



SMART SCALE PROPOSED PROJECT CANCELLATION

Emmet Street Multimodal Phase 2 (UPC 118867)

Culpeper District

Kimberly Pryor

October 22, 2024

SMART SCALE Policy - Project Cancellation

SMART SCALE Policy on Project Cancellation, December 2023

 A project that has been selected for funding through either the High Priority Projects Program or Construction District Grant Program may be cancelled only by action of the Board



Project Information

Emmet Street Multimodal Phase 2 (UPC 118867)

- Submitted by the City of Charlottesville in Round 4 of SMART SCALE
 - Total Original Project Cost: \$20,465,490
 - Total SMART SCALE Request: \$20,465,490
 - Request funded with DGP funds
- Original Scope Included:
 - Bicycle and pedestrian accommodations along Emmet Street between Arlington Boulevard and Barracks Road to include a shared use path on the east side of Emmet Street and on-road bicycle facilities along both sides of the road
- Benefits were primarily due to land use



Project Snapshot

	Original Application
Total \$	\$20.5M
SMART SCALE \$	\$20.5M (DGP)
Score	9.4
Funding Scenario	19/21
Current Expenditures	\$0



Change Since Project Selection

- The City is currently working to deliver Phase 1, which started project development in 2016 and is scheduled to be advertised in 2026
- Phase 2 is scheduled to begin preliminary engineering in 2026
- The current estimate is severely underfunded due to inflation, unit costs, and higher than anticipated right of way costs
- The City of Charlottesville reassessed its commitments to transportation improvements and wants to deliver underway projects within their portfolio before undertaking new starts
- The City of Charlottesville requested cancellation of the project in October 2024



Recommendation for Action

Approve proposed project cancellation in December 2024



