VDOT
Virginia Department of Transportation

DEVELOPMENT AND DELIVERY RESULTS

Final FY24 Data as of 7/8/2024

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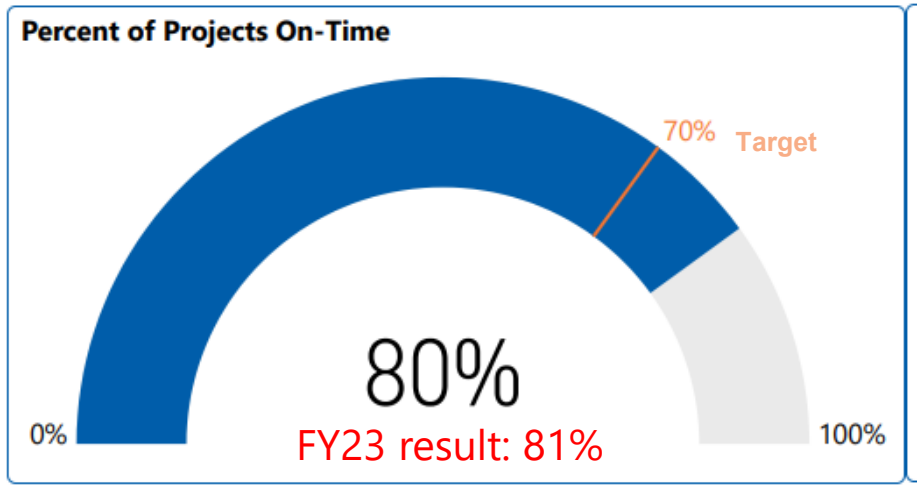
Take Away/Summary

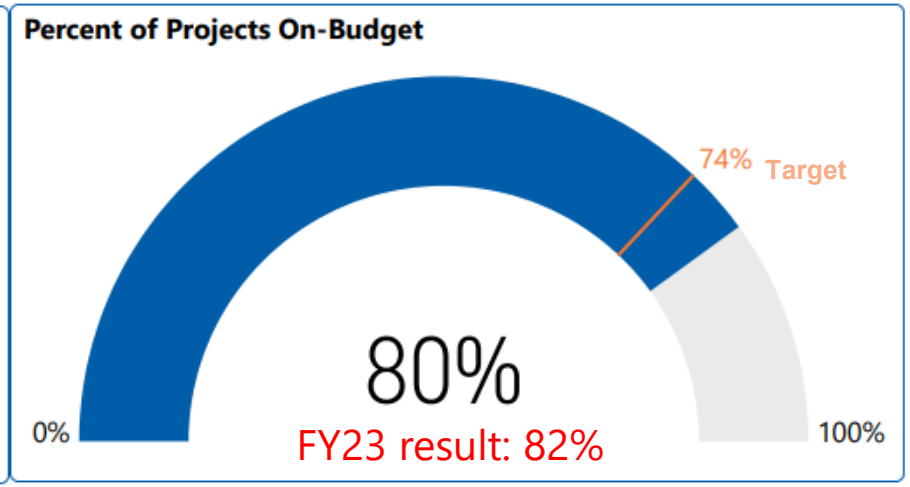
- **Take Away/Results**
  - **OT/OB numbers for the past fiscal year continue to improve for both VDOT and Locally Administered projects.**
    - Positive results in both engineering and construction arenas
  - **Results**
    - Statewide (VDOT/Locality Combined) Results = All Targets Achieved
    - VDOT Results = All Targets Achieved
    - Locality Results = Two (2) of Four (4) targets achieved
  - **Locality Projects Improving**
    - Seeing positive impacts of closer partnerships and result of CTB policy and their engagement with localities over past two (2) years.

FY24 Statewide Results for Project Development and Delivery

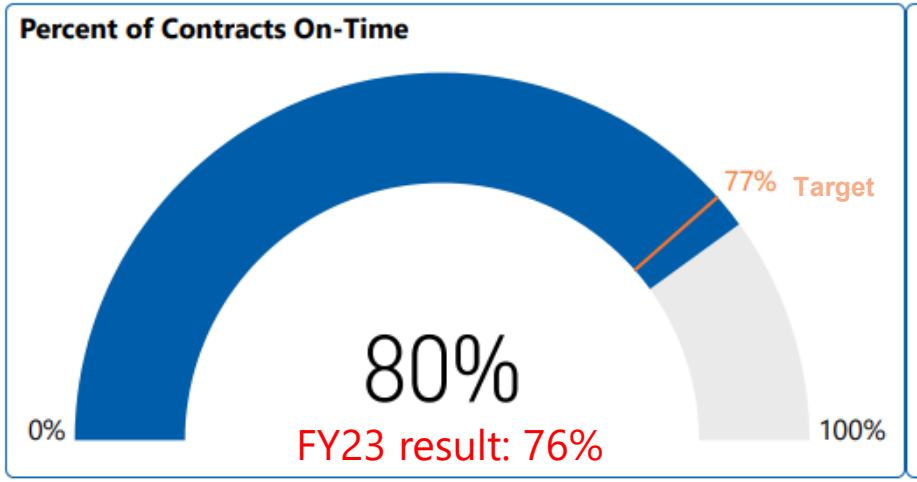
(FY23 Results in Red)

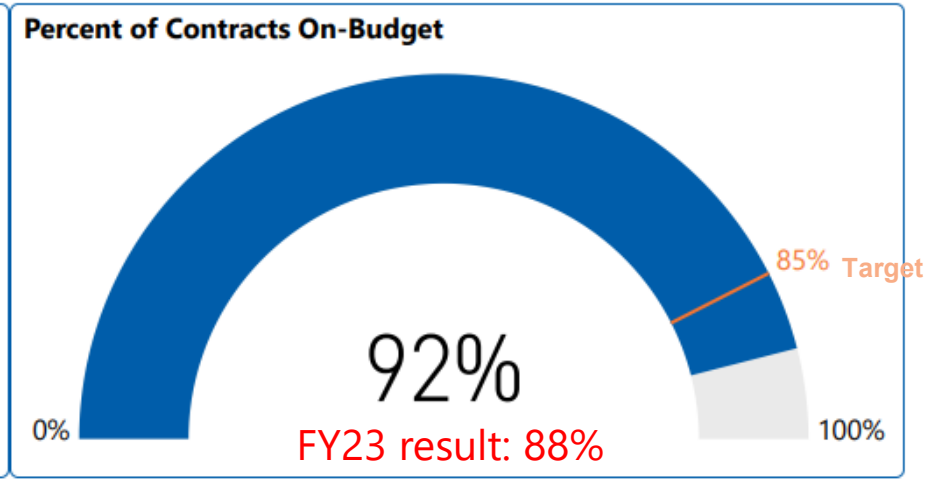
Project Development





Project Delivery



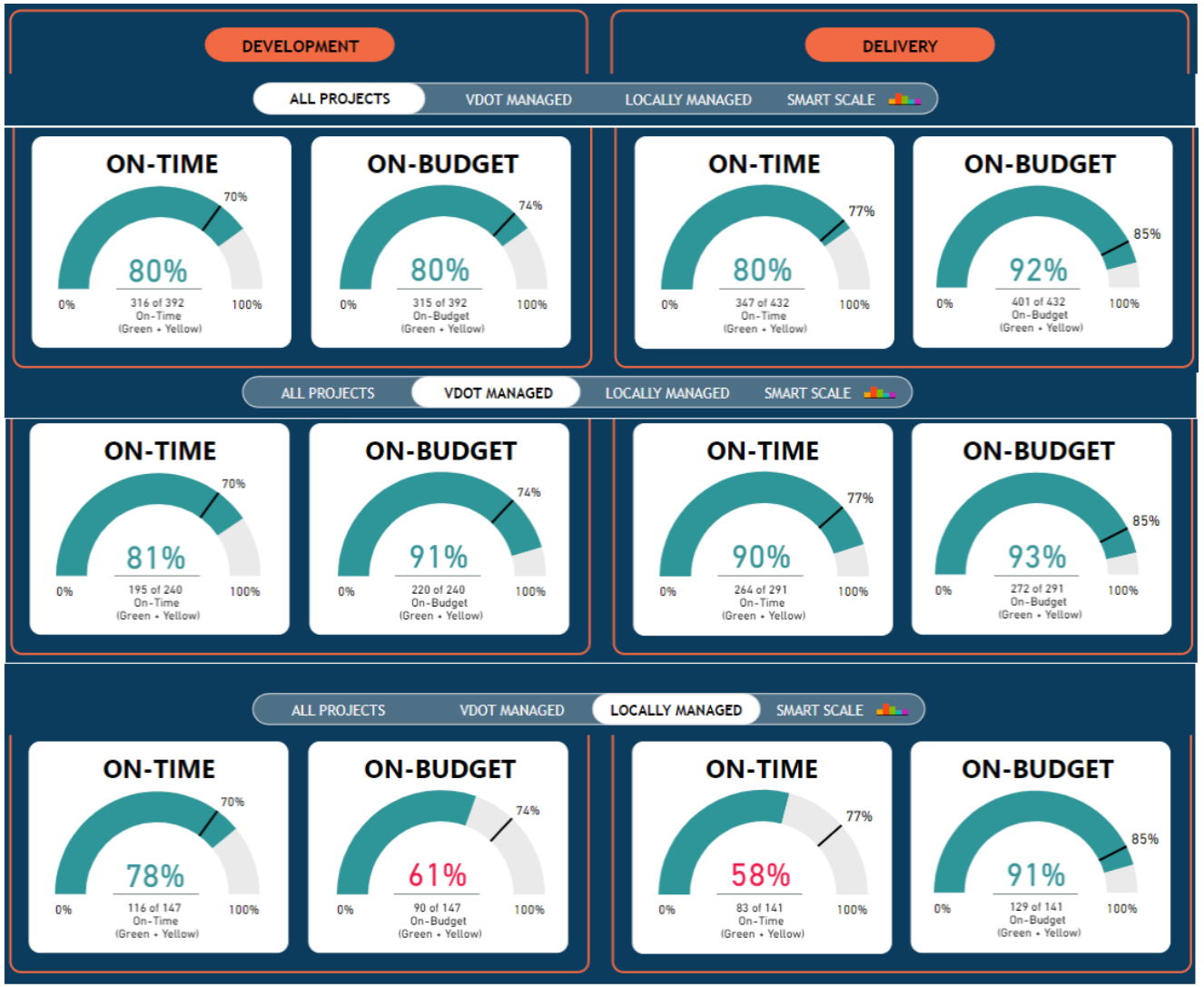


Statewide Results for FY24

All Projects

VDOT Projects

Local Projects



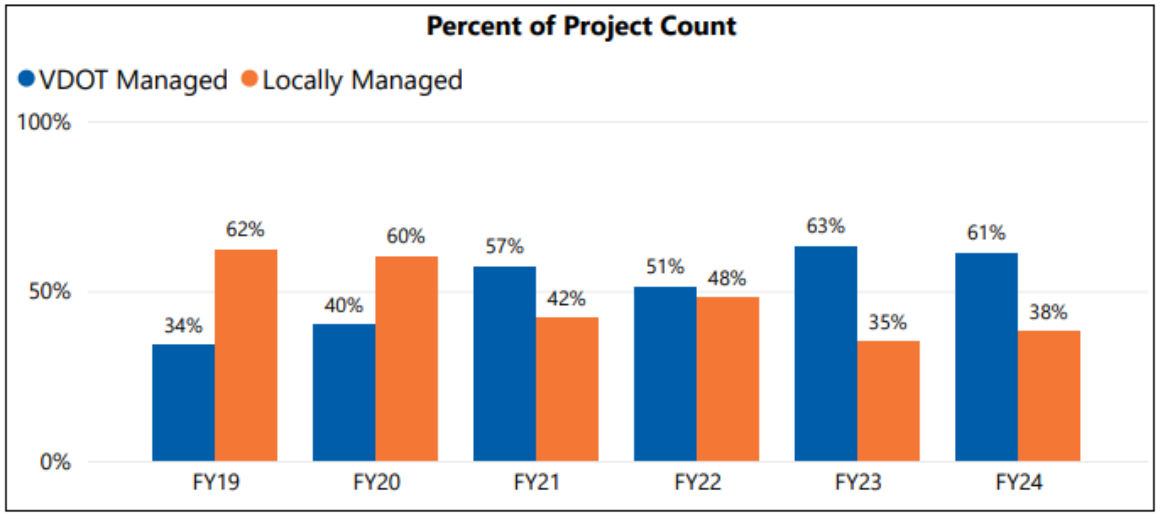
Project Development

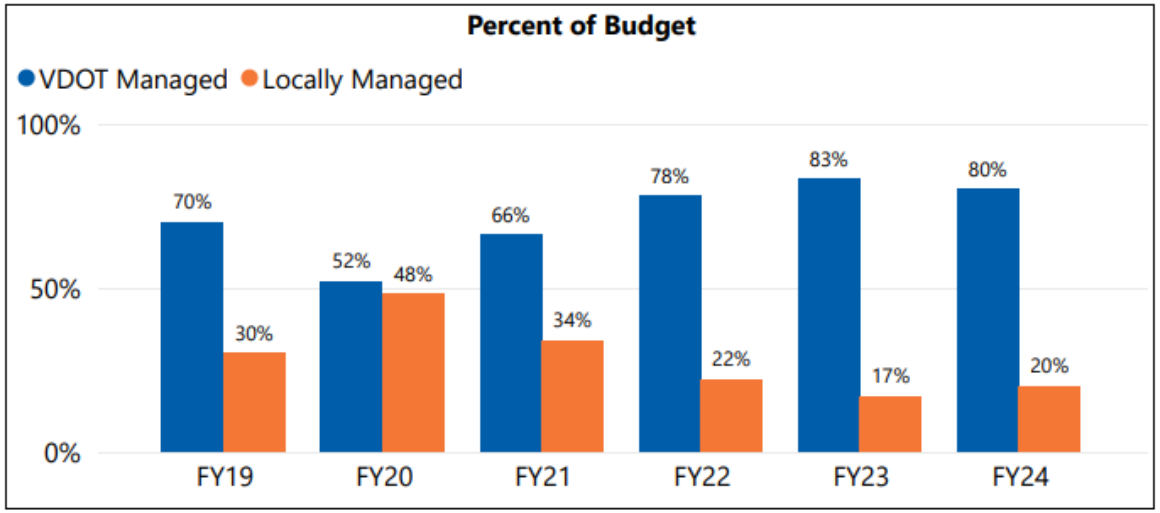
Project Development

FY23 and FY24 Project Development

Fiscal Year	2023		2024	
Administered By	Number of Projects	Total Budget	Number of Projects	Total Budget
Locally	140	$314,816,864	147	$530,596,588
Other	4	$1,513,995		
Rail	5	$1,605,040	5	$2,149,030
VDOT	249	$1,540,670,357	240	$2,146,187,077
Total	**398**	**$1,858,606,256**	**392**	**$2,678,932,695**

FY19 - 24 Project Development Mix

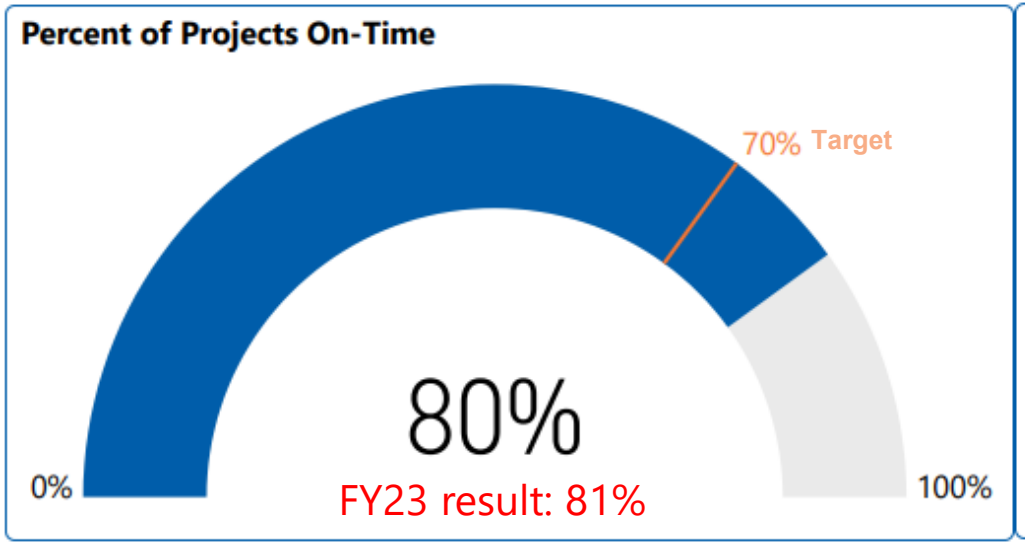


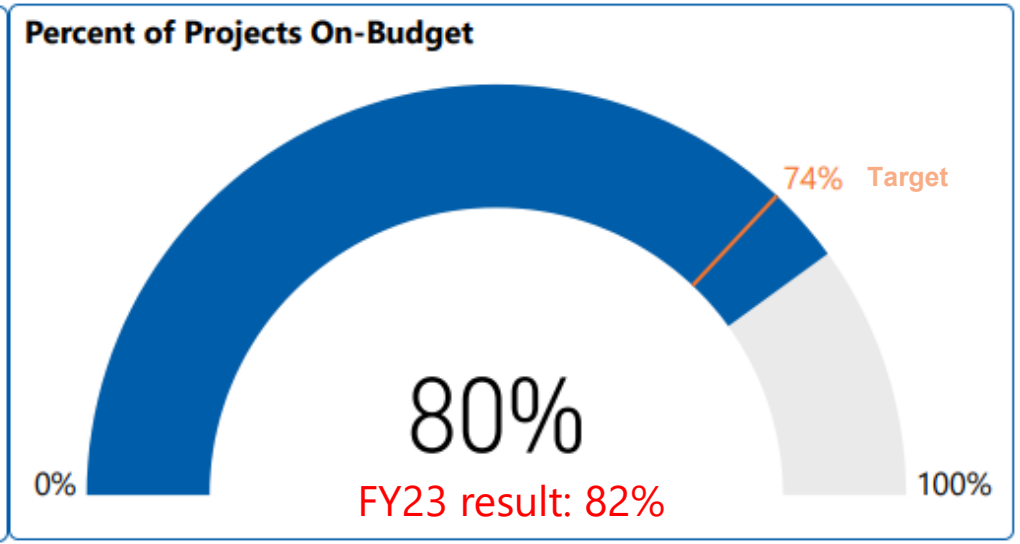


Statewide Results for FY24 Project Development

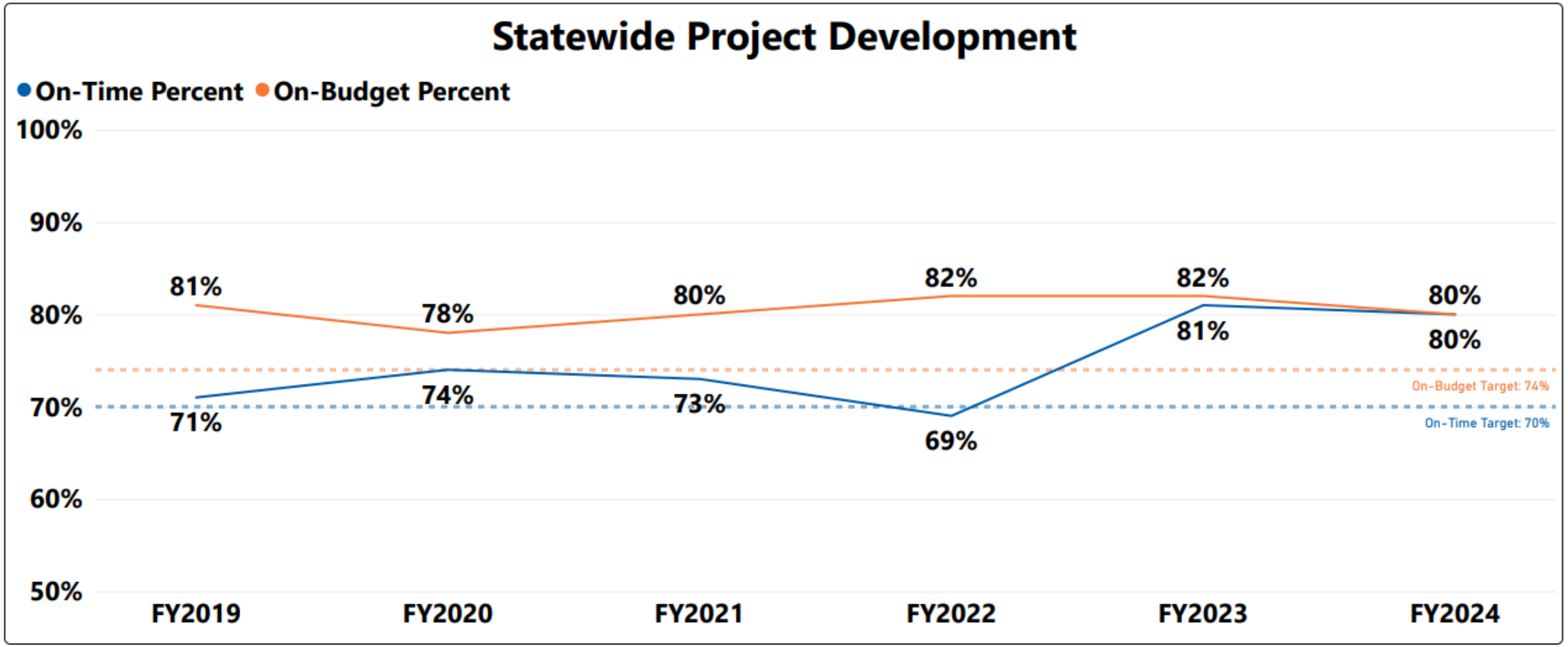
(FY23 Results in Red)

Project Development

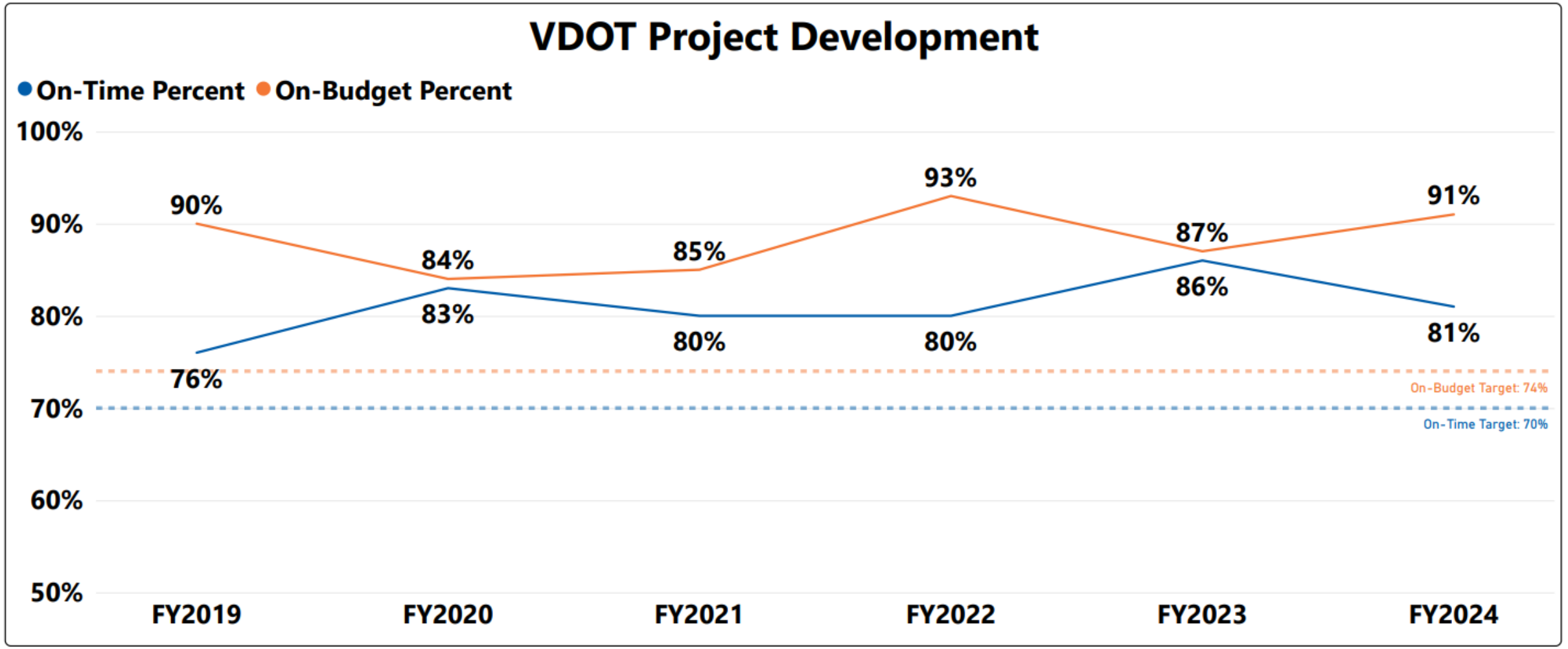




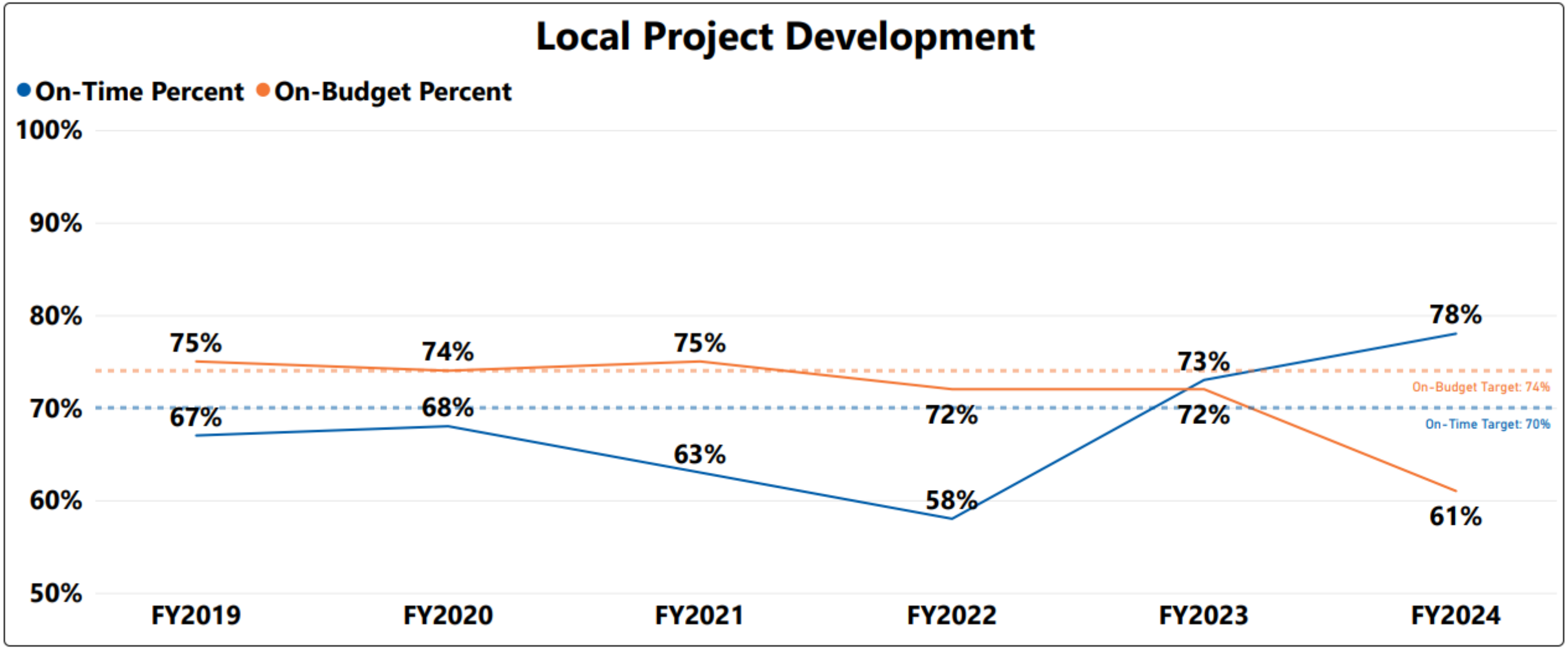
Statewide Development Performance Trends



VDOT Development Performance Trends



Local Development Performance Trends

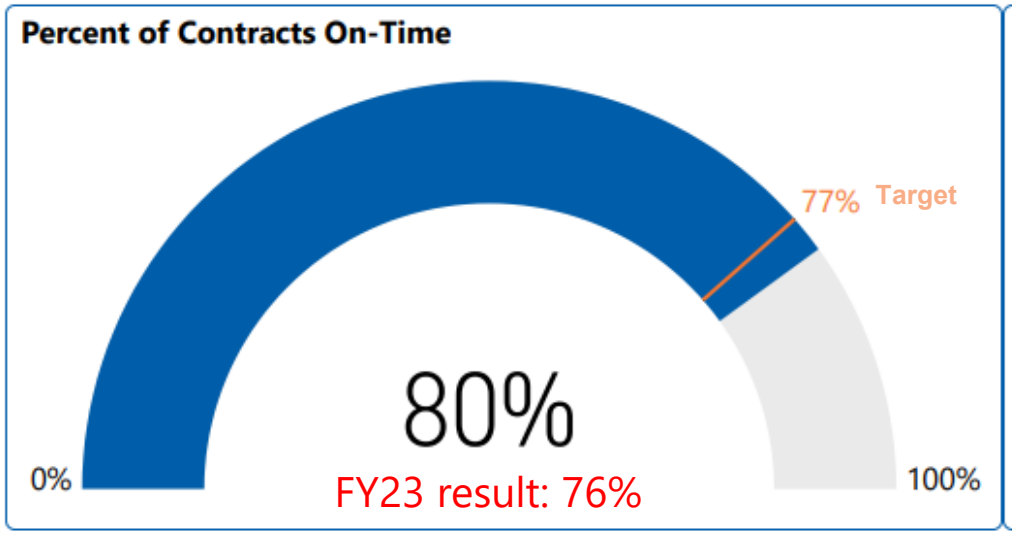


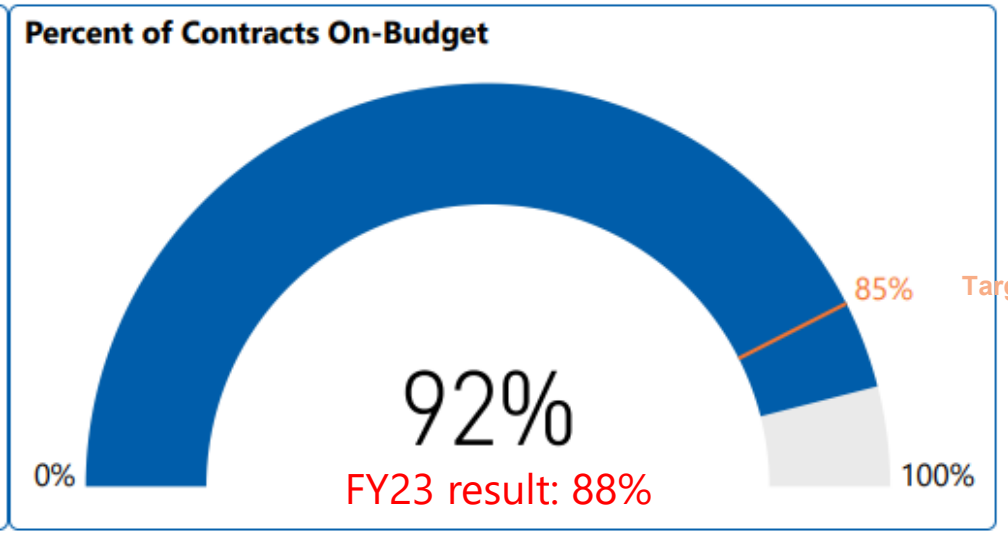
Project Delivery / Construction

Statewide Results for FY24 Project Delivery

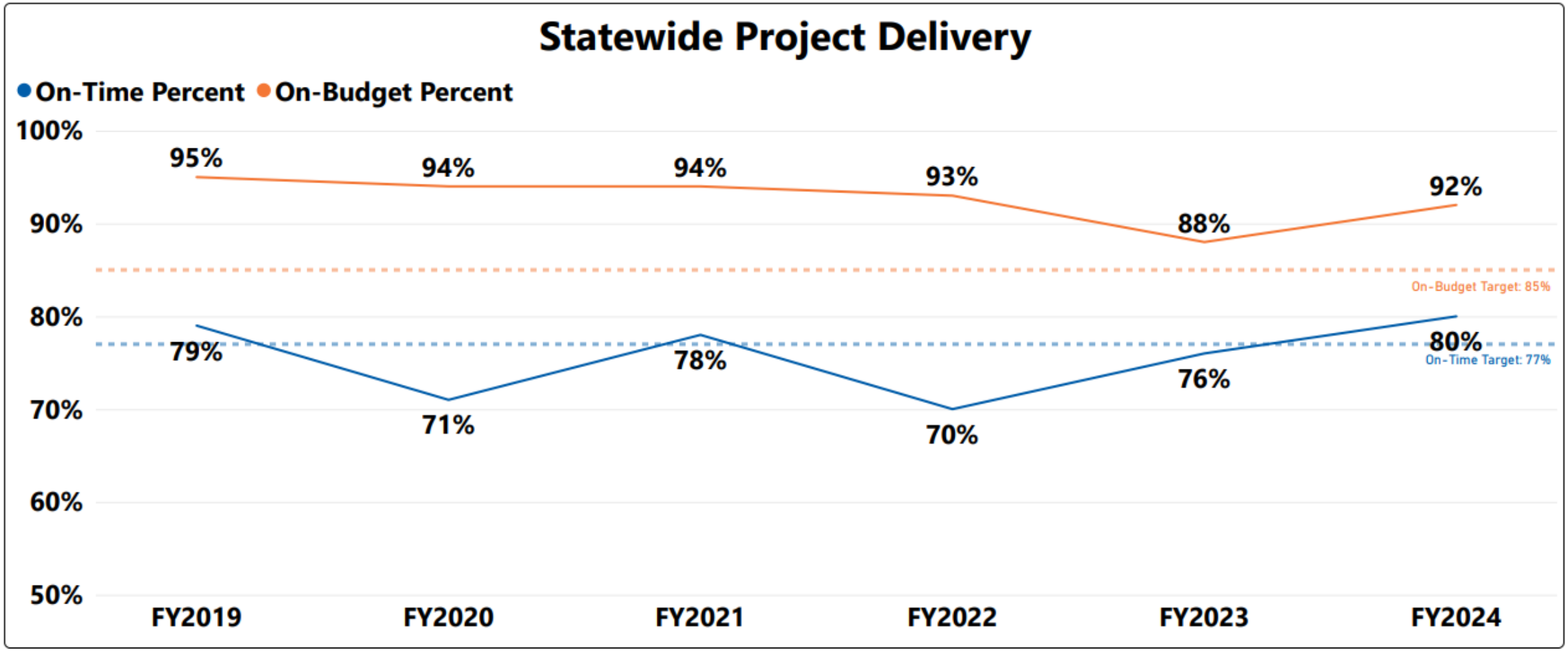
(FY23 Results in Red)

Project Delivery

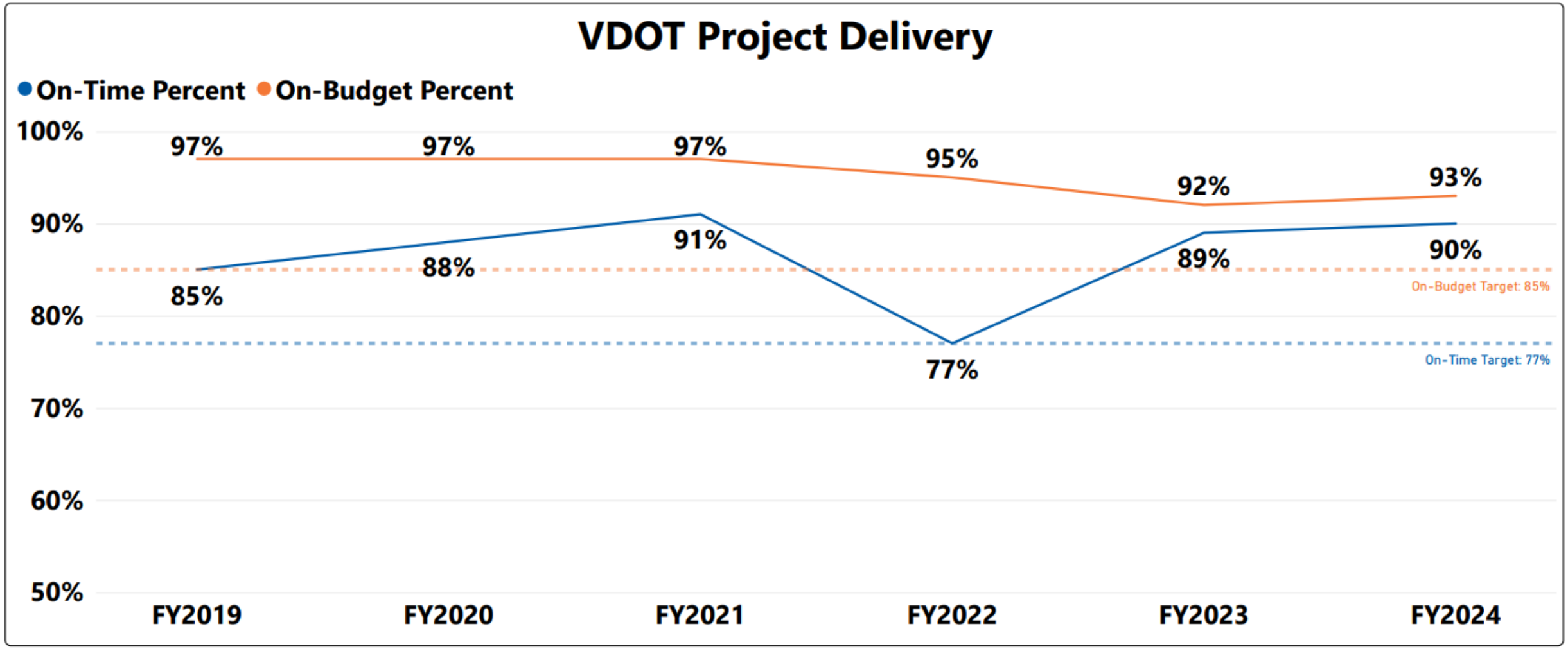




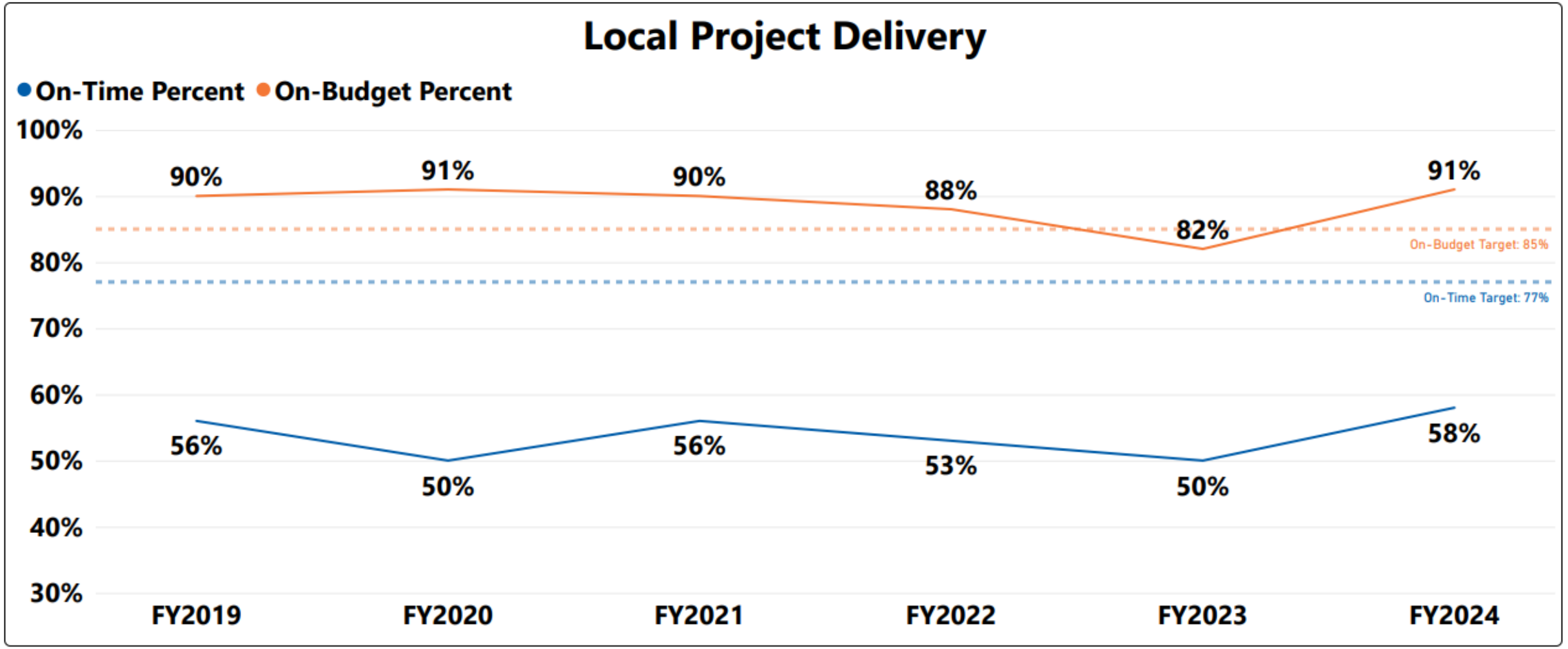
Statewide Project Delivery Performance Trends



VDOT Project Delivery Trends



Local Project Delivery Trends



Next Steps