



## COMMONWEALTH of VIRGINIA

### *Commonwealth Transportation Board*

W. Sheppard Miller, III  
Chairperson

1401 East Broad Street  
Richmond, Virginia 23219

(804) 482-5818  
Fax: (804) 786-2940

## **MEETING OF THE COMMONWEALTH TRANSPORTATION BOARD AGENDA**

VDOT Central Office Auditorium

1221 East Broad Street

Richmond, Virginia 23219

February 18, 2025

12:30 p.m. or upon adjournment of the February 18, 2025, Workshop Meeting

### **Public Comments:**

### **Approval of Minutes:**

**January 14, 2025**

### **MAINTENANCE DIVISION:**

***Presenting: Robbie Prezioso***  
***State Maintenance Engineer***

1. Action on Commemorative naming, at the request of Lee County, of the bridge on Route 654, Hurricane Bridge Road, Lee County, over Martin Creek, as the "Nathaniel Clayton Ewing, MD Memorial Bridge", located within the Bristol District.
2. Action on Commemorative naming, at the request of the Town of Clarksville, of the section of U.S. Highway 58 Business, Virginia Avenue, from the intersection of U.S. Highway 58 Bypass at the western boundary of the Town of Clarksville to the intersection of U.S. Highway 15 at the eastern side of the Phillip Saint Julian Wilson Bridge, as the "Police Officer Harvey Glenn Lawson, Jr. (Unit 12) Memorial Highway", located within the Richmond District.

### **LOCATION AND DESIGN:**

***Presenting: Emmett Heltzel***  
***State Location & Design Engineer***

3. Action on Location Approval for the Marina Way Extension from Gordon Boulevard (Route 123) to Annapolis Way, located within the Northern Virginia District.

**INFRASTRUCTURE INVESTMENT DIVISION:**

***Presenting: Kimberly Pryor***  
***Division Director***

4. Action on Revised FY25-30 Six-Year Improvement Program Transfers  
December 06, 2024, through January 10, 2025.

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION:**

***Presenting: Mike Todd***  
***Director of Rail Programs***

5. Action on Rail Industrial Access, Hitachi Energy, Halifax County located  
within the Lynchburg District.

**SCHEDULING AND CONTRACT:**

***Presenting: Ben Coaker***  
***Assistant State Construction Engineer***

6. Bids.

**NEW BUSINESS:**

**ADJOURNMENT:**

###



# COMMONWEALTH of VIRGINIA

## Commonwealth Transportation Board

W. Sheppard Miller, III  
Chairperson

1401 East Broad Street  
Richmond, Virginia 23219

(804) 482-5818  
Fax: (804) 786-2940

*Agenda item # 1*

### RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

February 18, 2025

#### MOTION

Made By: \_\_\_\_\_ Seconded By: \_\_\_\_\_

#### Action:

#### Title: Bridge Naming: “Nathaniel Clayton Ewing, MD Memorial Bridge”

**WHEREAS**, in accordance with § 33.2-213 of the *Code of Virginia*, the Lee County Board of Supervisors has requested, by resolution dated December 17, 2024, that the Commonwealth Transportation Board (CTB), to honor and memorialize the life and service to his community of Nathaniel Clayton Ewing, MD, name the bridge on Route 654, Hurricane Bridge Road, Lee County, over Martin Creek, as the “Nathaniel Clayton Ewing, MD Memorial Bridge”; and

**WHEREAS**, Lee County, by letter dated January 6, 2025, has agreed to be responsible for payment of all sign costs billed by the Virginia Department of Transportation calling attention to this naming, which will include the costs to produce, place, and maintain the signs; and

**WHEREAS**, § 33.2-213 provides that VDOT shall place and maintain appropriate signs indicating the names of highways, bridges, interchanges, and other transportation facilities named by the CTB and requires that the costs of producing, placing, and maintaining such signs shall be paid by the localities in which they are located or by the private entity whose name is attached to the transportation facility so named.

**NOW THEREFORE BE IT RESOLVED**, pursuant to § 33.2-213 of the *Code of Virginia*, the CTB hereby names the bridge on Route 654, Hurricane Bridge Road, Lee County, over Martin Creek, as the “Nathaniel Clayton Ewing, MD Memorial Bridge”.

Resolution of the Board  
Bridge Naming: "Nathaniel Clayton Ewing, MD Memorial Bridge"  
February 18, 2025  
Page 2 of 2

**BE IT FURTHER RESOLVED**, that VDOT is directed to produce, place, and maintain the signs calling attention to this naming, and secure payment from Lee County for these costs as required by law.

####

## CTB Decision Brief

Bridge Naming: “Nathaniel Clayton Ewing, MD Memorial Bridge”

**Issue:** Commemorative naming, at the request of Lee County, of the bridge on Route 654, Hurricane Bridge Road, Lee County, over Martin Creek, as the “Nathaniel Clayton Ewing, MD Memorial Bridge”.

**Facts:** The Lee County Board of Supervisors enacted a resolution on December 17, 2024, to honor the life and service to his community of Nathaniel Clayton Ewing, MD.

According to that resolution, Dr. Ewing was born on May 6, 1913, and lived his whole life in Lee County. He graduated from Emory and Henry College and the University of Virginia Medical School. He spent his entire career serving the citizens of Lee County.

Dr. Ewing volunteered in many local organizations such as the Jonesville Fire Department where he served for 50 years. He also volunteered his services to the Lee County Jail and was the Jonesville High School Team Doctor for 30 years.

He also served as REA Director for 15 years, Director of Ewing Bank for many years and as Mayor of the Town of Jonesville, Virginia in the 1950s.

He practiced medicine out of his office in Jonesville, his home office, and also served Lee County citizens by making house calls when called upon. He owned and worked on a farm in the Martin Creek area and was an avid hunter and fisherman enjoying the wildlife and land of Lee County with his family.

Dr. Nathaniel Clayton Ewing passed away on April 2, 1985.

**Action Required by CTB:** The *Code of Virginia* requires a majority of the CTB members to approve a resolution naming a highway or bridge, as appropriate. A resolution will be provided for the Board’s consideration.

**Result if Approved:** The bridge on Route 654, Hurricane Bridge Road, Lee County, over Martin Creek, will be known as the “Nathaniel Clayton Ewing, MD Memorial Bridge”. In accordance with law, and by letter dated January 6, 2025, Lee County agrees to pay the costs of producing, placing, and maintaining the signs calling attention to this naming.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** VDOT has not received any public comments on this proposal.

**RESOLUTION  
24-018**

**WHEREAS**, Nathaniel Clayton Ewing, MD was born to parents Effie Pearl Albert Ewing and James Shelburne Ewing on May 6, 1913 living his whole life in Lee County; and,

**WHEREAS**, Nathaniel Clayton Ewing, MD graduated from Emory & Henry College and the University of Virginia Medical School and spent his entire career serving the citizens of Lee County; and

**WHEREAS**, Nathaniel Clayton Ewing, MD volunteered in many local organizations such as Jonesville Fire Department for 50 years, volunteered his services to the Lee County Jail as well as Jonesville High School Team Doctor for 30 years; and

**WHEREAS**, Nathaniel Clayton Ewing, MD serving as REA Director for 15 years, Director of Ewing Bank for many years as well as served as Mayor of the Town of Jonesville, VA in the 1950's; and

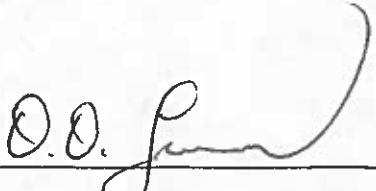
**WHEREAS**, Nathaniel Clayton Ewing, MD practiced medicine out of his office in Jonesville, his home office and also served Lee County citizens by making house calls when called upon; and

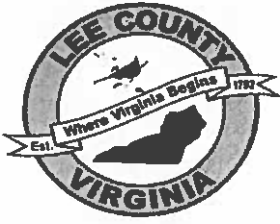
**WHEREAS**, Nathaniel Clayton Ewing, MD owned and worked on a farm in the Martin Creek area, was an avid hunter and fisherman enjoying the wildlife and land of Lee County with his family;

**NOW, THEREFORE, BE IT RESOLVED**, the Lee County Board of Supervisors, in accordance with the requirements of Section 33.2-213 of the Code of Virginia, does hereby request the Commonwealth Transportation Board and the Virginia Department of Transportation formally designate and name the bridge over Martin Creek on Route 654 (Hurricane Bridge Road) as the "Nathaniel Clayton Ewing, MD. Memorial Bridge".

Adopted this the 17<sup>th</sup> Day of December, 2024



  
\_\_\_\_\_  
CHAIR OF THE BOARD



# LEE COUNTY

P.O. Box 367  
Jonesville, VA 24263  
[www.leecova.org](http://www.leecova.org)

Administrator's Office  
276-346-7714  
276-346-7712 fax  
[rwright@leecova.org](mailto:rwright@leecova.org)

January 6, 2025

Glenn M. Cantrell  
Eng. Tech, Sr. Perits – Wise Residency  
703 Hurricane Road, NE  
Wise, VA 24293

Mr. Cantrell,

This letter is to confirm that the Lee County Board of Supervisors will pay the costs of fabrication, installation, and maintaining the signs for the "Nathaniel Clayton Ewing, MD. Memorial Bridge. Dr. Ewing passed away on April 2, 1985.

If you have any questions please feel free to contact me using the information above,

Sincerley,

Robert C. Wright  
County Administrator

# Proposed Bridge Naming

Nathaniel Clayton Ewing, MD. Memorial Bridge

GPS: 36.374383, -83.071625

Route 654 - Hurricane Bridge Road

Structure No: 6045

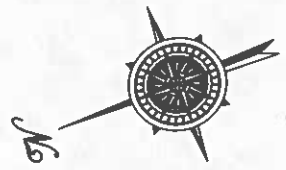
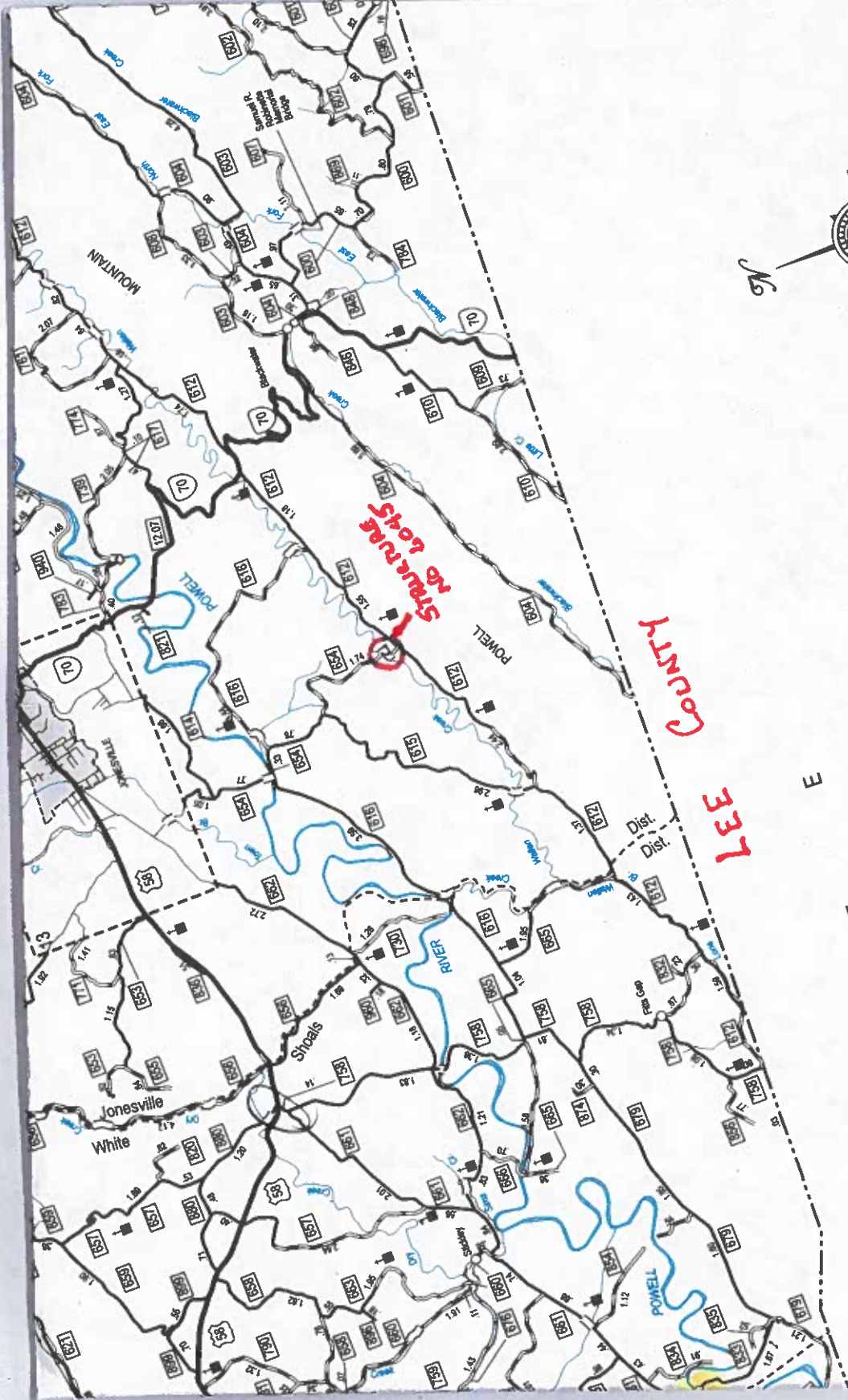
Over: Martin Creek

## Legend

-  7465 Hurricane Brg Rd
-  Proposed Bridge Naming







POWELL COUNTY

337

E  
E  
S  
S  
E

Sturtevant  
No. 4045

MOUNTAIN

POWELL

REAR

POWELL

Lonesville  
White

Shoats

Lee County

Proposed Bridge Naming  
"Nathaniel Clayton Ewing, MD.  
Memorial Bridge"

654

612

Hurricane  
Bridge Rd.

Lower Wallens Creek Rd.



Virginia Department of Transportation  
Maintenance Division

CTB MEETING: February 18, 2025

Lee County  
Proposed Bridge Naming:  
**"Nathaniel Clayton Ewing, MD.  
Memorial Bridge"**



# COMMONWEALTH of VIRGINIA

## Commonwealth Transportation Board

W. Sheppard Miller, III  
Chairperson

1401 East Broad Street  
Richmond, Virginia 23219

(804) 482-5818  
Fax: (804) 786-2940

*Agenda item # 2*

### RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

February 18, 2025

#### MOTION

Made By: \_\_\_\_\_ Seconded By:

#### Action:

**Title: Bridge Naming: “Police Officer Harvey Glenn Lawson, Jr. (Unit 12) Memorial Highway”**

**WHEREAS**, in accordance with § 33.2-213 of the *Code of Virginia*, the Town of Clarksville Town Council has requested, by resolution dated September 17, 2024, that the Commonwealth Transportation Board (CTB), to honor and memorialize the life, service and ultimate sacrifice to his community of Officer Harvey Glenn Lawson, Jr., name the section of U.S. Highway 58 Business, Virginia Avenue, from the intersection of U.S. Highway 58 Bypass at the western boundary of the Town of Clarksville to the intersection of U.S. Highway 15 at the eastern side of the Phillip Saint Julian Wilson Bridge, as the “Police Officer Harvey Glenn Lawson, Jr. (Unit 12) Memorial Highway”; and

**WHEREAS**, the Town of Clarksville, by letter dated December 10, 2024, has agreed to be responsible for payment of all sign costs billed by the Virginia Department of Transportation calling attention to this naming, which will include the costs to produce, place, and maintain the signs; and

**WHEREAS**, Mecklenburg County, in a letter dated December 18, 2024, and Halifax County, in a letter dated January 6, 2025, have indicated their support of this naming as portions of the highway are also located in Mecklenburg County and Halifax County; and

**WHEREAS**, § 33.2-213 provides that VDOT shall place and maintain appropriate signs indicating the names of highways, bridges, interchanges, and other transportation facilities

Resolution of the Board

Bridge Naming: "Police Officer Harvey Glenn Lawson, Jr. (Unit 12) Memorial Highway"

February 18, 2025

Page 2 of 2

named by the CTB and requires that the costs of producing, placing, and maintaining such signs shall be paid by the localities in which they are located or by the private entity whose name is attached to the transportation facility so named.

**NOW THEREFORE BE IT RESOLVED**, pursuant to § 33.2-213 of the *Code of Virginia*, the CTB hereby names the section of U.S. Highway 58 Business, Virginia Avenue, from the intersection of U.S. Highway 58 Bypass at the western boundary of the Town of Clarksville to the intersection of U.S. Highway 15 at the eastern side of the Phillip Saint Julian Wilson Bridge, as the "Police Officer Harvey Glenn Lawson, Jr. (Unit 12) Memorial Highway".

**BE IT FURTHER RESOLVED**, that VDOT is directed to produce, place, and maintain the signs calling attention to this naming, and secure payment from the Town of Clarksville for these costs as required by law.

####

## CTB Decision Brief

Bridge Naming: “Police Officer Harvey Glenn Lawson, Jr. (Unit 12) Memorial Highway”

**Issue:** Commemorative naming, at the request of the Town of Clarksville, of the section of U.S. Highway 58 Business, Virginia Avenue, from the intersection of U.S. Highway 58 Bypass at the western boundary of the Town of Clarksville to the intersection of U.S. Highway 15 at the eastern side of the Phillip Saint Julian Wilson Bridge, as the “Police Officer Harvey Glenn Lawson, Jr. (Unit 12) Memorial Highway”.

**Facts:** The Town of Clarksville Town Council enacted a resolution on September 17, 2024, to honor the life, service and ultimate sacrifice of Officer Harvey Glenn Lawson, Jr. to his community.

According to that resolution and a letter submitted from the Town Manager on September 18, 2024, Officer Lawson was a dedicated and brave officer for the Town of Clarksville Police Department. He was a 1981 graduate of Bluestone High School and graduated from the Central Virginia Justice Academy Class 21 Basic LE School on June 14, 1984.

He was a loving brother, son, husband and proud father of two daughters, Chris and Beth.

On March 12, 1985, Officer Lawson and Sergeant Ricky Wilkinson were in pursuit of a known DUI driver who was attempting to locate the officer who had arrested him earlier that evening as he had been released on bond. Officer Lawson and Sergeant Wilkinson stopped the vehicle and were attempting to apprehend the driver. The driver exited the vehicle and began shooting at the officers. The officers returned fire and the driver was neutralized and arrested.

Unfortunately, Officer Harvey Glenn Lawson, Jr. was shot and killed in the line of duty during the exchange of gunfire. His brave and heroic actions in the protection of his fellow officer and the citizens of Clarksville deserve to be recognized.

Mecklenburg County, in a letter dated December 18, 2024, and Halifax County, in a letter dated January 6, 2025, have indicated their support of this naming as portions of the highway are also located in Mecklenburg County and Halifax County.

**Action Required by CTB:** The *Code of Virginia* requires a majority of the CTB members to approve a resolution naming a highway or bridge, as appropriate. A resolution will be provided for the Board’s consideration.

**Result if Approved:** The section of U.S. Highway 58 Business, Virginia Avenue, from the intersection of U.S. Highway 58 Bypass at the western boundary of the Town of Clarksville to the intersection of U.S. Highway 15 at the eastern side of the Phillip Saint Julian Wilson Bridge, will be known as the “Police Officer Harvey Glenn Lawson, Jr. (Unit 12) Memorial Highway”. In accordance with law, and by letter dated December 10, 2024, the Town of Clarksville agrees to pay the costs of producing, placing, and maintaining the signs calling attention to this naming.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** VDOT has not received any public comments on this proposal.



SCOTT R. SIMPSON, P.E., MPA  
County Administrator  
[srs@co.halifax.va.us](mailto:srs@co.halifax.va.us)

# HALIFAX COUNTY

## BOARD OF SUPERVISORS

1050 Mary Bethune Street  
P. O. Box 699  
Halifax, VA 24558-0699  
(434) 476-3300  
Fax: (434) 476-3384  
[www.halifaxcountyva.gov](http://www.halifaxcountyva.gov)

DENNIS G. WITT – ED#4  
CHAIRMAN

LARRY D. ROLLER - ED#2  
VICE CHAIRMAN

M. A. "PETE" RIDDLE - ED#1  
H. W. H. PANNELL – ED#3  
R. L. "ROBBIE" SMART - ED#5  
STANLEY BRANDON - ED#6  
KEITH A. MCDOWELL - ED#7  
W. BRYANT CLAIBORNE - ED#8  
WAYNE SMITH - TIEBREAKER

January 6, 2025

W. Sheppard Miller, III  
Chairperson  
Commonwealth Transportation Board  
1401 East Broad Street  
Richmond, VA 23219

Subject: Highway 58 Business Dedication, Town of Clarksville

Dear Chair Miller:

Halifax County hereby submits its support for the resolution adopted by the Council of the Town of Clarksville on September 17, 2024, which requests the Commonwealth Transportation Board dedicate a section of Highway 58 Business in memory of Town Officer Harvey Glenn Lawson, Jr. As evidenced by the mapping, a portion of this section of highway is located in Halifax County due to it crossing the submerged land below the lake.

Officer Lawson provided the highest level of sacrifice and we can think of no better method for recognizing Officer Lawson's sacrifice than dedicating a portion of Highway 58 Business in his memory.

Therefore, we ask that the Commonwealth Transportation Board grant the Town of Clarksville's request.

Sincerely,

  
Scott R. Simpson, PE, MPA  
County Administrator



**Mecklenburg County**  
**Office of the County Administrator**

Post Office Box 307 • Boydton, Virginia 23917

**Alex Gottschalk**  
*County Administrator*

December 18, 2024

The Commonwealth Transportation Board  
Richmond, Virginia

**Subject: Highway 58 Business Dedication, Town of Clarksville**

On behalf of Mecklenburg County, I hereby submit my support for the resolution adopted by the Council of the Town of Clarksville on September 17, 2024, which requests the Commonwealth Transportation Board dedicate a section of Highway 58 Business for Town Officer Harvey Glenn Lawson, Junior. This section of the highway is located in Mecklenburg County and a portion of the highway is located in the County outside of Town limits.

Officer Lawson provided the highest level of commitment that any local community can ever ask from those dedicated to serve and protect the entire community. As Governor Glenn Youngkin set out in his proclamation recognizing Virginia Police Week and Peace Officers Memorial Day, "it is vital that we pay tribute to the law enforcement officers who have fallen in the line of duty and recognize their sacrifices, as well as the hardship and loss suffered by the families of those fallen officers." Officer Lawson, as much as anyone, qualifies under this standard, and I can think of no better method for recognizing Officer Lawson's sacrifice than dedicating a portion of Highway 58 Business in his favor.

Therefore, I ask that the Commonwealth Transportation Board **grant** the Town of Clarksville's submission.





TOWN OF  
**Clarksville**  
VIRGINIA

September 18, 2024

Mr. W. Sheppard Miller, III  
Secretary of Transportation  
Chairman of Commonwealth Transportation Board  
Post Office Box 1475  
Richmond, VA 23218

Dear Chairman Miller:

In accordance with §33.2-213 of the Code of Virginia, I write to the Commonwealth Transportation Board on behalf of the family of Police Officer Glenn Lawson, Jr., the Town of Clarksville, and the Clarksville Police Department who jointly request that the section of Highway 58 Business from the intersection of Highway 15 & 58 at the eastern side of the Phillip Saint Julian Wilson Bridge to the intersection of Highway 58 Business and Highway 58 Bypass at the western boundary of the Town of Clarksville to be memorialized as "Police Officer Harvey Glenn Lawson Jr. (Unit 12) Memorial Highway".

On March 12, 1985, Officer Glenn Lawson and Sergeant Ricky Wilkinson were in pursuit of a known DUI driver who had been arrested and released on bond and was attempting to locate the officer who had arrested him earlier that evening. Officer Lawson and Sergeant Wilkinson stopped the vehicle and were attempting to apprehend the driver. The driver exited the vehicle and began shooting a shot gun at the officers. The officers returned fire and the driver was neutralized and arrested but unfortunately Officer Lawson was shot and killed during the exchange of gun fire.

Officer Lawson was a loving husband and father of two very young daughters at the time. Officer Lawson was also survived by his parents and sister. Officer Glenn Lawson's brave and heroic actions in the protection of his fellow officer and the citizens in Clarksville deserve to be recognized. Officer Lawson made the ultimate sacrifice and his dedicated service will never be forgotten.

On behalf of the Town of Clarksville and the Clarksville Police Department, I fully support memorializing the section of road in honor of Officer Lawson.

Thank you for your consideration of this request. Please advise of any questions.

Sincerely,

Jeffrey H. Jones  
Town Manager



TOWN OF  
**Clarksville**  
VIRGINIA

**TOWN COUNCIL RESOLUTION FOR HARVEY GLENN LAWSON**  
**MEMORIAL HIGHWAY**

**WHEREAS, the Town Council is the elected governing body for the Town of Clarksville, Virginia; and**

**WHEREAS, Officer Harvey Glenn Lawson Jr. was a dedicated and brave officer for the Town of Clarksville Police Department; and**

**WHEREAS, Officer Harvey Glenn Lawson Jr. was a 1981 graduate of Bluestone High School; and**

**WHEREAS, Officer Harvey Glenn Lawson Jr. graduated from the Central Virginia Justice Academy Class 21 Basic LE School on June 14, 1984; and**

**WHEREAS, Officer Harvey Glenn Lawson Jr. was a loving husband, father, brother, and son; and**

**WHEREAS, Officer Harvey Glenn Lawson Jr. was the proud father of two daughters, Chris and Beth; and**

**WHEREAS, Officer Harvey Glenn Lawson Jr. made the ultimate sacrifice in the line of duty for his fellow officers, residents, and visitors to the Town of Clarksville on March 12, 1985; and**

**NOW THEREFORE, BE IT RESOLVED, that the Town Council, the Clarksville Police Department, and the Citizens of Clarksville would like to formally recognize and thank Officer Harvey Glenn Lawson Jr. on his heroic and dedicated actions in performance of his duty as a Law Enforcement Officer; and**

**BE IT FURTHER RESOLVED, that the Town Council, Clarksville Police Department, and the Citizens of Clarksville would like to Memorialize Officer Harvey Glenn Lawson Jr. by formally requesting the Commonwealth Transportation Board (CTB) to dedicate the section of Highway 58 Business from the intersection of Highway 15 & 58 at the eastern side of the Phillip Saint Julian Wilson Bridge to the intersection of Highway 58 Business and Highway 58 Bypass at the western boundary of the Town of Clarksville to be memorialized as "Police Officer Harvey Glenn Lawson Jr. (Unit 12) Memorial Highway".**

**Adopted this 17th day of September, 2024 by the Clarksville Town Council.**

**ATTEST:**

**Honorable Bruce F. Woerner – Mayor**

**Ms. Tara Murphy – Town Clerk**



TOWN OF  
**Clarksville**  
VIRGINIA

December 10, 2024

Mr. W. Sheppard Miller, III  
Secretary of Transportation  
Chairman of Commonwealth Transportation Board  
Post Office Box 1475  
Richmond, VA 23218

Dear Chairman Miller:

I am writing on behalf of the Town of Clarksville and the family of Police Officer Glenn Lawson, Jr., who jointly in a written letter on September 18, 2024 requested that the section of Highway 58 Business from the intersection of Highway 15 & 58 at the eastern side of the Phillip Saint Julian Wilson Bridge to the intersection of Highway 58 Business and Highway 58 Bypass at the western boundary of the Town of Clarksville to be memorialized as "Police Officer Harvey Glenn Lawson Jr. (Unit 12) Memorial Highway".

In a recent follow-up on the status of the request, I was made aware that the Town of Clarksville needed to provide acceptance and approval for the costs related to the signage and expenses related to the memorialized highway.

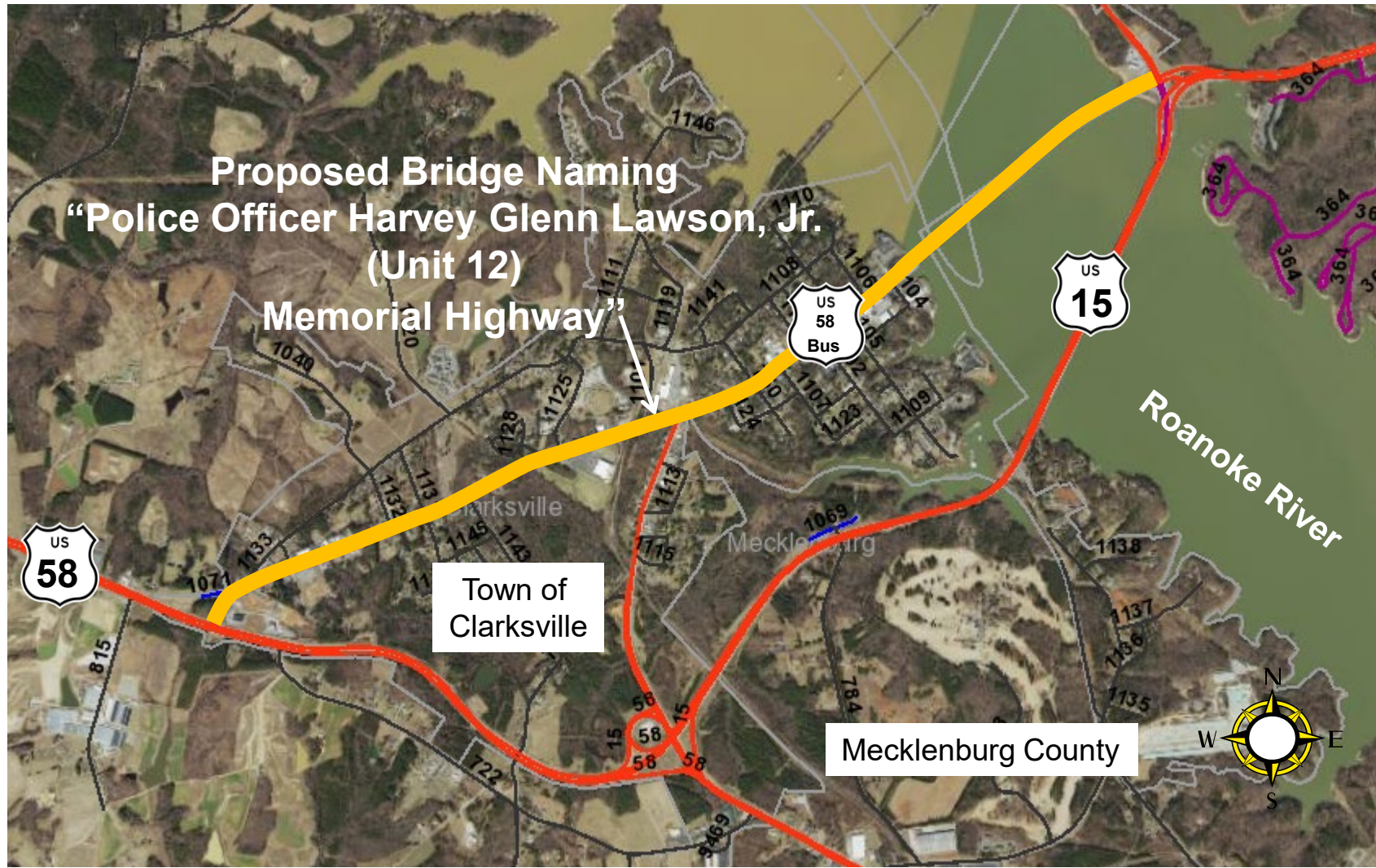
I verify and approve that the Town of Clarksville will handle all the related expenses for the implementation and maintenance of signage and expenses related to the memorialization of the Harvey Glenn Lawson Memorial Highway.

If you have any questions or concerns, please advise.

Thank you for your consideration of this request. Please advise of any questions.

Sincerely,

Jeffrey H. Jones  
Town Manager



**Proposed Bridge Naming**  
**“Police Officer Harvey Glenn Lawson, Jr.**  
**(Unit 12)**  
**Memorial Highway”**

Town of  
Clarksville

Mecklenburg County



Maintenance Division  
CTB MEETING: February 18, 2025

Town of Clarksville  
Proposed Highway Naming:  
**“Police Officer Harvey Glenn Lawson, Jr. (Unit 12)**  
**Memorial Highway”**



## COMMONWEALTH of VIRGINIA

### Commonwealth Transportation Board

W. Sheppard Miller, III  
Chairperson

1401 East Broad Street  
Richmond, Virginia 23219

(804) 482-5818  
Fax: (804) 786-2940

*Agenda item #3*

### RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

February 18, 2025

#### MOTION

**Made By:            Seconded By:            Action:**

**Title: Location Approval for the Marina Way Extension  
from Gordon Boulevard (Route 123) to Annapolis Way**

**WHEREAS**, State Highway Project 0639-076-348 (UPC 120778) will extend Marina Way in Prince William County, between Gordon Boulevard (Route 123) and Annapolis Way (the "Project"); and

**WHEREAS**, in accordance with Va. Code § 33.2-208 and the policies and regulations of the Commonwealth Transportation Board (CTB), including 24 VAC 30-380-10, a combined location and design public hearing (the "Hearing") was held in Prince William County, Virginia, on October 17, 2024, at Occoquan Elementary School for the purpose of considering the location and design of the Project, as well as the National Environmental Policy Act (NEPA) Environmental Assessment and associated studies that accompany the NEPA Assessment; and

**WHEREAS**, proper notice of the Hearing and the proposed Project were given in advance, and all those present were given a full opportunity to express their opinions and recommendations on the Project, and their statements have been duly recorded; and

**WHEREAS**, the economic, social, and environmental effects of the Project have been examined and given proper consideration and this evidence, along with all other relevant evidence has been carefully reviewed; and

**WHEREAS**, the Prince William County Department of Transportation has completed environmental reviews and coordination to identify environmental resources in the Project vicinity, provide natural and historic resource agencies an opportunity to review and comment on the Project during development, determine the potential for environmental impacts upon the local community and surrounding area and identify opportunities for avoidance and minimization of potential and unavoidable environmental impacts; and

**WHEREAS**, the Project is programmed with federal funding, therefore, NEPA applies to this Project; and

**WHEREAS**, the Project is in compliance with the NEPA requirements and an Environmental Assessment was prepared under an agreement between the Virginia Department of Transportation (VDOT) and the Federal Highway Administration and approved for public availability on June 24, 2024; and

**WHEREAS**, the Prince William Board of County Supervisors voted to endorse the proposed location and design of the Project as generally presented at the Hearing, during their board meeting on November 19, 2024, and depicted and attached hereto as Exhibit 1; and

**WHEREAS**, review of all data resulted in VDOT's recommendation that the location of the Project as presented at the Hearing be approved.

**NOW, THEREFORE, BE IT RESOLVED**, that the CTB hereby approves the location of the Project as presented at the Hearing and depicted in Exhibit 1.

#####

## Commonwealth Transportation Board (CTB) Decision Brief

### Location Approval for the Marina Way Extension from Gordon Boulevard (Route 123) to Annapolis Way

**Issue:** The Marina Way Extension (UPC 120778) project will extend Marina Way in the North Woodbridge Area of Prince William County, from Gordon Boulevard (Route 123) to Annapolis Way (the “Project”). Pursuant to Va. Code § 33.2-208, the Commonwealth Transportation Board (CTB) is required to locate and establish the routes to be followed by the highways comprising the systems of state highways.

#### **Facts:**

- The Project will include the grading and construction of a new four-lane, divided roadway from Route 123 to Annapolis Way, with sidewalks on both sides of the roadway providing pedestrian access/connectivity, and signal improvements at the intersection of Marina Way and Route 123. The new section of Marina Way will start with the extension of the current, undivided Marina Way from Annapolis Way intersection through wooded vacant property. Then, after crossing through VDOT-owned right-of-way, the roadway will continue through the Gordon Plaza shopping center connecting to an existing access road that will be widened. The improvements will end at the intersection of Marina Way and Route 123. The proposed roadway is planned to be a four-lane divided urban minor collector roadway with two, 11-foot lanes on each direction, a 4 -15 foot raised median, and five-foot sidewalks on each side of the roadway.
- The Project provides an important connection to local roadways in the North Woodbridge Small Area Plan, which is part of County’s Comprehensive Plan, linking Route 123 and Annapolis Way. The Project is a multimodal transportation system that provides access to local businesses and homes in the North Woodbridge area and is consistent with existing and planned local development.
- The Project supports the County’s goal to promote pedestrian connectivity through the sidewalk connections, as proposed in the Marina Way Extension Road typical section.
- The Project provides traffic congestion relief for traffic demand on local roads and intersections.
- The Project complies with NEPA requirements through the completion of an Environmental Assessment (EA) prepared by Virginia Department of Transportation (VDOT) and the Federal Highway Administration and approved for public availability on June 24, 2024. The EA thoroughly examined the Project’s environmental, safety, engineering, and conceptual geometry aspects as well as providing a strong basis for confirming the roadway location and it’s benefits to the community.

**Public Comments/ Reaction:**

- A combined location and design public hearing (the “Hearing”) was held on October 17, 2024, at the Occoquan Elementary School located in Prince William County. Those that attended were able to view displays for the proposed Project, converse with County and Project representatives, ask questions, and provide public commentary.
- Sixteen (16) citizens attended the Hearing. There were five (5) written (comment sheets, letters) and one (1) oral comment received for the record. For the comments received via comment sheets, and letters, four (4) were in support of the Project and one (1) was opposed to the Project.
- On November 19, 2024, the Prince William Board of County Supervisors voted to endorse the Project’s location and design as generally presented at the Hearing and has voiced strong support for the Project.

**Recommendations:** VDOT recommends approval of the location of the Project as presented at the Hearing and as shown in the attached Exhibit 1.

**Action Required by CTB:** The Va. Code § 33.2-208, requires a majority vote of the CTB to locate and establish the routes to be followed by the roads comprising systems of state highways between points designated in the establishment of such systems.

**Result, if Approved:** If approved by the CTB, the Project will move forward to the final design phase.

**Options:** Approve, Deny or Defer





## COMMONWEALTH of VIRGINIA

### DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E.  
Commissioner

1401 East Broad Street  
Richmond, Virginia 23219

(804) 786-2701  
Fax: (804) 786-2940

February 1, 2025

The Honorable W. Sheppard Miller, III  
The Honorable E. Scott Kasprovicz  
The Honorable Raymond D. Smoot, Jr.  
The Honorable Frederick T. Stant, III  
The Honorable Tom Fowlkes  
The Honorable Wayne Coleman  
The Honorable H. Randolph Laird  
The Honorable Thomas Moore Lawson  
The Honorable Darrell R. Byers  
The Honorable Laura A. Sellers  
The Honorable J. Rex Davis  
The Honorable Linda Green  
The Honorable D.J. Gribbin  
The Honorable Becky Norton Dunlop  
The Honorable John P Good, Jr.  
The Honorable Stephen C. Brich, P. E.  
The Honorable Tiffany Robinson

Subject: Location Approval for the Marina Way Extension in Prince William County

Dear Commonwealth Transportation Board Members:

The Department has initiated the above request for Location Approval for your consideration. The proposed Location Approval on State Highway Project 0639-076-348, C501, P101, R201 has been recommended for approval by the Department's staff.

I have reviewed the staff's recommendations and determined that this request should be considered by the Board.

Sincerely,

*Barton Thrasher*

Barton A. Thrasher, P.E.  
Chief Engineer

**MOTION: BAILEY**

**November 19, 2024  
Regular Meeting**

**SECOND: BODDYE**

**Res. No. 24-733**

**RE: ENDORSE THE LOCATION AND DESIGN OF THE NORTH WOODBRIDGE MOBILITY IMPROVEMENTS (MARINA WAY EXTENSION) PROJECT, PROJECT NUMBER 0639-076-348, UPC 120778 - WOODBRIDGE MAGISTERIAL DISTRICT**

**ACTION: APPROVED**

**WHEREAS**, the North Woodbridge Mobility Improvements (Marina Way Extension) project (Project) will extend Marina Way by 0.26 miles as a four (4) lane roadway connecting from Route 123 (Gordon Boulevard) to Annapolis Way and include a 5' sidewalk, turn lanes, signal modifications, right-of-way acquisitions, and utility relocations; and

**WHEREAS**, on July 14, 2020, via Resolution Number (Res. No.) 20-522, the Prince William Board of County Supervisors (Board) endorsed and authorized the final application for the SMART SCALE program for funding from the Commonwealth Transportation Board, and the Project was included as one of the authorized applications; and

**WHEREAS**, on November 22, 2022, via Res. No. 22-530, the Board authorized the execution of a project administration agreement with the Virginia Department of Transportation (VDOT) to provide VDOT with oversight expenses on the Project. The Board also budgeted and appropriated \$25,050,467 in federal funding and \$50,000 in Northern Virginia Transportation Authority 30% local funding to the Project; and

**WHEREAS**, in accordance with the National Environmental Policy Act (NEPA) and 23 CFR 771.117, an Environmental Assessment (EA) document was prepared to assess the Project's potential effects on environmental resources; and

**WHEREAS**, the EA was approved by the Federal Highway Administration for public view. The document is available for public viewing, and a copy of the EA was available for review at the location of the public hearing; and

**WHEREAS**, on October 17, 2024, a location and design public hearing was held at Occoquan Elementary School to discuss the Project, answer questions, and receive comments on the proposed improvements of the Project. Comments provided by the attendees during the public hearing, along with those submitted within ten (10) business days following the meeting, will be documented and will be taken into consideration as the design progresses to the final design stage; and

**WHEREAS**, the Board's endorsement of the Project's location and design is needed prior to VDOT sending the NEPA document to the Federal Highways Administration for their approval. The endorsement is also required prior to sending the public hearing transcript to VDOT for approval. These approvals will allow for the design phase to move forward toward the final design;

**November 19, 2024**  
**Regular Meeting**  
**Res. No. 24-733**  
**Page Two**

**NOW, THEREFORE, BE IT RESOLVED** that the Prince William Board of County Supervisors hereby endorses the location and design of the North Woodbridge Mobility Improvements (Marina Way Extension) project in the Woodbridge Magisterial District, subject to additional minor design adjustments that may be required subsequent to the design endorsement as necessary to ensure the final approval of the plans by the Virginia Department of Transportation.

**Votes:**

**Ayes:** Angry, Bailey, Boddye, Franklin, Gordy, Jefferson, Vega, Weir

**Nays:** None

**Absent from Vote:** None

**Absent from Meeting:** None

**For Information:**

Director of Transportation  
County Attorney

ATTEST: \_\_\_\_\_

*Andrea P. Madden*

**Clerk to the Board**



## STAFF REPORT – INTER-DEPARTMENTAL ROUTING

Today's Date: <b>October 18, 2024</b>	Initiating Department: <b>Transportation</b>
Staff Contact Person: <b>Mekdes Tabor</b>	Phone: <b>Ext. 8137</b>
Presenter at BOCS Meeting: <b>Ricardo Canizales</b>	
Report Title: <b>Endorse the Location and Design of the North Woodbridge Mobility Improvements (Marina Way Extension) Project, Project Number 0639-076-348, UPC 120778 — Woodbridge Magisterial District</b>	
BOCS Meeting Date: <b>November 19, 2024</b>	
Agenda closes at noon – <a href="#">Agenda Schedule Deadlines</a> :	
Agenda Position (check appropriately): 2:00 pm <input checked="" type="checkbox"/> 7:30 pm <input type="checkbox"/>	
Consent <input checked="" type="checkbox"/>	Public Hearing <input type="checkbox"/> CXO <input type="checkbox"/> Agencies <input type="checkbox"/>

<b>Review Agency:</b>	<b>Approved</b>	<b>Disapproved</b>
CXO – Shorter	<input type="checkbox"/>	<input type="checkbox"/>
County Attorney's Office	<input type="checkbox"/>	<input type="checkbox"/>
Budget	<input type="checkbox"/>	<input type="checkbox"/>
Finance	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>

<b>Review Agency:</b>	<b>Approved</b>	<b>Disapproved</b>
DCXO – Alexander	<input type="checkbox"/>	<input type="checkbox"/>
DCXO – Haynes	<input type="checkbox"/>	<input type="checkbox"/>
DCXO – Hugh	<input type="checkbox"/>	<input type="checkbox"/>
DCXO – Johnson	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>

Comments:

**MOTION:**

**November 19, 2024  
Regular Meeting  
Res. No. 24-**

**SECOND:**

**RE:                   ENDORSE THE LOCATION AND DESIGN OF THE NORTH WOODBRIDGE  
MOBILITY IMPROVEMENTS (MARINA WAY EXTENSION) PROJECT, PROJECT  
NUMBER 0639-076-348, UPC 120778 — WOODBRIDGE MAGISTERIAL DISTRICT**

**ACTION:**

**WHEREAS**, the North Woodbridge Mobility Improvements (Marina Way Extension) project (Project) will extend Marina Way by 0.26 miles as a 4-lane roadway connecting from Route 123 (Gordon Boulevard) to Annapolis Way and include a 5' sidewalk, turn lanes, signal modifications, right-of-way acquisitions, and utility relocations; and

**WHEREAS**, on July 14, 2020, via Res. No. 20-522, the Prince William County Board of County Supervisors (Board) endorsed and authorized the final application for the SMART SCALE program for funding from the Commonwealth Transportation Board, and the Project was included as one of the authorized applications; and

**WHEREAS**, on November 22, 2022, via Res. No. 22-530, the Board authorized the execution of a project administration agreement with the Virginia Department of Transportation (VDOT) to provide VDOT with oversight expenses on the Project. The Board also budgeted and appropriated \$25,050,467 in federal funding and \$50,000 in Northern Virginia Transportation Authority 30% local funding to the Project; and

**WHEREAS**, in accordance with the National Environmental Policy Act (NEPA) and 23 CFR 771.117, an Environmental Assessment (EA) document was prepared to assess the Project's potential effects on environmental resources; and

**WHEREAS**, the EA was approved by the Federal Highway Administration for public view. The document is available for public viewing and a copy of the EA was available for review at the location of the public hearing; and

**WHEREAS**, on October 17, 2024, location and design public hearing was held at Occoquan Elementary School to discuss about the Project, answer questions, and receive comments on the proposed improvements of the Project. Comments provided by the attendees during the public hearing, along with those submitted within 10 business days following the meeting, will be documented and will be taken into consideration as the design progresses to the final design stage; and

**WHEREAS**, the Board's endorsement of the Project's location and design is needed prior to VDOT sending the NEPA document to the Federal Highways Administration for their approval. The endorsement is also required prior to sending the public hearing transcript to VDOT for approval. These approvals will allow for the design phase to move forward toward the final design;

**November 19, 2024**

**Regular Meeting**

**Res. No. 24-**

**Page Two**

**NOW, THEREFORE, BE IT RESOLVED** that the Prince William Board of County Supervisors hereby endorses the location and design of the North Woodbridge Mobility Improvements (Marina Way Extension) project in the Woodbridge Magisterial District, subject to additional minor design adjustments that may be required subsequent to the design endorsement as necessary to ensure the final approval of the plans by the Virginia Department of Transportation.

**Votes:**

**Ayes:**

**Nays:**

**Absent from Vote:**

**Absent from Meeting:**

**For Information:**

Director of Transportation

County Attorney

**ATTEST:** \_\_\_\_\_  
**Clerk to the Board**



# PRINCE WILLIAM COUNTY

Office of the County Executive  
Christopher Shorter, County Executive

## STAFF REPORT

### The Board of County Supervisors

- Deshundra L. Jefferson, Chair
- Kenny A. Boddye, Vice Chair
- Victor S. Angry
- Andrea O. Bailey
- Margaret Angela Franklin
- Tom Gordy
- Yesli Vega
- Bob Weir

<b>Board Meeting Date:</b>	November 19, 2024
<b>Agenda Title:</b>	Endorse the Location and Design of the North Woodbridge Mobility Improvements (Marina Way Extension) Project, Project Number 0639-076-348, UPC 120778
<b>District Impact:</b>	Woodbridge Magisterial District
<b>Requested Action:</b>	Endorse the location and design of the project.
<b>Department / Agency Lead:</b>	Department of Transportation
<b>Staff Lead:</b>	Ricardo Canizales, Director

### EXECUTIVE SUMMARY

The North Woodbridge Mobility Improvements (Marina Way Extension) project (Project) will extend Marina Way by 0.26 miles as a 4-lane roadway connecting from Route 123 (Gordon Boulevard) to Annapolis Way. It will include a 5' sidewalk, turn lanes, and signal modifications. Right-of-way acquisitions and utility relocation will be necessary for the completion of the Project.

It is the recommendation of County staff that the Prince William Board of County Supervisors (Board) endorse the location and design of the North Woodbridge Mobility Improvements (Marina Way Extension) Project, Project Number 0639-076-348, UPC 120778.

## **BACKGROUND**

---

The Project involves the design and construction of extending Marina Way by 0.26 miles as a 4-lane roadway connecting from Route 123 (Gordon Boulevard) to Annapolis Way. It will also include a 5' sidewalk, turn lanes, and signal modifications. The purpose of the Project is to expand travel options, provide connectivity, and improve pedestrian safety.

On July 14, 2020, via Res. No. 20-522, the Board endorsed and authorized the final application for the SMART SCALE program for funding from the Commonwealth Transportation Board. The Project was included as one of the authorized applications.

On November 22, 2022, via Res. No. 22-530, the Board authorized the execution of a project administration agreement with the Virginia Department of Transportation (VDOT) to provide VDOT with oversight expenses on the Project. The Board also budgeted and appropriated \$25,050,467 in federal funding and \$50,000 in Northern Virginia Transportation Authority 30% local funding to the Marina Way Extension.

On October 17, 2024, a location and design public hearing was held at Occoquan Elementary School to discuss the Project, to answer questions, and receive comments on the proposed improvements of the Project. In accordance with the National Environmental Policy Act (NEPA), the Environmental Assessment document that was prepared to assess the project's potential effects on environmental resources was available for review. The comments provided by the attendees during the location public hearing, along with those submitted within 10 business days following the meeting, will be documented and will be taken into consideration as the design continues to final design.

The Board's endorsement of the Project's location and design is needed prior to VDOT sending the NEPA document to Federal Highway Administration for their approval. The endorsement is also required prior to sending the public hearing transcript to VDOT for approval. These approvals will allow for the design phase to move forward toward the final design.

## **STAFF RECOMMENDATION**

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It is the recommendation of County staff that the Board endorse the location and design of the North Woodbridge Mobility Improvements (Marina Way Extension) Project, Project Number 0639-076-348, UPC 120778.

### **Service Level / Policy Impact**

The Project supports the Strategic Plan by impacting the following Transportation & Mobility (TM) and Resilient Economy (RE) action strategies:

- TM1:C – Enhance local, state, regional and federal partnerships to identify resources and leverage funding for mobility projects and initiatives.
- TM2:A – Improve connectivity of sidewalks and trails (paved and unpaved) for pedestrians and cyclists.
- TM2:D – Implement strategies to reduce mobility related fatalities and injuries.
- RE1:C – Expand transportation options that make it easier to travel into, out of and around PWC.



**Fiscal Impact**

Approving the Project's location and design will allow the Project to move forward towards the final design. The Project has a total available balance of \$23,278,828. The current project budget is sufficient to complete the project and award the bid.

**Legal Impact**

The Board has the authority to endorse the Project's location and design.

**STAFF CONTACT INFORMATION**

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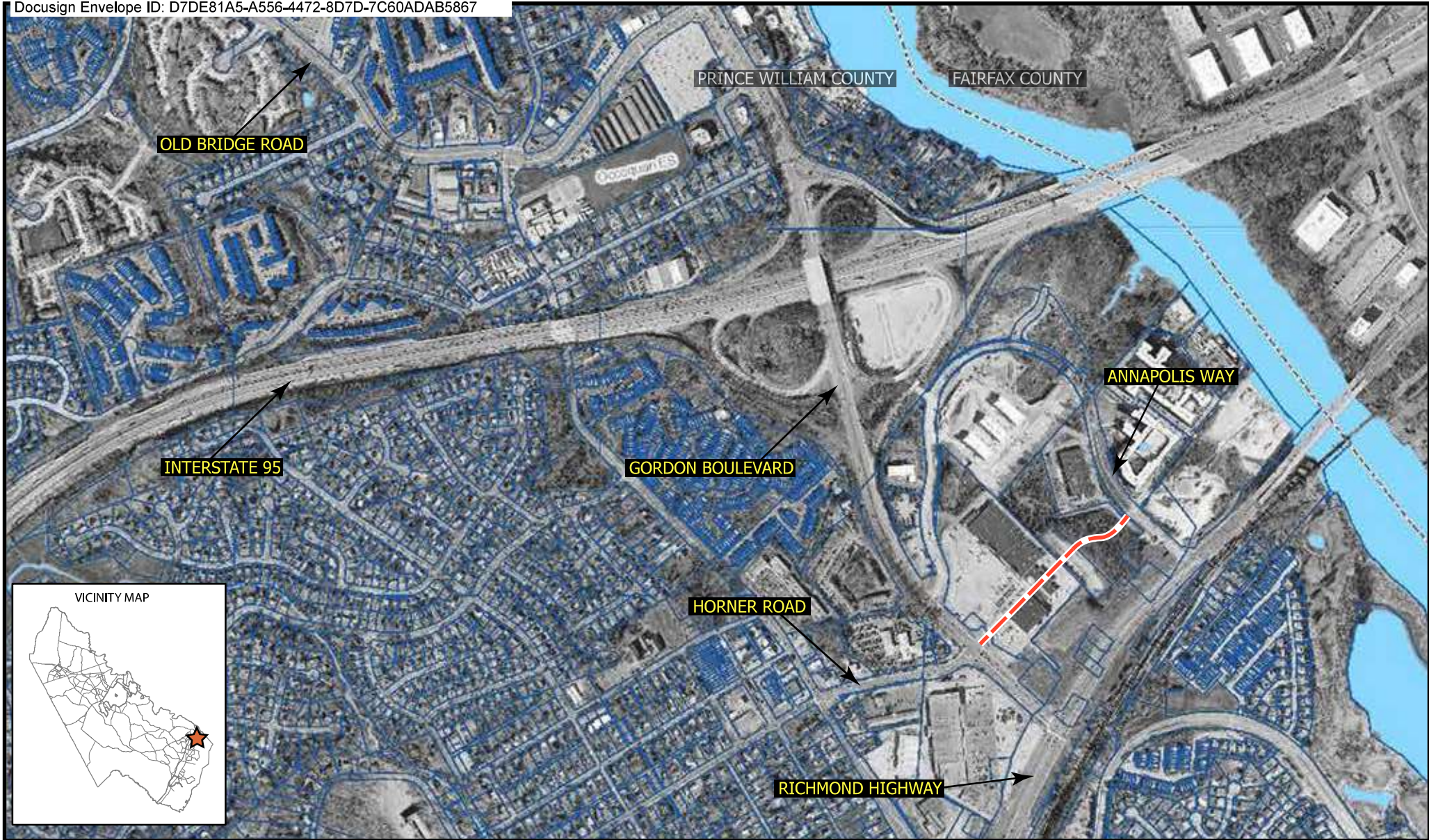
Mary Ankers | 571-245-5779

[Mankers@pwcgov.org](mailto:Mankers@pwcgov.org)

**ATTACHMENT**

---

Vicinity Map — Marina Way Extension Project.



 MARINA WAY EXTENSION

ENDORSE THE LOCATION AND DESIGN OF THE  
 NORTH WOODBRIDGE MOBILITY IMPROVEMENTS  
 (MARINA WAY EXTENSION) PROJECT  
 WOODBRIDGE MAGISTERIAL DISTRICT



**PRINCE WILLIAM**  
 COUNTY  
 DEPARTMENT OF TRANSPORTATION

NOVEMBER 19, 2024

## Exhibit 1 - Project Location Map



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# CTB PUBLIC HEARING SUMMARY

## Marina Way Extension

### Prince William County

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State Project: 0639-076-348  
UPC: 120778  
Federal Project: STP-5B01(441)  
Fr: Gordon Boulevard (Rt. 123)  
To: Annapolis Way  
Project Length: 0.26 miles

**PROJECT HISTORY** – The PWC adopted the North Woodbridge Small Area Plan in 2019, which is part of County’s Comprehensive Plan and puts significant focus on revitalization and redevelopment for the North Woodbridge area. A key element in the Plan is providing a connection between Horner Road and Marina Way. This connection is intended to be a main street surrounded by commercial, residential, retail, and walkable streets. The Plan identifies proposed functional classification for the Marina Way extension as a boulevard with a UB-1 (a standard typical section provided within the County’s Design and Construction Standards Manual (DCSM) typical section that includes four lanes and 5-foot sidewalks on each side.

**PROJECT PURPOSE** – The purpose of the project is to provide an adequate multi-modal transportation system by extending Marina Way from Gordon Boulevard/Horner Road to Annapolis Way/Marina Way intersection. The needs for the project includes:

- Provides safe pedestrian accessibility and connectivity in the North Woodbridge area.
- Provides traffic congestion relief for traffic demand on local roads and intersections.
- Provides access to local businesses and homes in the North Woodbridge area and is consistent with existing and planned local development.

**TYPICAL SECTION** – The typical section of Marina Way Extension includes two 11ft through lanes in each direction with turning lanes, 5ft sidewalk with 4ft buffer, 4-15ft raised median.

#### **PUBLIC HEARING** –

Type- Location and Design

Date - October 17, 2024

Time - 6:00pm and 8:00pm

Location – Occoquan Elementary School Cafeteria, 12915 Occoquan Road, Woodbridge, VA 22192

**ATTENDANCE** – According to the sign-in sheets provided, 16 citizens, in addition to County, County Supervisor, Planning Commissioner, VDOT, and consultant staff were in attendance.

Public Hearing Summary  
Marina Way Extension  
November 25, 2024  
Page 2 of 2

**COMMENTS RECEIVED** – A total of Five (5) written and one (1) verbal comments were received for the project record. During the hearing date, three (3) written comments and one verbal comment were received. All written comments support the project, while the verbal comment is related to current activities on VDOT property (not directly related to the project). Two (2) additional written comments were received via comment sheets, one (1) supports the project and one (1) opposed the project.

**ENVIRONMENTAL DATA** –The proposed project is programmed with federal funding and therefore, the National Environmental Policy Act (NEPA) applies. The environmental document for this project is an Environmental Assessment (EA), and the draft EA has been signed by the Federal Highway Administration (FHWA) on June 24, 2024, for public availability.

**ESTIMATED COST** –

Preliminary Engineering	-\$3,570,359
Right of Way and Utilities	-\$11,668,860
Construction	-\$10,071,060
Total estimated cost	-\$25,310,279

**ADVERTISEMENT** – Construction is currently for early/mid-winter 2025.

**RIGHT OF WAY** – No families, businesses and non-profit organizations will be displaced as a result of this project development.

**TRAFFIC DATA** – It is anticipated that in the design year of 2050 the average daily traffic volume will be 12,600 vehicles per day on the new roadway.

**STAFF RECOMMENDS** – Approval of the location of the Marina Way Extension as proposed and presented at the public hearing.

**June 2024**

**Marina Way Extension (UPC 120778)  
Draft Environmental Assessment**

U.S. DEPARTMENT OF TRANSPORTATION  
FEDERAL HIGHWAY ADMINISTRATION  
and  
VIRGINIA DEPARTMENT OF TRANSPORTATION

## Draft Environmental Assessment

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### Marina Way Extension

Prince William County, Virginia  
State Project No.: 0639-076-348, C501, P101, R201  
Federal Project No.: STP-5B01(441)  
From: Marina Way at Annapolis Way  
To: VA Route 123 (Gordon Boulevard) at Horner Road

Submitted Pursuant to 42 U.S.C. 4332(2)(C)

Approved for Public Availability

June 24, 2024

Date



Federal Highway Administration

## Certificate Of Completion

Envelope Id: D7DE81A5-A556-4472-8D7D-7C60ADAB5867

Status: Completed

Subject: Complete with Docusign: Marina Way Extension location approval pkg, Prince William Co (UPC 120778)

Division: Location & Design

Contract\_Type:

Internal or External Agreement:

Internal Envelopes: No external vendor, business, or contractor in the signature workflow.

Confidentiality Type: Staff Confidentiality

Source Envelope:

Document Pages: 19

Signatures: 1

Envelope Originator:

Certificate Pages: 5

Initials: 0

Rhonda Thomas

AutoNav: Enabled

801 E Main St

Envelopeld Stamping: Enabled

Richmond, VA 23219

Time Zone: (UTC-08:00) Pacific Time (US & Canada)

Rhonda.Thomas@vdot.virginia.gov

IP Address: 166.67.255.245

## Record Tracking

Status: Original

Holder: Rhonda Thomas

Location: DocuSign

1/27/2025 11:05:01 AM

Rhonda.Thomas@vdot.virginia.gov

Security Appliance Status: Connected

Pool: StateLocal

Storage Appliance Status: Connected

Pool: Virginia Department of Transportation

Location: DocuSign

## Signer Events

### Signature

### Timestamp

Barton Thrasher

ba.thrasher@vdot.virginia.gov

Architect/Engineering Mgr IV

Virginia Department of Transportation

Security Level: Email, Account Authentication (None)

Signature Adoption: Pre-selected Style

Using IP Address: 161.69.116.10

Sent: 1/27/2025 11:16:15 AM

Viewed: 1/27/2025 12:02:23 PM

Signed: 1/27/2025 2:02:42 PM

## Electronic Record and Signature Disclosure:

Not Offered via DocuSign

## In Person Signer Events

### Signature

### Timestamp

## Editor Delivery Events

### Status

### Timestamp

## Agent Delivery Events

### Status

### Timestamp

## Intermediary Delivery Events

### Status

### Timestamp

## Certified Delivery Events

### Status

### Timestamp

## Carbon Copy Events

### Status

### Timestamp

Joseph Koscinski

Joseph.Koscinski@VDOT.Virginia.gov

Security Level: Email, Account Authentication (None)

Sent: 1/27/2025 2:02:44 PM

Viewed: 1/28/2025 4:11:44 AM

## Electronic Record and Signature Disclosure:

Accepted: 6/11/2024 7:41:13 AM

ID: a616da26-8ccc-4802-bd85-0847b114697b

## Witness Events

### Signature

### Timestamp

## Notary Events

### Signature

### Timestamp



<b>Envelope Summary Events</b>	<b>Status</b>	<b>Timestamps</b>
Envelope Sent	Hashed/Encrypted	1/27/2025 11:16:15 AM
Certified Delivered	Security Checked	1/27/2025 12:02:23 PM
Signing Complete	Security Checked	1/27/2025 2:02:42 PM
Completed	Security Checked	1/27/2025 2:02:44 PM

<b>Payment Events</b>	<b>Status</b>	<b>Timestamps</b>
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**Electronic Record and Signature Disclosure**

## **ELECTRONIC RECORD AND SIGNATURE DISCLOSURE**

From time to time, Virginia Department of Transportation (we, us or Company) may be required by law to provide to you certain written notices or disclosures. Described below are the terms and conditions for providing to you such notices and disclosures electronically through the DocuSign system. Please read the information below carefully and thoroughly, and if you can access this information electronically to your satisfaction and agree to this Electronic Record and Signature Disclosure (ERSD), please confirm your agreement by selecting the check-box next to 'I agree to use electronic records and signatures' before clicking 'CONTINUE' within the DocuSign system.

### **Getting paper copies**

At any time, you may request from us a paper copy of any record provided or made available electronically to you by us. You will have the ability to download and print documents we send to you through the DocuSign system during and immediately after the signing session and, if you elect to create a DocuSign account, you may access the documents for a limited period of time (usually 30 days) after such documents are first sent to you. After such time, if you wish for us to send you paper copies of any such documents from our office to you, you will be charged a \$0.00 per-page fee. You may request delivery of such paper copies from us by following the procedure described below.

### **Withdrawing your consent**

If you decide to receive notices and disclosures from us electronically, you may at any time change your mind and tell us that thereafter you want to receive required notices and disclosures only in paper format. How you must inform us of your decision to receive future notices and disclosure in paper format and withdraw your consent to receive notices and disclosures electronically is described below.

### **Consequences of changing your mind**

If you elect to receive required notices and disclosures only in paper format, it will slow the speed at which we can complete certain steps in transactions with you and delivering services to you because we will need first to send the required notices or disclosures to you in paper format, and then wait until we receive back from you your acknowledgment of your receipt of such paper notices or disclosures. Further, you will no longer be able to use the DocuSign system to receive required notices and consents electronically from us or to sign electronically documents from us.

### **All notices and disclosures will be sent to you electronically**

Unless you tell us otherwise in accordance with the procedures described herein, we will provide electronically to you through the DocuSign system all required notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you during the course of our relationship with you. To reduce the chance of you inadvertently not receiving any notice or disclosure, we prefer to provide all of the required notices and disclosures to you by the same method and to the same address that you have given us. Thus, you can receive all the disclosures and notices electronically or in paper format through the paper mail delivery system. If you do not agree with this process, please let us know as described below. Please also see the paragraph immediately above that describes the consequences of your electing not to receive delivery of the notices and disclosures electronically from us.

### **How to contact Virginia Department of Transportation:**

You may contact us to let us know of your changes as to how we may contact you electronically, to request paper copies of certain information from us, and to withdraw your prior consent to receive notices and disclosures electronically as follows:

To contact us by email send messages to: [matt.segreto@vita.virginia.gov](mailto:matt.segreto@vita.virginia.gov)

### **To advise Virginia Department of Transportation of your new email address**

To let us know of a change in your email address where we should send notices and disclosures electronically to you, you must send an email message to us at [matt.segreto@vita.virginia.gov](mailto:matt.segreto@vita.virginia.gov) and in the body of such request you must state: your previous email address, your new email address. We do not require any other information from you to change your email address.

If you created a DocuSign account, you may update it with your new email address through your account preferences.

### **To request paper copies from Virginia Department of Transportation**

To request delivery from us of paper copies of the notices and disclosures previously provided by us to you electronically, you must send us an email to [matt.segreto@vita.virginia.gov](mailto:matt.segreto@vita.virginia.gov) and in the body of such request you must state your email address, full name, mailing address, and telephone number. We will bill you for any fees at that time, if any.

### **To withdraw your consent with Virginia Department of Transportation**

To inform us that you no longer wish to receive future notices and disclosures in electronic format you may:

- i. decline to sign a document from within your signing session, and on the subsequent page, select the check-box indicating you wish to withdraw your consent, or you may;
- ii. send us an email to [matt.segreto@vita.virginia.gov](mailto:matt.segreto@vita.virginia.gov) and in the body of such request you must state your email, full name, mailing address, and telephone number. We do not need any other information from you to withdraw consent.. The consequences of your withdrawing consent for online documents will be that transactions may take a longer time to process..

### **Required hardware and software**

The minimum system requirements for using the DocuSign system may change over time. The current system requirements are found here: <https://support.docusign.com/guides/signer-guide-signing-system-requirements>.

### **Acknowledging your access and consent to receive and sign documents electronically**

To confirm to us that you can access this information electronically, which will be similar to other electronic notices and disclosures that we will provide to you, please confirm that you have read this ERSD, and (i) that you are able to print on paper or electronically save this ERSD for your future reference and access; or (ii) that you are able to email this ERSD to an email address where you will be able to print on paper or save it for your future reference and access. Further, if you consent to receiving notices and disclosures exclusively in electronic format as described herein, then select the check-box next to ‘I agree to use electronic records and signatures’ before clicking ‘CONTINUE’ within the DocuSign system.

By selecting the check-box next to ‘I agree to use electronic records and signatures’, you confirm that:

- You can access and read this Electronic Record and Signature Disclosure; and
- You can print on paper this Electronic Record and Signature Disclosure, or save or send this Electronic Record and Disclosure to a location where you can print it, for future reference and access; and
- Until or unless you notify Virginia Department of Transportation as described above, you consent to receive exclusively through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you by Virginia Department of Transportation during the course of your relationship with Virginia Department of Transportation.



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III  
Chairperson

1401 East Broad Street  
Richmond, Virginia 23219

(804) 482-5818  
Fax: (804) 786-2940

Agenda item # 4

RESOLUTION  
OF THE  
COMMONWEALTH TRANSPORTATION BOARD

February 18, 2025

MOTION

Made By: \_\_\_\_\_ Seconded By: \_\_\_\_\_

Action: \_\_\_\_\_

**Title: FY2025-2030 Six-Year Improvement Program Transfers  
December 16, 2024 through January 10, 2025**

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1<sup>st</sup> of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Fiscal Years 2025-2030 Program on June 18, 2024; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2025 through 2030 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2025 through 2030 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring

Resolution of the Board  
FY2025-2030 Six-Year Improvement Program Transfers for  
December 16, 2024 through January 10, 2025  
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requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

**WHEREAS**, the Board is being presented a list of the transfers exceeding the established thresholds in Attachment A to this resolution and agrees that the transfers are appropriate; and

**WHEREAS**, in cases where the cumulative increase of Highway Construction District Grant Program Funds pursuant to 33.2-371 exceeds to threshold established in the Board's Policy and Guide for Implementation of the SMART SCALE Project Prioritization Process, additional details are provided in Attachment B.

**NOW THEREFORE, BE IT RESOLVED**, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

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## CTB Decision Brief

### FY2025-2030 Six-Year Improvement Program Transfers December 16, 2024 through January 10, 2025

**Issue:** Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

**Facts:** On June 18, 2024, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2025 through 2030 (the Program) to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from December 16, 2024 through January 10, 2025 is in Attachment A. In cases where the cumulative increase of Highway Construction District Grant Program Funds pursuant to 33.2-371 exceeds to threshold established in the Board's Policy and Guide for Implementation of the SMART SCALE Project Prioritization Process, additional details are provided in Attachment B.

**Recommendations:** VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Action Required by CTB:** The CTB will be presented with a resolution for a formal vote to adopt changes to the Program that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Decision Brief

FY2025-2030 Six-Year Improvement Program Transfers for December 16, 2024 through  
January 10, 2025

February 18, 2025

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**Result, if Approved:** If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** None



**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Bristol	#SS - ERMT SUPERVISORY CONTROL AND DATA ACQUISITION	120692	Special Structures Fund - State (SSF000)	\$31,673	\$56,673	\$3,660,000	>100%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to fund a scheduled project.
2	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Bristol	#SGR23VB (FED IDs 17426 17427 I-81 MM 34.9 Mid Fork Holston	121139	PROTECT Formula Program Allocation - Soft Match (CF8001), PROTECT Formula Program Allocation-Federal (CF8000)	\$10,731,673	\$41,198,358	\$41,198,358	35.2%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry to a scheduled project.
3	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	CITY OF BRISTOL - SYSTEMIC SAFETY IMPROVEMENTS	122928	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$756,222	\$2,550,165	\$2,550,165	42.2%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
<b>Subtotal Bristol District</b>								<b>\$11,519,568</b>				
4	Culpeper	CULPEPER DGP DEALLOCATION BALANCE ENTRY	T21761	Culpeper	#HB2.FY17 EAST HIGH STREETScape IMPROVEMENTS	109480	HB1887 - DGP (1): DGP - State (GS0100), HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000)	\$7,774,915	\$18,035,821	\$18,035,821	75.8%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
5	Culpeper	CULPEPER DGP DEALLOCATION BALANCE ENTRY	T21761	Culpeper	#HB2.FY17 EMMET STREET CORRIDOR STREETScape & INTERSECTIONS	109551	HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000)	\$5,257,378	\$22,992,504	\$22,992,504	29.6%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
6	Culpeper	CULPEPER DGP DEALLOCATION BALANCE ENTRY	T21761	Culpeper	#SMART22 - ROUTE 600/618 INTERSECTION IMPROVEMENTS	111739	HB1887 - DGP (1): DGP - State (GS0100)	\$629,938	\$6,557,987	\$6,557,987	10.6%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
7	Culpeper	CULPEPER DGP DEALLOCATION BALANCE ENTRY	T21761	Culpeper	#SMART22 - ROUTE 17 AND BALLS MILL ROAD R-CUT	118864	HB1887 - DGP (1): DGP - State (GS0100), HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000)	\$1,498,814	\$11,500,000	\$11,500,000	15.0%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
8	Culpeper	CULPEPER DGP DEALLOCATION BALANCE ENTRY	T21761	Culpeper	#SMART22 - RTE. 231 / HIGH STREET (GORDONSVILLE) ROUNDABOUT	118865	HB1887 - DGP (1): DGP - State (GS0100), HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000)	\$2,252,203	\$12,091,620	\$12,091,620	22.9%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
9	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Culpeper	#SMART22 - US 29 AND FONTAINE AVE INTERCHANGE IMPROVEMENTS	118868	Carbon Reduction Program: Carbon Reduction 50k to 200k Allocation-Federal (CFR500), Carbon Reduction Program: Carbon Reduction 50k to 200k Allocation-Soft Match (CFR501)	\$5,160,485	\$17,535,105	\$17,535,105	41.7%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund a scheduled project.
10	Culpeper	CULPEPER DGP DEALLOCATION BALANCE ENTRY	T21761	Culpeper	#SMART22 - ROUNDABOUT AT RTE. 55 AND RTE. 709	119205	HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000), HB1887 - DGP (1): DGP-STP STWD (GF2100), HB1887 - DGP (1): DGP-STP STWD Soft Match (GF2101)	\$1,846,301	\$14,564,001	\$14,564,001	14.5%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
11	Culpeper	CULPEPER DGP DEALLOCATION BALANCE ENTRY	T21761	Culpeper	#SMART22 - RTE 29/BROAD RUN CHURCH RD INT. IMPROVEMENTS	119206	HB1887 - DGP (1): DGP - State (GS0100)	\$854,638	\$5,470,000	\$5,470,000	18.5%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
12	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Culpeper	#SMART24 RTE 743 HYDRAULIC/DISTRICT AVE ROUNDABOUT	124021	Carbon Reduction Program: Carbon Reduction Flexible Allocation-Federal (CFR100), Carbon Reduction Program: Carbon Reduction Flexible Allocation - Soft Match (CFR101)	\$4,011,609	\$24,063,606	\$24,063,606	20.0%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund a scheduled project.
13	Culpeper	CULPEPER DGP DEALLOCATION BALANCE ENTRY	T21761	Culpeper	#SMART24 RTE 15 BUS/3/522 ORANGE ROAD ROUNDABOUT & SIDEWALKS	124290	HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000)	\$3,569,375	\$24,958,455	\$24,958,455	16.7%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
14	Culpeper	CULPEPER DGP DEALLOCATION BALANCE ENTRY	T21761	Culpeper	#SMART24 OLD BRANDY ROAD SIDEWALK TO RTE 15/29 BUS	124311	HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000)	\$1,375,363	\$9,668,248	\$9,668,248	16.6%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
<b>Subtotal Culpeper District</b>								<b>\$34,231,019</b>				
15	Fredericksburg	FREDERICKSBURG DGP DEALLOCATION BALANCE ENTRY	T21762	Fredericksburg	#SMART20 - ROUTE 1/ENON ROAD INTERSECTION AND ROADWAY IMP	105722	HB1887 - DGP (1): DGP - State (GS0100), Local Project Contributions: Local Project Contributions - Secondary (NPL623)	\$11,957,284	\$25,570,381	\$25,570,381	87.8%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
16	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Fredericksburg	#SGR17VB - BRIDGE REPLACE RT 1 CHOPAWAMSIC CREEK ID 18057	111406	PROTECT Formula Program Allocation - Soft Match (CF8001), PROTECT Formula Program Allocation-Federal (CF8000)	\$1,830,610	\$12,324,476	\$12,324,476	17.4%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to a scheduled project.
17	Fredericksburg	FREDERICKSBURG DGP DEALLOCATION BALANCE ENTRY	T21762	Fredericksburg	#SMART20 ROUTE 301 UNIVERSITYDR/MARKET CTR DOUBLE R-CUT	115116	HB1887 - DGP (1): DGP - State (GS0100)	\$747,040	\$4,937,760	\$4,937,760	17.8%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
18	Fredericksburg	FREDERICKSBURG DGP DEALLOCATION BALANCE ENTRY	T21762	Fredericksburg	#SMART20 ROUTE 301 AND ROUTE 3 MEDIAN U-TURN INTERSECTION	115120	HB1887 - DGP (1): DGP - State (GS0100), HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000)	\$1,761,592	\$6,727,731	\$6,727,731	35.5%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
19	Fredericksburg	FREDERICKSBURG DGP DEALLOCATION BALANCE ENTRY	T21762	Fredericksburg	#SMART20 INTERSECTION IMPROVEMENT AT STEFANIGA/MOUNTAIN VIEW	115122	HB1887 - DGP (1): DGP - State (GS0100), HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000)	\$3,222,414	\$9,715,194	\$9,715,194	49.6%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
20	Fredericksburg	FREDERICKSBURG DGP DEALLOCATION BALANCE ENTRY	T21762	Fredericksburg	#SMART22 - INTERSECTION IMP @ RT. 3 AND RT. 605	119107	HB1887 - DGP (1): DGP - State (GS0100)	\$274,408	\$5,447,304	\$5,447,304	5.3%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
21	Fredericksburg	FREDERICKSBURG DGP DEALLOCATION BALANCE ENTRY	T21762	Fredericksburg	#SMART22 - RT2&17 WIDENING FROM CITY LINE TO SHANNON AIRPORT	119110	HB1887 - DGP (1): DGP - State (GS0100), HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000), Local Project Contributions: Local Project Contributions - Primary (NOP423)	\$13,954,183	\$61,715,023	\$61,715,023	29.2%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
22	Fredericksburg	FREDERICKSBURG DGP DEALLOCATION BALANCE ENTRY	T21762	Fredericksburg	#SMART22-US ROUTE 1-AUGUSTINE AVENUE INTERSECTION	119114	HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000)	\$1,280,876	\$4,458,262	\$4,458,262	40.3%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
<b>Subtotal Fredericksburg District</b>								<b>\$35,028,407</b>				
23	Hampton Roads	HAMPTON DGP DEALLOCATION BALANCE ENTRY	T21763	Hampton Roads	#SMART18 - I-264 W Off-Ramp at Ballentine Boulevard	111788	HB1887 - DGP (1): DGP - State (GS0100)	\$655,887	\$2,471,949	\$2,154,051	36.1%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project.
24	Hampton Roads	HAMPTON DGP DEALLOCATION BALANCE ENTRY	T21763	Hampton Roads	#SMART20 Route 171 Improvements	115509	HB1887 - DGP (1): DGP - State (GS0100), Accounts Receivable: Accounts Receivable - Urban (NOP722)	\$5,208,551	\$7,628,551	\$7,628,551	> 100%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
25	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	#SMART20 Median crossover to Rte 13	115529	VA Safety Funds: VA Safety State - State (CS3SS0)	\$377,179	\$1,497,179	\$1,497,179	33.7%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to fund a scheduled project.

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
26	Hampton Roads	HAMPTON DGP DEALLOCATION BALANCE ENTRY	T21763	Hampton Roads	#SMART22 NEW MARKET ROAD TURN LANE IMPROVEMENTS	119213	HB1887 - DGP (1): DGP - State (GS0100)	\$1,401,503	\$2,552,665	\$2,552,665	> 100%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
27	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Hampton Roads	#SGR23VB RTE 58 OVER I-95 (FED ID 20223)- BRIDGE REPLACEMENT	122171	PROTECT Formula Program Allocation - Soft Match (CF8001), PROTECT Formula Program Allocation-Federal (CF8000)	\$12,915,981	\$46,793,781	\$46,793,781	38.1%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry to a scheduled project.
28	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	#SS - HRBT EB REVERSAL - LIGHTING, VENTILATION/SCADA	124351	Special Structures Fund - State (SSF000)	\$12,229,851	\$20,729,851	\$20,729,851	>100%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to fund a scheduled project.
29	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Hampton Roads	JAMESTOWN-SCOTLAND FERRY FLAMMABLE STORAGE LOCKER	125146	Ferries Allocation - Federal (CF7230), Ferries Allocation - Soft Match (CF7231)	\$30,877	\$80,877	\$80,877	61.8%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund a scheduled project.
30	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	MMMBT - ATMS	126287	Special Structures Fund - State (SSF000)	\$2,400,000	\$2,400,000	\$2,400,000	100.0%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to fund a scheduled project.
31	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	HRBT EB Reversal Camera Project	126288	Special Structures Fund - State (SSF000)	\$1,640,000	\$1,640,000	\$1,640,000	100.0%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to fund a scheduled project.
<b>Subtotal Hampton Roads District</b>								<b>\$36,859,829</b>				
32	Lynchburg	LYNCHBURG DGP DEALLOCATION BALANCE ENTRY	T21764	Lynchburg	#SMART20 RTE 29 - INTERSECTION IMPROVEMENTS AT RTE 699	115488	HB1887 - DGP (1): DGP - State (GS0100)	\$218,565	\$5,385,564	\$5,385,564	4.2%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
33	Lynchburg	LYNCHBURG DGP DEALLOCATION BALANCE ENTRY	T21764	Lynchburg	#SMART20 RTE 58 WBL - CONSTRUCT THIRD LANE	115495	HB1887 - DGP (1): DGP - State (GS0100)	\$1,576,946	\$5,030,842	\$5,030,842	45.7%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
34	Lynchburg	LYNCHBURG DGP DEALLOCATION BALANCE ENTRY	T21764	Lynchburg	#SMART22 PHASE II RTE 29 - ACCESS MANAGEMENT	119162	HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000)	\$2,513,911	\$11,058,438	\$11,058,438	29.4%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
<b>Subtotal Lynchburg District</b>								<b>\$4,309,422</b>				
35	Richmond	RICHMOND DGP DEALLOCATION BALANCE ENTRY	T21766	Richmond	#SMART18 - I US360 HULL STREET SAFETY / OPS IMPROVE PHASE I	15959	HB1887 - DGP (1): DGP - NHPP (GF1100); HB1887 - DGP (1): DGP - NHPP Soft Match (GF1101); HB1887 - DGP (1): DGP - State (GS0100)	\$6,349,870	\$43,499,603	\$43,499,603	17.1%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
36	Richmond	RICHMOND DGP DEALLOCATION BALANCE ENTRY	T21766	Richmond	#SMART20 - Jude's Ferry Road & Route 60	115414	HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000)	\$804,465	\$4,901,013	\$4,901,013	19.6%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
37	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Richmond	#SS – BENJAMIN HARRISON Deck Ovly and Jt. Rp. (Fed ID#14069)	120449	Special Structures Fund - State (SSF000)	\$209,238	\$700,988	\$700,988	42.5%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to fund a scheduled project.
38	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Richmond	#SS - VARINA-ENON CONDUIT AND WIRING IN PYLONS AND NAV LGHTS	120620	Special Structures Fund - State (SSF000)	\$1,108,044	\$1,808,044	\$1,808,044	>100%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to fund a scheduled project.
<b>Subtotal Richmond District</b>								<b>\$8,471,617</b>				
39	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Salem	Washington Ave. - Relocate Mast and Gate on W Side of street	118563	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	\$86,000	\$299,028	\$299,028	40.4%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to a scheduled project.

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
40	Salem	SALEM DGP DEALLOCATION BALANCE ENTRY	T21767	Salem	#SMART22 - Route 419 Streetscape Improvements, Phase 2	119462	HB1887 - DGP (1): DGP - State (GS0100), HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000), HB1887 - DGP (1): DGP-STP STWD Soft Match (GF2101), HB1887 - DGP (1): DGP-STP STWD (GF2100)	\$4,595,738	\$24,485,647	\$24,485,647	23.1%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
41	Salem	SALEM DGP DEALLOCATION BALANCE ENTRY	T21767	Salem	#SMART24 - MARTINSVILLE - AREA 3: AILCIE ST TO PINE HALL RD	124092	HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000)	\$2,241,043	\$8,747,805	\$8,747,805	34.4%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
<b>Subtotal Salem District</b>								<b>\$6,922,781</b>				
43	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Staunton	#SMART18 - (St) GREEN CIRCLE TRAIL - FINAL PHASES	111027	Carbon Reduction Program: Carbon Reduction 50k to 200k Allocation-Soft Match (CFR501), Carbon Reduction Program: Carbon Reduction 50k to 200k Allocation-Federal (CFR500)	\$3,969,200	\$8,830,000	\$8,830,000	81.7%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund a scheduled project.
44	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Staunton	#SMART18 - (St) RICHMOND AVE ROAD DIET AND ROUNDABOUT	111051	Carbon Reduction Program: Carbon Reduction 50k to 200k Allocation-Soft Match (CFR501), Carbon Reduction Program: Carbon Reduction 50k to 200k Allocation-Federal (CFR500)	\$600,000	\$2,845,805	\$7,798,637	26.7%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund a scheduled project.
45	Staunton	#HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - STAUNTON	T15991	Staunton	#SMART18 - (St) RTE 11 & 704 INTERSECTION REALIGNMENT	111053	HB1887 - DGP (1): DGP - State (GS0100), HB1887 - DGP (1): DGP-STP STWD Soft Match (GF2101), HB1887 - DGP (1): DGP-STP STWD (GF2100)	\$989,871	\$4,688,028	\$4,688,028	26.8%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
46	Staunton	#HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - STAUNTON	T15991	Staunton	#SMART20 Rte. 340/522 SB/I-66 WB On-Ramp Ext	115127	HB1887 - DGP (1): DGP - State (GS0100)	\$196,908	\$715,572	\$715,572	38.0%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
47	Staunton	#HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - STAUNTON	T15991	Staunton	#SMART22 - ROUTE 42 - OX ROAD INTERSECTION IMPROVEMENT	119642	HB1887 - DGP (1): DGP - State (GS0100), HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000)	\$3,615,426	\$8,660,735	\$8,660,735	71.7%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
48	Staunton	#HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - STAUNTON	T21768	Staunton	#SMART22 - S. MAIN & I-81 EXIT 243 INTERCHANGE IMPROVEMENTS	119647	HB1887 - DGP (1): DGP - State (GS0100), HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000), Accounts Receivable: Accounts Receivable - Primary (NOP422)	\$3,888,976	\$9,620,000	\$9,620,000	67.9%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
<b>Subtotal Staunton District</b>								<b>\$13,260,381</b>				
<b>Grand Total</b>								<b>\$150,603,024</b>				



**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Not Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
A	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	CITY OF NORTON - SYSTEMIC SAFETY IMPROVEMENTS	122927	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$17,840	\$321,545	\$321,545	5.9%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
<b>Subtotal Bristol District</b>								<b>\$17,840</b>				
B	Culpeper	CULPEPER DGP DEALLOCATION BALANCE ENTRY	T21761	Culpeper	#SMART22 - TROY ROAD (631) AND ROUTE 250 ROUNDABOUT	118863	HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000)	\$894,343	\$12,641,078	\$12,641,078	7.6%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project.
C	Culpeper	CULPEPER DGP DEALLOCATION BALANCE ENTRY	T21761	Culpeper	#SMART24 RTE 3/20 GREEN-T & RCUT AT WILDERNESS	124271	HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000)	\$1,142,076	\$18,123,000	\$18,123,000	6.7%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project.
<b>Subtotal Culpeper District</b>								<b>\$2,036,419</b>				
D	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Fredericksburg	#SS - ELTHAM - GUTTER SYSTEM ON MOVABLE SPAN	120739	Special Structures Fund - State (SSF000)	\$14,152	\$1,649,583	\$1,649,583	0.9%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to fund a scheduled project.
<b>Subtotal Fredericksburg District</b>								<b>\$14,152</b>				
E	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	#SS - HAMPTON ROADS BRIDGE TUNNEL (OLD) VENTILATION FAN	120307	Special Structures Fund - State (SSF000)	\$121,660	\$8,487,268	\$8,487,268	1.5%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to fund a scheduled project.
F	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	#SS - HAMPTON ROADS BRIDGE TUNNEL (OLD) OH STUDY	120429	Special Structures Fund - State (SSF000)	\$440,000	\$2,690,000	\$2,690,000	19.6%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to fund a scheduled project.
G	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	#SS - HIGH RISE MOVABLE BRIDGE GENERATOR REPLACEMENT	120674	Special Structures Fund - State (SSF000)	\$33,250	\$3,677,232	\$3,677,232	0.9%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to fund a scheduled project.
<b>Subtotal Hampton Roads District</b>								<b>\$594,910</b>				
H	Statewide	STATEWIDE HPP DEALLOCATION BALANCE ENTRY	T21770	Lynchburg	#SMART22 RTE 311 - BERRY HILL CONNECTOR RD EXTENSION	119164	HPP - State (HS0100)	\$3,335,595	\$41,995,003	\$41,995,003	8.6%	Transfer of surplus funds recommended by District from the Statewide HPP Deallocation Balance Entry line item to fund a scheduled project.
<b>Subtotal Lynchburg District</b>								<b>\$3,335,595</b>				

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Not Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
I	Northern Virginia	RIDESHARING ENHANCEMENTS AND TDM IN ALEXANDRIA FY'24-'26, WEST END TRANSITWAY OPERATIONS	T19651, T21536	Northern Virginia	MOUNT VERNON AVE N MULTI-MODAL & SAFETY IMPV	114864	CMAQ - DRPT : Northern Virginia (NP5M10), CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11)	\$483,864	\$4,021,042	\$4,539,573	13.7%	Transfer of surplus funds recommended by District and MPO from underway projects to fund a scheduled project.
<b>Subtotal Northern Virginia District</b>								<b>\$483,864</b>				
J	Richmond	#SGR Richmond - VDOT SGR Bridge - Balance Entry	T13914	Richmond	#SGR17VB - BR REPLACE RT 92 OVER BUTCHERS CREEK (Fed 11943)	104955	SGR Bridge State (SSB700)	\$217,002	\$2,644,264	\$2,644,264	8.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to a completed project.
K	Richmond	#SGR Richmond - VDOT SGR Bridge - Balance Entry	T13914	Richmond	#SGR19VB - BR DECK REPLACEMENT SB I-95 OVER RT 301 & EB 460	113386	SGR Bridge State (SSB700)	\$251	\$5,683,268	\$5,683,268	0.1%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to a completed project.
L	Richmond	RICHMOND DGP DEALLOCATION BALANCE ENTRY	T21766	Richmond	#SMART22 - Ashcake Road Pedestrian Improvements	119072	HB1887 - DGP (1): DGP - State (GS0100)	\$63,616	\$4,685,272	\$4,685,272	1.4%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project.
M	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Richmond	#SS - BENJAMIN HARRISON Aerial Cables Final Connections	122446	Special Structures Fund - State (SSF000)	\$4,925	\$1,127,925	\$1,127,925	0.4%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to fund a scheduled project.
<b>Subtotal Richmond District</b>								<b>\$285,794</b>				
N	Statewide	STATEWIDE HPP DEALLOCATION BALANCE ENTRY	T21770	Salem	#SMART22 - Rte 460 Intersections-Carson Rd. to Huntridge Rd	119449	HB1887 - HPP (1): HPP - State (HS0100)	\$467,806	\$3,234,637	\$3,234,637	16.9%	Transfer of surplus funds recommended by District from the Statewide HPP Deallocation Balance Entry line item to fund a scheduled project.
O	Statewide	STATEWIDE HPP DEALLOCATION BALANCE ENTRY	T21770	Salem	#SMART22 - Rte 460/West Ruritan Rd Intersection Improvements	119450	HB1887 - HPP (1): HPP - State (HS0100)	\$1,000,000	\$8,537,497	\$8,537,497	13.3%	Transfer of surplus funds recommended by District from the Statewide HPP Deallocation Balance Entry line item to fund a scheduled project.
P	Salem	SALEM DGP DEALLOCATION BALANCE ENTRY	T21767	Salem	#SMART22 - Blackwater Rd (668) at Rte 460 Intersection	119460	HB1887 - DGP (1): DGP - State (GS0100)	\$52,737	\$6,718,600	\$6,718,600	0.8%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project.
Q	Salem	SALEM DGP DEALLOCATION BALANCE ENTRY	T21767	Salem	#SMART24 - ROUTE 11/KROGER TURN LANE IMPROVEMENTS - PULASKI	124094	HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000)	\$349,628	\$4,453,303	\$4,453,303	8.5%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project.
<b>Subtotal Salem District</b>								<b>\$1,870,171</b>				

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Not Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
R	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Staunton	#SMART20 US 11 N(North Valley Pike) Sidewalk	115132	Carbon Reduction Program: Carbon Reduction 5k to 50k Allocation-Federal (CFR400), Carbon Reduction Program: Carbon Reduction 5k to 50k Allocation-Soft Match (CFR401), Accounts Receivable: Accounts Receivable - Access (NOP222)	\$189,405	\$4,422,534	\$4,422,534	4.5%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund a scheduled project.
S	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Staunton	#SMART22 - PORT REPUBLIC ROAD CORRIDOR IMPROVEMENTS	119652	Carbon Reduction Program: Carbon Reduction 50k to 200k Allocation-Federal (CFR500), Carbon Reduction Program: Carbon Reduction 50k to 200k Allocation-Soft Match (CFR501)	\$658,381	\$4,760,000	\$4,760,000	16.1%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund a scheduled project.
T	Statewide	Revenue Sharing Balance Entry-LAD	T24702	Staunton	8TH STREET BRIDGE REPLACEMENT	121153	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	\$109,981	\$2,864,739	\$2,864,739	4.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Revenue Sharing Balance Entry line item to a scheduled project.
U	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Staunton	#ITTF Connected Work Zones	122904	ITTF (HS7100)	\$100,000	\$700,000	\$700,000	16.7%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide ITTF Balance Entry line item to an underway project.
V	Statewide	STATEWIDE HPP DEALLOCATION BALANCE ENTRY	T21770	Staunton	#SMART24 SOUTH MAIN ST. CORRIDOR SAFETY-SOUTHERN SECTION	124006	HB1887 - HPP (1): HPP - State (HS0100),	\$1,000,000	\$7,165,499	\$6,165,499	16.2%	Transfer of surplus funds recommended by District from the Statewide HPP Balance Entry line item to fund a scheduled project.
<b>Subtotal Staunton District</b>								<b>\$2,057,767</b>				
<b>Grand Total</b>								<b>\$10,696,512</b>				

**Attachment B**

**SMART SCALE Highway Construction District Grant Greater than Threshold Transfers**

**Line Item on Threshold Report: 4**

**CTB Member Concurrence:** Byers, Culpeper District

<b>Project Information</b>	<b>Original Application</b>	<b>Current</b>
District	Culpeper	
Project Description	UPC 109480 #HB2.FY17 East High Streetscape Improvements	
Organization	City of Charlottesville	
SMART SCALE Round	1	
Scope	Add bike lanes, rebuild sidewalks, road diet portions of East High Street from Locust Avenue westwards to High Street and 9th Street from High Street to Market Street and along Market Street to 8th St.	
Benefits	Land Use and Economic Development	
Score	2.72	
Rank	6/11	
SMART SCALE Budget	\$5,638,000 (DGP)	\$5,669,921 (DGP) (Within threshold DGP increase of \$31,921 processed.)
Other Funds	NA	\$4,590,985 (Revenue Sharing, Local Funds)
Total Allocations	\$5,638,000	\$10,260,906
Total Cost	\$5,638,000	\$18,035,821
Shortfall		\$7,774,915
Expenditures		\$1,157,950
Status		Project is locally administered. Revised estimate is for the original project scope, taking into account additional PE costs, inflation, and unit price increases.

Project Information	Original Application	Current
Justification		Address current funding shortfall as part of the City's effort to right-size their transportation program and resume progress on lagging projects.
Proposed SMART SCALE Budget Increase		Increase of \$7,774,915 (DGP) for a total revised SMART SCALE DGP budget of \$13,444,836. Revised score of 1.14 and reduction in rank to 10/11.
Remaining Balance in DGP Deallocation BE		\$9,529,676 after all proposed changes.

**Line Item on Threshold Report: 5**

**CTB Member Concurrence:** Byers, Culpeper District

<b>Project Information</b>	<b>Original Application</b>	<b>Current</b>
District	Culpeper	
Project Description	UPC 109551 #HB2.FY17 EMMET STREET CORRIDOR STREETScape & INTERSECTIONS	
Organization	City of Charlottesville	
SMART SCALE Round	1	
Scope	The project area extends from the intersection of University/Ivy Road to Arlington Boulevard and includes a shared use path, improved bike lanes, consolidated bus stops/optimized bus shelters, landscaping, and improved pedestrian crossings at the intersections within the study area.	
Benefits	Land Use, Economic Development, Safety	
Score	2.24	
Rank	7/11	
SMART SCALE Budget	\$12,114,721 (DGP)	\$12,114,721 (DGP)
Other Funds	NA	\$5,620,405 (Local)
Total Allocations	\$12,114,721	\$17,735,126
Total Cost	\$12,114,721	\$22,992,504
Shortfall		\$5,257,378
Expenditures		\$1,687,394
Status		Project is locally administered. Revised estimate is for the original project scope, taking into account additional PE costs, inflation, and unit price increases.

Project Information	Original Application	Current
Justification		Address current funding shortfall as part of the City's effort to right-size their transportation program and resume progress on lagging projects.
Proposed SMART SCALE Budget Increase		Increase of \$5,257,378 (DGP) for a total revised SMART SCALE DGP budget of \$17,372,099. Revised score of 1.56 and reduction in rank to 9/11.
Remaining Balance in DGP Deallocation BE		\$9,529,676 after all proposed changes.



**Line Item on Threshold Report: 6**

**CTB Member Concurrence:** Byers, Culpeper District

<b>Project Information</b>	<b>Original Application</b>	<b>Current</b>
District	Culpeper	
Project Description	UPC 111739 #SMART22 - ROUTE 600/618 INTERSECTION IMPROVEMENTS	
Organization	Fluvanna County	
SMART SCALE Round	4	
Scope	Add a left turn lane on Route 600 and improve approach sight distance on Route 618.	
Benefits	Safety	
Score	2.58	
Rank	21/21	
SMART SCALE Budget	\$828,142	\$2,784,191 (Greater than threshold SMART SCALE budget increase approved May 2023.)
Other Funds	\$3,711,713	\$3,143,858
Total Allocations	\$4,539,855	\$5,928,049
Total Cost	\$4,539,855	\$6,557,987
Shortfall		\$629,938
Expenditures		\$747,254
Status		Project is VDOT administered. Guardrail within the project limits must be replaced due to poor condition. Geotechnical report identified a large area of poor soil within the pavement structure that requires partial removal and a 3-foot bridge lift of clean stone.
Justification		Address current funding shortfall due to issues discovered during detailed design.

Project Information	Original Application	Current
Proposed SMART SCALE Budget Increase		Increase of \$629,938 (DGP) for a total revised SMART SCALE DGP budget of \$3,414,129. Revised score of 1.06 and no change in rank.
Remaining Balance in DGP Deallocation BE		\$9,529,676 after all proposed changes.

**Line Item on Threshold Report: 7**

**CTB Member Concurrence:** Byers, Culpeper District

<b>Project Information</b>	<b>Original Application</b>	<b>Current</b>
District	Culpeper	
Project Description	UPC 118864 #SMART22 - ROUTE 17 AND BALLS MILL ROAD R-CUT	
Organization	Fauquier County	
SMART SCALE Round	4	
Scope	Design and construct an r-cut at intersection of Route 17 and Balls Mill Road/Covingtons Corner Road.	
Benefits	Safety and Environment	
Score	4.62	
Rank	18/21	
SMART SCALE Budget	\$7,815,164 (DGP)	\$7,815,164 (DGP)
Other Funds	NA	\$2,186,022 (Safety)
Total Allocations	\$7,815,164	\$10,001,186
Total Cost	\$7,815,164	\$11,500,000
Shortfall		\$1,498,814
Expenditures		\$708,354
Status		Project is VDOT administered. Limits of paving were increased to address maintenance concerns, cross slope corrections, and tie-ins to prior projects. PE was increased in part due to change in consultant engineer.
Justification		Address current funding shortfall due to issues discovered during design.

Project Information	Original Application	Current
Proposed SMART SCALE Budget Increase		Increase of \$1,498,814 (DGP) for a total revised SMART SCALE DGP budget of \$9,313,978. Revised score of 3.88 and reduction in rank to 19/21.
Remaining Balance in DGP Deallocation BE		\$9,529,676 after all proposed changes.

**Line Item on Threshold Report: 8**

**CTB Member Concurrence:** Byers, Culpeper District

<b>Project Information</b>	<b>Original Application</b>	<b>Current</b>
District	Culpeper	
Project Description	UPC 118865 #SMART22 - RTE. 231 / HIGH STREET (GORDONSVILLE) ROUNDABOUT	
Organization	Orange County	
SMART SCALE Round	4	
Scope	This project converts a four-leg, two-way stop-controlled intersection in the Town of Gordonsville (Route 231 and High Street (Route 1006)) into a roundabout. Crosswalks will be provided for better pedestrian accommodation.	
Benefits	Safety	
Score	8.13	
Rank	16/21	
SMART SCALE Budget	\$7,762,449 (DGP)	\$7,762,449 (DGP)
Other Funds	NA	\$2,076,968 (Safety)
Total Allocations	\$7,762,449	\$9,839,417
Total Cost	\$7,762,449	\$12,091,620
Shortfall		\$2,252,203
Expenditures		\$570,212
Status		Project is VDOT administered. Storm water pond location moved to the school property due to discovery of a graveyard at desired location. To reduce impacts to the school, the pond was designed as an underground detention facility, which has a higher cost.

Project Information	Original Application	Current
		Additional in-plan utilities (waterline) were identified within project limits and will require relocation during CN phase. Unit costs have increased since the Smart Scale estimate (2020).
Justification		Address the current funding shortfall based on public hearing plans.
Proposed SMART SCALE Budget Increase		Increase of \$2,252,203 (DGP) for a total revised SMART SCALE DGP budget of \$10,014,652. Revised score of 6.30 and reduction in rank to 17/21.
Remaining Balance in DGP Deallocation BE		\$9,529,676 after all proposed changes.

**Line Item on Threshold Report: 10**

**CTB Member Concurrence:** Byers, Culpeper District

<b>Project Information</b>	<b>Original Application</b>	<b>Current</b>
District	Culpeper	
Project Description	UPC 119205 #SMART22 - ROUNDABOUT AT RTE. 55 AND RTE. 709	
Organization	Fauquier County	
SMART SCALE Round	4	
Scope	Design and construct roundabout at Route 55 and Route 709, including sidewalks and crosswalks.	
Benefits	Safety	
Score	9.47	
Rank	13/21	
SMART SCALE Budget	\$10,335,189 (DGP)	\$10,335,189 (DGP)
Other Funds	NA	\$2,382,511 (Safety)
Total Allocations	\$10,335,189	\$12,717,700
Total Cost	\$10,335,189	\$14,564,001
Shortfall		\$1,846,301
Expenditures		\$688,121
Status		Project is VDOT administered. Project scope was revised from sidewalk to bike path. A second pond was added in VDOT right of way to reduce impacts to Parcel 10. Plan quantities increased due to larger than anticipated inscribed circle diameter due to intersection skew.
Justification		Address current funding shortfall due to issues discovered during design.

Project Information	Original Application	Current
Proposed SMART SCALE Budget Increase		Increase of \$1,846,301 (DGP) for a total revised SMART SCALE DGP budget of \$12,181,490. Revised score of 8.03 and reduction in rank to 16/21.
Remaining Balance in DGP Deallocation BE		\$9,529,676 after all proposed changes.



**Line Item on Threshold Report: 11**

**CTB Member Concurrence:** Byers, Culpeper District

<b>Project Information</b>	<b>Original Application</b>	<b>Current</b>
District	Culpeper	
Project Description	UPC 119206 #SMART22 - RTE 29/BROAD RUN CHURCH RD INT. IMPROVEMENTS	
Organization	Fauquier County	
SMART SCALE Round	4	
Scope	Add an additional left turn lane at the Route 600 NB approach, including associated traffic signal modifications.	
Benefits	Economic Development and Safety	
Score	2.83	
Rank	20/21	
SMART SCALE Budget	\$3,243,229 (DGP)	\$4,615,362 (DGP) (Greater than threshold SMART SCALE budget increase approved May 2023.)
Other Funds	NA	NA
Total Allocations	\$3,243,229	\$4,615,362
Total Cost	\$3,243,229	\$5,470,000
Shortfall		\$854,638
Expenditures		\$469,898
Status		Project is VDOT administered. During design, an existing pipe under US-29 was found to be in need of replacement, resulting in additional costs in pipe, structures, curb/gutter, and maintenance of traffic. Paving limits increased to align with future mill/overlay project in the vicinity. Increase also reflects additional right

Project Information	Original Application	Current
		of way and utility impacts identified during design.
Justification		Address current funding shortfall due to issues discovered during design.
Proposed SMART SCALE Budget Increase		Increase of \$854,638 (DGP) for a total revised SMART SCALE DGP budget of \$5,470,000. Revised score of 1.68 and reduction in rank to 21/21.
Remaining Balance in DGP Deallocation BE		\$9,529,676 after all proposed changes.

**Line Item on Threshold Report: 13**

**CTB Member Concurrence:** Byers, Culpeper District

<b>Project Information</b>	<b>Original Application</b>	<b>Current</b>
District	Culpeper	
Project Description	UPC 124290 #SMART24 RTE 15 BUS/3/522 ORANGE ROAD ROUNDABOUT & SIDEWALKS: Two separate projects (roundabout and sidewalk) that were combined into one for delivery.	
Organization	Town of Culpeper	
SMART SCALE Round	5	
Scope	Construct a single lane roundabout at Route 3/522 (Germanna Hwy.) and pedestrian facilities along the east side of Orange Rd. from Standpipe Rd. to East St., as well as along Germanna Hwy. to Madison Rd.	
Benefits	Safety and Land Use	
Score	Roundabout 7.66 Sidewalk 6.40	
Rank	Roundabout 4/13 Sidewalk 7/13	
SMART SCALE Budget	\$21,389,078 (DGP)	\$21,389,078 (DGP)
Other Funds	\$0	\$0
Total Allocations	\$21,389,078	\$21,389,078
Total Cost	\$21,389,078	\$24,958,455
Shortfall		\$3,569,377
Expenditures		\$279,861

Project Information	Original Application	Current
Status		Project is VDOT administered. Revised estimate is for the original project scope, taking into account additional PE costs, inflation, and unit price increases.
Justification		Address current funding shortfall due to unit price increases, inflation, and additional asphalt needed for full-width mill and overlay.
Proposed SMART SCALE Budget Increase		<p>Increase of \$3,569,377 (DGP) for a total revised SMART SCALE DGP budget of \$24,958,455.</p> <p>Revised score of 6.57 (roundabout) and 5.49 (sidewalk) and reduction in rank to 6/13 (roundabout) and 8/13 (sidewalk).</p>
Remaining Balance in DGP Deallocation BE		\$9,529,676 after all proposed changes.

**Line Item on Threshold Report: 14**

**CTB Member Concurrence:** Byers, Culpeper District

<b>Project Information</b>	<b>Original Application</b>	<b>Current</b>
District	Culpeper	
Project Description	UPC 124311 #SMART24 OLD BRANDY ROAD SIDEWALK TO RTE 15/29 BUS	
Organization	Town of Culpeper	
SMART SCALE Round	5	
Scope	Constructing pedestrian facilities along the north side of Old Brandy Road from the north side of James Madison Highway to existing sidewalk east of Brandy Knoll Court.	
Benefits	Land Use and Accessibility	
Score	7.11	
Rank	5/13	
SMART SCALE Budget	\$8,292,885 (DGP)	\$8,292,885
Other Funds	\$0	\$0
Total Allocations	\$8,292,885	\$8,292,885
Total Cost	\$8,292,885	\$9,668,248
Shortfall		\$1,375,363
Expenditures		\$40,867
Status		Project is VDOT administered. Revised estimate is for the original project scope, taking into account additional PE costs, inflation, and unit price increases.
Justification		Address current funding shortfall due to unit price increases and inflation.

Project Information	Original Application	Current
Proposed SMART SCALE Budget Increase		Increase of \$1,375,363 (DGP) for a total revised SMART SCALE DGP budget of \$9,668,248. Revised score of 6.10 and reduction in rank to 7/13.
Remaining Balance in DGP Deallocation BE		\$9,529,676 after all proposed changes.

**Line Item on Threshold Report: 15**

**CTB Member Concurrence:** Sellers, Fredericksburg

<b>Project Information</b>	<b>Original Application</b>	<b>Current</b>
District	Fredericksburg	
Project Description	UPC 105722 #SMART20 - ROUTE 1/ENON ROAD INTERSECTION AND ROADWAY IMPROVEMENTS	
Organization	Stafford County	
SMART SCALE Round	3	
Scope	Provide a two-way left turn lane, an additional left turn lane from northbound Jefferson Davis Hwy onto Enon Rd, dedicated turn lanes at the intersection of Stafford Indians Ln (SR-9399), and 5' sidewalks along both sides of Enon Rd.	
Benefits	Congestion, Accessibility, Economic Development, Environment, Land Use	
Score	0.89	
Rank	14/15	
SMART SCALE Budget	\$4,452,461 (\$2,330,293 HPP and \$2,122,168 DGP)	\$4,452,461 (\$2,330,293 HPP and \$2,122,168 DGP)
Other Funds	\$6,147,539 (RSTP, CMAQ, Local)	\$9,161,086 (RSTP, CMAQ, Carbon, Revenue Sharing, Local)
Total Allocations	\$10,600,000	\$13,613,547
Total Cost	\$10,600,000	\$25,570,381
Shortfall		\$11,957,284
Expenditures		\$1,041,518
Status		Project is locally administered. Project reduced length of two-way-left-turn lane to be provided to reduce right of way impacts.

Project Information	Original Application	Current
		Other reductions were infeasible to meet the intent of the application.
Justification		Shortfall is due to higher unit costs and right of way costs.
Proposed SMART SCALE Budget Increase		Increase of \$2,465,575 (DGP) for a total revised SMART SCALE budget of \$6,918,036 (\$4,587,743 DGP and \$2,330,293 HPP). No change to HPP funds. Locality to provide an additional \$9,491,709. Revised score of 0.57 and reduction in rank to 15/15.
Remaining Balance in DGP Deallocation BE		\$2,995,534 after all proposed changes.



**Line Item on Threshold Report: 17**

**CTB Member Concurrence:** Sellers, Fredericksburg

<b>Project Information</b>	<b>Original Application</b>	<b>Current</b>
District	Fredericksburg	
Project Description	UPC 115116 #SMART20 ROUTE 301 UNIVERSITY DR/MARKET CTR DOUBLE R-CUT	
Organization	King George County	
SMART SCALE Round	3	
Scope	Reconfigure intersections of US 301 & University Drive and US 301 & Market Center to restricted crossing R-Cut intersections & install marked pedestrian crossings.	
Benefits	Safety, Economic Development, Environment	
Score	10.48	
Rank	1/15	
SMART SCALE Budget	\$3,500,000 (DGP)	\$4,190,720 (DGP) Greater than threshold SMART SCALE budget increase approved May 2023.)
Other Funds	NA	NA
Total Allocations	\$3,500,000	\$4,190,720
Total Cost	\$3,500,000	\$4,937,760
Shortfall		\$747,040
Expenditures		\$333,360
Status		Project is locally administered. Post-public involvement signalization added at southern U-turn location. Sidewalk location evaluated for efficiency and cost savings.

Project Information	Original Application	Current
Justification		Shortfall for project is due to higher unit costs, addition of signalization, and right of way costs.
Proposed SMART SCALE Budget Increase		Increase of \$747,040 (DGP) for a total revised SMART SCALE DGP budget of \$4,937,760. Revised score of 7.43 and reduction in rank to 2/15.
Remaining Balance in DGP Deallocation BE		\$2,995,534 after all proposed changes.

**Line Item on Threshold Report: 18**

**CTB Member Concurrence:** Sellers, Fredericksburg

<b>Project Information</b>	<b>Original Application</b>	<b>Current</b>
District	Fredericksburg	
Project Description	UPC 115120 #SMART20 ROUTE 301 AND ROUTE 3 MEDIAN U-TURN INTERSECTION	
Organization	King George County	
SMART SCALE Round	3	
Scope	Reconfigure intersection of Route 3 and US 301 to a median U-turn. Disallow left turns and provide single lane U-turn locations on US 301 north and south of the main intersection. Provide signals (as warranted) and pedestrian crossings.	
Benefits	Safety, Economic Development, Environment	
Score	5.33	
Rank	4/15	
SMART SCALE Budget	\$3,300,000 (DGP)	\$3,776,750 (DGP) (Within threshold increase processed.)
Other Funds	NA	\$1,189,389 (Safety)
Total Allocations	\$3,300,000	\$4,966,139
Total Cost	\$3,300,000	\$6,727,731
Shortfall		\$1,761,592
Expenditures		\$432,571
Status		Project is VDOT administered. Post-public involvement signalization added at both U-turn locations. Sidewalk eliminated due to lack of logical termini.

Project Information	Original Application	Current
Justification		Shortfall for project is due to higher unit costs, addition of signalization, and right of way costs.
Proposed SMART SCALE Budget Increase		Increase of \$1,761,592 (DGP) for a total revised SMART SCALE DGP budget of \$5,538,342. Revised score of 3.17 and reduction in rank to 6/15.
Remaining Balance in DGP Deallocation BE		\$2,995,534 after all proposed changes.

**Line Item on Threshold Report: 19**

**CTB Member Concurrence:** Sellers, Fredericksburg

<b>Project Information</b>	<b>Original Application</b>	<b>Current</b>
District	Fredericksburg	
Project Description	UPC 115122 #SMART20 INTERSECTION IMPROVEMENT AT STEFANIGA/MOUNTAIN VIEW	
Organization	Stafford County	
SMART SCALE Round	3	
Scope	Reconstruct the intersection of Stefaniga Road and Mountain View Road, shifting this intersection north to align with the intersection at Lightfoot Drive and convert the intersection to a roundabout.	
Benefits	Safety and Environment	
Score	2.07	
Rank	9/15	
SMART SCALE Budget	\$2,700,000 (DGP)	\$3,292,300 (DGP) (Greater than threshold SMART SCALE budget increase approved May 2023.)
Other Funds	\$1,000,000 (Local)	\$3,200,480 (Local and Earmark)
Total Allocations	\$3,700,000	\$6,492,780
Total Cost	\$3,700,000	\$9,715,194
Shortfall		\$3,222,414
Expenditures		\$389,348
Status		Project is locally administered and has been scoped.
Justification		Shortfall for project is due to higher unit costs, project limits based on roundabout traffic

Project Information	Original Application	Current
		analysis (not defined at submission), and right of way costs.
Proposed SMART SCALE Budget Increase		Increase of \$3,222,414 (DGP) for a total revised SMART SCALE DGP budget of \$6,514,714. Revised score of 0.86 and reduction in rank to 14/15.
Remaining Balance in DGP Deallocation BE		\$2,995,534 after all proposed changes.

**Line Item on Threshold Report: 20**

**CTB Member Concurrence:** Sellers, Fredericksburg

<b>Project Information</b>	<b>Original Application</b>	<b>Current</b>
District	Fredericksburg	
Project Description	UPC 119107 #SMART22 - INTERSECTION IMP @ RT. 3 AND RT. 605	
Organization	Lancaster County	
SMART SCALE Round	4	
Scope	Construction of a right turn lane and a left turn lane on Rt. 3 onto Rt. 605.	
Benefits	Safety	
Score	3.23	
Rank	10/12	
SMART SCALE Budget	\$4,403,983 (DGP)	\$5,172,896 (DGP) (Within threshold DGP increase processed.)
Other Funds	NA	NA
Total Allocations	\$4,403,983	\$5,172,896
Total Cost	\$4,403,983	\$5,447,304
Shortfall		\$274,408
Expenditures		\$376,447
Status		Project is VDOT administered. Project limits were reduced to meet design intent while still meeting design minimums – efficiencies were found in design. Preparing to move to right of way.
Justification		Shortfall for project is due to higher unit costs and right of way costs.
Proposed SMART SCALE Budget Increase		Increase of \$274,408 (DGP) for a total revised SMART SCALE DGP budget of \$5,447,304.

Project Information	Original Application	Current
		Revised score of 2.61 and reduction in rank to 12/12.
Remaining Balance in DGP Deallocation BE		\$2,995,534 after all proposed changes.



**Line Item on Threshold Report: 21**

**CTB Member Concurrence:** Sellers, Fredericksburg District

<b>Project Information</b>	<b>Original Application</b>	<b>Current</b>
District	Fredericksburg	
Project Description	UPC 119110 #SMART22 - RT2&17 WIDENING FROM CITY LINE TO SHANNON AIRPORT	
Organization	Spotsylvania County	
SMART SCALE Round	4	
Scope	Widen Rte. 2/17 to 4 lanes from Fredericksburg City Line to south side of Shannon Airport with a 10 ft shared use path along east side of roadway and new FRED Transit VRE feeder bus service from the Upper Spotsy Redevelopment Project (Bowman Center) to Fredericksburg AMTRAK/VRE.	
Benefits	Environment, Land Use, Safety, Congestion Accessibility	
Score	9.79	
Rank	5/12	
SMART SCALE Budget	\$19,948,505 (DGP)	\$26,824,582 (DGP) (Greater than threshold SMART SCALE budget increase approved May 2023.)
Other Funds	\$20,936,258 (Local)	\$20,936,258 (Local)
Total Allocations	\$40,884,763	\$47,760,840
Total Cost	\$40,884,763	\$61,715,023
Shortfall		\$13,954,183
Expenditures		\$820,425
Status		Project is VDOT administered. Project limits and features were minimized to the extent

Project Information	Original Application	Current
		practicable to meet the application intent and meet current federal guidelines. Shared use path was reduced to end at a logical terminus. Maintenance of traffic and property access concerns influenced design and limited reduction possibility.
Justification		Shortfall for project is due to higher unit costs, increased costs for environmental review, and right of way costs to include total takes and relocations.
Proposed SMART SCALE Budget Increase		Increase of \$5,947,554 (DGP) for a total revised SMART SCALE DGP budget of \$32,772,136. Locality to provide an additional \$8,006,629. Revised score of 5.96 and reduction in rank to 8/12.
Remaining Balance in DGP Deallocation BE		\$2,995,534 after all proposed changes.

**Line Item on Threshold Report: 22**

**CTB Member Concurrence:** Sellers, Fredericksburg

<b>Project Information</b>	<b>Original Application</b>	<b>Current</b>
District	Fredericksburg	
Project Description	UPC 119114 #SMART22-US ROUTE 1-AUGUSTINE AVENUE INTERSECTION	
Organization	City of Fredericksburg	
SMART SCALE Round	4	
Scope	Add SB US 1 RTL to Augustine. US 1 remove access to Snowden. Restrict NB US 1 RT to Augustine. Remove service road on the west side of US 1. Construct sidewalk on the west side of US 1 from Eagle Village Dr to Stafford Ave. Relocate pedestrian ramps across WB approach of Eagle Dr/College Dr.	
Benefits	Congestion, Safety, Accessibility, Environment, Land Use	
Score	19.06	
Rank	2/12	
SMART SCALE Budget	\$2,692,587 (DGP)	\$3,177,386 (DGP) (Within threshold increase processed.)
Other Funds	NA	NA
Total Allocations	\$2,692,587	\$3,177,386
Total Cost	\$2,692,587	\$4,458,262
Shortfall		\$1,280,876
Expenditures		\$457,080
Status		Project is VDOT administered. Project limits evaluated and are set to maintain the project application scope. Public hearing held.

Project Information	Original Application	Current
Justification		Shortfall for project is due to higher unit costs and right of way costs.
Proposed SMART SCALE Budget Increase		Increase of \$1,280,876 (DGP) for a total revised SMART SCALE DGP budget of \$4,458,262. Revised score of 11.58 and reduction in rank to 3/12.
Remaining Balance in DGP Deallocation BE		\$2,995,534 after all proposed changes.

**Line Item on Threshold Report: 23**

**CTB Member Concurrence:** Stant, Hampton Roads

<b>Project Information</b>	<b>Original Application</b>	<b>Current</b>
District	Hampton Roads	
Project Description	UPC 111788 #SMART18 I-264 W OFF-RAMP AT BALLENTINE BOULEVARD	
Organization	City of Norfolk	
SMART SCALE Round	2	
Scope	Addition of dual right turn lane on the I-264 W off-ramp at Ballentine Boulevard, to reduce ramp queues that impact the interstate and improve capacity of a complex intersection involving the interstate, a Tide LRT crossing, and City streets.	
Benefits	Congestion, Accessibility, Economic Development, Environment, Land Use	
Score	61.18	
Rank	5/25	
SMART SCALE Budget	\$1,710,000 (DGP)	\$1,816,062 (DGP) (Within threshold DGP increase processed.)
Other Funds	NA	NA
Total Allocations	\$1,710,000	\$1,816,062
Total Cost	\$1,710,000	\$2,471,949
Shortfall		\$655,887
Expenditures		\$295,570
Status		Project was previously advertised twice but not awarded because no bids were received. Project has been readvertised. VDOT received bids and has determined that the

Project Information	Original Application	Current
		price proposals are responsive and represent good competition and recommends award.
Justification		Shortfall for award is due to higher unit costs and higher than anticipated maintenance of traffic costs due to the urban nature of the project.
Proposed SMART SCALE Budget Increase		Increase of \$655,87 (DGP) for a total revised SMART SCALE DGP budget of \$2,471,949. Revised score of 42.32 and reduction in rank to 8/25.
Remaining Balance in DGP Deallocation BE		\$20,705,859 after all proposed changes.

**Line Item on Threshold Report: 24**

**CTB Member Concurrence:** Stant, Hampton Roads

<b>Project Information</b>	<b>Original Application</b>	<b>Current</b>
District	Hampton Roads	
Project Description	UPC 115509 #SMART20 Route 171 Improvements	
Organization	York County	
SMART SCALE Round	3	
Scope	Intersection, turn lane, and shoulder improvements with a shared use path along Route 171 between Route 134 and Big Bethel Road (Route 600).	
Benefits	Safety, Environment, Land Use	
Score	3.03	
Rank	18/32	
SMART SCALE Budget	\$2,420,000 (DGP)	\$2,420,000 (DGP)
Other Funds	\$1,210,000 (Local)	\$2,628,745 (Local)
Total Allocations	\$3,630,000	\$5,048,745
Total Cost	\$3,630,000	\$7,628,551
Shortfall		\$2,579,806
Expenditures		\$151,005
Status		Project is about to complete the scoping milestone. The width of the shared use path was reduced from 10' to 8'; reduced the R/W impacts by moving the 8' paved shoulder at Big Bethel Rd from the eastbound side to the westbound side (westbound side had sufficient R/W and did not require acquisition of additional R/W); reduced the total shoulder

Project Information	Original Application	Current
		width along the right side of the project to reduce the number of TCE's (temporary construction easements).
Justification		Current funding shortfall is due to higher unit costs; higher costs for right of way acquisition; and higher maintenance of traffic costs because the original application proposed a detour, but there are no viable detour routes available – resulting in staged construction with partial nighttime lane closures.
Proposed SMART SCALE Budget Increase		Increase of \$2,579,806 (DGP) for a total revised SMART SCALE DGP budget of \$4,999,806. Revised score of 1.47 and reduction in rank to 29/32.
Remaining Balance in DGP Deallocation BE		\$20,705,859 after all proposed changes.



**Line Item on Threshold Report: 26**

**CTB Member Concurrence:** Stant, Hampton Roads

<b>Project Information</b>	<b>Original Application</b>	<b>Current</b>
District	Hampton Roads	
Project Description	UPC 119213 #SMART22 NEW MARKET ROAD TURN LANE IMPROVEMENTS	
Organization	Southampton County	
SMART SCALE Round	4	
Scope	Length westbound left-turn lane on US Route 58W at New Market Road (State Route 688) and construct new eastbound right turn lane on Route 58 at New Market Road.	
Benefits	Environment	
Score	18.35	
Rank	6/24	
SMART SCALE Budget	\$1,151,162 (DGP)	\$1,151,162 (DGP)
Other Funds	NA	NA
Total Allocations	\$1,151,162	\$1,151,162
Total Cost	\$1,151,162	\$2,552,665
Shortfall		\$1,401,503
Expenditures		\$67,873
Status		Project is VDOT administered. Project design is nearing 30% design maturity. Scoping expected to be completed within 45-days.
Justification		Current funding shortfall is due to higher unit costs, higher costs for right of way acquisition, and utility cost impacts that were not originally identified in the application.

Project Information	Original Application	Current
Proposed SMART SCALE Budget Increase		Increase of \$1,401,503 (DGP) for a total revised SMART SCALE DGP budget of \$2,552,665. Revised score of 8.27 and reduction in rank to 15/24.
Remaining Balance in DGP Deallocation BE		\$20,705,859 after all proposed changes.

**Line Item on Threshold Report: 32**

**CTB Member Concurrence:** Green, Lynchburg

<b>Project Information</b>	<b>Original Application</b>	<b>Current</b>
District	Lynchburg	
Project Description	UPC 115488 #SMART20 RTE 29 - INTERSECTION IMPROVEMENTS AT RTE 699	
Organization	Campbell County	
SMART SCALE Round	3	
Scope	Intersection improvements at Rte. 29 and Rte. 699	
Benefits	Safety, Environment	
Score	3.73	
Rank	6/8	
SMART SCALE Budget	(DGP) \$3,086,810	\$5,166,999 (DGP) (Great than threshold DGP increase approved May 2023)
Other Funds	NA	NA
Total Allocations	\$3,086,810	\$5,166,999
Total Cost	\$3,086,810	\$5,385,564
Shortfall		\$218,565
Expenditures		\$838,836
Status		The project is VDOT administered. Design is being finalized and a July 8, 2025 advertisement is expected. Stormwater management will need to be handled with underground storage facilities due to constructability issues with other options.
Justification		The project shortfall will allow the project to be advertised on schedule. The estimate

Project Information	Original Application	Current
		increase is primarily due to the increased cost of stormwater management facilities to address constructability concerns.
Proposed SMART SCALE Budget Increase		Increase of \$218,565 (DGP) for a total revised SMART SCALE DGP budget of \$5,385,564. Revised score of 2.14 and reduction in rank to 8/8.
Remaining Balance in DGP Deallocation BE		\$9,908,568 after all proposed changes.

**Line Item on Threshold Report: 33**

**CTB Member Concurrence:** Green, Lynchburg

<b>Project Information</b>	<b>Original Application</b>	<b>Current</b>
District	Lynchburg	
Project Description	UPC 115495 #SMART20 RTE 58 WBL - CONSTRUCT THIRD LANE	
Organization	City of Danville	
SMART SCALE Round	3	
Scope	Construct third lane along RTE 58 WBL (South Boston Road) from Airport Drive to Kentuck Road	
Benefits	Safety, Economic Development, Environment	
Score	2.44	
Rank	8/8	
SMART SCALE Budget	\$3,453,896 (DGP)	\$3,453,896 (DGP)
Other Funds	NA	NA
Total Allocations	\$3,453,896	\$3,453,896
Total Cost	\$3,453,896	\$5,030,842
Shortfall		\$1,576,946
Expenditures		\$2,661
Status		The project is locally administered and is currently at the public involvement stage with plans reflecting approximately 70% design. The project scope has not changed; however, the updated estimate reflects current construction prices and the VDOT oversight cost.
Justification		The original estimate was developed in 2018 without utilizing current estimating practices.

Project Information	Original Application	Current
		Further the estimated construction costs at that time were substantially less than current contractor pricing. In addition, the original estimate did not capture all costs necessary to deliver the project.
Proposed SMART SCALE Budget Increase		Increase of \$1,576,946 (DGP) for a total revised SMART SCALE DGP budget of \$5,030,842. Revised score of 1.68 and no change in rank.
Remaining Balance in DGP Deallocation BE		\$9,908,568 after all proposed changes.

**Line Item on Threshold Report: 34**

**CTB Member Concurrence:** Green, Lynchburg

<b>Project Information</b>	<b>Original Application</b>	<b>Current</b>
District	Lynchburg	
Project Description	UPC 119162 #SMART22 PHASE II RTE 29 - ACCESS MANAGEMENT	
Organization	Campbell County	
SMART SCALE Round	4	
Scope	Access management improvements including entrance consolidation, median closures, R-cut alternatives, and signal synchronization.	
Benefits	Safety	
Score	1.27	
Rank	9/11	
SMART SCALE Budget	\$8,544,527 (DGP)	\$8,544,527 (DGP)
Other Funds	NA	NA
Total Allocations	\$8,544,527	\$8,544,527
Total Cost	\$8,544,527	\$11,058,438
Shortfall		\$2,513,911
Expenditures		\$646,796
Status		The project is VDOT administered and in the design phase to take back to a new public hearing with updated plans that address concerns and comments received at the initial public hearing. Specific changes include Leeland Road upgrade to support increased vehicular movements. Additional changes reflect eliminating an R-CUT at a low accident

Project Information	Original Application	Current
		intersection and modifying a crossover at high accident crossover within the project corridor.
Justification		The project shortfall is to address public hearing comments regarding critical safety issues on the corridor. This includes work on a connection route (Leeland Road) that was not initially included in the scope, but necessary to handle traffic issues resulting from proposed project improvements, and an associated crossover on Route 29.
Proposed SMART SCALE Budget Increase		Increase of \$2,513,911 (DGP) for a total revised SMART SCALE DGP budget of \$11,058,438. Revised score of 0.98 and no change in rank.
Remaining Balance in DGP Deallocation BE		\$9,908,568 after all proposed changes.



**Line Item on Threshold Report: 35**

**CTB Member Concurrence:** Davis, Richmond

<b>Project Information</b>	<b>Original Application</b>	<b>Current</b>
District	Richmond	
Project Description	UPC 15959 #SMART18 - I US360 HULL STREET SAFETY / OPS IMPROVE PHASE I	
Organization	City of Richmond	
SMART SCALE Round	2	
Scope	Reconstruct the typical section of Hull Street between just east of Hey Road and just west of Warwick Road to provide 2 lanes in each direction, a raised median, dedicated turn lanes, pedestrian accommodations, and shared-use paths.	
Benefits	Safety, Accessibility, Economic Development, Environment, Land Use	
Score	5.81	
Rank	20/24	
SMART SCALE Budget	\$16,084,782 (HPP)	\$16,084,782 (HPP)
Other Funds	\$5,014,918 (Revenue Sharing, Urban Formula, Local)	\$21,064,951 (Revenue Sharing, Urban Formula, Local, Safety)
Total Allocations	\$21,099,700	\$37,149,733
Total Cost	\$21,099,700	\$43,499,603
Shortfall		\$6,349,870
Expenditures		\$9,410,766
Status		Project is locally administered. Project was previously advertised, but not awarded because the city received only one bid that

Project Information	Original Application	Current
		<p>was significantly higher than available allocations. Project has been readvertised. The City received bids and has determined that the price proposals are responsive and represent good competition and recommends award. The City of Richmond is contributing an additional \$3,000,000 in local funds to cover a portion of the shortfall.</p>
Justification		<p>Bid items that are contributing factors in the increase of construction cost were unexpected increases in regular excavation, aggregate, asphalt pavement, storm sewer pipe, waterline relocation.</p>
Proposed SMART SCALE Budget Increase		<p>Increase of \$3,349,870 (DGP) for a total revised SMART SCALE budget of \$19,434,652. Revised score of 4.81 and a reduction in rank to 21/24.</p>
Remaining Balance in DGP Deallocation BE		<p>\$16,005,221</p>

**Line Item on Threshold Report: 36**

**CTB Member Concurrence:** Davis, Richmond

<b>Project Information</b>	<b>Original Application</b>	<b>Current</b>
District	Richmond	
Project Description	UPC 115414 #SMART20 - Jude's Ferry Road & Route 60	
Organization	Powhatan County	
SMART SCALE Round	3	
Scope	Add turn lane on Anderson Highway (Rte. 60) at its intersection with Jude's Ferry Road (Rte. 613) as well as an additional lane along Jude's Ferry Road from Rte. 60 to Batterson Road (Rte. 677).	
Benefits	Safety, Economic Development, Environment	
Score	7.07	
Rank	15/20	
SMART SCALE Budget	\$2,471,870 (DGP)	\$2,996,548 (DGP) (Greater than threshold increase approved May 2023)
Other Funds	NA	\$1,100,000 (Local)
Total Allocations	\$2,471,870	\$4,096,548
Total Cost	\$2,471,870	\$4,901,013
Shortfall		\$804,465
Expenditures		\$577,629
Status		Project is VDOT administered. Project is progressing towards Right of Way authorization in May and is transitioning to consultant design.

Project Information	Original Application	Current
Justification		Shortfall is due to higher unit costs and higher than anticipated design costs associated with the transition to consultant design.
Proposed SMART SCALE Budget Increase		Increase of \$804,465 (DGP) for a total revised SMART SCALE DGP budget of \$3,801,013. Revised score of 4.60 and a reduction in rank to 16/20.
Remaining Balance in DGP Deallocation BE		\$16,005,221

**Line Item on Threshold Report: 40**

**CTB Member Concurrence:** Salem, Smoot

<b>Project Information</b>	<b>Original Application</b>	<b>Current</b>
District	Salem	
Project Description	UPC 119462 #SMART22 - Route 419 Streetscape Improvements, Phase 2	
Organization	Roanoke County	
SMART SCALE Round	4	
Scope	Extend improvements on Rte. 419/Electric Rd. between Ogden Rd. and Starkey Rd. including conversion of the NB and SB shoulders to shared through/right turn lanes, sidewalks and bike lanes on the NB and SB sides, and installation of a thru-cut with pedestrian signals and crosswalks at the Starkey Rd intersection.	
Benefits	Safety, Congestion, Accessibility, Land Use, Environment, Economic Development	
Score	5.42	
Rank	19/29	
SMART SCALE Budget	\$14,122,332 (DGP)	\$15,542,759 (DGP) (Within threshold increase processed.)
Other Funds	\$4,347,150 (RSTP)	\$4,347,150 (RSTP)
Total Allocations	\$18,469,482	\$19,889,899
Total Cost	\$18,469,482	\$24,485,647
Shortfall		\$4,595,738
Expenditures		\$799,425
Status		Project is VDOT administered. Design progressing. Right of Way acquisition anticipated to being in fall of 2025.

Project Information	Original Application	Current
Justification		Funding shortfall due to expected increase in unit prices based on inflation and bid prices from recent nearby, similar projects.
Proposed SMART SCALE Budget Increase		Increase of \$4,595,738 (DGP) for a total revised SMART SCALE DGP budget of \$20,138,497. Revised score of 3.80 and a reduction in rank to 23/29.
Remaining Balance in DGP Deallocation BE		\$1,944,072 after all proposed changes.

**Line Item on Threshold Report: 41**

**CTB Member Concurrence:** Salem, Smoot

<b>Project Information</b>	<b>Original Application</b>	<b>Current</b>
District	Salem	
Project Description	UPC 124092 #SMART24 - MARTINSVILLE - AREA 3: AILCIE ST TO PINE HALL RD	
Organization	City of Martinsville	
SMART SCALE Round	5	
Scope	Install left turn lanes and two-way left turn lanes along Fayette Street between Middle Street and Ailcie Street. Install sidewalk with crosswalks along the eastbound side of Fayette Street between Roundabout Road and Ailcie Street.	
Benefits	Safety, Land Use	
Score	5.92	
Rank	4/15	
SMART SCALE Budget	\$6,506,762 (DGP)	\$6,506,762 (DGP)
Other Funds	NA	NA
Total Allocations	\$6,506,762	\$6,506,76
Total Cost	\$6,506,762	\$8,747,805
Shortfall		\$2,241,043
Expenditures		\$283,536
Status		Project is VDOT administered. Design progressing. Right of Way acquisition anticipated to begin late summer of 2025.
Justification		Funding shortfall due to field investigations (pavement cores) identifying the need for increase pavement reconstruction.

Project Information	Original Application	Current
Proposed SMART SCALE Budget Increase		Increase of \$2,241,043 (DGP) for a total revised SMART SCALE DGP budget of \$8,747,805. Revised score of 4.40 and reduction in rank to 10/15.
Remaining Balance in DGP Deallocation BE		\$1,944,072 after all proposed changes.



**Line Item on Threshold Report: 45**

**CTB Member Concurrence:** Staunton, Good

<b>Project Information</b>	<b>Original Application</b>	<b>Current</b>
District	Staunton	
Project Description	UPC 111053 #SMART18 - (St) RTE 11 & 704 INTERSECTION REALIGNMENT	
Organization	Rockingham County	
SMART SCALE Round	2	
Scope	Eliminate intersection of Route 11 (South Valley Pike) and Route 704 (Cecil Wampler Road) by re-aligning with Route 704 (Oakwood Drive).	
Benefits	Safety, Congestion, Economic Development, Environment	
Score	22.42	
Rank	6/19	
SMART SCALE Budget	\$1,475,108 (DGP)	\$1,698,178 (DGP) (Within threshold DGP increase processed.)
Other Funds	\$2,000,000 (Secondary)	\$2,000,000 (Secondary)
Total Allocations	\$3,475,108	\$3,698,578
Total Cost	\$3,475,108	\$4,688,028
Shortfall		\$989,871
Expenditures		\$506,247
Status		VDOT administered project. Right of way plans are ready and acquisition to begin in February 2025.
Justification		Project is improving existing intersection at Route 704. Cost has increased due to redesign and delays associated with adjacent project right of way acquisition and design

Project Information	Original Application	Current
		complications associated with an unanticipated adjacent historic property.
Proposed SMART SCALE Budget Increase		Increase of \$989,871 (DGP) for a total revised SMART SCALE DGP budget of \$2,688,028. Revised score of 12.30 and reduction in rank to 8/19.
Remaining Balance in DGP Deallocation BE		\$0 (After all proposed increases.)

**Line Item on Threshold Report: 46**

**CTB Member Concurrence:** Staunton, Good

<b>Project Information</b>	<b>Original Application</b>	<b>Current</b>
District	Staunton	
Project Description	UPC 115127 #SMART20 Rte. 340/522 SB/I-66 WB On-Ramp Ext	
Organization	Warren County	
SMART SCALE Round	3	
Scope	Lengthen existing Rte. 340/522 SB right turn lane approximately 900' to I-66 WB on ramp back to the intersection with Crooked Run/Country Club Road intersection.	
Benefits	Economic Development, Environment	
Score	31.88	
Rank	2/20	
SMART SCALE Budget	\$518,664 (DGP)	\$518,664 (DGP)
Other Funds	NA	NA
Total Allocations	\$518,664	\$518,664
Total Cost	\$518,664	\$715,572
Shortfall		\$196,908
Expenditures		\$56,502
Status		VDOT administered project. Scoping closed in January 2025 and project is moving towards public involvement phase.
Justification		Recent inflation and asphalt unit price increases have resulted in a funding shortfall.
Proposed SMART SCALE Budget Increase		Increase of \$196,908 (DGP) for a total revised SMART SCALE DGP budget of \$715,572.

Project Information	Original Application	Current
		Revised score of 23.11 and reduction in rank to 3/20.
Remaining Balance in DGP Deallocation BE		\$0 (After all proposed increases.)

**Line Item on Threshold Report: 47**

**CTB Member Concurrence:** Staunton, Good

<b>Project Information</b>	<b>Original Application</b>	<b>Current</b>
District	Staunton	
Project Description	UPC 119642 #SMART22 - ROUTE 42 - OX ROAD INTERSECTION IMPROVEMENT	
Organization	Town of Woodstock	
SMART SCALE Round	4	
Scope	Intersection improvements.	
Benefits	Congestion, Safety, Accessibility, Economic Development, Environment	
Score	2.91	
Rank	21/22	
SMART SCALE Budget	\$4,447,003 (DGP)	\$5,045,309 (DGP) (Within threshold increase processed.)
Other Funds	NA	NA
Total Allocations	\$4,447,003	\$5,045,309
Total Cost	\$4,447,003	\$8,660,735
Shortfall		\$3,615,426
Expenditures		\$111,996
Status		VDOT administered project. Design approval complete and project is moving forward with detailed design and right of way plans.
Justification		Construction estimate increased based on greater than anticipated grading and intersection approach work along Ox Road. Right of way cost increased due to possible business relocation.

Project Information	Original Application	Current
Proposed SMART SCALE Budget Increase		Increase of \$3,615,426 (DGP) for a total revised SMART SCALE DGP budget of \$8,660,735. Revised score of 1.61 and reduction in rank to 21/22.
Remaining Balance in DGP Deallocation BE		\$0 (After all proposed increases.)

**Line Item on Threshold Report: 48**

**CTB Member Concurrence:** Staunton, Good

<b>Project Information</b>	<b>Original Application</b>	<b>Current</b>
District	Staunton	
Project Description	UPC 119647 #SMART22 - S. MAIN & I-81 EXIT 243 INTERCHANGE IMPROVEMENTS	
Organization	City of Harrisonburg	
SMART SCALE Round	4	
Scope	Intersection improvements at South Main Street and I-81 Exit 243 Ramps. On US 11 at the I-81 Exit 243/Covenant Dr. intersection, widen SB approach and on-ramp to allow dual LTLs from US 11 onto on-ramp; extend SB LTLs storage. Widen WB approach to allow dual LTLs onto SB US-11	
Benefits	Congestion, Safety, Accessibility, Economic Development, Environment	
Score	7.39	
Rank	10/22	
SMART SCALE Budget	\$5,031,025 (DGP)	\$5,031,025 (DGP)
Other Funds	\$700,000 (Local)	\$700,000 (Local)
Total Allocations	\$5,731,025	\$5,731,025
Total Cost	\$5,731,025	\$9,620,000
Shortfall		\$3,888,976
Expenditures		\$543,661
Status		Locally administered project. Operational and Safety Analysis Report and 60% plans are

Project Information	Original Application	Current
		complete. Moving toward right of way acquisition phase.
Justification		Pavement quantities increased due to widening and reconstruction extending further than initially anticipated. Relocation of variable message sign that was not anticipated.
Proposed SMART SCALE Budget Increase		Increase of \$1,888,976 (DGP) for a total revised SMART SCALE DGP budget of \$6,920,001. Locality has agreed to provide an additional \$2,000,000 in local funds. Revised score of 5.37 and reduction in rank to 14/22.
Remaining Balance in DGP Deallocation BE		\$0 (After all proposed increases.)



**Attachment C**  
**Allocation Changes on SMART SCALE Projects**

UPC	District	Pool Description	Jurisdiction	Total Estimate (000's)	Current Allocations* (000's)	Allocation Change (000's)	Fund Source
<b>Allocation Changes That Do Not Require CTB Approval</b>							
105309	Bristol	#HB2.FY17 Widen Rte. 11 & I-81 south bound on & off ramps	Bristol	\$6,728	\$6,096	\$632	DGP
110798	Bristol	#SMART18 - US 11 at SR 16 Int. -Improve turning movement	Marion	\$1,008	\$942	\$66	DGP
110879	Bristol	#SMART18 - Gilley Ave. Shoulder Widening	Big Stone Gap	\$3,713	\$3,330	\$383	DGP
115470	Bristol	#SMART20-US Rte 52 Int Safety Enhancements (APP ID#3617)	Bland County	\$6,686	\$4,491	\$2,195	Safety & HPP
115485	Bristol	#SMART20-US Route 11 / SR 660 Roundabout North (App ID#3804)	Smyth County	\$4,329	\$3,572	\$757	Safety
115540	Bristol	#SMART20 - Progress Park Connector	Wythe County	\$35,692	\$33,491	\$2,201	Legacy
119429	Bristol	#SMART22 - US ROUTE 11 / SR 660 ROUNDABOUT SOUTH	Smyth County	\$6,519	\$5,710	\$809	DGP
119430	Bristol	#SMART22 - 221 - US460 INTERSECTION IMPROVEMENTS	Richlands	\$1,678	\$1,572	\$106	DGP
119431	Bristol	#SMART22 - W MONROE at US 11 REALIGNMENT	Wytheville	\$4,969	\$4,212	\$757	DGP
119432	Bristol	#SMART22 - US 460 AT LEATHERWOOD LANE OFFSET LEFT TURN LANES	Bluefield	\$4,941	\$4,595	\$346	DGP
119433	Bristol	#SMART22 - HAWTHORNE DRIVE TO 11TH STREET IMPROVEMENTS	Norton	\$1,145	\$1,076	\$69	DGP
119434	Bristol	#SMART22 - US23 SAFETY IMPROVEMENTS	Wise County	\$6,039	\$5,083	\$956	DGP
119435	Bristol	#SMART22 - I-77 NORTHBOUND TRUCK CLIMBING LANE	Wythe County	\$17,758	\$16,817	\$941	HPP
119440	Bristol	#SMART22 - SR 83 AT SR 637 ROUNDABOUT	Dickenson County	\$6,343	\$5,824	\$519	DGP
119444	Bristol	#SMART22 - US ROUTE 11 AT RIFTON DRIVE	Smyth County	\$837	\$782	\$55	DGP
111796	Culpeper	#SMART18 - BARRACKS RD @ EMMET ST INTERSECTION	Charlottesville	\$9,137	\$8,641	\$496	HPP
118870	Culpeper	#SMART22 - FIFTH STREET HUB AND TRAILS	Multi-jurisdictional	\$11,366	\$9,841	\$1,524	Carbon
118871	Culpeper	#SMART22 - RTE 29 SHARED USE PATH	Albemarle County	\$5,040	\$3,524	\$1,516	Carbon
118872	Culpeper	#SMART22 - EXIT 107 PARK AND RIDE LOT	Albemarle County	\$4,006	\$3,381	\$625	Carbon
118878	Culpeper	#SMART22 - OLD LYNCHBURG RD/5TH ST EXT. INT IMPROVEMENTS	Albemarle County	\$8,055	\$7,263	\$792	DGP
118863	Culpeper	#SMART22 - TROY ROAD (631) AND ROUTE 250 ROUNDABOUT	Fluvanna County	\$11,747	\$9,233	\$2,514	Safety
118864	Culpeper	#SMART22 - ROUTE 17 AND COVINGTONS CORNER ROAD R-CUT	Fauquier County	\$10,001	\$7,815	\$2,186	Safety
118865	Culpeper	#SMART22 - RTE. 231 / HIGH STREET (GORDONSVILLE) ROUNDABOUT	Gordonsville	\$9,839	\$7,762	\$2,077	Safety
118875	Culpeper	#SMART22 - RTE. 20/53 INTERSECTION IMPROVEMENTS	Albemarle County	\$10,756	\$9,536	\$1,220	Safety
119205	Culpeper	#SMART22 - ROUNDABOUT AT RTE. 55 AND RTE. 709	Fauquier County	\$12,718	\$10,335	\$2,383	Safety
120748	Culpeper	#SMART22 - I66, EXIT 28 RAMPS & RTE 17 INT/ROUNDABOUT/R-CUT	Fauquier County	\$17,785	\$16,456	\$1,329	Safety
105722	Fredericksburg	#SMART20 - ROUTE 1/ENON ROAD INTERSECTION AND ROADWAY IMP	Stafford County	\$12,223	\$10,120	\$2,102	Carbon
110932	Fredericksburg	#SMART18 - TWIN LAKE-KENSINGTON BIKE/PED CONNECTOR	Fredericksburg	\$2,921	\$1,982	\$940	Carbon
115117	Fredericksburg	#SMART20 US ROUTE 1/FALL HILL AVE INTERSECTION IMPROVEMENTS	Fredericksburg	\$7,480	\$7,200	\$280	DGP
115119	Fredericksburg	#SMART20 DIXON STREET/LANSLOWNE ROAD INX IMPROVEMENTS	Fredericksburg	\$2,475	\$2,200	\$275	DGP
115120	Fredericksburg	#SMART20 ROUTE 301 AND ROUTE 3 MEDIAN U-TURN INTERSECTION	King George County	\$3,777	\$3,300	\$477	DGP
115124	Fredericksburg	#SMART20 ROUTE 3 STARS AND I-95 OFF-RAMP IMPROVEMENTS	Fredericksburg	\$13,727	\$11,500	\$2,227	Safety
115633	Fredericksburg	#SMART20 KILMARNOCK RIGHT TURN LANE	Lancaster County	\$1,146	\$1,100	\$46	DGP
119107	Fredericksburg	#SMART22 - INTERSECTION IMP @ RT. 3 AND RT. 605	Lancaster County	\$5,173	\$4,404	\$769	DGP
119111	Fredericksburg	#SMART22 - ROUTE 360/624 INTERSECTION IMPROVEMENTS	Richmond County	\$3,515	\$3,108	\$407	DGP
119112	Fredericksburg	#SMART22-I-95 EXIT 126 STARS STUDY IMPROVEMENTS	Spotsylvania County	\$26,887	\$22,435	\$4,453	Safety
119113	Fredericksburg	#SMART22 US-17 BUSINESS STARS STUDY IMPROVEMENTS	Stafford County	\$11,073	\$9,763	\$1,311	Safety
119114	Fredericksburg	#SMART22-US ROUTE 1- AUGUSTINE AVENUE INTERSECTION	Fredericksburg	\$3,177	\$2,693	\$485	DGP
108041	Hampton Roads	#SMART18 - I-264/WITCHDUCK RD INTERCHANGE & RAMP EXTENSION	Virginia Beach	\$127,750	\$127,750	\$3,122	HPP
111022	Hampton Roads	#SMART18 - CAPITOL LANDING ROAD AT BYPASS ROAD INTERSECTION	Williamsburg	\$2,582	\$2,145	\$219	DGP

\*In some cases, other committed funds have not yet posted to the project and are not yet included in the current allocations shown.

**Allocation Changes on SMART SCALE Projects**

UPC	District	Pool Description	Jurisdiction	Total Estimate (000's)	Current Allocations* (000's)	Allocation Change (000's)	Fund Source
111787	Hampton Roads	#SMART18 - Route 17 Widening between Rte 630 and Rte 173	York County	\$25,308	\$20,093	\$525	DGP
111788	Hampton Roads	#SMART18 - I-264 W Off-Ramp at Ballentine Boulevard	Norfolk	\$1,816	\$1,710	\$106	DGP
111791	Hampton Roads	#SMART18 - Route 171 Widening between Route 17 and Route 134	York County	\$4,724	\$4,588	\$60	DGP
115241	Hampton Roads	#SMART20 Jefferson Ave & Oyster Point Rd Intersection Imprv.	Newport News	\$11,533	\$10,857	\$338	HPP
110766	Lynchburg	#SMART18 - RTE 45 - CONSTRUCT ROUNDABOUT AT RTE 690	Cumberland County	\$4,600	\$3,912	\$687	DGP
119163	Lynchburg	#SMART22 RTE6070(WARDS FERRY RD)-CONSTRUCT ROUNDABOUT RTE368	Lynchburg	\$12,238	\$11,301	\$937	DGP
109299	Northern Virginia	#HB2.FY17 GOVERNMENT CENTER PARKWAY EXTENSION	Fairfax	\$9,482	\$9,432	\$50	DGP
111471	Northern Virginia	#SMART18 - ROUTE 123 AND ROUTE 243 SIGNAL UPGRADES	Vienna	\$3,048	\$2,525	\$213	DGP
115547	Northern Virginia	#SMART20 - PICKETT TRAIL CONNECTOR	Fairfax	\$6,360	\$5,965	\$395	DGP
119086	Northern Virginia	#SMART22 - ARLINGTON BLVD SAFETY IMPROVEMENTS	Arlington County	\$31,391	\$29,181	\$2,209	Safety & HPP
119477	Northern Virginia	#SMART22 - BRADDOCK ROAD MULTIMODAL IMPROVEMENTS PHASE 1	Fairfax County	\$78,631	\$60,292	\$4,798	DGP
104216	Richmond	#SMART20 - CSX BRIDGE REPLACEMENT FOR WALKING AND BIKING	Richmond	\$15,941	\$13,613	\$2,328	Carbon
111703	Richmond	#SMART18 - US360 Hull St Streetscape, 9th St - Mayo Bridge	Richmond	\$4,567	\$4,061	\$506	DGP
115415	Richmond	#SMART20 - Rt 1 (Falling Ck. Wayside - FL) Bike/Ped #FLT	Chesterfield County	\$3,977	\$3,331	\$645	Carbon
115417	Richmond	#SMART20 - W Broad St Pedestrian and Transit Improvements	Henrico County	\$17,081	\$14,756	\$2,324	Carbon
118937	Richmond	#SMART22 - Williamsburg Rd Pedestrian & Transit Improvements	Henrico County	\$16,962	\$15,440	\$1,522	Carbon
118938	Richmond	#SMART22 - Nine Mile Rd Roadway Reconfiguration & Ped Safety	Henrico County	\$3,718	\$3,426	\$292	DGP
119190	Richmond	#SMART22 - US 58 Improvements between Rt 46 and Brunswick Sq	Brunswick County	\$3,604	\$3,198	\$406	DGP
119687	Richmond	#SMART22 - Intersection Improvements- US 58 & Robinson Ferry	Brunswick County	\$4,488	\$4,261	\$227	DGP
111362	Salem	#SMART18 - Summit View Regional Business Park Project	Franklin County	\$14,621	\$14,253	\$367	DGP
111367	Salem	#SMART18 - Mason Creek Greenway Ph3 - 419 Multimodal Imprv	Salem	\$3,119	\$2,610	\$509	DGP
115455	Salem	#SMART20 - Int Imprv on Rtes 220/619 (Pleasant Hill/Sontag)	Franklin County	\$13,194	\$12,099	\$1,096	Legacy
115457	Salem	#SMART20 - Rte 220 and International Parkway Intersection	Botetourt County	\$5,345	\$4,551	\$794	DGP
115459	Salem	#SMART20 - Claudville Highway Intersection Improvement	Patrick County	\$2,305	\$2,104	\$201	DGP
115460	Salem	#SMART20 - Rte 419 & Rte 220 Diverging Diamond Interchange	Roanoke County	\$18,351	\$17,505	\$846	Legacy
115461	Salem	#SMART20 - Camp Jaycee Rd Rte 697 Int at US 460	Bedford County	\$4,253	\$3,733	\$520	DGP
115462	Salem	#SMART20 - E. Stuart Drive Sidewalk Project - Phase II	Galax	\$2,405	\$2,013	\$392	DGP
119457	Salem	#SMART22 - Improvement to US 58 Business and Dogwood Drive	Henry County	\$2,494	\$2,494	\$139	HPP
119462	Salem	#SMART22 - Route 419 Streetscape Improvements, Phase 2	Roanoke County	\$19,890	\$18,469	\$1,420	DGP
119471	Salem	#SMART22 - N. Franklin Street - Depot Street Intersection	Christiansburg	\$5,251	\$5,087	\$164	DGP
119472	Salem	#SMART22 - Walnut Avenue Corridor Improvements Phase 3	Vinton	\$7,690	\$7,400	\$290	DGP
119474	Salem	#SMART22 - Apperson Dr (Rte 11)/Orchard Intersection Improv	Salem	\$2,556	\$2,388	\$169	DGP
119475	Salem	#SMART22 - Downtown Salem - College Avenue Improvements	Salem	\$3,256	\$2,469	\$239	DGP
119562	Salem	#SMART22 - Roanoke River Greenway Golden Spike	Salem	\$5,350	\$4,521	\$829	DGP
108810	Staunton	#HB2.FY17 Route 11 S. Valley Pike Roadway Improvements	Rockingham County	\$25,693	\$19,943	\$5,567	Safety & Legacy
111027	Staunton	#SMART18 - (St) GREEN CIRCLE TRAIL - FINAL PHASES	Winchester	\$7,570	\$4,191	\$670	DGP
111053	Staunton	#SMART18 - (St) RTE 11 & 704 INTERSECTION REALIGNMENT	Rockingham County	\$3,698	\$3,475	\$223	DGP
111057	Staunton	#SMART18 - (St) LEXINGTON N. MAIN ST COMPLETE STREETS ENTRY	Lexington	\$4,108	\$3,680	\$427	DGP
111229	Staunton	#SMART18 - (St) WILSON COMPLEX ROUNDABOUT	Augusta County	\$1,865	\$1,727	\$138	DGP
115132	Staunton	#SMART20 US 11 N(North Valley Pike) Sidewalk	Rockingham County	\$3,165	\$3,038	\$128	DGP
115715	Staunton	#SMART20 WOODROW WILSON COMPLEX SHORT TERM ACCESS	Augusta County	\$4,982	\$4,294	\$688	DGP

\*In some cases, other committed funds have not yet posted to the project and are not yet included in the current allocations shown.

**Allocation Changes on SMART SCALE Projects**

UPC	District	Pool Description	Jurisdiction	Total Estimate (000's)	Current Allocations* (000's)	Allocation Change (000's)	Fund Source
115716	Staunton	#SMART20 ORANDA ROAD PARK AND RIDE EXPANSION	Shenandoah County	\$2,808	\$2,554	\$254	Carbon
115719	Staunton	#SMART20 US 33 & ROUTE 620 TURN LANES	Rockingham County	\$1,030	\$978	\$52	DGP
119641	Staunton	#SMART22 - US 11 SOUTH OF STAUNTON STARS IMPROVEMENTS	Augusta County	\$2,972	\$2,556	\$416	DGP
119642	Staunton	#SMART22 - ROUTE 42 - OX ROAD INTERSECTION IMPROVEMENT	Woodstock	\$5,045	\$4,447	\$598	DGP
119648	Staunton	#SMART22 - MOUNT CRAWFORD PARK AND RIDE LOT IMPROVEMENTS	Rockingham County	\$3,387	\$3,048	\$341	Carbon
119651	Staunton	#SMART22 - RICHMOND AVE AND CROSSING WAY SHARED USE PATH	Staunton	\$4,787	\$4,124	\$663	Carbon
119655	Staunton	#SMART22 - BRITE PEDESTRIAN IMPROVEMENTS	Augusta County	\$4,393	\$4,157	\$236	Carbon
119657	Staunton	#SMART22 - COMMERCE RD/LEWIS CREEK GREENWAY	Staunton	\$4,983	\$4,256	\$727	Carbon
119661	Staunton	#SMART22 - N. MAIN STREET SIDEWALK	Harrisonburg	\$2,814	\$2,512	\$301	Carbon
<b>Subtotal Allocation Changes That Do Not Require CTB Approval</b>				<b>\$895,588</b>	<b>\$793,699</b>	<b>\$82,539</b>	
110799	Bristol	#SMART18 - Int. Improv. to US 11 at Old Airport Rd.	Bristol	\$9,616	\$3,279	\$6,337	DGP
115480	Bristol	#SMART20-SR 89 AT SR 613 Realignment (App ID# 3704)	Grayson County	\$5,335	\$4,069	\$1,266	DGP
115486	Bristol	#SMART20-Lee Hwy and Euclid Ave Roundabout (APP ID#3836)	Bristol	\$8,827	\$2,825	\$6,002	Safety & HPP
119428	Bristol	#SMART22 - WIDEN US ROUTE 11 WESTERN SECTION	Bristol	\$15,947	\$13,617	\$2,330	DGP
119436	Bristol	#SMART22 - 4TH STREET AT HOLSTON ROAD TURN LANE IMPROVEMENTS	Wytheville	\$2,531	\$2,531	\$900	DGP
119441	Bristol	#SMART22 - US460 AT SR610 INTERSECTION IMPROVEMENTS	Tazewell County	\$11,043	\$9,359	\$1,684	DGP
119442	Bristol	#SMART22 - THOMPSON DRIVE AND STANLEY STREET ROUNDABOUT	Abingdon	\$8,530	\$5,247	\$3,283	DGP
109587	Culpeper	#SMART20 - ROUTE 29/662 RCUT AT SHELBY HSIP	Madison County	\$6,566	\$4,750	\$1,816	Safety & DGP
111647	Culpeper	#SMART18 - BROADVIEW AVENUE ACCESS MANAGEMENT IMPROVEMENTS	Warrenton	\$8,352	\$5,223	\$3,129	HPP
111648	Culpeper	#SMART18 - INT. IMPROVEMENTS AT FROST AVE. & BROADVIEW AVE.	Warrenton	\$8,385	\$5,039	\$3,346	HPP
111650	Culpeper	#SMART18 - ROUTE 670 CONNECTOR ROAD	Greene County	\$11,211	\$5,400	\$5,811	DGP
111739	Culpeper	#SMART22 - ROUTE 600/618 INTERSECTION IMPROVEMENTS	Fluvanna County	\$5,928	\$3,972	\$1,956	DGP
111740	Culpeper	#SMART18 - RTE 208-522 ROUNDABOUT AT WARES CROSSROADS	Louisa County	\$7,672	\$5,400	\$2,272	DGP
115474	Culpeper	#SMART20 - ROUNDABOUT - RTE. 3 AND MCDEVITT DR. INT.	Culpeper	\$8,528	\$6,200	\$2,328	DGP
115475	Culpeper	#SMART20 - US 33/RTE. 20 EAST ROUNDABOUT AT BARBOURSVILLE	Orange County	\$8,665	\$5,500	\$3,165	DGP
115477	Culpeper	#SMART20 - RTE. 250 & RTE. 20 INTERSECTION IMPROVEMENTS	Albemarle County	\$14,437	\$8,800	\$5,637	HPP & DGP
118876	Culpeper	#SMART22 - RIO ROAD & JOHN WARNER PARKWAY ROUNDABOUT	Albemarle County	\$11,543	\$10,126	\$1,417	DGP
118879	Culpeper	#SMART22 - RTE 250 EAST CORRIDOR IMPROVEMENTS	Albemarle County	\$8,641	\$5,940	\$2,701	DGP
119206	Culpeper	#SMART22 - RTE 29/BROAD RUN CHURCH RD INT. IMPROVEMENTS	Fauquier County	\$4,615	\$3,243	\$1,372	DGP
115116	Fredericksburg	#SMART20 ROUTE 301 UNIVERSITYDR/MARKET CTR DOUBLE R-CUT	King George County	\$4,191	\$3,500	\$691	DGP
115121	Fredericksburg	#SMART20 BICYCLE/PEDESTRIAN IMPROVEMENTS ON RTE 17B-MAIN ST	Gloucester County	\$8,707	\$7,300	\$1,407	DGP
115122	Fredericksburg	#SMART20 INTERSECTION IMPROVEMENT AT STEFANIGA/MOUNTAIN VIEW	Stafford County	\$4,292	\$3,700	\$592	DGP
115123	Fredericksburg	#SMART20 LAFAYETTE BLVD/KENMORE AVE/CHARLES ST ROUNDABOUTS	Fredericksburg	\$7,170	\$5,800	\$1,370	DGP
115764	Fredericksburg	#SMART20 - HARRISON RD & SALEM CHURCH	Spotsylvania County	\$10,154	\$6,100	\$4,054	HPP
117026	Fredericksburg	#SMART22 - RT. 648 - SHELTON SHOP ROAD IMPROVEMENTS	Stafford County	\$33,326	\$29,829	\$3,498	DGP
118980	Fredericksburg	#SMART22 - LAFAYETTE BLVD MULTIMODAL IMPROVEMENTS	Fredericksburg	\$13,556	\$11,782	\$1,775	HPP
119108	Fredericksburg	#SMART22 - RT. 208 OPERATIONAL & MULTIMODAL IMPRVMENTS	Spotsylvania County	\$16,126	\$14,099	\$2,026	HPP
119109	Fredericksburg	#SMART22 - US 301 / CHASE STREET INTERSECTION IMPROVEMENTS	Caroline County	\$14,125	\$11,801	\$2,324	DGP
119110	Fredericksburg	#SMART22 - RT2&17 WIDENING FROM CITY LINE TO SHANNON AIRPORT	Spotsylvania County	\$47,761	\$40,885	\$6,876	DGP
119188	Fredericksburg	#SMART22 - IDLEWILD TO VCR TRAIL CONNECTOR	Fredericksburg	\$6,459	\$5,140	\$1,320	DGP
119189	Fredericksburg	#SMART22 - RTE 1/208 AREA MULTIMODAL & REVITALIZATION IMPR	Spotsylvania County	\$30,333	\$26,011	\$4,322	DGP

\*In some cases, other committed funds have not yet posted to the project and are not yet included in the current allocations shown.

**Allocation Changes on SMART SCALE Projects**

UPC	District	Pool Description	Jurisdiction	Total Estimate (000's)	Current Allocations* (000's)	Allocation Change (000's)	Fund Source
109314	Hampton Roads	#HB2.FY17 NIKE PARK RD EXTENSION FROM REYNOLDS DR TO RTE 17	Isle of Wight County	\$19,753	\$16,302	\$3,450	DGP
111313	Lynchburg	#SMART18 - RTE 501 - INTERSECTION IMPROVEMENTS AT RTE 628	Halifax County	\$6,050	\$4,753	\$1,297	DGP
115488	Lynchburg	#SMART20 RTE 29 - INTERSECTION IMPROVEMENTS AT RTE 699	Campbell County	\$5,167	\$3,087	\$2,080	DGP
119167	Lynchburg	#SMART22 RTE 501 - CONSTRUCT ROUNDABOUT AT BUS 360	Halifax County	\$11,330	\$9,921	\$1,408	DGP
109296	Northern Virginia	#HB2.FY17 BROADBAND LINK FOR EISENHOWER AVENUE	Alexandria	\$1,448	\$1,000	\$448	DGP
109307	Northern Virginia	#HB2.FY17 TRAFFIC ADAPTIVE SIGNAL CONTROL	Alexandria	\$8,471	\$7,000	\$1,471	DGP
115545	Northern Virginia	#SMART20 - FAIRFAX BLVD/WARRICK AVE. INTERSECTION IMPROVE	Fairfax	\$10,088	\$8,839	\$1,249	HPP & DGP
109310	Richmond	#HB2.FY17 SHOCKOE VALLEY ST IMPROVEMENT	Richmond	\$45,498	\$28,043	\$3,456	DGP
110910	Richmond	#SMART18 - Parham Rd Pedestrian & Transit Stop Improvements	Henrico County	\$868	\$726	\$141	DGP
111637	Richmond	#SMART18 - BROAD ST PEDESTRIAN & TRANSIT STOP IMPROVEMENTS	Henrico County	\$12,748	\$10,815	\$1,932	DGP
111712	Richmond	#SMART18 - Route 1 (Marina Dr. to Merriewood Rd.) SW #FLT	Chesterfield County	\$4,609	\$3,693	\$916	DGP
111713	Richmond	#SMART18 - BBC Ph 1 - Bailey Br Conn., Brad McNeer Conn.	Chesterfield County	\$36,465	\$26,375	\$10,090	DGP
115407	Richmond	#SMART20 - Route 600/ Route 601 Roundabout	Dinwiddie County	\$6,131	\$3,700	\$2,431	DGP
115413	Richmond	#SMART20 - Intersection Improvements at Route 460 & Queen St	Prince George County	\$4,986	\$3,470	\$1,517	DGP
115414	Richmond	#SMART20 - Jude's Ferry Road & Route 60	Powhatan County	\$4,097	\$3,572	\$525	DGP
119191	Richmond	#SMART22 - Intersection Improvements - US 58 and Country Ln/	South Hill	\$7,333	\$5,758	\$1,576	DGP
119193	Richmond	#SMART22 - Intersection Improvements US 58/626 & US 58/759	Mecklenburg County	\$4,783	\$3,726	\$1,057	DGP
119644	Staunton	#SMART22 - ROUTE 7 STARS ACCESS MANAGEMENT PROJECTS	Frederick County	\$1,238	\$1,000	\$239	DGP
<b>Subtotal Allocation Changes That Require CTB Approval</b>				<b>\$554,885</b>	<b>\$419,067</b>	<b>\$122,290</b>	
<b>Grand Total Allocation Changes</b>				<b>\$1,450,473</b>	<b>\$1,212,766</b>	<b>\$204,829</b>	

\*In some cases, other committed funds have not yet posted to the project and are not yet included in the current allocations shown.



# COMMONWEALTH of VIRGINIA

## Commonwealth Transportation Board

W. Sheppard Miller, III  
Chairperson

1401 East Broad Street  
Richmond, Virginia 23219

(804) 482-5818  
Fax: (804) 786-2940

*Agenda item #5*

### RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

February 18, 2025

#### MOTION

**Made By: Seconded By: Action:**

**Title: Rail Industrial Access –  
Hitachi Energy – Halifax County**

**WHEREAS**, funding is provided by the General Assembly for Industrial, Airport, and Rail Access projects (RIA); and

**WHEREAS**, Section 33.2-1600 of the *Code of Virginia* declares it to be in the public interest that access railroad tracks and facilities be constructed to certain industrial commercial sites where rail freight service is or may be needed by new or substantially expanded industry; and

**WHEREAS**, Hitachi Energy submitted an application for RIA grant funds in the amount of \$175,000 to rehabilitate a 1,000-foot spur to serve its facility in the Halifax County, Virginia; (Project) and

**WHEREAS**, the Department of Rail and Public Transportation (DRPT) evaluated the Project in accordance with the Commonwealth Transportation Board's (Board) Rail Industrial Access Policy and, because the Project scored 50 or more points, has recommended its approval; and

**WHEREAS**, the County of Halifax, Virginia has, by resolution dated December 2, 2024, shown support for the application for RIA funds by Hitachi Energy for use at its facility located in the County of Halifax; and

**WHEREAS**, Norfolk Southern Railway Company, by letter dated December 13, 2024, has indicated its support for the Hitachi Energy Project and has agreed to serve the facility; and

**WHEREAS**, the funding request falls within the intent of Section 33.2-1600 of the *Code of Virginia*, and because the Project is in accordance with the provisions of the Board's Policy on the use of Industrial Access Railroad Track funds, funding may be allocated to this Project; and

**WHEREAS**, the Board believes that this Project is for the common good of a region of the Commonwealth and serves a public purpose.

**NOW THEREFORE, BE IT RESOLVED**, that the Board hereby approves that \$175,000 of the RIA Fund be provided to Hitachi Energy to rehabilitate a 1,000-foot spur subject to the following requirements:

1. All necessary right of way and utility adjustments must be provided at no cost to the Commonwealth;
2. All costs above the \$175,000 RIA grant must be borne by Hitachi Energy or sources other than those administered by DRPT;
3. Execution of an agreement acceptable to the Director of DRPT; and
4. Execution of a contractual commitment by Hitachi Energy to maintain the track and make repayment of any costs related to the future relocation or removal of such track and facilities, in form acceptable to the Director of DRPT.

#####

**CTB Decision Brief**  
**Rail Industrial Access Applicant**  
**Location: Halifax County, Virginia**  
**Hitachi Energy**

**Summary:** Hitachi Energy South Boston is one of the largest power and liquid-filled transformer manufacturers in the country. Its purpose is to advance a sustainable energy future for all. Hitachi Energy has three facilities located in Virginia. This Project will rehabilitate the Halifax facility's rail infrastructure in order to transport heavy oversized transformers that cannot be shipped by truck. They have submitted an application for Rail Industrial Access grant funds in the amount of \$175,000 to rehabilitate approximately 1,000 feet of rail at their facility.

DRPT has evaluated the Project in accordance with the CTB's Rail Industrial Access policy. The Project scores 54 points. Proposed Projects must reach a 50-point threshold to receive a recommendation by DRPT staff. For this project:

- The Applicant plans 48 new rail cars annually.
- The minimum threshold for carloads is 10 carloads annually.
- The Applicant commits to 100 new jobs.
- The Applicant's rehabilitated rail spur will allow oversized generators to be shipped, without impacting Virginia highways.
- The total capital investment in the facility is estimated at \$26.25M.
- The total railroad track rehabilitation cost is estimated at \$250,000.
- There will be a claw-back provision in the grant Agreement for failure to meet performance requirements based on the CTB adopted program performance policies.

**Source of State Funds:** FY 2025 Industrial, Airport, and Rail Access Fund

**Recommendation:** In accordance with the CTB Rail Industrial Access policy, DRPT recommends the Board approve the project.

**Action Required by CTB:** CTB policy for Rail Industrial Access requires Board action on the resolution.

**Options:** Approve, Deny, or Defer





# BIDS FOR FEBRUARY CTB ACTION MEETING

| Bart Thrasher, P.E.

February 18, 2025

# Order No. 141 – Bristol – UPC 125509

<b>SCOPE:</b>	2025 PLANT MIX - INTERSTATE
<b>LOCATION:</b>	SMYTH & WASHINGTON COUNTIES
<b>BIDS:</b>	2
<b>LOW BID:</b>	\$5,496,906 (within range)
<b>CONTRACTOR:</b>	W-L CONSTRUCTION & PAVING, INC. (CHILHOWIE, VA)

# Order No. 142 – Bristol – UPC 125510

<b>SCOPE:</b>	2025 PLANT MIX - INTERSTATE
<b>LOCATION:</b>	SMYTH COUNTY
<b>BIDS:</b>	1
<b>LOW BID:</b>	\$5,706,712 (within range)
<b>CONTRACTOR:</b>	W-L CONSTRUCTION & PAVING, INC. (CHILHOWIE, VA)



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2025 VDOT Approved Asphalt Plant Locations

- Adams Construction Company
- W & L Construction & Paving, Inc.

**Bid Number 142 - I-81**

	W-L				Adams		
<b>FROM</b>	73 Ramblewood Dr. Glade Spring	Quickest Time Plant - Project	Distance		5157 State Park Road Dublin, VA	Quickest Time Plant - Project	Distance
<b>TO</b>	Atkins	28 Minutes	26 Miles		Seven Mile Ford	54 Minutes	62 Miles

# Order No. 458 – Richmond – UPC 125593

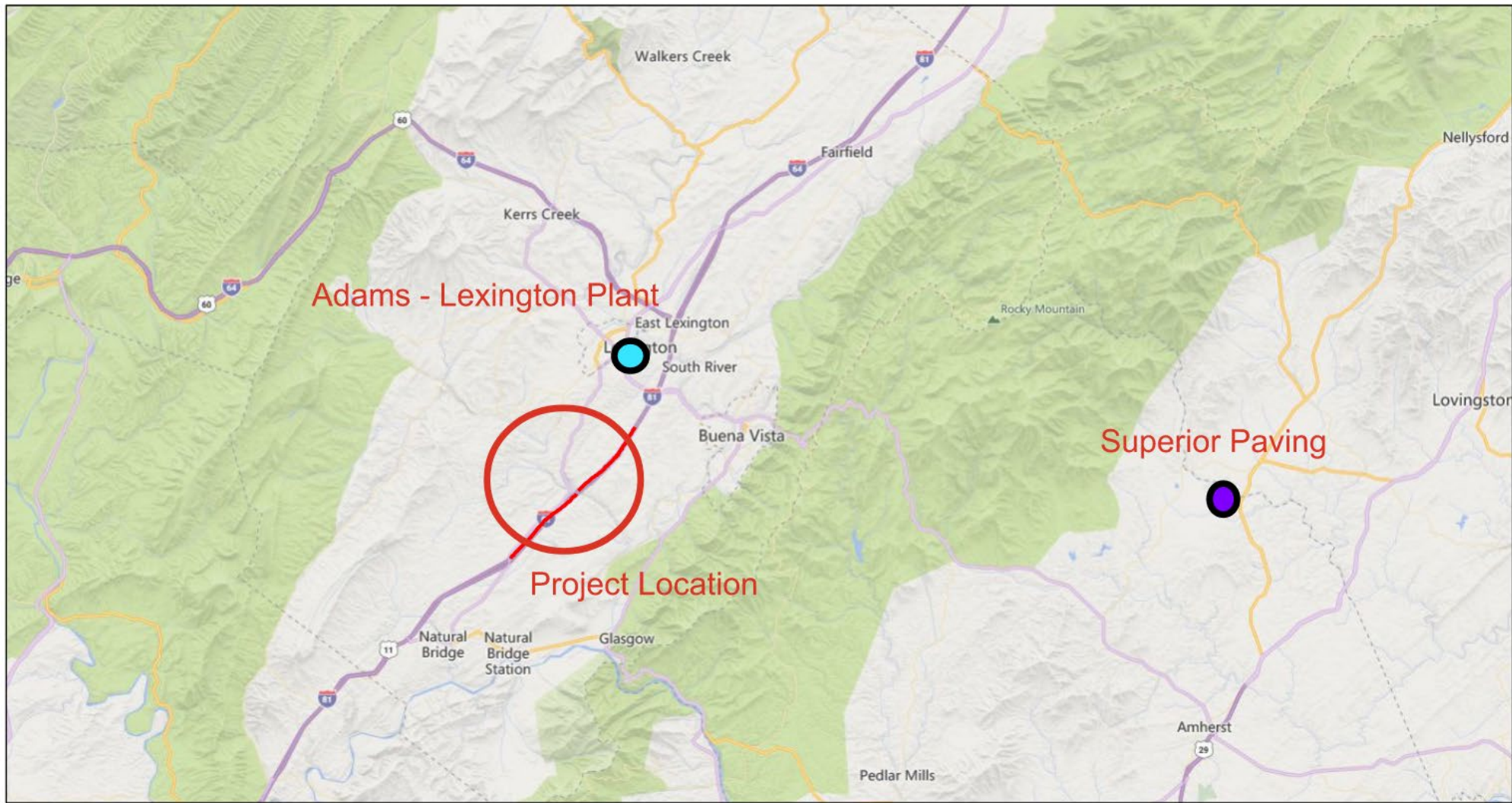
<b>SCOPE:</b>	2025 PLANT MIX - INTERSTATE
<b>LOCATION:</b>	GOOCHLAND & HENRICO COUNTIES
<b>BIDS:</b>	2
<b>LOW BID:</b>	\$6,366,777 (within range)
<b>CONTRACTOR:</b>	ALLAN MYERS VA, INC. (GLEN ALLEN, VA)

# Order No. 649 – Fredericksburg – UPC 125388

<b>SCOPE:</b>	2025 PLANT MIX - INTERSTATE
<b>LOCATION:</b>	CAROLINE, STAFFORD, & SPOTSYLVANIA COUNTIES
<b>BIDS:</b>	3
<b>LOW BID:</b>	\$5,164,366 (within range)
<b>CONTRACTOR:</b>	EUROVIA ATLANTIC COAST LLC dba VIRGINIA PAVING COMPANY (CHANTILLY, VA)

# Order No. 864 – Staunton – UPC 125553

<b>SCOPE:</b>	2025 PLANT MIX - INTERSTATE
<b>LOCATION:</b>	ROCKBRIDGE COUNTY
<b>BIDS:</b>	1
<b>LOW BID:</b>	\$5,690,394 (within range)
<b>CONTRACTOR:</b>	ADAMS CONSTRUCTION COMPANY (ROANOKE, VA)



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 2025 VDOT Approved Asphalt Plant Locations  
 ● Adams Construction Company  
 ● Superior Paving Corporation  
 — CY2025 Prospective Paving Locations

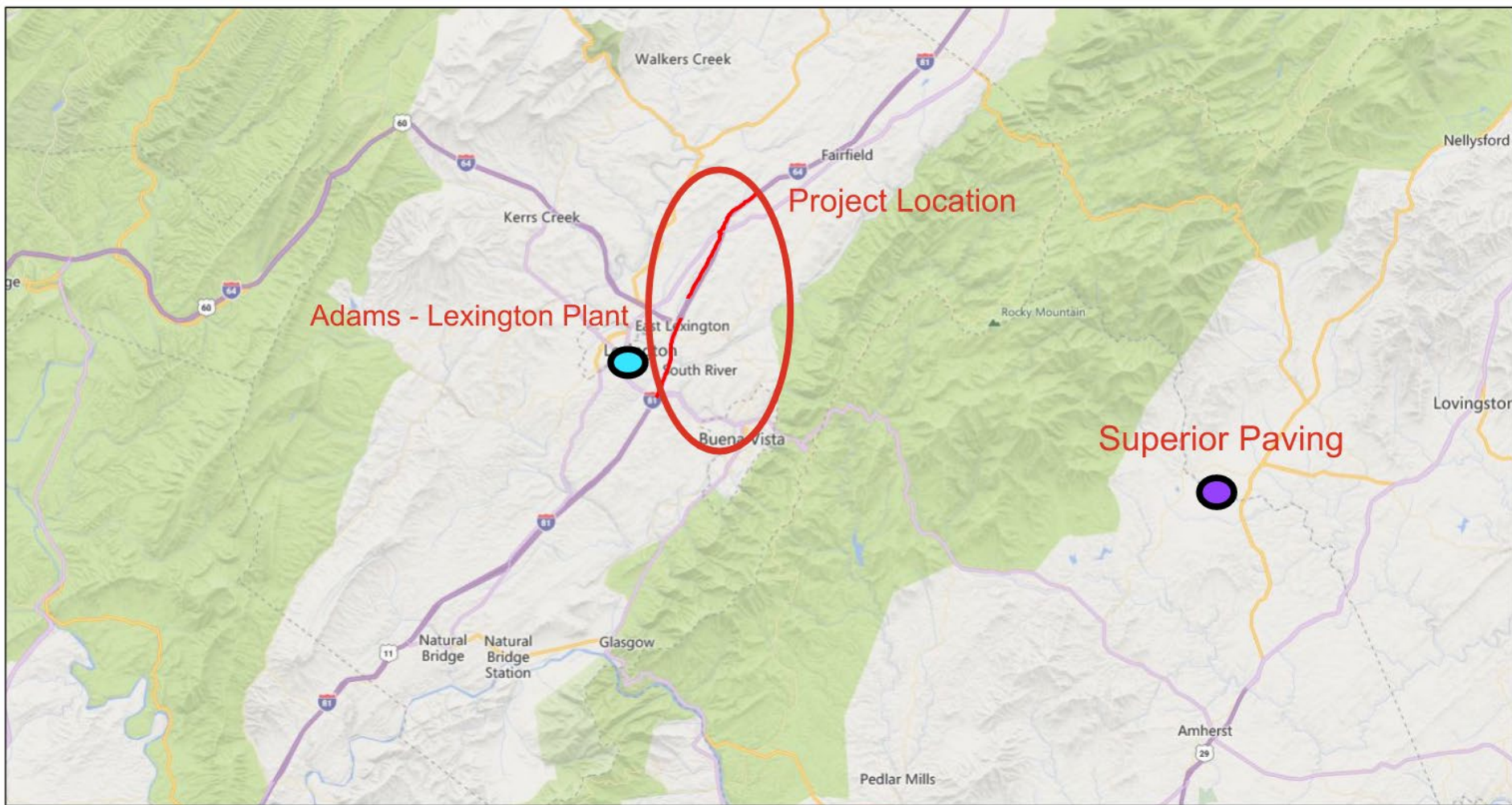
**Order No. 864 - I-81**

	Superior			Adams		
<b>FROM</b>	739 Warrick Barn Rd, Amherst, VA	Quickest Time Plant – Project	Distance	90 Flower Lane Lexington, VA	Quickest Time Plant - Project	Distance
<b>TO</b>	Natural Bridge, VA	55 Minutes	41 Miles	Natural Bridge, VA	14 Minutes	15 Miles



# Order No. 865 – Staunton – UPC 125554

<b>SCOPE:</b>	2025 PLANT MIX - INTERSTATE
<b>LOCATION:</b>	ROCKBRIDGE COUNTY
<b>BIDS:</b>	1
<b>LOW BID:</b>	\$5,813,086 (within range)
<b>CONTRACTOR:</b>	ADAMS CONSTRUCTION COMPANY (ROANOKE, VA)



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2025 VDOT Approved Asphalt Plant Locations

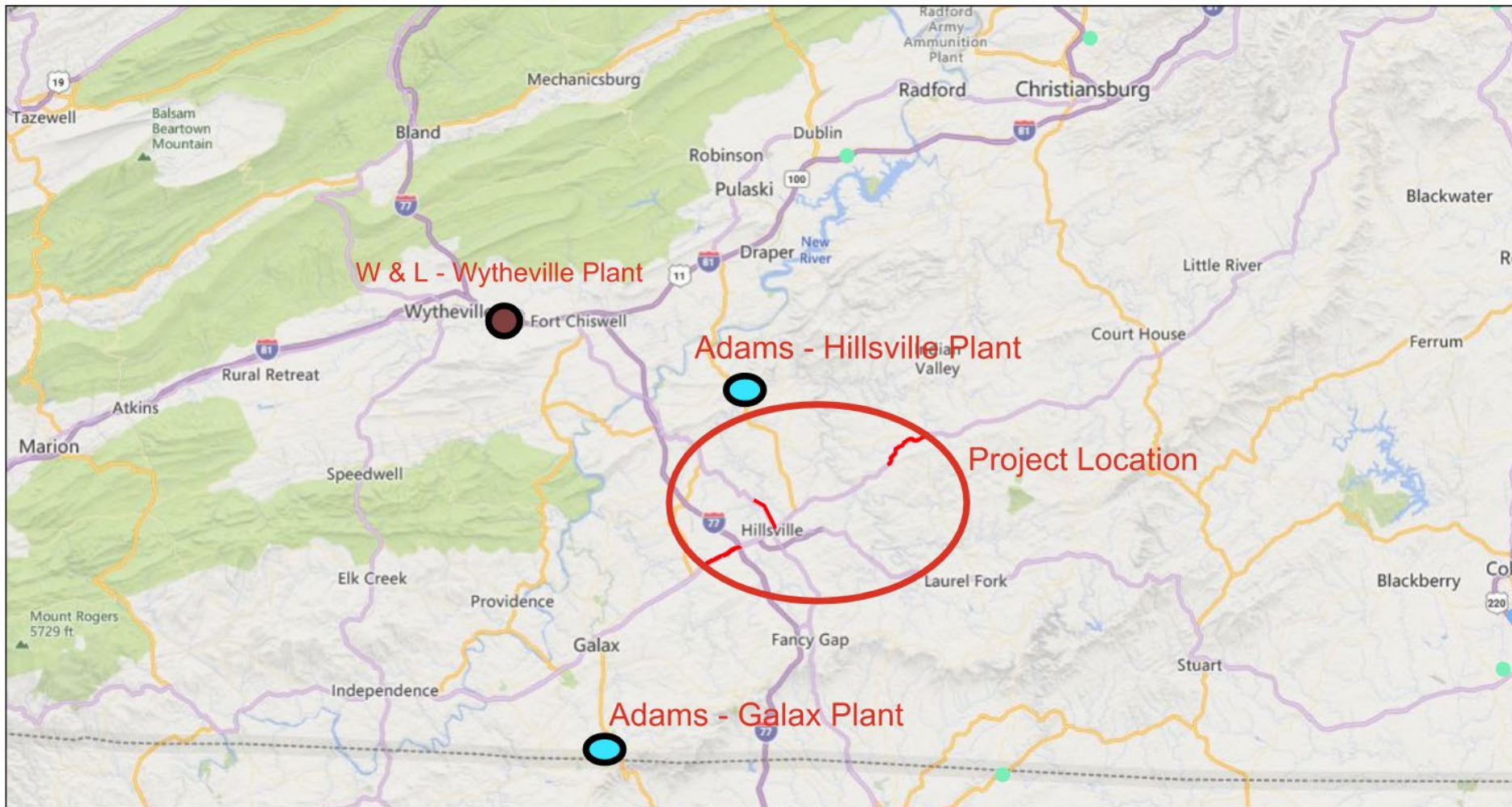
- Adams Construction Company
- Superior Paving Corporation
- CY2025 Prospective Paving Locations

**Order No. 865 - I-81**

	Superior			Adams			
FROM	739 Warrick Barn Rd, Amherst, VA	Quickest Time Plant – Project	Distance		90 Flower Lane Lexington, VA	Quickest Time Plant - Project	Distance
TO	Buena Vista, VA (Exit 188)	44 Minutes	30 Miles		Buena Vista, VA (Exit 188)	3 Minutes	2 Miles
TO	Maple Hall, VA (Exit 195)	49 Minutes	36 Miles		Maple Hall, VA (Exit 195)	9 Minutes	9 Miles

# Order No. 259 – Salem – UPC 125707 & 125712

<b>SCOPE:</b>	2025 PLANT MIX - PRIMARY
<b>LOCATION:</b>	GILES & CARROLL COUNTIES
<b>BIDS:</b>	1
<b>LOW BID:</b>	\$5,802,844 (within range)
<b>CONTRACTOR:</b>	ADAMS CONSTRUCTION COMPANY, (ROANOKE, VA)



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2025 VDOT Approved Asphalt Plant Locations

- Adams Construction Company
- W & L Construction & Paving, Inc.
- CY2025 Prospective Paving Locations

**Order No. 259 - Rte 221**

	W-L			Adams		
<b>FROM</b>	2035 Chapman Rd, Wytheville, VA	Quickest Time Plant – Project	Distance	456 Wysor Hwy. Hillsville, VA	Quickest Time Plant - Project	Distance
<b>TO</b>	Dugspur, VA	41 Minutes	35 Miles	Dugspur, VA	20 Minutes	16 Miles
<b>TO</b>	Hillsville	30 Minutes	27 Miles	Hillsville, VA	15 Minutes	11 Miles

# Order No. 967 – Northern Virginia – UPC 125875

<b>SCOPE:</b>	SGR* 2025 PLANT MIX - PRIMARY
<b>LOCATION:</b>	PRINCE WILLIAM & LOUDOUN COUNTIES
<b>BIDS:</b>	3
<b>LOW BID:</b>	\$5,015,631 (within range)
<b>CONTRACTOR:</b>	SUPERIOR PAVING CORPORATION (GAINESVILLE, VA )

# Order No. 981 – Northern Virginia – UPC 125155

<b>SCOPE:</b>	2025 PLANT MIX - INTERSTATE
<b>LOCATION:</b>	ARLINGTON, PRINCE WILLIAM, & FAIRFAX COUNTIES
<b>BIDS:</b>	4
<b>LOW BID:</b>	\$5,761,053 (within range)
<b>CONTRACTOR:</b>	EUROVIA ATLANTIC COAST LLC dba VIRGINIA PAVING COMPANY (CHANTILLY, VA)

# Order No. 145 – Bristol – UPC 125026

<b>SCOPE:</b>	SGR - 2025 PLANT MIX - PRIMARY
<b>LOCATION:</b>	GRAYSON, WYTHE, & BLAND COUNTIES
<b>BIDS:</b>	1
<b>LOW BID:</b>	\$6,873,420 (within range)
<b>CONTRACTOR:</b>	W-L CONSTRUCTION & PAVING, INC. (CHILHOWIE, VA)



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 2025 VDOT Approved Asphalt Plant Locations  
 ● Adams Construction Company  
 ● W & L Construction & Paving, Inc.  
 — CY2025 Prospective Paving Locations

**Order No.145 - Rte 58/42**

	W-L				Adams		
FROM	2035 Chapman Rd, Wytheville, VA	Quickest Time Plant - Project	Distance		456 Wysor Hwy. Hillsville, VA	Quickest Time Plant - Project	Distance
TO	Bastian, VA	25 Minutes	20 Miles		Bastian, VA	44 Minutes	41 Miles
TO	Ceres, VA	35 Minutes	29 Miles		Ceres, VA	55 Minutes	50 Miles



# Order No. 983 – Northern Virginia – UPC 125874

<b>SCOPE:</b>	2025 PLANT MIX - PRIMARY
<b>LOCATION:</b>	ARLINGTON & FAIRFAX COUNTIES
<b>BIDS:</b>	4
<b>LOW BID:</b>	\$5,730,777 (within range)
<b>CONTRACTOR:</b>	ALLAN MYERS VA, INC. (GLEN ALLEN, VA)

# Order No. DB120 – Salem District – 17537

<b>SCOPE:</b>	ROUTE 58 VESTA
<b>LOCATION:</b>	PATRICK COUNTY
<b>BIDS:</b>	3
<b>BEST VALUE BID:</b>	\$164,998,000 (within range)
<b>CONTRACTOR:</b>	TRITON CONSTRUCTION, INC. OF VIRGINIA (St. Albans, West Virginia)



Virginia Department of Transportation

## February CTB Meeting

141

**PM1H-961-F25, N501**

**Washington & Smyth Counties**

The purpose of this project is to mill and overlay with Plant Mix various sections of I-81 in Washington and Smyth Counties in the Bristol District. The project will include mainline, shoulder and ramps milling, paving, installation of pavement line markings, and installation of pavement markers.

This project is eligible for federal funding and is on the Interstate System, therefore the inclusion of dedicated pedestrian or bicycle facilities is not applicable. This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be performed within existing right of way and no utilities will be impacted.

Fixed Completion Date: November 21, 2025

142

**PM1K-961-F25, N501**

**Smyth County**

The purpose of this project is to mill and overlay with Plant Mix various sections of I-81 in Smyth County in the Bristol District. The project will include mainline, shoulder, and ramps milling, paving, installation of pavement line markings, and installation of pavement markers.

This project is eligible for federal funding and is on the Interstate System, therefore the inclusion of dedicated pedestrian or bicycle facilities is not applicable. This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be performed within existing right of way and no utilities will be impacted.

Fixed Completion Date: November 21, 2025

458

**PM42-964-F25, P401**

**Goochland & Henrico Counties**

The purpose of this project is to apply Plant Mix to a portion of I-64 in Goochland and Henrico Counties in the Richmond District. The project will include patching, mainline resurfacing, ramp resurfacing, installation of pavement line markings, and installation of pavement markers.

This project is eligible for federal funding and is on the Interstate System, therefore the inclusion of dedicated pedestrian or bicycle facilities is not applicable. This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be performed within existing right of way and no utilities will be impacted.

Fixed Completion Date: November 21, 2025

649

**PM6A-966-F25, P401**

**Caroline, Spotsylvania, Stafford Counties**

The purpose of this project is to perform Plant Mix resurfacing at various locations along I-95 in Caroline, Spotsylvania, and Stafford Counties in the Fredericksburg District. The project includes milling, placement of asphalt concrete, removal and reinstallation of pavement markers, installation of pavement line markings, and rumble strips.

This project is eligible for federal funding and is on the Interstate System, therefore the inclusion of dedicated pedestrian or bicycle facilities is not applicable. This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be performed within existing right of way and no utilities will be impacted.

Fixed Completion Date: November 21, 2025

864

**PM8M-081-F25, N501**

**Rockbridge County**

The purpose of this project is to apply Plant Mix to portions of I-81 SB in Rockbridge County in the Staunton District. The project will include mainline resurfacing (including sections of deeper fixes to address rutting), installation of pavement line markings, installation of pavement markers, and installation of under drains.

This project is eligible for federal funding and is on the Interstate System, therefore the inclusion of dedicated pedestrian or bicycle facilities is not applicable. This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be performed within existing right of way and no utilities will be impacted.

Fixed Completion Date: November 21, 2025

865

**PM8N-081-F25, N501**

**Rockbridge County**

The purpose of this project is to apply Plant Mix to portions of I-81 NB & SB in Rockbridge County in the Staunton District. The project will include mainline resurfacing, installation of pavement line markings, and installation of pavement markers.

This project is eligible for federal funding and is on the Interstate System, therefore the inclusion of dedicated pedestrian or bicycle facilities is not applicable. This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be performed within existing right of way and no utilities will be impacted.

Fixed Completion Date: November 21, 2025

259

**PM2A-017-F25, P401**

**Carroll & Giles Counties**

The purpose of this project is to apply Plant Mix to various primary routes in Carroll and Giles Counties in the Salem District. The project will include mainline and shoulder resurfacing and pavement line markings.

This project is eligible for federal funding and is on the Primary System. It was reviewed for the inclusion of dedicated pedestrian or bicycle facilities and found not applicable. A This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be performed within existing right of way and no utilities will be impacted.

Fixed Completion Date: November 15, 2025

967

**PM9L-96A-F25, N501**

**Loudoun & Prince William Counties**

The purpose of this project is to resurface a network of principal arterial roads to restore smoothness to the travel surface and extend the service life of the pavement in Loudoun and Prince William Counties in the NOVA District. The work generally consists of milling existing asphalt roadway areas, resurfacing from edge of gutter to edge of gutter, reinstallation of pavement markings, and installation of traffic signal loop detectors to the latest standards.

All work will be completed within the existing right of way and no utility will be impacted.

Fixed Completion Date: November 21, 2025

981

**PM9I-96A-F25, N501**

**Fairfax, Arlington & Prince William Counties**

The purpose of this project is to resurface a network of Interstate Roads to restore smoothness to the travel surface and extend the service life of the pavement in Fairfax, Arlington, and Prince William Counties in the NOVA District. The work generally consists of milling existing asphalt roadway areas, resurfacing from edge of gutter to edge of gutter, reinstallation of pavement markings, and installation of traffic signal loop detectors to the latest standards.

This project is eligible for federal funding and is on the Interstate System, therefore the inclusion of dedicated pedestrian or bicycle facilities is not applicable. This project has been reviewed by

the Environmental Division to determine applicable permits. All work will be completed within the existing right of way and no utility will be impacted.

Fixed Completion Date: November 21, 2025

145

**PM1Q-961-F25, N501 (SGR)**

**Bland, Grayson & Wythe Counties**

The purpose of this project is to apply Plant Mix Overlay on various primary routes in Bland, Grayson and Wythe Counties in Bristol District. The project will include mainline milling, paving, line markings, and installation of pavement markers.

This project is eligible for federal funding and is on the Primary System. It was reviewed for the inclusion of dedicated pedestrian or bicycle facilities and found not applicable. This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be performed within existing right of way and no utilities will be impacted.

Fixed Completion Date: November 21, 2025

983

**PM9F-96A-F25, N501**

**Fairfax & Arlington Counties**

The purpose of this project is to resurface a network of principal arterial roads to restore smoothness to the travel surface and extend the service life of the pavement in Fairfax and Arlington Counties in the NOVA District. The work generally consists of milling existing asphalt roadway areas, resurfacing from edge of gutter to edge of gutter, reinstallation of pavement markings, and installation of traffic signal loop detectors to the latest standards.

This project is eligible for federal funding and is on the Primary System. It was reviewed for the inclusion of dedicated pedestrian or bicycle facilities and found not applicable. This project has been reviewed by the Environmental Division to determine applicable permits. All work will be completed within the existing right of way and no utility will be impacted.

Fixed Completion Date: November 21, 2025

**DESIGN BUILD PROJECT AWARD**

**Project:** Route 58 Vesta  
**Project #:** 0058-070-E19  
**UPC:** 17537 (PE, RW and CN)  
**Contract #:** C00017537DB120  
**Location:** Patrick County, Salem District

The Project is located in Patrick County, Virginia, and involves construction of a four-lane divided roadway, of which portions are anticipated to be on a new alignment. The limits of the Project are from approximately 0.1 miles west of Route 795 (Mabry Mill Road) to approximately 0.51 miles east of Route 610 East Intersection (Cloudbreak Road), for a total length of approximately 4.5 miles.

The reconstructed roadway will be a divided highway that will greatly contribute to travel safety along the rolling segment. While the widening of U.S. Route 58 to four lanes with median separation will constitute the main elements of the project, adequately wide shoulders will be included as well. These shoulders will improve safety for the roadway’s vehicular users by providing an extra margin of safety or a place to pull over during a vehicle breakdown or other emergency. This design-build project serves to add capacity and improve safety along the approximately 4.5 miles of Route 58, with additional improvements including stormwater management facilities. The existing bridge over the Dan River will be replaced as part of the project.

This Project was procured using a two-phase best-value design-build selection process.

**Funding Sources:** 100% State Funded  
CPR Funds  
Route 58 Corridor Funds

**Final Completion Date:** June 18, 2031

**Offerors:**

<u>Name</u>	<u>Price</u>	<u>Combined Score</u>
<b>Triton Construction, Inc. of Virginia</b>	<b>\$164,998,000.00</b>	<b>87.10</b>
Branch Civil	\$175,000,000.00	80.55
Archer-Wright Joint Venture II	\$220,850,727.00	70.39



Letting Date: 1/10/2025

AWARD

INTERSTATE

Order No.	UPC No. Project No.	Location and Work Type	Vendor Name	No Of Bidders	Bid Amount	Estimated Construction Cost.	EE Range
141	125509	LOCATION: VARIOUS	W-L CONSTRUCTION & PAVING, INC.	2	\$5,496,905.96	\$6,134,624.98	Within
	PM1H-961-F25,N501	SMYTH,	CHILHOWIE				
	PM01(352)	WASHINGTON	VA				
	Maintenance Funds	BRISTOL DISTRICT					
		2025 PLANT MIX - INTERSTATE					
142	125510	FROM: VARIOUS	W-L CONSTRUCTION & PAVING, INC.	1	\$5,706,712.12	\$5,529,637.99	Within
	PM1K-961-F25,N501		CHILHOWIE				
	PM01(352)	SMYTH	VA				
	Maintenance Funds	BRISTOL DISTRICT					
		2025 PLANT MIX - INTERSTATE					
458	125593	LOCATION: VARIOUS	ALLAN MYERS VA, INC.	2	\$6,366,777.00	\$6,257,893.86	Within
	PM42-964-F25, P401	GOOCHLAND,	GLEN ALLEN				
	PM04(531)	HENRICO	VA				
	Maintenance Funds	RICHMOND DISTRICT					
		2025 PLANT MIX - INTERSTATE					

Letting Date: 1/10/2025

AWARD

INTERSTATE

Order No.	UPC No. Project No.	Location and Work Type	Vendor Name	No Of Bidders	Bid Amount	Estimated Construction Cost.	EE Range
649	125388	LOCATION: VARIOUS	EUROVIA ATLANTIC COAST LLC dba VIRGINIA PAVING COMPANY	3	\$5,164,365.69	\$5,271,131.74	Within
	PM6A-966-F25, P401	CAROLINE, STAFFORD,	CHANTILLY				
	PM06(406)	SPOTSYLVANIA	VA				
	Maintenance Funds	FREDERICKSBURG DISTRICT					
		2025 PLANT MIX - INTERSTATE					
864	125553	LOCATION: VARIOUS	ADAMS CONSTRUCTION COMPANY	1	\$5,690,393.54	\$5,457,696.65	Within
	PM8M-081-F25,N501		ROANOKE				
	PM08(456)	ROCKBRIDGE	VA				
	Maintenance Funds	STAUNTON DISTRICT					
		2025 PLANT MIX - INTERSTATE					
865	125554	LOCATION: VARIOUS	ADAMS CONSTRUCTION COMPANY	1	\$5,813,085.76	\$5,620,733.72	Within
	PM8N-081-F25,N501		ROANOKE				
	PM08(469)	ROCKBRIDGE	VA				
	Maintenance Funds	STAUNTON DISTRICT					
		2025 PLANT MIX - INTERSTATE					

6 Recommended for AWARD \$34,238,240.07

Letting Date: 1/10/2025

**AWARD**

**PRIMARY**

Order No.	UPC No. Project No.	Location and Work Type	Vendor Name	No Of Bidders	Bid Amount	Estimated Construction Cost.	EE Range
259	125707, 125712	LOCATION: VARIOUS	ADAMS CONSTRUCTION COMPANY	1	\$5,802,844.36	\$5,521,878.33	Within
	PM2A-017-F25, P401	GILES,	ROANOKE				
	PM02(492)	CARROLL	VA				
	Maintenance Funds	SALEM DISTRICT					
		2025 PLANT MIX - PRIMARY					
967	125875	LOCATION: VARIOUS	SUPERIOR PAVING CORPORATION	3	\$5,015,631.01	\$6,127,541.65	Within
	PM9L-96A-F25, N501	PRINCE WILLIAM,	GAINESVILLE				
	PM09(374)	LOUDOUN	VA				
	Maintenance Funds	NORTHERN VIRGINIA DISTRICT					
		SGR* 2025 PLANT MIX - PRIMARY					

**2 Recommended for AWARD \$10,818,475.37**

Bid Amount: Greater Than 5 Million

# CTB BALLOT

Report created on : 1/29/25

Letting Date: 1/22/2025

## AWARD

### INTERSTATE

Order No.	UPC No. Project No.	Location and Work Type	Vendor Name	No Of Bidders	Bid Amount	Estimated Construction Cost.	EE Range
981	125155	LOCATION: VARIOUS	EUROVIA ATLANTIC COAST LLC dba VIRGINIA PAVING COMPANY	4	\$5,761,053.37	\$4,792,565.53	Within
	PM9I-96A-F25, N501	ARLINGTON, PRINCE WILLIAM	CHANTILLY				
	PM09(374)	FAIRFAX	VA				
	Maintenance Funds	NORTHERN VIRGINIA DISTRICT					
		2025 PLANT MIX - INTERSTATE					

**1 Recommended for AWARD \$5,761,053.37**

Letting Date: 1/22/2025

**AWARD**

**PRIMARY**

Order No.	UPC No. Project No.	Location and Work Type	Vendor Name	No Of Bidders	Bid Amount	Estimated Construction Cost.	EE Range
145	125026	LOCATION: VARIOUS	W-L CONSTRUCTION & PAVING, INC.	1	\$6,873,419.95	\$6,685,764.55	Within
	PM1Q-961-F25,N501	GRAYSON, WYTHE,	CHILHOWIE				
	PM01(352)	BLAND	VA				
	Maintenance Funds	BRISTOL DISTRICT					
		SGR - 2025 PLANT MIX - PRIMARY					
983	125874	LOCATOIN: VARIOUS	ALLAN MYERS VA, INC.	4	\$5,730,777.00	\$6,864,671.78	Within
	PM9F-96A-F25, N501	ARLINGTON,	GLEN ALLEN				
	PM09(374)	FAIRFAX	VA				
	Maintenance Funds	NORTHERN VIRGINIA DISTRICT					
		2025 PLANT MIX - PRIMARY					

**2 Recommended for AWARD \$12,604,196.95**

# BID RESULTS FOR THE CTB

## February 18, 2025

### DESIGN-BUILD PROJECT

UPC No. & Project No.	Location and Work Type	RECOMMENDATION	Contractor	Number of Bids	Bid Amount	Estimated Construction Cost	EE Estimate Range
<p><b>UPC 17537 (PE, RW and CN)</b></p> <p><b>0058-070-E19</b></p> <p><b>Contract #C00017537DB120</b></p> <p>Design, ROW, Construction &amp; QA/QC</p>	<p>Route 58 Vesta</p> <p>Patrick County, Salem District</p> <p>The Project involves construction a four-lane divided roadway, of which portions are anticipated to be on a new alignment. The limits of the Project are from approximately 0.1 miles west of Route 795 (Mabry Mill Road) to approximately 0.51 miles East of Route 610 East Intersection (Cloudbreak Road), for a total length of approximately 4.5 miles.</p> <p>While the widening of U.S. Route 58 to four lanes with median separation will constitute the main elements of the project, adequately wide shoulders will be included as well. This design-build project serves to add capacity and improve safety along the approximately 4.5 miles of Rte. 58 with additional improvements including stormwater management facilities. The existing bridge over the Dan River will be replaced as part of the project</p>	<p>AWARD</p>	<p>Triton Construction, Inc. of Virginia</p>	<p>3</p>	<p>\$164,998,000</p>	<p>\$188,298,031</p>	<p>Bid within the EE Range</p>

**Recommended for Award: \$164,998,000**