

COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III Chairperson 1401 East Broad Street Richmond, Virginia 23219 (804) 482-5818 Fax: (804) 786-2940

Agenda item # 8

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

July 16, 2024

MOTION

Made By: Mr. Coleman, Seconded By: Ms. Green

Action: Motion Carried, Unanimously

<u>Title: Addition of Projects to the Six-Year Improvement Program for</u> <u>Fiscal Years 2025-2030</u>

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs and that the Program shall be based on the most recent official revenue forecasts and a debt management policy; and

WHEREAS, after due consideration the Board adopted a 2025-2030 Program on June 18, 2024; and

WHEREAS, the Board is required by § 33.2-214(B) and 33.2-221(C) of the *Code of Virginia* to administer and allocate funds in the Commonwealth Transportation Fund and the Transportation Trust Fund, respectively; and

WHEREAS, § 33.2-214(B) of the *Code of Virginia* provides that the Board is to coordinate the planning for financing of transportation needs, including needs for highways, railways, seaports, airports, and public transportation and is to allocate funds for these needs pursuant to §§ 33.2-358 and Chapter 15 of Title 33.2 (33.2-1500 et seq.) of the *Code of Virginia*, by adopting a Program; and

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WHEREAS, § 33.2-1526 and 33.2-1526.1 authorize allocations to local governing bodies, transportation district commissions, or public service corporations for, among other things, capital project costs for public transportation and ridesharing equipment, facilities, and associated costs; and

WHEREAS, the Board recognizes that the projects are appropriate for the efficient movement of people and freight and, therefore, for the common good of the Commonwealth.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the projects shown in the Appendix are added to the Six-Year Improvement Program of projects and programs for Fiscal Years 2025 through 2030 and are approved.

BE IT FURTHER RESOLVED, by the Commonwealth Transportation Board that the Commissioner of Highways and the Director of the Department of Rail and Public Transportation are authorized to enter into agreements for respective programmed projects for Fiscal Year 2025 and prior within the Six-Year Improvement Program satisfactory to the Commissioner and the Director, to the extent otherwise consistent with authorities set forth in the Code of Virginia.

BE IT FURTHER RESOLVED, by the Commonwealth Transportation Board that the Commissioner of Highways and the Director of the Department of Rail and Public Transportation or their designees, in order to effectively maximize the use of federal transportation funds, are hereby delegated the authority to enter into federal grant agreements with federal entities that fund, in whole or in part, respective programmed projects.

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CTB Decision Brief

Addition of Projects to the Six-Year Improvement Program for Fiscal Years 2025 – 2030

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) and allocations in accordance with the statutory formula.

Facts: The CTB must adopt a Program of anticipated projects and programs by July 1st of each year in accordance with § 33.2-214(B) of the *Code of Virginia*. On June 18, 2024, after due consideration, the CTB adopted FY 2025-2030 Program.

Recommendations: The Virginia Department of Transportation (VDOT) recommends the addition of the projects in Appendix A to the Program for FY 2025–2030.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to add the projects listed in Appendix A to the Program for FY 2025–2030 to meet the CTB's statutory requirements.

Result, if Approved: If the resolution is approved, the projects listed in Appendix A will be added to the Program for FY 2025-2030. In addition, the resolution will authorize the Commissioner of Highways and the Director of the Department of Rail and Public Transportation to enter into agreements for respective programmed projects for Fiscal Year 2024 and prior within the Six-Year Improvement Program satisfactory to the Commissioner and the Director, to the extent otherwise consistent with authorities set forth in the Code of Virginia. The resolution also authorizes the Commissioner of Highways and the Director of the Department of Rail and Public Transportation or their designees, in order to effectively maximize the use of federal transportation funds, to enter into federal grant agreements with federal entities that fund, in whole or in part, respective programmed projects.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

Appendix A Amendments to the FY2025-2030 SYIP

Row	UPC	District	Jurisdiction	Route	Project Description	Total Cost	Total Allocation	Balance	Major Fund Source	Fully Funded
	126035	Culpeper	Albemarle County		NEW TRAILHEAD, RTE.614 ROADWAY & PARKING IMPROVEMENTS	\$1,344,564	\$ 1,344,564	\$0	Access Program	Yes
	125974	Hampton	Virginia Beach City		Pacific Ave. at 17th St. and 22nd St. Improvements	\$27,328,805	\$27,328,805	\$0	Carbon Reduction Program	Yes
	125975	Hampton	Norfolk City	165	Signal System Upgrade for Incident Management	\$3,000,000	\$3,000,000	\$0	Carbon Reduction Program	Yes
	T29791	Hampton	Chesapeake City	190	#SGR25LP 131 2578 GREAT BRIDGE BLVD	\$306,887	\$306,887	\$0	SGR Local Paving	Yes
	T29794	Hampton	Chesapeake City	190	#SGR25LP 131 2579 GREAT BRIDGE BLVD	\$338,823	\$338,823	\$0	SGR Local Paving	Yes
	T29800	Hampton	Chesapeake City		#SGR25LP 131 2624 INDIAN RIVER RD	\$501,626	\$501,626	\$0	Paving	Yes
	T29802	Hampton	Chesapeake City	407	#SGR25LP 131 2625 INDIAN RIVER RD	\$350,626	\$350,626	\$0	SGR Local Paving	Yes
	T29806	Hampton	Chesapeake City	407	#SGR25LP 131 2626 INDIAN RIVER RD	\$501,626	\$501,626	\$0	SGR Local Paving	Yes
	T29811	Hampton	Hampton City	351	#SGR25LP 114 663 PEMBROKE AVE	\$547,735	\$547,735	\$0	SGR Local Paving	Yes
	T29814	Hampton	Hampton City	351	#SGR25LP 114 664 PEMBROKE AVE	\$582,557	\$582,557	\$0	SGR Local Paving	Yes
	T29820	Hampton	Hampton City	351	#SGR25LP 114 665 PEMBROKE AVE	\$243,725	\$243,725	\$0	SGR Local Paving	Yes
	T29816	Hampton	Hampton City	351	#SGR25LP 114 666 PEMBROKE AVE	\$227,252	\$227,252	\$0	SGR Local Paving	Yes
	T29795	Hampton	Newport News City	60	#SGR25LP 121 1301 WARWICK BOULEVARD	\$2,110,000	\$2,110,000	\$0	SGR Local Paving; Accounts Receivable - Local	Yes
	T29792	Hampton	Newport News City	143	#SGR25LP 121 1131 28TH ST	\$493,000	\$493,000	\$0	SGR Local Paving	Yes
	T29797	Hampton	Norfolk City	247	#SGR25LP 122 1470 26TH STREET	\$1,087,502	\$1,087,502	\$0	SGR Local Paving	Yes
	T29801	Hampton	Norfolk City	247	#SGR25LP 122 1480 27TH STREET	\$740,277	\$740,277	\$0	SGR Local Paving	Yes
	T29804	Hampton	Norfolk City	247	#SGR25LP 122 1481 27TH STREET	\$172,221	\$172,221	\$0	SGR Local Paving	Yes
	T29807	Hampton	Suffolk City	13	#SGR25LP 133 2954 CAROLINA ROAD	\$402,997	\$402,997	\$0	SGR Local Paving	Yes
	T29809	Hampton	Suffolk City	13	#SGR25LP 133 2939 CAROLINA ROAD	\$466,314	\$466,314	\$0	SGR Local Paving	Yes

Appendix A Amendments to the FY2025-2030 SYIP

Row	UPC	District	Jurisdiction	Route	Project Description	Total Cost	Total Allocation	Balance	Major Fund Source	Fully Funded
	T29812	Hampton	Suffolk City	13	#SGR25LP 133 2955 CAROLINA ROAD	\$380,267	\$380,267	\$0	Paving	Yes
	T29815	Hampton	Suffolk City	13	#SGR25LP 133 2940 CAROLINA ROAD	\$171,851	\$171,851	\$0	Paving	Yes
	T29818	Hampton	Suffolk City	13	#SGR25LP 133 2870 CAROLINA ROAD	\$21,313	\$21,313	\$0	Paving	Yes
	T29810	Hampton	Suffolk City	13	#SGR25LP 133 2871 CAROLINA ROAD	\$53,635	\$53,635	\$0	Paving	Yes
	T29793	Hampton	Suffolk City	13	#SGR25LP 133 2960 CAROLINA ROAD	\$29,504	\$29,504	\$0	Paving	Yes
	T29796	Hampton	Suffolk City	13	#SGR25LP 133 2946 CAROLINA RD	\$29,504	\$29,504	\$0	Paving	Yes
	T29799	Hampton	Suffolk City	58	#SGR25LP 133 2993 QUAY RD	\$337,301	\$337,301	\$0	SGR Local Paving; Accounts Receivable - Local	Yes
	T29803	Hampton	Suffolk City	13	#SGR25LP 133 2953 WHALEYVILLE BLVD	\$125,645	\$125,645	\$0	SGR Local Paving	Yes
	T29808	Hampton	Suffolk City	13	#SGR25LP 133 2937 WHALEYVILLE BLVD	\$121,315	\$121,315	\$0	SGR Local Paving	Yes
	T29813	Hampton	Virginia Beach City	279	#SGR25LP 134 3222 GREAT NECK RD	\$759,940	\$759,940	\$0	SGR Local Paving; Accounts Receivable - Local	Yes
	T29817	Hampton	Virginia Beach City	279	#SGR25LP 134 3223 GREAT NECK RD	\$404,745	\$404,745	\$0	SGR Local Paving; Accounts Receivable - Local	Yes
	T29819	Hampton	Virginia Beach City	279	#SGR25LP 134 3230 GREAT NECK RD	\$716,682	\$716,682	\$0	SGR Local Paving; Accounts Receivable - Local	Yes
	T29805	Hampton	Virginia Beach City	279	#SGR25LP 134 3231 GREAT NECK ROAD	\$355,335	\$355,335	\$0	SGR Local Paving; Accounts Receivable - Local	Yes
	T29798	Hampton	Williamsburg City	60	#SGR25LP 137 3455 RICHMOND ROAD	\$2,087,498	\$2,087,498	\$0	SGR Local Paving; Accounts Receivable - Local	Yes
Total			+			\$46,341,072	\$46,341,072	\$0		