



FINAL FY 2025 – 2030 SIX-YEAR IMPROVEMENT PROGRAM

Kimberly Pryor
Infrastructure Investment Director

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Final FY 2025-2030 Six-Year Improvement Program (SYIP)

	Draft FY 2025-2030	Proposed Final FY 2025-2030	Change
Highways*	\$19.1 billion	\$19.3 billion	\$0.2 billion
Rail & Public Transp.	\$6.3 billion	\$6.5 billion	\$0.2 billion
Total SYIP	\$25.4 billion	\$25.8 billion	\$0.4 billion

*Excludes debt service.

- **Highway Construction Program (FY 2025 – 2030)**
 - Additionally includes \$750.4 million in debt service
 - Provides funding to more than 4,700 projects
 - Current program includes \$3.2 billion to be provided by others

Highlights

- **Incorporates revenue assumptions in the Final 2025-2030 Six-Year Financial Plan**
 - Department of Taxation assumed economic outlook
 - Proposed transfer from Commonwealth Transportation Fund to Transportation Partnership Opportunity Fund (TPOF)
 - Additional funds to the VDOT Maintenance Program for FY2025 paving
- **Revenue Sharing returns to \$100M annually following the re-allocation of funds through FY2024 as granted by the flexibility provided during the COVID period**
- **Innovation and Technology Transportation Funds (ITTF) funding from the High Priority Projects Program is \$25M annually**
- **Unpaved Roads funding from the Construction District Grant Program is \$25M annually**

Key Changes Draft to Final

- **Conducted Spring Public Meetings**
- **Added Transportation Alternatives Projects**
- **Interstate I-81 Program**
 - **Added \$42M Congressionally Directed Spending earmark to an underway project**
 - **Added \$70M from the General Fund approved in the budget to an underway project**
 - **Added \$10M in I-81 Other funds from interest earnings and towing recovery revenue to an underway project**
 - **Added funding for PE and RW activities for the two remaining I-81 candidate projects due to flexibility provided in the approved Budget**
 - **UPC 116281 NB & SB MM 313 TO 317, 3-Lane Widening (ID #63)**
 - **UPC 116196 MM 116 TO 128 Adding NB Lane (ID #31)**

Key Changes Draft to Final (continued)

- **Added 26 projects with \$83.7M in Congressionally Directed Spending identified in the Federal Appropriations Bill**

District	Jurisdiction	Project	Funding Amount
Bristol	Buchanan	Coalfields Expressway Poplar Creek Phase A & B Paving Project	\$7.0
Bristol, Salem, Staunton	NA	I-81 Corridor Improvements	\$42.0
Fredericksburg	Spotsylvania	I-95 Exit 126 Northbound Onramps	\$4.1
Fredericksburg	Stafford	Onville Road Widening	\$1.0
Fredericksburg	Stafford	Courthouse Area Route 1 Improvements	\$0.5
Fredericksburg	Stafford	Stefaniga/Mountain View Road Intersection Improvements	\$0.9
Fredericksburg	Lancaster	TriWay Trail	\$1.0
Hampton Roads	Suffolk	King's Highway Bridge Replacement Design	\$3.0
Hampton Roads	Virginia Beach	Laskin Road Phase I-B	\$3.0
Hampton Roads	Norfolk	Freemason St. Bridge Construction	\$1.7

Key Changes Draft to Final (continued)

District	Jurisdiction	Project	Funding Amount
NOVA	Arlington	Arlington Boulevard Trail South Side Improvements, implement protected trail adjacent to two federal facilities between South George Mason Drive to South Glebe Boad (Arlington County, Virginia)	\$0.7
NOVA	Fairfax	Bush Hill Elementary Safe Routes to School (SRTS) Fairfax County, VA	\$0.9
NOVA	Fairfax	Mason Neck Trail Project--Northen Segment Fairfax County, VA	\$0.5
NOVA	Arlington	Mount Vernon Trail North Improvements, design and construct trail improvements, Arlington, Virginia	\$1.3
NOVA	Fairfax	Town of Herndon, Virginia--Widen East Spring Street	\$1.0
NOVA	Fairfax	Fox Mill Road and Pinecrest Road Intersection Improvements	\$0.9
NOVA	Fairfax	Silverbrook Road and Lorton Road Intersection	\$0.9
NOVA	Fairfax	Route 28, Route 29, and Stone Road Trail	\$0.5
NOVA	Prince William	Minnieville Road/Prince William Parkway Interchange	\$2.5
NOVA	Loudoun	Route 50 Interchange	\$1.0
NOVA	Fairfax	Compton Road Shared-Use Path	\$0.5
NOVA	Leesburg	Washington & Old Dominion Trail Lighting	\$0.5
NOVA	Manassas Park	Mathis Corridor Revitalization Project	\$1.1
Richmond	Richmond	Route 1 High Injury Street Network Improvements (City of Richmond)	\$1.7
Salem	Henry	Patriot Centre Phase 3, Beaver Creek Drive Extension	\$2.2
Salem	Salem	Replacement of the Apperson Drive Bridge over the Roanoke River	\$3.5

Highlights – Impacts to Major Programs

Program	Update Cycle	Final FY2024-2029 Total	Draft FY2025-2030 Total	Proposed Final FY2025-2030 Total
State of Good Repair Program (SGR)	Annual	\$2.4B	\$2.5B	\$2.4B
Virginia Highway Safety Improvement Program (VHSIP)	Annual	\$801.3M	\$819.6M	\$811.9M
Special Structures	Annual	\$540.6M	\$537.3M	\$554.0M
Unpaved Roads	Annual	\$150.0M	\$150.0M	\$150.0M
Innovation and Technology Transportation (ITTF)	Annual	\$150.0M	\$150.0M	\$150.0M
Regional Surface Transportation Program (RSTP)	Annual	\$860.0M	\$877.5M	\$877.5M
Congestion Mitigation Air Quality (CMAQ)	Annual	\$481.1M	\$501.3M	\$501.3M

Highlights – Impacts to Major Programs

Program	Update Cycle	Final FY2024-2029 Total	Draft FY2025-2030 Total	Proposed Final FY2025-2030 Total
Construction District Grant (DGP) – including Supplemental Fuel Tax Revenue	Even FY's	\$2.2B	\$2.3B	\$2.2B
High Priority Projects (HPP)	Even FY's	\$1.4B	\$1.5B	\$1.5B
Interstate Operations and Enhancement Program (IOEP) – including I-81 Regional Fuels Tax	Every 4 years	\$1.9B	\$1.9B	\$2.0B
Revenue Sharing (state match only)	Odd FY's	\$708.1M	\$600.0M	\$600.0M
Transportation Alternatives (TAP)	Odd FY's	\$219.9M	\$237.7M	\$237.7M

Next Steps

- **Approve FY2025-2030 SYIP at the June action meeting**



Virginia Department of Transportation