



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III  
Chairperson

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Agenda item # 4

RESOLUTION  
OF THE  
COMMONWEALTH TRANSPORTATION BOARD

September 17, 2024

MOTION

**Made By:** Mr. Kasprowicz, **Seconded By:** Dr. Smoot  
**Action:** Motion Carried, Unanimously

**Title: FY2025-2030 Six-Year Improvement Program Transfers**  
**June 15, 2024, through August 16, 2024**

**WHEREAS**, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1<sup>st</sup> of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Fiscal Years 2025-2030 Program on June 18, 2024; and

**WHEREAS**, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2025 through 2030 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2025 through 2030 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

**WHEREAS**, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring

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requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

**WHEREAS**, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

**NOW THEREFORE, BE IT RESOLVED**, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

####

## CTB Decision Brief

### FY2025-2030 Six-Year Improvement Program Transfers

June 15, 2024 through August 16, 2024

**Issue:** Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

**Facts:** On June 18, 2024, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2025 through 2030 (the Program) to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from June 15, 2024 through August 16, 2024 is attached.

**Recommendations:** VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Action Required by CTB:** The CTB will be presented with a resolution for a formal vote to adopt changes to the Program that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Result, if Approved:** If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** None

**Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Requiring Approval**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	1	Bristol	#BF Bristol Structure Recoating Contract UPC Year 4	121237	Bristol	#BF I-81 Wythe over Reed Creek Fed ID 19620, 19621	121247	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	1,800,000	3,573,000	3,573,000	>100%	Transfer of surplus funds recommended by District and Structure and Bridge Division from a cancelled project to a scheduled project.
	2	Culpeper	#SGR Culpeper - VDOT SGR Bridge - Balance Entry, #SGR25VB RTE 824 PATTERSON MILL LN OVER STOCKTON CREEK (881)	T13916, T29107	Culpeper	#SGR17VB - RT 701 SUPERSTRUCTURE REPLACEMENT STR. 6059	109599	SGR Bridge State (SSB700)	1,802,547	4,017,547	4,017,547	81.4%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item and a scheduled project to fund a scheduled project.
	3	Culpeper	#SGR Culpeper - VDOT SGR Bridge - Balance Entry	T13916	Culpeper	#SGR18VB - RT 601 SUPERSTRUCTURE REPLACE. STR. 6261	111776	SGR Bridge State (SSB700), SGR Formula Discretionary - State (CSSGR9)	1,216,532	6,515,651	6,515,651	23.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to a scheduled project.
	4	Culpeper	OPEN CONTAINER - DISTRICTWIDE PRIMARY SHOULDER RUMBLE STRIPS	106978	Culpeper	District-wide Edgeline Rumble Strips Installations	116016	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	936,052	5,147,067	3,340,763	22.2%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to fund an underway project.
	5	District-wide	FOREST HIGHWAY BALANCE ENTRY	73245	Culpeper	NEW TRAILHEAD, RTE.614 ROADWAY & PARKING IMPROVEMENTS	126035	Federal Lands Access Program (CF7110)	1,350,000	1,350,000	1,344,564	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Forest Highway Balance Entry line item to a scheduled project.
	6	Fredericksburg	#SGR Fredericksburg-VDOT SGR Bridge-Balance Entry	T13913	Fredericksburg	#SGR18VB - RT 14 N END BRANCH, BRDG. SUPERSTR. REPL ID 11835	111390	SGR Bridge State (SSB700), SGR Formula Discretionary - State (CSSGR9)	1,722,198	5,249,725	5,249,725	48.8%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to a scheduled project.
	7	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	DISTRICT-WIDE SYSTEMIC RUMBLE STRIPS (FY20 THRU FY22)	116589	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	312,363	1,608,209	1,603,587	24.1%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to fund a completed project.
	8	Hampton Roads	CARBON REDUCTION PROGRAM BALANCE ENTRY HAMPTON	T27909	Hampton Roads	GREEN OPERATOR - NEAR ZERO-EMISSION TRUCKS	103928	Carbon Hampton Roads Allocation-Federal (CFRM30), Carbon Hampton Roads Allocation-Soft Match (CFRM31)	3,000,000	17,321,002	13,321,002	20.9%	Transfer of surplus funds recommended by District and MPO from the District Carbon Reduction Program Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Requiring Approval**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	9	Hampton Roads	HAMPTON ROADS MPO CMAQ BALANCE ENTRY	70714	Hampton Roads	Warwick Boulevard Sidewalk Widening	108981	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31)	402,441	1,519,262	1,519,262	36.0%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to a scheduled project.
	10	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	Rock Landing Drive @ Omni Boulevard New Traffic Signal	111065	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1), VA Safety State - State (CS3SS0)	1,025,000	2,370,000	1,345,000	76.2%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to a scheduled project.
	11	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Hampton Roads	#SGR19VB - RT178 over Occitanic Creek (Fed 356) REPLACE	113030	PROTECT Formula Program Allocation - Soft Match (CF8001), PROTECT Formula Program Allocation-Federal (CF8000)	5,568,265	13,417,848	13,417,848	70.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a scheduled project.
	12	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	RCut US 13 @ Route 648 (Daugherty Road) Accomack Co	113634	VA Safety State - State (CS3SS0)	654,345	3,653,667	3,653,667	21.8%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to a scheduled project.
	13	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR24LP - 109 421 MAIN STREET S	123387	SGR - State (SS0100)	83,629	355,475	355,475	30.8%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
	14	Hampton Roads	CARBON REDUCTION PROGRAM BALANCE ENTRY HAMPTON	T27909	Hampton Roads	PACIFIC AVE AT 17th ST & PACIFIC AVE AT 22ND ST IMPROVEMENTS	125974	Carbon Hampton Roads Allocation-Federal (CFRM30), Carbon Hampton Roads Allocation-Soft Match (CFRM31)	3,000,000	3,000,000	27,328,805	100.0%	Transfer of surplus funds recommended by District and MPO from the District Carbon Reduction Program Balance Entry line item to a scheduled project.
	15	Hampton Roads	CARBON REDUCTION PROGRAM BALANCE ENTRY HAMPTON	T27909	Hampton Roads	SIGNAL SYSTEM UPGRADE FOR INCIDENT MANAGEMENT	125975	Carbon Hampton Roads Allocation-Federal (CFRM30), Carbon Hampton Roads Allocation-Soft Match (CFRM31), Local Project Contributions - Urban (NOP723)	2,745,558	3,000,000	3,000,000	>100%	Transfer of surplus funds recommended by District and MPO from the District Carbon Reduction Program Balance Entry line item to a scheduled project.
	16	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR25LP 134 3222 GREAT NECK RD	126090	Accounts Receivable - Urban (NOP722), SGR - State (SS0100)	677,591	759,940	759,940	>100%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Requiring Approval**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	17	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR25LP 134 3223 GREAT NECK RD	126091	Accounts Receivable - Urban (NOP722), SGR - State (SS0100)	363,199	404,745	404,745	>100%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
	18	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR25LP 134 3231 GREAT NECK ROAD	126092	Accounts Receivable - Urban (NOP722), SGR - State (SS0100)	319,677	355,335	355,335	>100%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
	19	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR25LP 131 2578 GREAT BRIDGE BLVD	126093	SGR - State (SS0100)	306,887	306,887	306,887	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
	20	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR25LP 131 2579 GREAT BRIDGE BLVD	126094	SGR - State (SS0100)	338,823	338,823	338,823	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
	21	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR25LP 131 2624 INDIAN RIVER RD	126095	SGR - State (SS0100)	501,626	501,626	501,626	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
	22	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR25LP 131 2625 INDIAN RIVER RD	126096	SGR - State (SS0100)	350,626	350,626	350,626	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
	23	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR25LP 131 2626 INDIAN RIVER RD	126097	SGR - State (SS0100)	501,626	501,626	501,626	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
	24	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR25LP 133 2939 CAROLINA ROAD	126098	SGR - State (SS0100)	466,314	466,314	466,314	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Requiring Approval**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	25	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR25LP 133 2955 CAROLINA ROAD	126099	SGR - State (SS0100)	380,267	380,267	380,267	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
	26	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR25LP 133 2940 CAROLINA ROAD	126101	SGR - State (SS0100)	171,851	171,851	171,851	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
	27	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR25LP 133 2954 CAROLINA ROAD	126102	SGR - State (SS0100)	402,997	402,997	402,997	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
	28	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR25LP 133 2870 CAROLINA ROAD	126103	SGR - State (SS0100)	21,313	21,313	21,313	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
	29	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR25LP 133 2871 CAROLINA ROAD	126104	SGR - State (SS0100)	53,635	53,635	53,635	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
	30	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR25LP 114 663 PEMBROKE AVE	126105	SGR - State (SS0100)	547,735	547,735	547,735	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
	31	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR25LP 133 2960 CAROLINA ROAD	126106	SGR - State (SS0100)	29,504	29,504	29,504	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
	32	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR25LP 133 2946 CAROLINA RD	126107	SGR - State (SS0100)	29,504	29,504	29,504	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Requiring Approval**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	33	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR25LP 133 2993 QUAY RD	126108	Local Project Contributions - Urban (NOP723), SGR - State (SS0100)	197,642	337,301	337,301	>100%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
	34	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR25LP 133 2953 WHALEYVILLE BLVD	126109	SGR - State (SS0100)	125,645	125,645	125,645	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
	35	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR25LP 133 2937 WHALEYVILLE BLVD	126110	SGR - State (SS0100)	121,315	121,315	121,315	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
	36	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR25LP 114 664 PEMBROKE AVE	126111	SGR - State (SS0100)	582,557	582,557	582,557	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
	37	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR25LP 114 665 PEMBROKE AVE	126112	SGR - State (SS0100)	243,725	243,725	243,725	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
	38	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR25LP 121 1301 WARWICK BOULEVARD	126113	Local Project Contributions - Urban (NOP723), SGR - State (SS0100)	1,507,000	2,110,000	2,110,000	>100%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
	39	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR25LP 114 666 PEMBROKE AVE	126114	SGR - State (SS0100)	227,252	227,252	227,252	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
	40	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR25LP 121 1131 28TH ST	126115	SGR - State (SS0100)	493,000	493,000	493,000	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.



**Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Requiring Approval**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	41	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR25LP 122 1470 26TH STREET	126117	SGR - State (SS0100)	1,087,502	1,087,502	1,087,502	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
	42	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR25LP 122 1480 27TH STREET	126118	SGR - State (SS0100)	740,277	740,277	740,277	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
	43	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR25LP 137 3455 RICHMOND ROAD	126119	Local Project Contributions - Urban (NOP723), SGR - State (SS0100), SGR Formula Discretionary - State (CSSGR9)	2,000,000	2,087,498	2,087,498	>100%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
	44	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR25LP 122 1481 27TH STREET	126120	SGR - State (SS0100)	172,221	172,221	172,221	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
	45	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR25LP 134 3230 GREAT NECK RD	126121	Accounts Receivable - Urban (NOP722), SGR - State (SS0100)	639,533	716,682	716,682	>100%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
	46	Northern Virginia	JOHN MARSHALL HIGHWAY(RTE. 55) SIDEWALK	T21486	Northern Virginia	PRINCE WILLIAM PARKWAY SIDEWALK	112463	CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11)	1,000,000	5,938,415	5,743,110	20.2%	Transfer of surplus funds recommended by District and MPO from a cancelled project to a scheduled project.
	47	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Northern Virginia	#BF - DW STRUCTURAL STEEL/BRIDGE REPAIRS	121699	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	2,646,758	8,327,458	8,327,458	46.6%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to a scheduled project.
	48	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Richmond	RTE 715 - BRIDGE REHABILITATION (Bridge Only)	93091	CTB Formula - Bridge State (CS0110)	5,252,830	9,252,970	9,252,970	>100%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund a scheduled project.
	49	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Richmond	#FLT Rt. 1 (Gettings - Dwight) SW/Bike Project	118067	TAP > 200K : Richmond (CF6M20)	184,192	852,332	852,332	27.6%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to an underway project.

**Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Requiring Approval**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	50	Richmond	#SGR Richmond - VDOT SGR Bridge - Balance Entry	T13914	Richmond	#SGR23VB - RTE 58 OVER COLEMAN'S CREEK (FED ID 11878) BR	122857	SGR Bridge State (SSB700)	1,700,164	7,021,576	7,021,576	31.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to fund a scheduled project.
X	51	Richmond	INSTALL ROUNDABOUT - BUFOR RD AT ROCKAWAY RD	122809	Richmond	ROUTE 155 ROUNDABOUT	125312	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1), VA Safety State - State (CS3SS0)	3,411,900	3,411,900	3,411,900	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from a scheduled project to fund a scheduled project.
	52	Richmond	FOREST HILL AVE SIDEWALK, PHASE II	125637	Richmond	FOREST HILL (CHOCTAW-ANWELL) SIDEWALK	125342	CMAQ : Richmond (CF5M20), CMAQ Match : Richmond (CS5M21)	642,982	1,533,330	1,533,330	72.2%	Transfer of surplus funds recommended by District and MPO from a cancelled project to a scheduled project.
	53	Statewide	PRIMARY EXTENSIONS PROGRAM	T15494	Richmond	#SGR25LP - BOULEVARD	125371	CTB Formula - Paving for Primary Extensions (CS0170)	366,571	1,111,746	1,111,746	49.2%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Primary Extension Balance Entry line item to fund a scheduled project.
	54	Richmond	#SGR Richmond - Local SGR Paving - Balance Entry	T9633	Richmond	#SGR25LP - COURTHOUSE ROAD	125372	SGR - State (SS0100), SGR Formula Discretionary - State (CSSGR9)	39,027	160,697	160,697	32.1%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund a scheduled project.
	55	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Salem	GLADE CREEK GRNWY VINYARD PARK WEST - ROANOKE CO	122101	Local Funds for Enhancement Projects (NPL206), TAP > 200K : Roanoke (CF6M40)	248,022	961,402	961,402	34.8%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to a scheduled project.
	56	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	RECTANGULAR FLASHING BEACONS PHASE 2 - ROANOKE CITY	123050	VA Safety State - State (CS3SS0)	32,264	62,264	62,264	>100%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to a scheduled project.
	57	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	FLASHING YELLOW ARROW - VARIOUS LOCATIONS - ROANOKE CITY	123059	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	61,048	131,048	131,048	87.2%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Requiring Approval**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	58	Salem	Tinker Creek Trail Extension Phase 2A	110101	Salem	TINKER CREEK GREENWAY PHASE 2B	126173	Accounts Receivable - Access (NOP222), Federal Formula STP - Urban : Roanoke (CNF775), RSTP : Roanoke (CF2M40), RSTP Match : Roanoke (CS2M41), Urban Formula - Match : Roanoke (CNB770), Urban Formula Local Match - Federal	1,088,783	9,948,018	9,948,018	12.3%	Transfer of surplus funds recommended by District and MPO from and underway project to a scheduled project.
	59	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Staunton	WAYNESBORO SOUTH RIVER GREENWAY TRAIL PHASE 3	111425	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101), VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	409,917	1,674,272	1,264,355	32.4%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to an underway project.

**Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Not Requiring Approval**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	A	Bristol, Statewide	BRISTOL DGP DEALLOCATION BALANCE ENTRY, STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	T21760, 70700	Bristol	#HB2.FY17 Widen Rte. 11 & I-81 south bound on & off ramps	105309	CTB District Grant (CTBDG0), DGP - NHPP (GF1100), DGP Supplemental (HB1414) - State (GS0000), VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	807,350	7,535,779	6,937,510	12.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the District Deallocation Balance Entry line item and the Statewide Highway Safety Balance Entry line item to a scheduled project.
	B	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Bristol	#BF Bridge Rehab I-77 Over Rte. 52 (Fed ID 03008 & 03010)	121246	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	5,505	2,895,454	2,895,454	0.2%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to a scheduled project.
	C	Bristol	#ITTF23 FEASIBILITY STUDY-ANIMAL DET. WARN SYS-CORR Q-RT 460	121024	Bristol	ANIMAL DETECTION AND DRIVING WARNING SYSTEM ON CORRIDOR Q	126225	ITTF (HS7100)	30,000	640,001	640,001	4.9%	Transfer of surplus funds recommended by District and Traffic Operations Division from a completed project to a scheduled project.
	D	Fredericksburg	FREDERICKSBURG DISTRICT REGIONAL STP (RSTP) BALANCE ENTRY	70713	Fredericksburg	PTF ONVILLE ROAD IMPROVEMENTS	120635	RSTP - Access : Fredericksburg MPO (CNF273), RSTP : Fredericksburg (CF2MA0), RSTP Match - Access : Fredericksburg MPO (CNS273), RSTP Match : Fredericksburg (CS2MA1)	315,950	25,059,625	25,059,625	1.3%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to a scheduled project.
	E	Fredericksburg	#I95CIP - MODIFICATION UPGRADES - RT 1 (MULTI COUNTY)	122032	Fredericksburg	#I95CIP - MODIFICATION UPGRADES ROUTE 1	122031	I-95 Corridor Funds - State (CS9195)	231,889	1,838,076	1,838,076	14.4%	Transfer of surplus funds recommended by District from a canceled project to fund a scheduled project.
	F	Hampton Roads	Traffic Signal Detection Upgrades, WATA - Upper York/Kent County Connector Demonstration Routes	T19494, 115370	Hampton Roads	Route 60 (Pocahontas Trail) Widening and Complete Street	102980	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31), Local Project Contributions - Primary (NPL423)	1,314,921	48,840,000	48,840,000	2.8%	Transfer of surplus funds recommended by District and MPO from scheduled projects to fund a scheduled project.
	G	Hampton Roads	Cunningham Drive Sidewalk Project	102866	Hampton Roads	Traffic Signal System Retiming Phase II	109410	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31)	57,613	1,558,112	1,558,112	3.8%	Transfer of surplus funds recommended by District and MPO from a completed project to fund an underway project.
	H	Hampton Roads	Regional EVP (Opticom) Project - Virginia Beach	113818	Hampton Roads	Dam Neck Road/Holland Road Intersection Improvements	110802	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31)	49	3,330,809	3,471,500	<1%	Transfer of surplus funds recommended by District and MPO from a completed project to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Not Requiring Approval**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	I	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Hampton Roads	Alameda Ave.-Upgrade Flashing Lights&Gates&Add CWT Predictors	114953	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	32,439	486,630	486,630	7.1%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to a scheduled project.
	J	Hampton Roads	CARBON REDUCTION PROGRAM BALANCE ENTRY HAMPTON	T27909	Hampton Roads	#SMART20 Longhill Road Shared Use Path	115512	Carbon Hampton Roads Allocation-Federal (CFRM30), Carbon Hampton Roads Allocation-Soft Match (CFRM31), Local Project Contributions – Urban (NOP723)	411,854	7,305,152	7,305,152	6.0%	Transfer of surplus funds recommended by District and MPO from the District Carbon Reduction Program Balance Entry line item to a scheduled project.
	K	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Hampton Roads	#ITTF HRBT OVER-HEIGHT SYSTEMS INTEGRATION	126241	ITTF: Nat. Freight Pgm - Federal (IFF150), ITTF: Nat. Freight Pgm – Soft match (IFF151)	69,582	4,000,000	4,000,000	1.8%	Transfer of surplus funds recommended by District and MPO from the Statewide ITTF Balance Entry line item to a scheduled project.
	L	Hampton Roads	CARBON REDUCTION PROGRAM BALANCE ENTRY HAMPTON	T27909	Hampton Roads	Victoria Boulevard Facility Upgrades - Phase 2	T22709	Carbon Hampton Roads Allocation-Federal (CFRM30), Carbon Hampton Roads Allocation-Soft Match (CFRM31)	997,100	10,425,342	10,000,000	10.6%	Transfer of surplus funds recommended by District and MPO from the District Carbon Reduction Program Balance Entry line item to a scheduled project.
	M	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Lynchburg	TAP25 MILLRACE DR - CONSTRUCT SIDEWALK	125457	Local Funds for Enhancement Projects (NPL206), TAP 50-200 - Federal (CF6400)	10,444	1,310,037	1,310,037	0.8%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to a scheduled project.
	N	Northern Virginia	NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY	70717	Northern Virginia	CONSTRUCT INTERCHANGE @ ROUTE 1/123 IN PWC (PE & RW only)	14693	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	139	101,009,308	102,302,189	<1%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to a completed project.
	O	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Northern Virginia	#HB2.FY17 WIDEN RT 28 FROM 4 TO 6 LANES DIVIDED	108720	ITTF (HS7100)	96,888	79,554,296	74,477,776	0.1%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide ITTF Balance Entry line item to fund a completed project.
	P	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Northern Virginia	HILLSBORO GAPWAY SHARED-USE PATH	111405	Accounts Receivable - Access (CNL222), TAP Statewide (CF6100)	23,970	261,999	232,158	10.1%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to a completed project.

**Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Not Requiring Approval**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	Q	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Northern Virginia	#ITTF20 PERFORMANCE PARKING -COMMERCIAL CORRIDORS	115832	ITTF (HS7100)	405,000	5,099,284	5,099,284	8.6%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide ITTF Balance Entry line item to an underway project.
	R	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Northern Virginia	#BF - CLOSE JOINTS WITH MINOR REPAIRS ON 5 BRIDGES ON I-395	121702	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	692,970	7,106,498	7,106,498	10.8%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to a scheduled project.
	S	Northern Virginia	JOHN MARSHALL HIGHWAY(RTE. 55) SIDEWALK	T21486	Northern Virginia	ELLCOTT STREET (OCCOQUAN GREENWAY CONNECT)	122042	CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11)	472,000	2,966,338	2,815,764	18.9%	Transfer of surplus funds recommended by District and MPO from a cancelled project to a scheduled project.
	T	Northern Virginia	HOADLY RD @ QUEEN CHAPEL RD SIGNAL INSTALLATION	120994	Northern Virginia	DUMFRIES RD AT STOCKBRIDGE DR TRAFFIC SIGNAL INSTALLATION	122406	Demo Repurpose VA199 - Federal (DMF199), Demo Repurpose VA199 - Softmatch (DMF199)	14,711	764,712	800,146	2.0%	Transfer of surplus funds recommended by District from a completed project to an underway project.
	U	Northern Virginia	#SGR Northern Virginia-VDOT SGR Paving-Balance Entry	T13511	Northern Virginia	#SGR25VP PM-9L-25 PRIMARY PLANT MIX	125875	SGR Paving State (SSP700)	889,247	6,889,247	6,889,247	14.8%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR VDOT Paving Balance Entry line item to fund a scheduled project.
	V	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Richmond	RTE 609 - REPLACE BRIDGE (FED ID 3658)	105490	STP BROS (CF2210), STP BROS Soft Match (CF2211)	48,837	2,695,634	2,779,806	1.8%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund a completed project.
	W	Statewide	IOEP - OPERATIONS PLAN SYIP BALANCE ENTRY	124578	Richmond	#I95CIP - INSTALL ITS DEVICES, NORTHERN REGION	116726	I-95 Corridor Funds - State (CS9195)	342,362	9,249,643	9,249,643	3.8%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Interstate Operations and Enhancement Program Balance Entry line item to a scheduled project.
	X	Statewide	IOEP - OPERATIONS PLAN SYIP BALANCE ENTRY	124578	Richmond	#OTHERINT - I-85 - CMS	120458	Other Interstate Corridor Funds - State (CS9199)	52,255	914,255	914,255	6.1%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Interstate Operations and Enhancement Program Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Not Requiring Approval**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	Y	Richmond	#SGR Richmond - VDOT SGR Paving - Balance Entry	T13515	Richmond	#SGR24VP F24 SGR PLANT MIX RICHMOND DIST. PM4R-964-F24	123137	SGR Formula Discretionary - State (CSSGR9)	144,244	3,337,424	3,337,424	4.5%	Transfer of surplus funds recommended by District from the District SGR VDOT Paving Balance Entry line item to fund a scheduled project.
	Z	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Salem	Glade Creek Greenway Phase 2B	117995	Local Funds for Enhancement Projects (NPL206), TAP > 200K : Roanoke (CF6M40)	78,893	915,856	915,856	9.4%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to a completed project.
	AA	Statewide	#ITTF20 STATEWIDE TECHNOLOGY FOR OPERATIONS	115869	Salem	#SMART22 - Blackwater Rd (668) at Rte 460 Intersection	119460	CTB Formula - ITS Federal (CF1160), CTB Formula - ITS State (CS0160)	250,000	6,665,863	6,665,863	3.9%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide ITTF Operations Balance Entry line item to a scheduled project.
	BB	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	INTERSECTION SAFETY IMPROVEMENTS - CITY OF ROANOKE	122901	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	85,902	820,000	820,000	11.7%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to a scheduled project.
	CC	Statewide	#ITTF23 IMPLEMENT AI-BASED INTEGRATED SECURITY PREDICTION	121655	Statewide	#ITTF - ATMS - PHASE 1, 2, 3, 4	111892	ITTF (HS7100)	1,000,000	12,223,789	12,223,789	8.9%	Transfer of surplus funds recommended by District and Traffic Operations Division from a cancelled project to an underway project.
	DD	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Staunton	RTE 761 – Replace Bridge 05453 & Appr over Opequon Creek	98956	CTB Formula - Bridge State (CS0110)	477,321	4,832,681	4,832,681	11.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to a scheduled project.
	EE	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Staunton	ROUTE 800 PEDESTRIAN ACCESS IMPROVEMENTS	116857	Local Funds for Enhancement Projects (NPL206), TAP Statewide (CF6100)	68,198	471,193	445,288	16.9%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to an underway project.
	FF	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Staunton	VHSIP - PEDESTRIAN CROSSWALK MAIN ST. - TOWN OF BRIDGEWATER	122967	VA Safety State - State (CS3SS0)	2,000	104,665	104,665	1.9%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Not Requiring Approval**

<b>NEW</b>	<b>Row</b>	<b>Donor District</b>	<b>Donor Description</b>	<b>Donor UPC</b>	<b>Recipient District</b>	<b>Recipient Description</b>	<b>Recipient UPC</b>	<b>Fund Source</b>	<b>Transfer Amount</b>	<b>Total Allocation</b>	<b>Total Estimate</b>	<b>Transfer Percent</b>	<b>Comments</b>
	GG	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Staunton	VHSIP - FLASHING YELLOW SIGNALS - WINCHESTER CITY	122969	VA Safety State - State (CS3SS0)	70,000	828,284	828,284	9.2%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to a scheduled project.