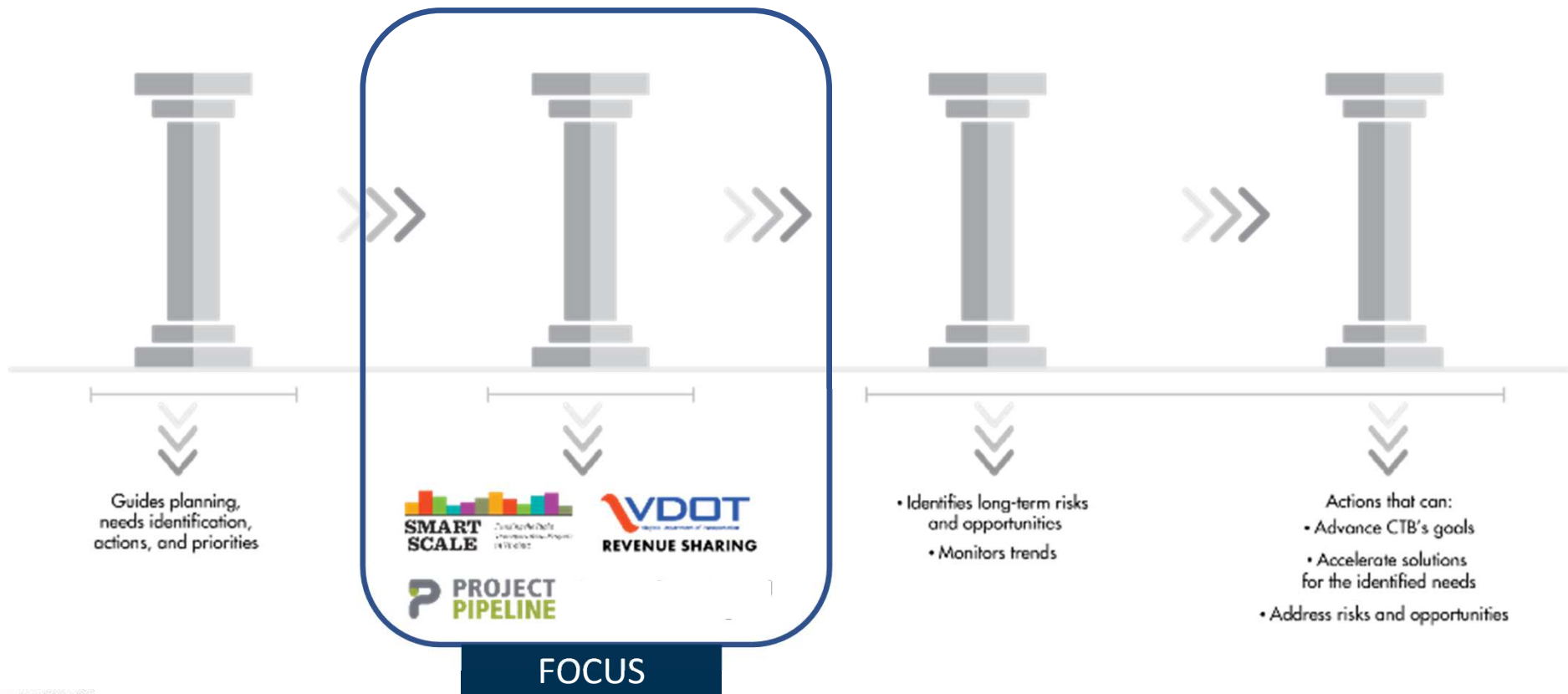
VTRANS FOCUS AREAS: MID-TERM NEEDS + PRIORITIES (NEXT 10 YEARS)

CTB Vision, Guiding Principles, Goals and Objectives

Mid-term Needs and Priority Locations (0 – 10 Years)

Long-term Risk & Opportunity Register (20+ Years)

Strategic Actions (Recommendations)



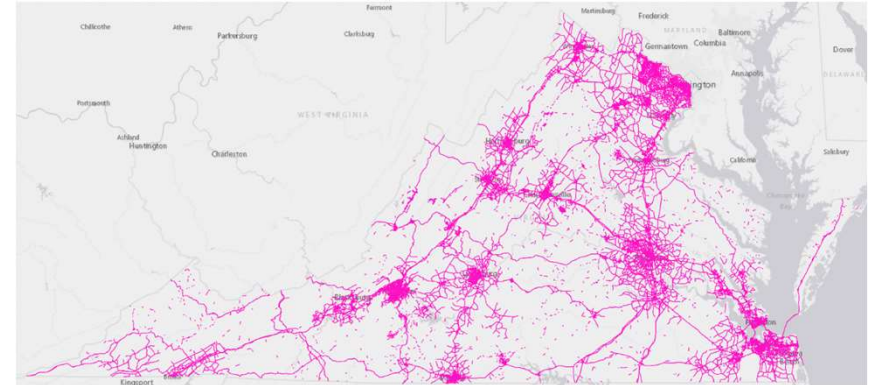
CODE REQUIREMENT

- ▶ **Code § 33.2-353 requires the Commonwealth Transportation Board (CTB) to comprehensively review statewide transportation multimodal needs for all Corridors of Statewide Significance (CoSS), Regional Networks (RN), and Urban Development Areas (UDA).**
 - ▶ The review shall assess transportation needs and assign priorities to projects statewide.
 - ▶ The review shall not be an aggregation of local, district, regional, or modal plans.
 - ▶ The Office of Intermodal Planning and Investment (OIPI) assists the CTB.

VTRANS POLICIES

- ▶ **CTB is meeting the Code requirements by identifying and prioritizing transportation needs.**
 - ▶ “Transportation needs” in this context, are referred to as Mid-term Needs (Needs to be addressed over the next 10 years)
 - ▶ These CTB policies establish the need categories and criteria.
- ▶ **The VTrans Policy Guide documents the associated VTrans policies.**

VTrans Mid-term (next 10 years) Need Locations



TRAVEL MARKETS TO IDENTIFY MID-TERM NEEDS

- ▶ **VTrans Mid-term Needs are multimodal (highway, transit, rail, transportation demand management, etc.) and focus on capacity and safety issues by the following travel markets:**
 - ▶ Corridors of Statewide Significance (CoSS) – Supports inter-regional trips
 - ▶ Regional Networks (RN) – Supports intra-regional trips
 - ▶ Urban Development Areas (UDA) – Supports local trips
 - ▶ Safety
- ▶ **Solutions to the identified VTrans needs:**
 - ▶ May include projects, policies, or programs
 - ▶ Are not restricted to specific travel modes or locations of the need

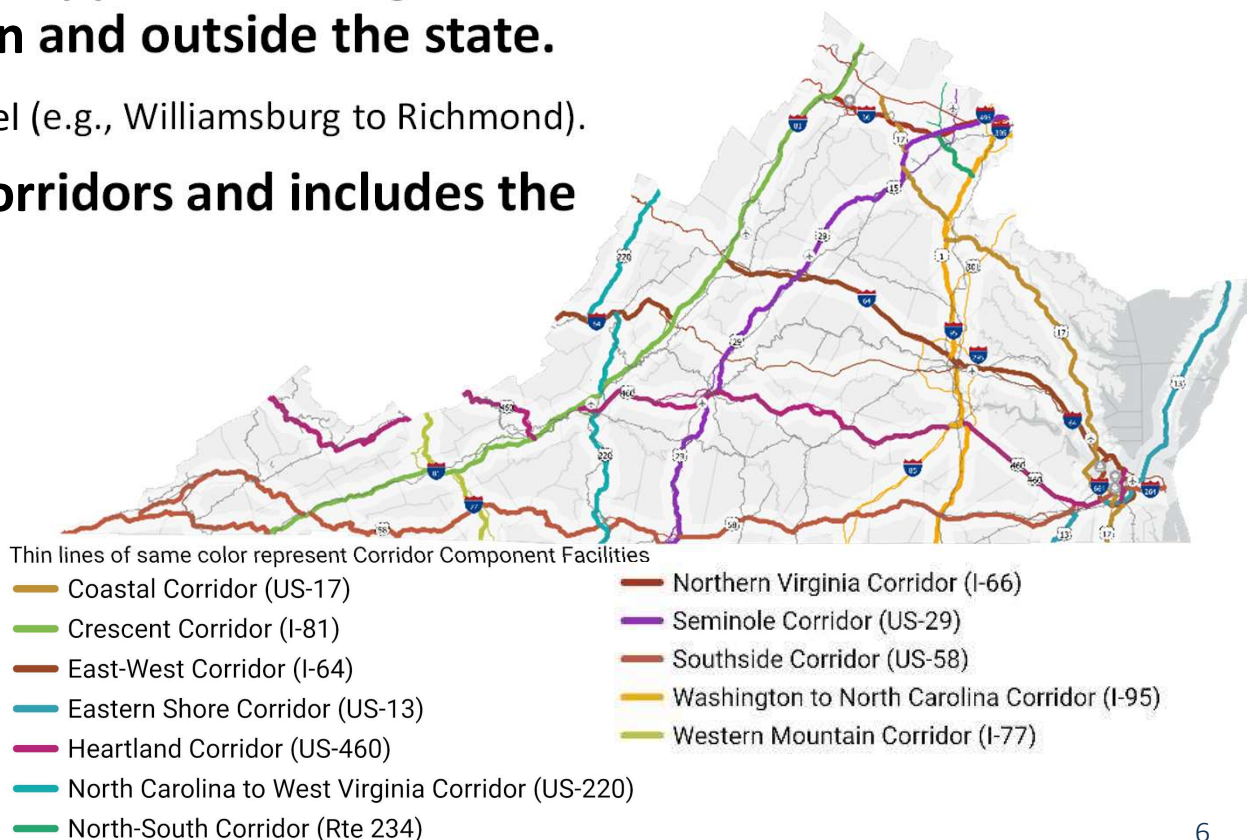
CORRIDORS OF STATEWIDE SIGNIFICANCE (COSS) TRAVEL MARKET NEED CATEGORIES

► **Definition: An integrated set of multimodal transportation facilities to support inter-regional travel of people and goods within and outside the state.**

► This supports inter-regional travel (e.g., Williamsburg to Richmond).

► **CTB policy identifies the corridors and includes the following need categories:**

- Congestion Mitigation
- Travel Time Reliability
- Rail On-time Performance
- Capacity Preservation
- Travel Demand Management
- Safety Improvement



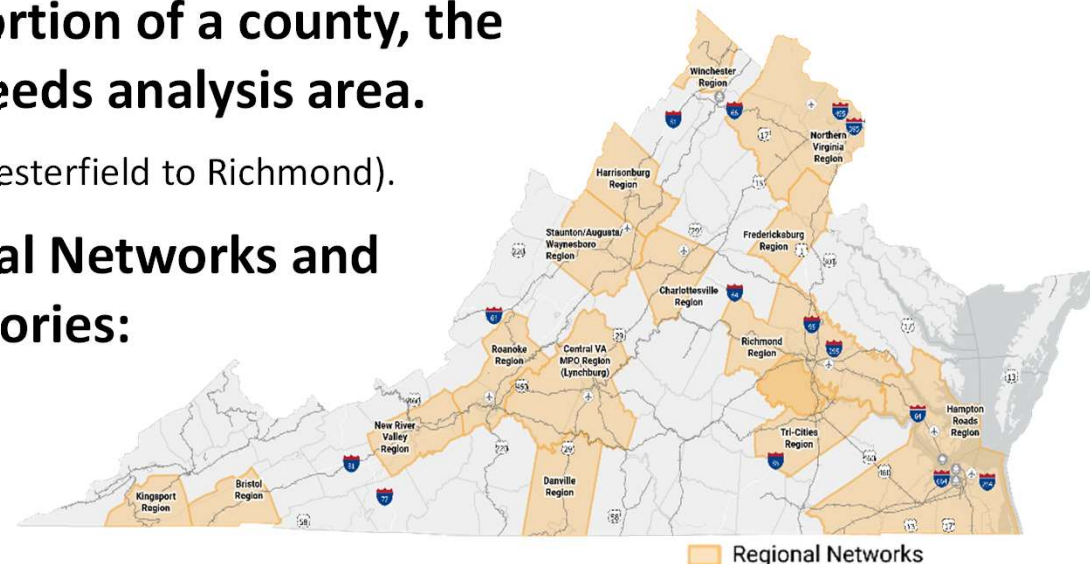
REGIONAL NETWORKS (RN) TRAVEL MARKET NEED CATEGORIES

➤ **Definition:** Based on designated Metropolitan Planning Organizations (MPO) within the Commonwealth. If an MPO boundary includes only a portion of a county, the entire county is included in the needs analysis area.

➤ This supports intra-regional travel (e.g., Chesterfield to Richmond).

➤ **CTB policy establishes the Regional Networks and includes the following need categories:**

- Congestion Mitigation
- Travel Time Reliability
- Capacity Preservation
- Travel Demand Management
- Bike Access
- Walk Access
- Transit Access



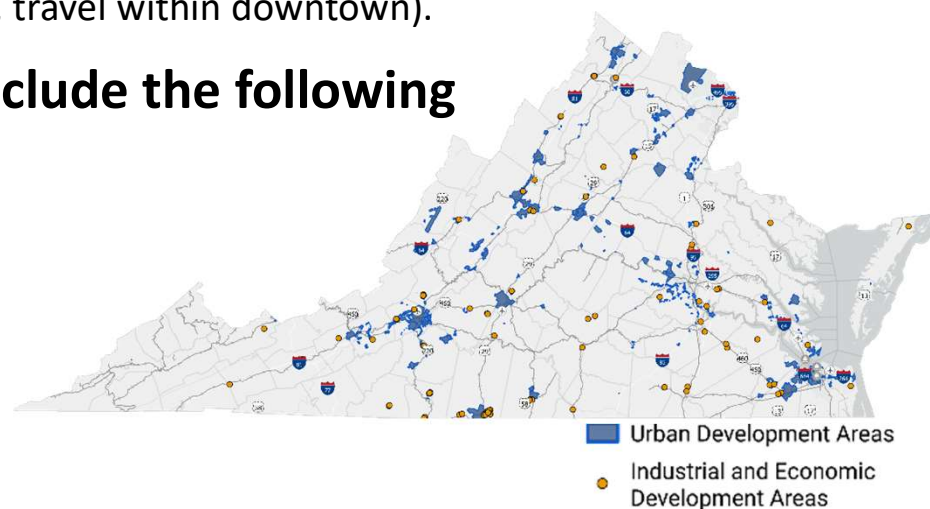
URBAN DEVELOPMENT AREAS (UDA) TRAVEL MARKET NEED CATEGORIES

► Definition:

- UDAs are locally designated growth areas based on local initiatives pursuant to § 15.2-2223.1.
- Per CTB policy, Industrial and Economic Development Areas (IEDAs), which are locally identified economic development sites submitted to the Virginia Economic Development Partnership (VEDP)'s Business-Ready Site Program pursuant to § 2.2-2238, are included in the UDA Travel Market.
- This supports travel within or to a localized area (e.g., travel within downtown).

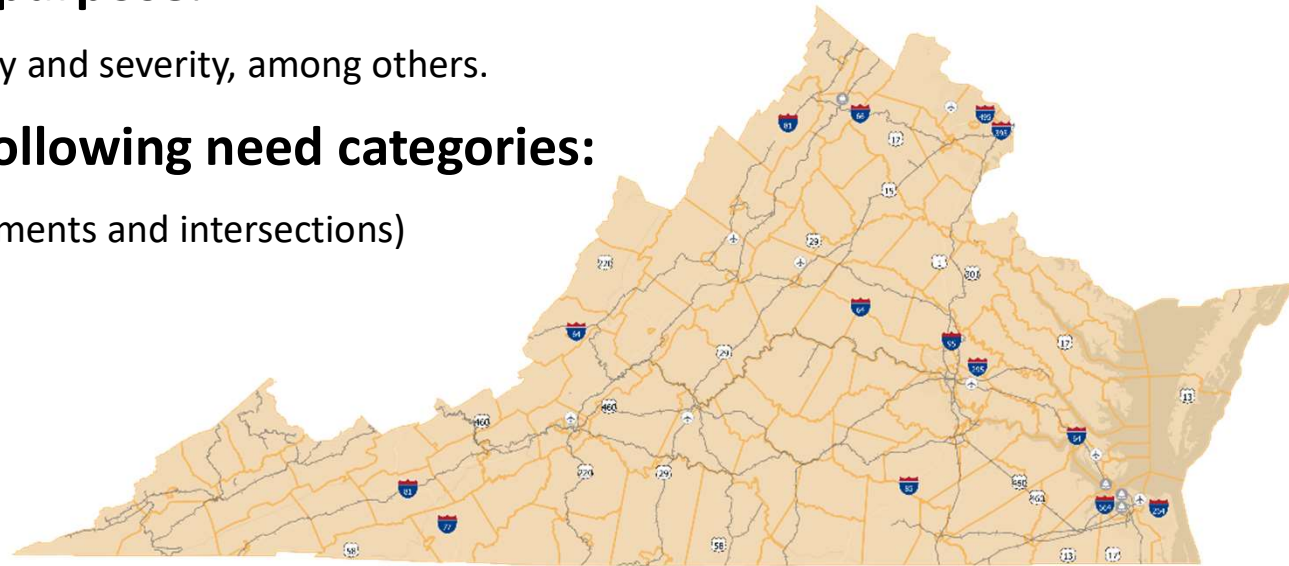
► Localities identify UDAs and IEDAs and include the following need categories:

- Access to Industrial Sites
- Roadway Capacity
- Roadway Operations
- Intersection Design
- Street Grid
- Safety Features
- Traffic Calming
- Signing/Wayfinding
- Environment
- Transit Frequency
- Transit Operations
- Transit Capacity
- Transit Facilities
- Bicycle Infrastructure
- Pedestrian Infrastructure
- Complete Streets
- Sidewalks
- On-street Parking
- Off-street Parking



SAFETY TRAVEL MARKET NEED CATEGORIES

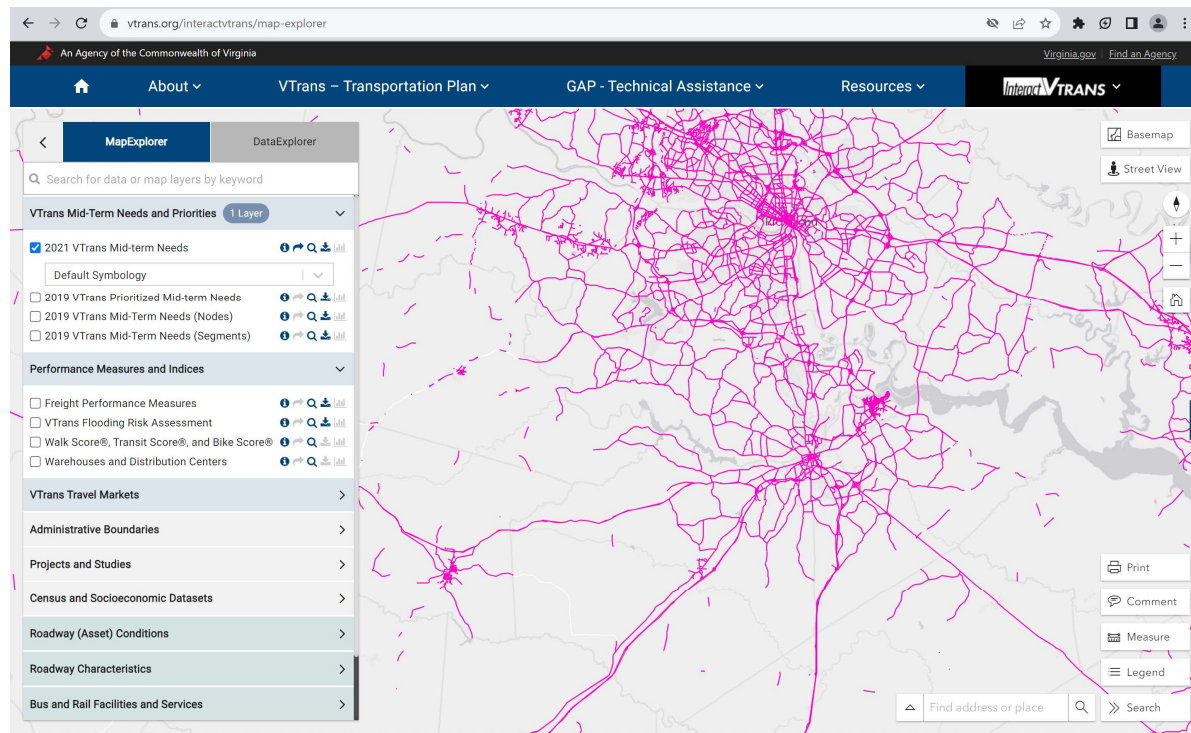
- ▶ **Definition: The safety travel market focuses on statewide transportation safety, regardless of trip purpose.**
 - ▶ Factors include crash frequency and severity, among others.
- ▶ **CTB policy includes the following need categories:**
 - ▶ Roadway Safety (Roadway segments and intersections)
 - ▶ Pedestrian Safety



NEXT STEPS

- ▶ The underlying datasets (e.g., travel times, crashes, ridership) are being updated.
- ▶ The updated VTrans Mid-term Needs will be publicly available on InteractVTrans by the end of January.
- ▶ The identified needs will be used to screen projects in the upcoming round of SMART SCALE.

Screenshot of InteractVTrans (<https://vtrans.org/interactvtrans/map-explorer>)





Director's Report

January 2024



DRPT Next Stop 2030

Next Stop: 2030

DRPT's Strategic Plan

- **Create a positive impact on the Commonwealth:** Provide support and solutions to positively impact the lives of Virginians, the economy, and the environment
- **Foster innovative practical solutions:** Challenge the status quo, creating solutions while sharing new ideas and innovative practices that contribute to better transportation outcomes
- **Convene with partners and stakeholders:** Bring together the right people at the right time to leverage resources, address important transportation issues, and create the best solutions collaboratively
- **Cultivate a sustainable well-managed organization:** Deliver exceptional service with an engaged workforce that effectively manages public assets and promotes transparency

Creating a positive impact on the Commonwealth

- **Promote factors driving economic vitality and development.**
 - DRPT has kicked off a study looking at feasible options for rail-centric economic development in the Lynchburg-Bedford-Campbell area.
- **Increase throughput of people and goods.**
 - In October 2023, transit provided more than 11 million trips – for the first time since February 2020.
 - The Virginia Breeze intercity bus service had its best month ever in November with over 7,800 riders and record ridership on all four routes. This is a 19 percent increase over November 2022.
 - The MicroCAT service in the Charlottesville-Albemarle area that launched at the end of October has provided over 1,000 rides by December.
- **Increase access to reliable transportation.**
 - The Federal Railroad Administration announced two Corridor ID grants to DRPT to guide passenger rail expansion on the Commonwealth Corridor and on the Western Rail Corridor.
 - DRPT is studying an east-west Virginia Breeze bus route that will connect Hampton Roads to Richmond and west to the Shenandoah Valley. This study will be completed in the first half of CY2024.
 - DRPT has completed two studies on expanding transit service in the Harrisonburg-Rockingham MPO area and in the Franklin City-Isle of Wight County-Southampton County, the latter resulting in a demonstration project that will begin in mid-2024.

Foster innovative practical solutions

- **Be the ‘go-to’ organization for best practices, technical assistance, and implementation of innovative transportation solutions.**
 - DRPT completed the Virginia Rural Transit Technology Assessment and Toolkit, which is divided into a technology solution assessment and a technical guidance toolkit.
 - DRPT engineering and transit leadership met with a small group of VDOT staff and local officials to discuss contact with local building officials regarding the permitting and construction of transit shelters within VDOT right-of-way. DRPT has sent a letter to building officials regarding the process that will allow the process to be expedited.
- **Minimize complexities and facilitate pragmatic solutions.**
 - DRPT planning staff held a webinar on November 30 to update transit agencies on a new process for reporting monthly performance data. The new process has been simplified and updated to collect data in a more usable format.
- **Align program and funding criteria to support practices to revolutionize transportation.**
 - DRPT participated in a December 5 launch of OnTrack2025 convened by the North American Freight Forum to establish measures, goals, and design principles for advancing North American freight railroads' role within a balanced and sustainable multi-modal industrial supply chain.

Convene with partners and stakeholders

- **Clarify roles and responsibilities when engaging with our partners and stakeholders.**
 - DRPT staff continues to work with partner Metropolitan Planning Organizations and transit agencies to improve the process of making amendments and adjustments to the State Transportation Improvement Program (STIP). The STIP is updated throughout the year to ensure that the Commonwealth and its partners can access available federal funding.
- **Collaborate proactively with partners and stakeholders.**
 - On December 11, DRPT and the North Carolina Department of Transportation hosted the VA-NC High-Speed Rail Compact. The Compact was created by state legislation in Virginia and North Carolina and is comprised of legislators from both states. DRPT and NCDOT highlighted their joint efforts to grow passenger rail in the region.
 - Director DeBruhl addressed the NVTC/PRTC Legislative Forum on December 1 in Northern Virginia. She praised the agency's partners for returning ridership to 90 percent of pre-pandemic levels and pushed for a cohesive return to the office policy in Northern Virginia to aid WMATA and VRE ridership.
- **Engage with partners and stakeholders at the right time to maximize DRPT's influence.**
 - On December 15, WMATA provided an update on their strategic plan, *Your Metro, The Way Forward*. Items of note include Zero-Emission Bus Transition, Rail Automation, and Technology-Enabled Efficiencies.

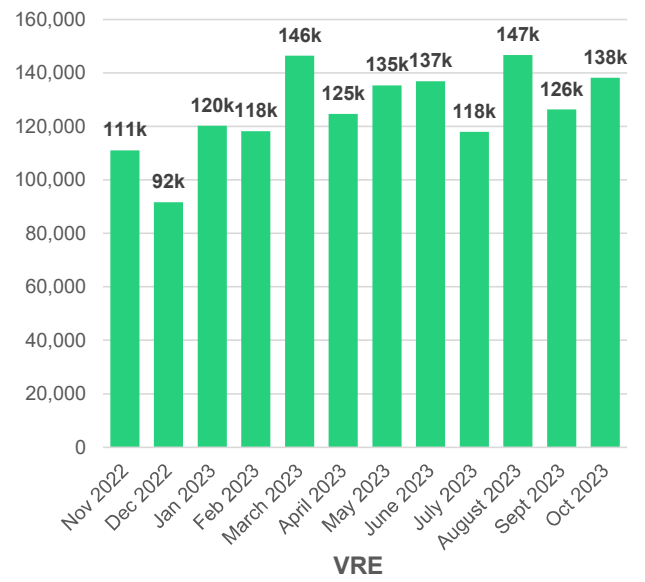
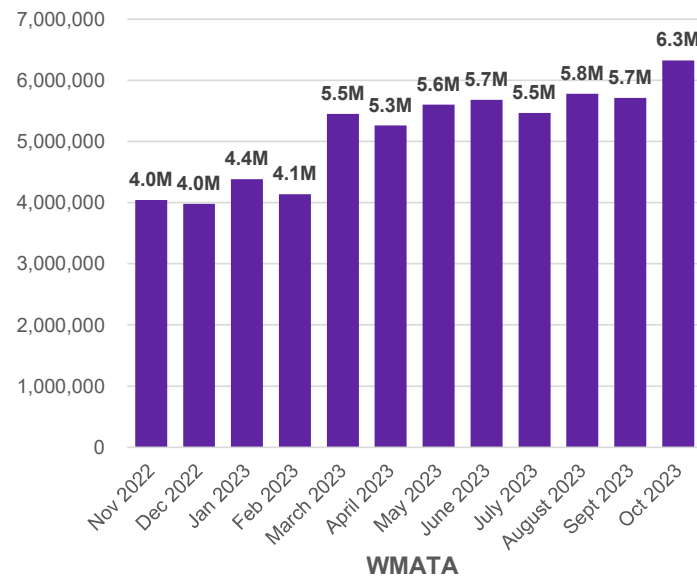
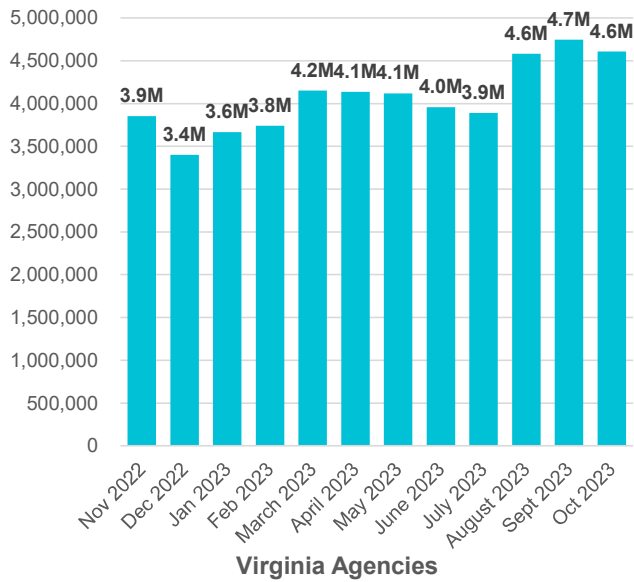
Cultivate a sustainable well-managed organization

- **Promote DRPT's compelling story and valuable contribution with internal and external stakeholders.**
 - On November 27, Director DeBruhl joined VPRA Executive Director DJ Stadtler and VRE CEO Rich Dalton for the Virginians for High-Speed Rail's "State of Rail" discussion. She addressed the agency's long-term plans for passenger and freight rail throughout the Commonwealth.
- **Attract, develop, and retain a diverse and engaged workforce focused on customer service.**
 - DRPT has hired two senior grant financial analysts, Laura Nash and Sharon Williams.
- **Enhance the customer experience through well-designed processes and systems.**
 - DRPT is implementing a new grants system, WebGrants from Dulles technology to replace our out-dated On-Line Grant Application (OLGA) system. We have migrated the data from our OLGA system into WebGrants.
- **Be good stewards of public resources.**
 - The agency's grant cycle started on December 1. Rail, transit, and TDM partners have until February 1 to submit applications for FY2025 funding.
 - DRPT recently executed two FTA formula grants that will provide leveraged funds for transit shelters in rural areas and for state safety oversight of the HRT light rail system.

Performance Measures

Statewide Transit Ridership

Statewide Transit Ridership – November 2022 to October 2023



Agencies	Nov 2022	Dec 2022	Jan 2023	Feb 2023	March 2023	April 2023	May 2023	June 2023	July 2023	August 2023	Sept 2023	Oct 2023	Total
Virginia Agencies	3,852,673	3,398,977	3,664,484	3,741,040	4,150,599	4,135,441	4,118,535	3,958,207	3,890,336	4,581,111	4,746,396	4,606,912	48,844,711
VRE	111,028	91,597	120,228	118,181	146,391	124,664	135,314	136,900	117,951	146,686	126,328	138,189	1,513,457
WMATA	4,040,866	3,979,130	4,380,844	4,137,898	5,451,449	5,258,278	5,603,271	5,679,896	5,465,891	5,777,047	5,712,322	6,323,067	61,809,959
All Agencies + VRE + WMATA	8,004,567	7,469,704	8,165,556	7,997,119	9,748,439	9,518,383	9,857,120	9,775,003	9,474,178	10,504,844	10,585,046	11,068,168	112,168,127

Statewide Ridership Comparison: October Year-to-Year

Transit ridership for Virginia agencies in October 2023 was 8% higher than October 2022.

- Bus ridership was 8% higher

October 2023 ridership for Virginia agencies was 88% of pre-pandemic October 2019 levels.

- Bus ridership was 86% of 2019 levels

VRE ridership in October 2023 was 12% higher than October 2022 and 33% of pre-pandemic October 2019 levels.

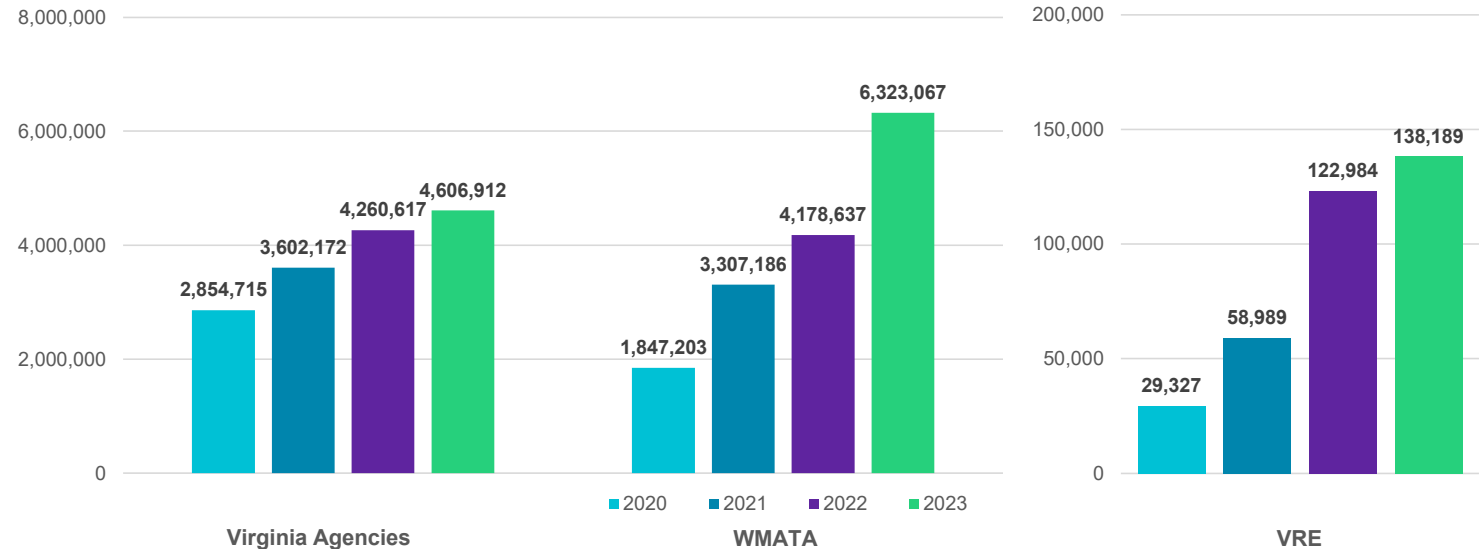
WMATA ridership in October 2023 was 51% higher than in October 2022.

- Bus ridership was 16% higher
- Heavy rail (Metro) was 62% higher

October 2023 WMATA ridership was 59% of pre-pandemic October 2019 levels.

- Bus ridership was 76% of October 2019 levels
- Heavy rail (Metro) was 57% of October 2019 levels

Ridership Comparison: Year-to-Year
2020 – 2023



Mode	2020	2021	2022	2023	2023 vs 2020	2023 vs 2021	2023 vs 2022
Virginia Agencies	2,854,715	3,602,172	4,260,617	4,606,912	61%	28%	8%
VRE	29,327	58,989	122,984	138,189	371%	134%	12%
WMATA	1,847,203	3,307,186	4,178,637	6,323,067	242%	91%	51%
All Agencies + VRE + WMATA	4,731,245	6,968,347	8,562,238	11,068,168	134%	59%	29%

Virginia Breeze Ridership - October

In October 2023, ridership on VA Breeze routes totaled 6,930 which was:

- 242% higher than original estimates, and
- 3% higher than October 2022

Overall on-time-performance (OTP) was 66% and the overall farebox recovery was 40%.

For the month of October 2023, the VA Breeze contributed to a reduction of 299 metric tons of CO₂ equivalent emissions.

Valley Flyer:

- Ridership – 3% lower than October 2022
- Farebox Rev. – 4% lower than October 2022

Piedmont Express:

- Ridership – 22% lower than October 2022
- Farebox Rev. – 21% lower than October 2022

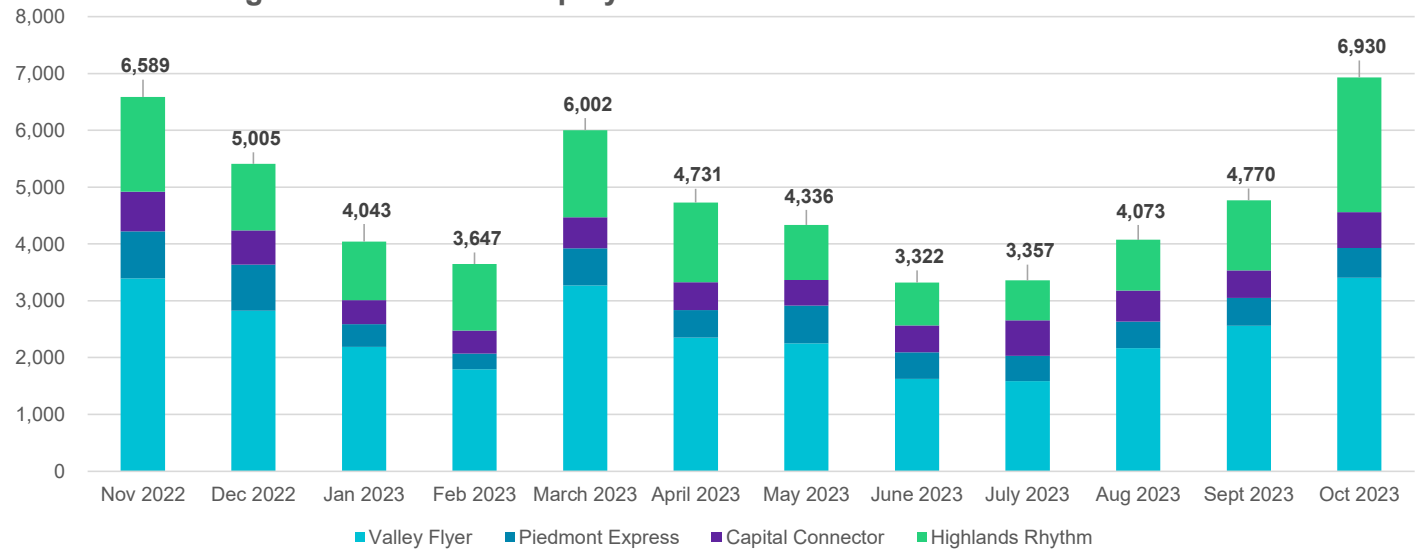
Capital Connector:

- Ridership – 1% higher than October 2022
- Farebox Rev. – 3% higher than October 2022

Highlands Rhythm:

- Ridership – 25% higher than October 2022
- Farebox Rev – 24% higher than October 2022

Virginia Breeze Ridership by Route – November 2022 to October 2023



Route	Nov 2022	Dec 2022	Jan 2023	Feb 2023	March 2023	April 2023	May 2023	June 2023	July 2023	Aug 2023	Sept 2023	Oct 2023	Total
Valley Flyer	3,394	2,826	2,187	1,793	3,269	2,351	2,248	1,627	1,586	2,166	2,562	3,407	29,416
Piedmont Express	827	808	402	278	656	483	664	468	446	469	486	521	6,508
Capital Connector	701	606	421	404	544	493	455	468	625	545	488	634	6,384
Highlands Rhythm	1,667	1,171	1,033	1,172	1,533	1,404	969	759	700	893	1,234	2,368	14,903
All Routes	6,589	5,411	4,043	3,647	6,002	4,731	4,336	3,322	3,357	4,073	4,770	6,930	57,211

Amtrak Virginia Ridership (Virginia Passenger Rail Authority)

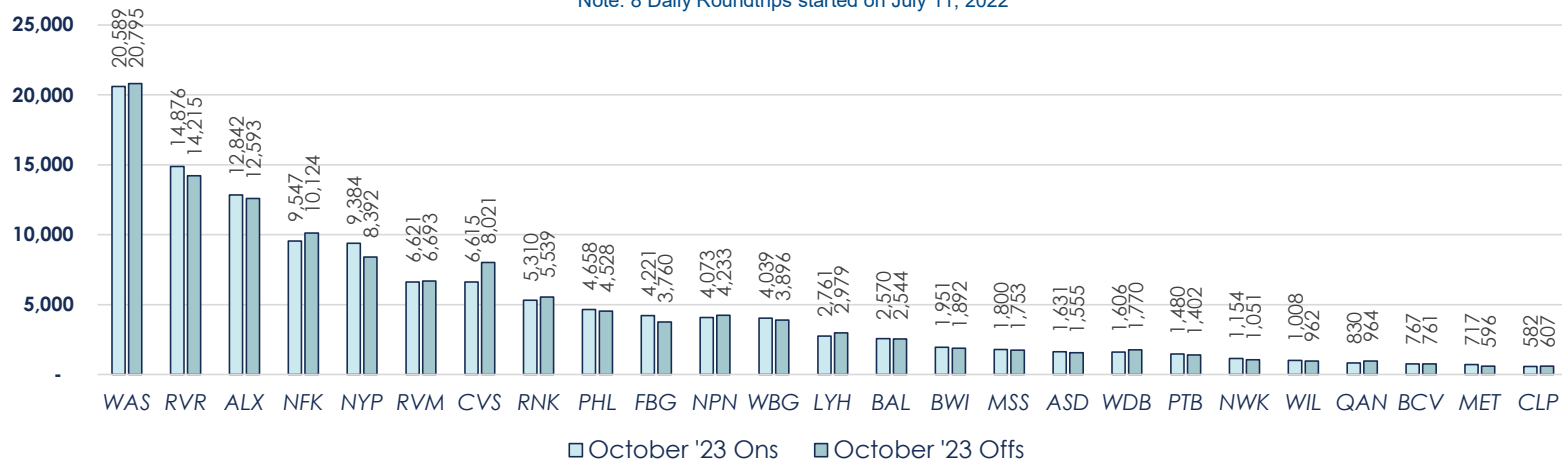
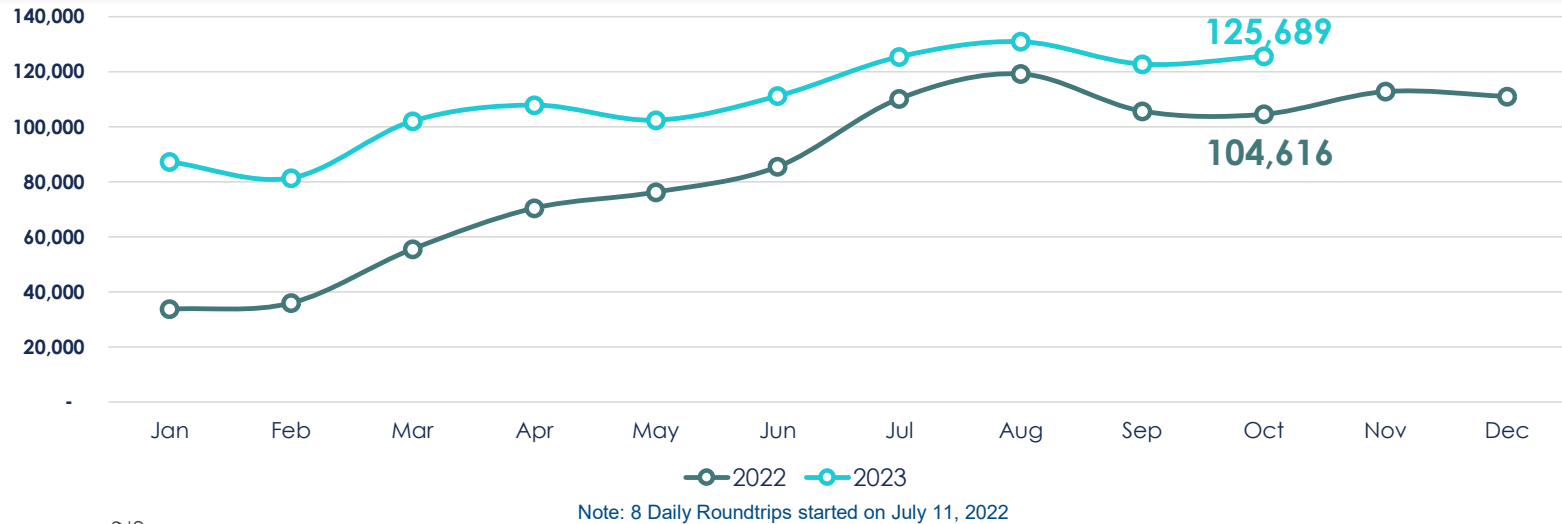
Virginia-Supported Monthly Ridership and Station Activity

October saw a 20.1% increase in ridership year over year.

October 2023 saw the highest ever October Virginia-supported ridership, exceeding the previous record of 104,616 set last year.

Staples Mill, Alexandria, and Norfolk were the most popular in state destinations.

Station Ons: The number of passengers who board
Station Offs: The number of passengers who alight



Note: 8 Daily Roundtrips started on July 11, 2022

