



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

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Agenda item # 2

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

March 19, 2024

MOTION

Made By: Mr. Yates, **Seconded By:** Ms. Green

Action: Motion Carried, Unanimously

Title: FY2024-2029 Six-Year Improvement Program Transfers For January 20, 2024 through February 19, 2024

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Fiscal Years 2024-2029 Program on June 21, 2023; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2024 through 2029 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2024 through 2029 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring

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requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

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CTB Decision Brief

FY2024-2029 Six-Year Improvement Program Transfers January 20, 2024 through February 19, 2024

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On June 21, 2023, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2024 through 2029 (the Program) to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from January 20, 2024 through February 19, 2024 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Program that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Culpeper	Rt.669-Upg. Flashing Lights&Gates w CWT and PED Gates	112875	Rail Crossing - Federal (CNF250), Rail Crossing - State Match (CNS251), Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	\$191,813	\$611,093	\$611,093	45.7%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to a scheduled project.
2	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Culpeper	Rt. 691-Upgrade Flashing Lights&Gates&Add CWT Predictors	115101	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	\$90,086	\$392,622	\$392,622	29.8%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to a scheduled project.
3	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	DISTRICTWIDE THERMO EDGELINES - ON CALL	118532	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1), VA Safety State - State (CS3SS0)	\$11,648,739	\$11,648,739	\$11,648,739	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
4	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Hampton Roads	Pritchard St - Install Flashing Lights and Gates	112921	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	\$174,434	\$434,434	\$434,434	67.1%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to a scheduled project.
5	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	RCut US 13 @ Route 648 (Daugherty Road) Accomack Co	113634	VA Safety State - State (CS3SS0)	\$2,234,742	\$2,999,322	\$2,999,322	> 100%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
6	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Hampton Roads	Almeda Ave.-Upgrade Flashing Lights&Gates&Add CWT Predictors	114953	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	\$169,191	\$454,191	\$454,191	59.4%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to a scheduled project.
7	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Hampton Roads	Woodrow St. - Upgrade Existing Flashing Lights & Gates	118118	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	\$270,000	\$270,000	\$270,000	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to a scheduled project.
8	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Hampton Roads	Bainbrdge Blvd. - Upgrade to Cant. Flashing Lights and Gates	118119	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	\$380,000	\$380,000	\$380,000	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to a scheduled project.
9	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Hampton Roads	Elm Ave. - Upgrade Existing Cant. Flashing Lights	118120	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	\$250,000	\$250,000	\$250,000	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
10	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR22LP CITY OF SUFFOLK PRUDEN BLVD	119320	SGR - State (SS0100)	\$163,327	\$445,537	\$445,537	57.9%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a completed project.
11	Hampton Roads	#SGR Hampton Roads-VDOT SGR Paving-Balance Entry	T13509	Hampton Roads	#SGR24VP- PM-5N-24 ASPHALT RESURFACING INTERSTATE SYSTEM	123995	SGR Paving State (SSP700)	\$764,171	\$2,259,573	\$2,018,171	51.1%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VDOT Paving Balance Entry line item to an underway project.
12	Statewide	Regional Trails Balance Entry	-25575	Lynchburg	Peaks to Creek Multi-Use Trail	-28771	Transportation Initiatives: TI - Regional Trails Project: General Fund-State (CSTG07); MAP21 TAP: TAP 50-200 - Federal (CF6400); MAP21 TAP: TAP Statewide (CF6100)	\$12,750,000	\$15,000,000	\$14,979,378	> 100%	Transfer of surplus funds recommended by District and State Trails Office from the Statewide Regional Trails Balance Entry line item to fund a scheduled project.
13	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Lynchburg	RAIL19 RTE 56 - UPGRADE FLASHING LIGHTS & GATES NSRR	113660	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	\$103,162	\$503,162	\$503,162	25.8%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to a scheduled project.
14	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Lynchburg	RAIL19 RTE 861 - INSTALL FLASHING LIGHTS & GATES NSRR CR	113661	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	\$230,500	\$485,500	\$485,500	90.4%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to a scheduled project.
15	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Lynchburg	RAIL20 RTE 731 - INSTALL FLASHING LIGHTS AND GATES	115032	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	\$214,064	\$504,064	\$504,064	73.8%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to a scheduled project.
16	Lynchburg	#SGR Lynchburg - Local SGR Paving - Balance Entry	T9603	Lynchburg	#SGR24LP - BUS 29 NBL-PLANT MIX REHAB (CENTRAL BLVD)	123207	SGR - State (SS0100)	\$54,607	\$202,769	\$148,162	36.9%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to an underway project.
17	Lynchburg	#SGR Lynchburg - Local SGR Paving - Balance Entry	T9603	Lynchburg	#SGR24LP - BUS 29/86 NBL-PLANT MIX REHAB (CENTRAL BLVD)	123208	SGR - State (SS0100)	\$58,303	\$179,737	\$121,434	48.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to an underway project.
18	Northern Virginia	RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS, PH 2	120800	Northern Virginia	FRONTIER DRIVE EXTENSION AND BRAIDED RAMPS	106742	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	\$5,327,446	\$52,636,828	\$241,630,600	11.3%	Transfer of surplus funds recommended by District and MPO from a scheduled project to fund a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
19	Statewide	Regional Trails Balance Entry	-25575	Richmond	Tobacco Heritage Trail	-28772	Transportation Initiatives: TI - Regional Trails Project: General Fund-State (CSTG07)	\$1,750,000	\$4,000,000	\$4,000,000	> 100%	Transfer of surplus funds recommended by District and State Trails Office from the Statewide Regional Trails Balance Entry line item to fund a scheduled project.
20	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Richmond	Rt.722-Upgrade Flashing Lights and gates w CWT Predictors	112927	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	\$260,922	\$545,922	\$545,922	91.6%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to a scheduled project.
21	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Richmond	Rt. 701-Upgrade Flashing Lights&Gates&Add CWT Predictors	114956	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	\$106,682	\$391,682	\$391,682	37.4%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to a scheduled project.
22	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Richmond	#I64CIP - I-64WB EXIT 181 IMPROVE INTERCHANGE CONFIGURATION	120374	I-64 Corridor Funds - NHPP Federal (CF9610), I-64 Corridor Funds - NHPP Softmatch (CF9611), I-64 Corridor Funds - State (CS9164)	\$1,600,058	\$14,351,363	\$14,346,100	12.5%	Transfer of surplus funds recommended by District from the Interstate Corridor Improvement Plan Balance Entry line item to a scheduled project.
23	Richmond, Statewide	#I64CIP - I-64WB EXIT 181 IMPROVE INTERCHANGE CONFIGURATION, INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	120374, 115762	Richmond	#I64CIP: I-64 E/W HICKORY HAVEN-NEW/RELOCATE P&R LOT	120441	I-64 Corridor Funds - NHPP Federal (CF9610), I-64 Corridor Funds - NHPP Softmatch (CF9611)	\$5,768,770	\$12,885,461	\$12,885,461	81.1%	Transfer of surplus funds recommended by District from a completed project and the Statewide Interstate Corridor Improvement Plan Balance Entry line item to fund a scheduled project.
24	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Salem	Glade Creek Greenway Phase 2B	117995	Local Funds for Enhancement Projects (NPL206), TAP >200K : Roanoke (CF6M40)	\$180,000	\$892,248	\$892,248	25.3%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to an underway project.
25	Statewide	Revenue Sharing Balance Entry-LAD	T24702	Salem	Wasena Bridge (Main Street - SR 221) Bridge Replacement	118294	Revenue Sharing Local Match (NPL201), Local Project Contributions – Urban (NOP723), Revenue Sharing State Match (CNS202)	\$11,058,843	\$46,900,000	\$46,900,000	30.9%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Revenue Sharing Balance Entry line item to an underway project.
26	Salem	#SGR Salem - VDOT SGR Paving - Balance Entry	T13517	Salem	#SGR24VP - FY24 Plant Mix Bedford & Montgomery Co Primaries	123867	SGR Paving State (SSP700)	\$2,597,982	\$8,597,982	\$9,809,370	43.3%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VDOT Paving Balance Entry line item to an underway project.
27	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Staunton	Rt.631-Install Flashing Lights and Gates	113063	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	\$92,017	\$402,017	\$402,017	29.7%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to a scheduled project.
28	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Staunton	S. Loudon St.-Install Concrete crossing Surface	113065	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	\$109,000	\$289,000	\$289,000	60.6%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
29	Staunton	#SGR Staunton - VDOT SGR Bridge - Balance Entry, #SGR19VB - RT 17/50/522 MILLWOOD PIKE BRIDGE OVER I-81	T13915, 113535	Staunton	#SGR22VB - RTE. 159 BRIDGE AND APPROACHED OVER DUNLAP CREEK	118974	SGR Bridge State (SSB700), SGR STP STWD Bridge Federal (SFB210), SGR STP STWD Bridge Soft Match (SFB211)	\$1,116,872	\$7,689,266	\$7,689,266	17.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item and a scheduled project to fund a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
A	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Bristol	#I81CIP NB MM 73.0 DECEL AND LOOP (ID #11)	116164	I-81 Corridor Funds - State (CS9181)	\$1,731,345	\$26,201,524	\$26,201,524	7.1%	Transfer of surplus funds recommended by District from the Interstate Corridor Improvement Plan Balance Entry line item to an underway project.
B	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Bristol	#I81CIP SB MM 73.2 AUX. LANE (ID #14)	116168	I-81 Corridor Funds - State (CS9181)	\$724,754	\$10,313,879	\$11,700,000	7.6%	Transfer of surplus funds recommended by District from the Interstate Corridor Improvement Plan Balance Entry line item to an underway project.
C	Bristol	#SGR Bristol - VDOT SGR Paving - Balance Entry	T13918	Bristol	#SGR24VP CY24 SMYTH, WYTHE, BLAND IS SGR PM1P	123896	Primary Formula - State : Discretionary (CNS472), SGR Paving State (SSP700)	\$63,688	\$6,440,212	\$6,376,524	1.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VDOT Paving Balance Entry line item to an underway project.
D	Culpeper	#ITTF23 INTERCHANGE LIGHTING AT EXIT 99	121648	Culpeper	#ITTF21 I-64 AFTON MOUNTAIN SAFETY IMPROVEMENTS	117436	ITTF (HS7100)	\$60,000	\$3,410,586	\$3,410,586	1.8%	Transfer of surplus funds recommended by District and Traffic Operations Division from a scheduled project to an underway project.
E	Fredericksburg	FAMPO/GWRC Freight Summit	121799	Fredericksburg	VCR TRAIL - BRIDGES OVER RTE. 3 AND US 1 - STUDY	111682	Fredericksburg HIP-CRSSA - Federal (CFCA90)	\$12,547	\$120,397	\$120,397	11.6%	Transfer of surplus funds recommended by District and MPO from a completed project to fund a scheduled project.
F	District-wide	FOREST HIGHWAY BALANCE ENTRY	73245	Hampton Roads	Dismal Swamp Canal Trail, Improved Amenities	106470	Federal Lands Access Program (CF7110), Local Project Contributions - Access (NOP023)	\$6,000	\$728,139	\$728,139	0.8%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide FLAP Balance Entry line item to an underway project.
G	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Hampton Roads	LaSalle Ave. - Upgrade Flashing Lights and Add Gates	111077	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	\$788	\$512,636	\$512,636	0.2%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to a completed project.
H	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Hampton Roads	Aberdeen Rd. - Upgrade Flashing Lights and Add Gates	111080	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	\$17,516	\$462,627	\$462,627	3.9%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to a completed project.
I	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Hampton Roads	Main Street-Upg.to Cant.Flashing Lights & 4QD Gates w Interc	112920	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	\$28,606	\$658,046	\$658,046	4.5%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to a scheduled project.
J	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Lynchburg	RAIL20 CHAPEL LANE - INSTALL FLASHING LIGHTS & GATES	115031	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	\$54,161	\$504,161	\$504,161	12.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
K	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Lynchburg	HSIP20 - RTE 15 - SHOULDER WIDENING / RUMBLE STRIPS	119676	VA Safety State - State (CS3SS0)	\$52,311	\$2,675,237	\$2,692,014	2.0%	Transfer of surplus funds from the Statewide Highway Safety Balance Entry line item to an underway project.
L	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Lynchburg	HSIP DISTRICTWIDE SHOULDER WIDENING W/ EDGE RUMBLES & GUARDR	122796	VA Safety State - State (CS3SS0)	\$540,428	\$3,701,255	\$3,160,827	17.1%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to an underway project.
M	Lynchburg	#SGR Lynchburg - VDOT SGR Paving - Balance Entry	T17837	Lynchburg	#SGR24VP PM3E24 HALIFAX COUNTY PLANT MIX (P)	123205	SGR Paving State (SSP700)	\$805,078	\$5,705,078	\$4,977,306	16.4%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VDOT Paving Balance Entry line item to an underway project.
N	Northern Virginia	RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS, PH 2	120800	Northern Virginia	#SMART18 - WIDEN E ELDEN ST FROM MONROE ST TO FXCO PKWY	50100	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	\$90,239	\$50,121,015	\$63,301,101	0.2%	Transfer of surplus funds recommended by District and MPO from a scheduled project to fund a scheduled project.
O	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Northern Virginia	NOVA TWO LANE RURAL ROADS	123185	VA Safety State - State (CS3SS0)	\$357,194	\$2,319,698	\$2,319,698	18.2%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to an underway project.
P	Northern Virginia	#SGR Northern Virginia-VDOT SGR Paving-Balance Entry	T13511	Northern Virginia	#SGR24VP PM-9L-24 PRIMARY PLANT MIX	123943	SGR Paving State (SSP700)	\$39,042	\$5,639,042	\$6,249,379	0.7%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VDOT Paving Balance Entry line item to fund an underway project.
Q	Richmond	#SGR Richmond - VDOT SGR Paving - Balance Entry	T13515	Richmond	#SGR24VP F24 SGR Plant Mix - Primary- Federal- Ashland Res.	123940	SGR Paving State (SSP700)	\$79,498	\$1,279,498	\$1,197,859	6.6%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VDOT Paving Balance Entry line item to an underway project.
R	Richmond	#SGR Richmond - VDOT SGR Paving - Balance Entry	T13515	Richmond	#SGR24VP F24 SGR PLANT MIX RICHMOND DIST. (NORTHERN REGION)	123942	SGR Paving State (SSP700)	\$907,234	\$7,107,234	\$6,131,596	14.6%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VDOT Paving Balance Entry line item to an underway project.
S	District-wide	FOREST HIGHWAY BALANCE ENTRY	73245	Salem	Roanoke River Greenway - Blue Ridge Pkwy to Explore Park	110155	Federal Lands Access Program (CF7110), Local Project Contributions - Access (NOP023)	\$536,000	\$3,430,085	\$3,430,085	18.5%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide FLAP Balance Entry line item to an underway project.
T	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Statewide	#ITTF - DSS & AI TOOL	119720	ITTF (HS7100)	\$500,000	\$8,390,000	\$8,390,000	6.3%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide ITTF Balance Entry line item to an underway project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
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U	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Statewide	#ITTF - DYNAMIC INCENTIVIZATION	119721	ITTF (HS7100)	\$300,000	\$3,500,000	\$3,500,000	9.4%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide ITTF Balance Entry line item to a scheduled project.
V	Statewide	#OtherInt - I-77 OPERATIONAL IMPROVEMENTS - PCMS	120517	Statewide	#OTHERINT - I-77 OPERATIONAL IMPROVEMENTS - TRIP	120396	Other Interstate Corridor Funds - State (CS9199)	\$13	\$353,013	\$353,000	0.1%	Transfer of surplus funds recommended by District and Traffic Operations Division from an underway project to fund a underway project.
W	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Staunton	Rt.638-Upgrade Existing Flashing Lights and Gates	113062	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	\$3,743	\$366,679	\$366,679	1.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to a scheduled project.
X	Staunton	#SGR Staunton - VDOT SGR Paving - Balance Entry	T13514	Staunton	#SGR24VP Lexington Residency Plant Mix (PM-8M-24)	123839	SGR Paving State (SSP700)	\$69,937	\$4,169,937	\$4,084,736	1.7%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VDOT Paving Balance Entry line item to an underway project.
Y	Staunton	#SGR Staunton - VDOT SGR Paving - Balance Entry	T13514	Staunton	#SGR24VP Harrisonburg Residency Plant Mix (PM-8N-24)	123840	SGR Paving State (SSP700)	\$114,671	\$5,514,671	\$5,382,256	2.1%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VDOT Paving Balance Entry line item to an underway project.
Z	Staunton	#SGR Staunton - VDOT SGR Paving - Balance Entry	T13514	Staunton	#SGR24VP Lexington Residency Plant Mix (PM-8O-24)	123841	SGR Paving State (SSP700)	\$85,699	\$4,485,698	\$4,553,010	1.9%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VDOT Paving Balance Entry line item to an underway project.