



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

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Chairperson

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Agenda item # 7

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

October 22, 2024

MOTION

Made By: Mr. Kasprowicz, **Seconded By:** Ms. Green
Action: Motion Carried, Unanimously

Title: FY2025-2030 Six-Year Improvement Program Transfers
August 17, 2024 through September 16, 2024

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Fiscal Years 2025-2030 Program on June 18, 2024; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2025 through 2030 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2025 through 2030 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

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WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

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CTB Decision Brief

FY2025-2030 Six-Year Improvement Program Transfers

August 17, 2024 through September 16, 2024

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On June 18, 2024, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2025 through 2030 (the Program) to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from August 17, 2024 through September 16, 2024 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Program that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Options: Approve, Deny, or Defer.

Decision Brief

FY2025-2030 Six-Year Improvement Program Transfers for August 17, 2024 through
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Public Comments/Reactions: None

Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	1	Bristol	#SGR Bristol - Local SGR Bridge - Balance Entry	T9534	Bristol	#SGR19LB - RT 460/67 APPROACHES & BR REPL.OVER CLINCH RIVER	112277	SGR - State (SS0100), SGR Formula Discretionary - State (CSSGR9)	1,040,150	8,859,742	8,859,742	13.3%	Transfer of surplus funds recommended by District and by Structure and Bridge Division from the District SGR Local Bridge Balance Entry line item to a scheduled project.
	2	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Bristol	#BF VB I-81 MM 9.1 NB Bridge Rehab -Fed ID 18948 VA 2043	121233	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	5,234,629	14,721,629	14,721,629	55.2%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to a scheduled project.
	3	Bristol	#BF Bristol Overlay and Repair Task Order Year 2	121242	Bristol	#BF Bristol Structure Recoating Contract UPC Year 3	121236	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	428,018	2,228,018	2,228,018	23.8%	Transfer of surplus funds recommended by District and Structure and Bridge Division from a completed project to a scheduled project.
	4	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	VHSIP - US19 ACCESS MGMT IMPROVE./EVERETT HAGY	122877	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	1,248,662	5,787,954	5,787,954	27.5%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
	5	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	Two-Lane Rural Roads Signing and Marking Improv Contract 2	124829	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1), VA Safety State - State (CS3SS0)	2,070,000	5,070,000	5,070,000	69.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
	6	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Fredericksburg	#SGR23LB #BF RT 1 OVER RAPPAHANNOCK CANAL BRIDGE REPLACE	122359	PROTECT Formula Program Allocation - Soft Match (CF8001), PROTECT Formula Program Allocation-Federal (CF8000)	3,530,918	21,426,783	21,426,783	19.7%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry to fund a scheduled project.
	7	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Hampton Roads	#ITTF25 HRD ANNEX COMMUNICATION CONNECTIVITY	125031	ITTF (HS7100)	556,026	976,026	976,026	> 100%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide #ITTF Balance Entry line item to a scheduled project.
	8	Hampton Roads	#SGR Hampton Roads-VDOT SGR Paving-Balance Entry	T13509	Hampton Roads	#SGR25VP - PM-5G-25 - ASPHALT RESURFACING - PRIMARY SYSTEM	125432	SGR Paving State (SSP700)	735,272	3,228,800	3,228,800	29.5%	Transfer of surplus funds recommended by District from the District SGR VDOT Paving Balance Entry line item to fund a scheduled project.
	9	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Lynchburg	VHSIP DISTRICTWIDE-ICWS & OVERHEAD LIGHTING	122795	VA Safety State - State (CS3SS0)	201,919	1,097,128	895,209	22.6%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	10	Lynchburg	#SGR25VP PM3F25 PITTSYLVANIA PLANT MIX (P)	125037	Lynchburg	#SGR25VP PM3D25 CHARLOTTE - PRINCE EDWARD PLANT MIX (P)	125035	SGR Paving State (SSP700)	799,268	3,089,615	3,089,615	34.9%	Transfer of surplus funds recommended by District from a scheduled project to fund a scheduled project.
	11	Northern Virginia	I-66 OUTSIDE THE BELTWAY - CONCESSION FUND	113539	Northern Virginia	GEORGE T. SNYDER TRAIL	112816	Concession Funds (CSC210)	3,000,000	20,635,000	19,875,210	17.0%	Transfer of surplus funds recommended by District and NVTA from the Concessionaire Balance Entry line item to scheduled project.
	12	Northern Virginia	UNIVERSITY BLVD EXTENSION (DEVLIN RD TO WELLINGTON RD)	118313	Northern Virginia	#SMART20 - INTERSECTION IMPROV AT OLD BRIDGE AND OCCOQUAN RD	115553	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	4,000,000	15,850,000	15,987,556	33.8%	Transfer of surplus funds recommended by District and MPO from scheduled project to fund a scheduled project.
	13	Northern Virginia	#SGR25VP PM-9G-25 PRIMARY PLANT MIX	125876	Northern Virginia	#SGR25VP PM-9A-25 INTERSTATE PLANT MIX	125877	SGR Paving State (SSP700)	429,424	2,329,424	2,329,424	22.6%	Transfer of surplus funds recommended by District from scheduled project to fund a scheduled project.
	14	Richmond	ASHLAND STREET IMPROVEMENTS - PHASE I , RICHMOND TRI-CITIES REGIONAL STP (RSTP) BALANCE ENTRY	109265, 70725	Richmond	SOUTH CRATER ROAD AREA - SIGNAL COORDINATION	101039	RSTP : Tri-Cities (CF2MB0), RSTP Match : Tri-Cities (CS2MB1)	1,239,640	3,268,895	3,268,895	61.1%	Transfer of surplus funds recommended by District and MPO from a scheduled project and the District RSTP Balance Entry line item to an underway project.
	15	Statewide	IOEP - OPERATIONS PLAN SYIP BALANCE ENTRY	124578	Richmond	#OTHERINT - I-85 - CMS	120458	Other Interstate Corridor Funds - State (CS9199)	197,745	1,112,000	1,112,000	21.6%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Interstate Corridor Program-Operations Plan Balance Entry line item to a scheduled project.
	16	Statewide	Demonstration and Earmark Balance Entry	T20328	Richmond	AIRPORT DRIVE CONSTRUCTION IMPROVEMENTS	T29888	Demo Repurpose VA201 - Federal (DMF201), Demo Repurpose VA201 - Softmatch (DMF201)	201,368	201,368	2,350,000	> 100%	Transfer of surplus funds recommended by District from the Statewide Federal Demonstration Balance Entry line item to fund a scheduled project.
	17	Statewide	REGIONAL TRAILS BALANCE ENTRY	T25575	Richmond	#SMART20 - Rt 1 (Falling Ck. Wayside - FL) Bike/Ped #FLT	115415	TI - Regional Trails Project: General Fund-State (CSTG07)	3,000,000	6,976,715	7,151,120	75.4%	Transfer of surplus funds recommended by District and State Trails Office from the Statewide Regional Trails Balance Entry line item to fund a scheduled project.
	18	Statewide	REGIONAL TRAILS BALANCE ENTRY	T25575	Richmond	#FLT- Kanawha Plaza Multi-Use Trail	T29925	TI - Regional Trails Project: General Fund-State (CSTG07)	4,500,000	4,500,000	4,590,000	> 100%	Transfer of surplus funds recommended by District and State Trails Office from the Statewide Regional Trails Balance Entry line item to fund a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	19	Statewide, Staunton	STATEWIDE SYIP UPDATE BALANCE ENTRY; #SGR24LB HOPEMAN PKWY BRIDGE REPLACEMENT OVER CSX RR #22301	T1179, 123211	Staunton	#SGR19LB - LIME KILN ROAD BRIDGE REPLACEMENT	112964	PROTECT Formula Program Allocation - Soft Match (CF8001), PROTECT Formula Program Allocation-Federal (CF8000), SGR - State (SS0100)	1,761,927	3,424,488	3,424,488	> 100%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry and a scheduled project to fund a scheduled project.
	20	Staunton	SYSTEMIC ROAD DEPARTURE COUNTERMEASURES WITH RUMBLE STRIPS	120765	Staunton	ON-CALL RUMBLE STRIPS	126123	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	400,000	1,015,000	1,015,000	65.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from an underway project to scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	A	Bristol	BRISTOL DGP DEALLOCATION BALANCE ENTRY	T21760	Bristol	#HB2.FY17 Widen Rte. 11 & I-81 south bound on & off ramps	105309	DGP - NHPP Soft Match (GF1101)	35,663	7,571,442	6,937,510	0.5%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to a scheduled project.
	B	Fredericksburg	#SGR25VP 2025 PLANT MIX – PRIMARY: NORTHERN NECK RES	125387	Fredericksburg	#SGR25VP 2025 PLANT MIX – PRIMARY: FREDERICKSBURG RES	125386	SGR Paving State (SSP700)	160,079	3,500,079	3,500,079	4.8%	Transfer of surplus funds recommended by District from a scheduled project to fund a scheduled project.
	C	Hampton Roads	HAMPTON ROADS MPO CMAQ BALANCE ENTRY	70714	Hampton Roads	Main Street Pedestrian Improvements	102951	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31)	145,416	1,955,583	1,810,167	8.0%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to a scheduled project.
	D	Hampton Roads	Harbour View Area Traffic Signal Coordination	100603	Hampton Roads	Route 60 (Pocahontas Trail) Widening and Complete Street	102980	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31)	249,242	49,089,242	48,840,000	0.5%	Transfer of surplus funds recommended by District and MPO from a completed project to a scheduled project.
	E	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	Mercury Blvd - Pedestrian Improvements	113747	VA Safety State - State (CS3SS0)	671,239	4,081,327	4,081,327	19.7%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
	F	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Lynchburg	RAIL19 RTE 861 - INSTALL FLASHING LIGHTS & GATES NSRR CR	113661	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	87,694	573,194	573,194	18.1%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to fund a scheduled project.
	G	Lynchburg	#SGR25VP PM3F25 PITTSYLVANIA PLANT MIX (P)	125037	Lynchburg	#SGR25VP PM3B25 APPOMATTOX - CAMPBELL PLANT MIX (P)	125034	SGR Paving State (SSP700)	67,437	2,368,768	2,368,768	2.9%	Transfer of surplus funds recommended by District from a scheduled project to fund a scheduled project.
	H	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Northern Virginia	#SGR23LB - MOUNT VERNON AVENUE BRIDGE REPLACEMENT	118306	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	107,681	26,256,740	26,256,740	0.4%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to a scheduled project.
	I	Northern Virginia	ROUTE 1/123 INTERCHANGE PH2	119091	Northern Virginia	UNIVERSITY BLVD EXTENSION (DEVLIN RD TO WELLINGTON RD)	118313	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	1,532,089	96,571,554	94,755,559	1.6%	Transfer of surplus funds recommended by District and MPO between scheduled projects.
	J	Northern Virginia	UNIVERSITY BLVD EXTENSION (DEVLIN RD TO WELLINGTON RD)	118313	Northern Virginia	#SMART22 - ROUTE 294 AND OLD BRIDGE ROAD INTERSECTION IMPROV	119073	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	2,000,000	35,953,806	35,688,932	5.9%	Transfer of surplus funds recommended by District and MPO from a scheduled project to fund a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	K	Northern Virginia	ROLLINS FORD RD AT BRAIDED STREAM DR NEW FLASHING BEACON	122408	Northern Virginia	RTE 234 DUMFRIES ROAD @ TALON DRIVE NEW SIGNAL INSTALLATION	122407	Demo Repurpose VA199 - Federal (DMF199), Demo Repurpose VA199 - Softmatch (DMF199)	62,018	862,018	862,018	7.8%	Transfer of surplus funds recommended by District from an underway project to a scheduled project.
	L	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	REPLACE TRAFFIC SIGNALS - DISTRICTWIDE	107038	VA Safety State - State (CS3SS0)	15,580	5,965,709	5,950,129	0.3%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
	M	Richmond	#SGR Richmond - VDOT SGR Paving - Balance Entry	T13515	Richmond	#SGR25VP F25 SGR PLANT MIX RICHMOND PM4R-964-F25 (SOUTH)	124954	SGR Formula Discretionary - State (CSSGR9)	64,281	1,864,281	1,864,281	3.6%	Transfer of surplus funds recommended by District from the District SGR VDOT Paving Balance Entry line item to fund a scheduled project.
	N	Staunton	#SGR Staunton - Local SGR Paving - Balance Entry	T9663	Staunton	#SGR25LP BUENA VISTA MAGNOLIA AVE PRIMARY EXT. PAVE. (161)	125446	Accounts Receivable - Primary (NOP422), SGR - State (SS0100), SGR Formula Discretionary - State (CSSGR9)	103,358	1,505,746	1,505,746	7.4%	Transfer of surplus funds recommended by District from the District SGR Local Paving Balance Entry line item to a scheduled project.