



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

1401 East Broad Street
Richmond, Virginia 23219

(804) 482-5818
Fax: (804) 786-2940

MEETING OF THE COMMONWEALTH TRANSPORTATION BOARD AGENDA

VDOT Central Office Auditorium

1221 East Broad Street

Richmond, Virginia 23219

March 18, 2025

11:00 a.m. or upon adjournment of the March 18, 2025, Workshop Meeting

Public Comments:

Approval of Minutes:

February 18, 2025

LOCATION AND DESIGN:

Presenting: Emmett Heltzel
State Location & Design Engineer

1. Action Location Approval for the Redbud Road (Route 661) Relocation Frederick County within the Staunton District.

INFRASTRUCTURE INVESTMENT DIVISION:

Presenting: Kimberly Pryor
Division Director

2. Action on Revised FY25-30 Six-Year Improvement Program Transfers For January 11, 2025, through February 14, 2025.
3. Action on SMART SCALE Project Cancellation Columbia Pike Smart Corridor Project (UPC 111656) Located within the Northern Virginia District.
4. Action on SMART SCALE Project Cancellation Rosslyn-Ballston Corridor Multimodal Connections Project (UPC 111662) Located within the Northern Virginia District.

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION:

Presenting: Mike Todd
Director of Rail Programs

5. Action on Rail Industrial Access, The DeLong Co., Inc., City of Portsmouth located within the Hampton Roads District.

OFFICE INTERMODAL PLANNING AND INVESTMENT:

Presenting: Chad Tucker
Project Pipeline Program Manager

6. Action to Approve the Locations Selected for Study in the Project Pipeline Program.

SCHEDULING AND CONTRACT:

Presenting: Ben Coaker
Assistant State Construction Engineer

7. Bids.

NEW BUSINESS:

ADJOURNMENT:

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Agenda item # 1

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

March 18, 2025

MOTION

Made By: **Seconded By:** **Action:**

**Title: Location Approval for the Redbud Road (Route 661) Relocation
Frederick County**

WHEREAS, State Highway Project 0661-034-801 (UPC 101435) will relocate Redbud Road (Route 661) to a new alignment. The relocated road will be named Norman Drive (the "Project") and will be on a new alignment from the Redbud Road/Milburn Road intersection to approximately 2,000-feet to the north to tie in with Snowden Bridge Boulevard. The project is being developed in preparation for future interchange modifications at Interstate 81, Exit 317, at Route 11 (Martinsburg Pike) in Frederick County.

WHEREAS, in accordance with Va. Code § 33.2-208 and the policies and regulations of the Commonwealth Transportation Board (CTB), including 24 VAC 30-380-10, a combined location and design public hearing (the "Hearing") was held in Frederick County, Virginia, on October 2, 2024, at Millbrook High School, 251 First Woods Drive, in the City of Winchester, for the purpose of considering the location of the Project, as shown on Attachment A; and

WHEREAS, proper notice of the Hearing and the proposed Project were given in advance, and all those present were given a full opportunity to express their opinions and recommendations on the Project, and their statements have been duly recorded; and

WHEREAS, the economic, social and environmental effects of the Project have been examined and given proper consideration and this evidence, along with all other relevant evidence has been carefully reviewed; and

Resolution of the Board
Location Approval for the Redbud Road (Route 661) Relocation
Frederick County
March 18, 2025
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WHEREAS, the Virginia Department of Transportation's Staunton District Environmental Office has performed environmental reviews and coordination to obtain information about environmental resources in the project vicinity; to provide natural and historic resource agencies an opportunity to review and comment on the project during its development; and to identify opportunities for avoidance, minimization and mitigation of potential environmental impacts; and

WHEREAS, the Project is not programmed with any federal funding and is therefore exempt from the National Environmental Policy Act; and

WHEREAS, the County Administrator for Frederick County provided a letter of support on February 10, 2025; and

WHEREAS, review of all data resulted in VDOT's recommendation that the location of the Project as presented at the Hearing be approved.

NOW, THEREFORE, BE IT RESOLVED, that, in accordance with Va. Code § 33.2-208, the CTB hereby approves the location of the Project as proposed and presented at the October 2, 2024, Hearing.

#####

Commonwealth Transportation Board (CTB) Decision Brief
Location Approval
Redbud Road (Route 661) Roadway Relocation Project
Frederick County

Issue: Under Va. Code § 33.2-208, the CTB is required to locate and establish the routes to be followed by the highways comprising the systems of state highways.

Facts:

- The purpose of the Project is to relocate Redbud Road (Route 661) to a new alignment. The relocated road will be named Norman Drive (the “Project”) and will be on a new alignment from the Redbud Road/Milburn Road intersection to approximately 2,000 feet to the north to tie in with Snowden Bridge Boulevard. The project is being developed in preparation for future interchange modifications at Interstate 81, Exit 317, at Route 11 (Martinsburg Pike) in Frederick County.
- In accordance with Va. Code § 33.2-208 and the policies and regulations of the CTB, including 24 VAC 30-380-10, a combined location and design public hearing was held in Frederick County, Virginia, on October 2, 2024, at Millbrook High School, 251 First Woods Drive, in the City of Winchester, for the purpose of considering the location of the Project, as shown on Attachment A.
- Virginia Department of Transportation’s Staunton District Environmental Office has performed environmental reviews and coordination to obtain information about environmental resources in the project vicinity; to provide natural and historic resource agencies an opportunity to review and comment on the project during its development; and to identify opportunities for avoidance, minimization and mitigation of potential environmental impacts. The Project is not programmed with any federal funding and is therefore exempt from the National Environmental Policy Act.
- On February 10, 2025, the Frederick County Administrator provided a letter of support for the proposed alignment location of Route 661 (Redbud Road) Roadway Relocation Project proposed and presented at the public hearing. See attached

Recommendations: The Virginia Department of Transportation recommends approval of the proposed alignment for the location of the Project as proposed and presented at the Location Public Hearing and shown on the attached exhibit.

Action Required by CTB: Section § 33.2-208 of the *Code of Virginia*, requires the majority vote of the CTB to locate and establish the routes to be followed by the roads comprising systems of state highways between points designated in the establishment of such systems.

Result, if Approved: If approved by the CTB, the Project will move forward to the design phase.

Options: Approve, Deny or Defer

Public Comments/Reaction: Frederick County held a Location and Design Public Hearing on October 2, 2024. Citizens were able to view displays and plan sets, provide written comments, and submitted emails with comments.

CTB Decision Brief
Resolution of the Board
Location Approval for the Redbud Road (Route 661) Relocation
Frederick County
March 18, 2025
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Twenty-one (21) citizens attended the Public Hearing. Four (4) written comment sheets and two (2) emails were received for the record. Two (2) comments supported the project as presented, one (1) supported the project with modification and one (1) unresponsive regarding support or opposition for the project.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E.
Commissioner

1401 East Broad Street
Richmond, Virginia 23219

(804) 786-2701
Fax: (804) 786-2940

March 1, 2025

The Honorable W. Sheppard Miller, III
The Honorable E. Scott Kasrowicz
The Honorable Raymond D. Smoot, Jr.
The Honorable Frederick T. Stant, III
The Honorable Tom Fowlkes
The Honorable Wayne Coleman
The Honorable H. Randolph Laird
The Honorable Thomas Moore Lawson
The Honorable Darrell R. Byers
The Honorable Laura A. Sellers
The Honorable J. Rex Davis
The Honorable Linda Green
The Honorable D.J. Gribbin
The Honorable Becky Norton Dunlop
The Honorable John P Good, Jr.
The Honorable Stephen C. Brich, P. E.
The Honorable Tiffany Robinson

Subject: Location Approval for the Redbud Road Relocation in Frederick County

Dear Commonwealth Transportation Board Members:

The Department has initiated the above request for Location Approval for your consideration. The proposed Location Approval on State Highway Project 0661-034-801 has been recommended for approval by the Department's staff.

I have reviewed the staff's recommendations and determined that this request should be considered by the Board.

Sincerely,

Bart Thrasher

Barton A. Thrasher, P.E.
Chief Engineer



COUNTY of FREDERICK

Michael Bollhoefer
County Administrator

540/665-6382

Fax: 540/667-0370

E-mail: michael.bollhoefer@fcva.us

February 10, 2025

Todd Stevens, P.E.
VDOT Staunton District Engineer
811 Commerce Rd
Staunton, VA 24401

Dear Mr. Stevens

With this letter, I confirm that Frederick County remains supportive of the Redbud Road realignment project (UPC 101435) and the alignment provided at the Location and Design Public Hearing. Please advise if we can be of any further assistance as you work to move forward with this necessary project.

Yours truly,

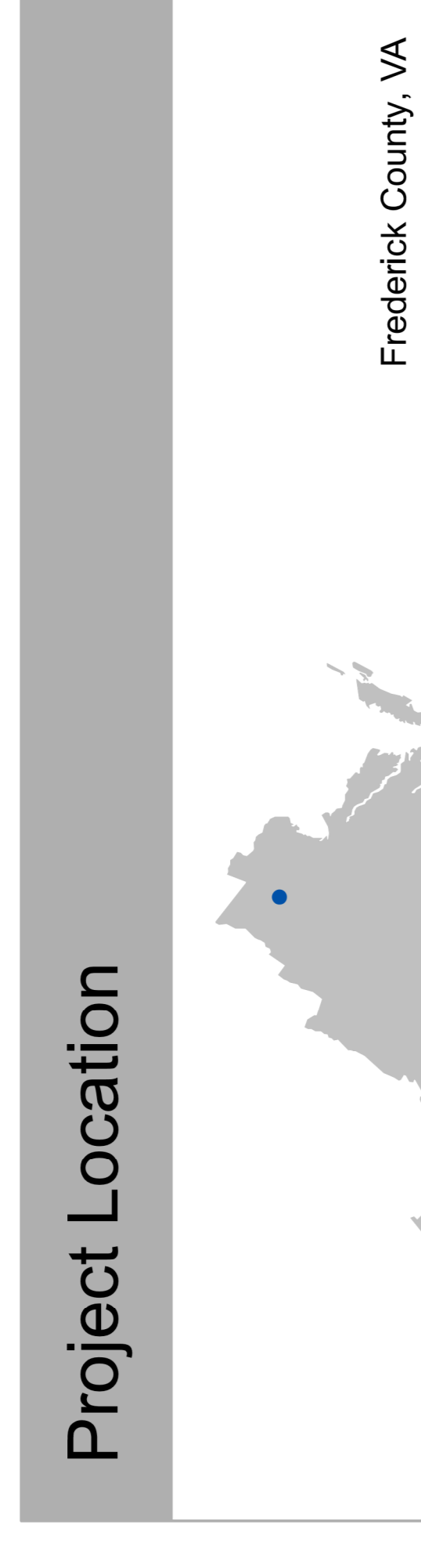
A handwritten signature in blue ink, appearing to read "Mike Bollhoefer", is written over a large, stylized blue ink flourish that extends downwards and to the right.

Michael Bollhoefer
Frederick County Administrator

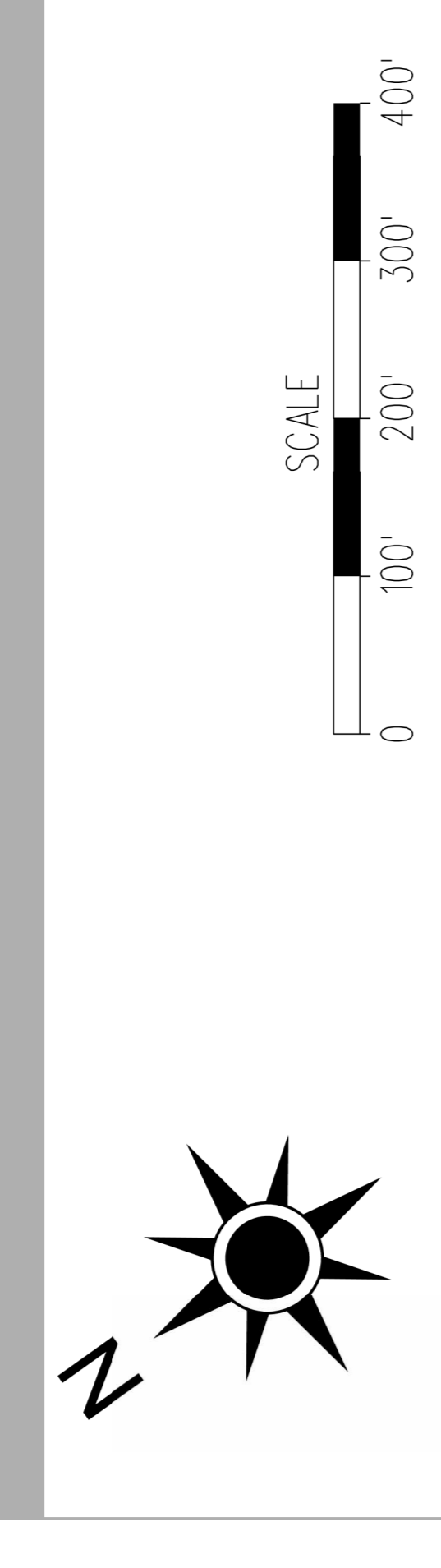
ATTACHMENT A

PLAN VIEW: OVERVIEW RELOCATE ROUTE 661 (REDBUD ROAD)

VDOT Virginia Department of Transportation



North Arrow & Scale



Legend	
	Proposed Road
	Existing Right of Way
	Proposed Right of Way Line
	Limits of Cut/Fill
	Easities Paved to be Demolished
	Proposed Temp. Construction Easement
	Stormwater Management Basin
	Signal



Contact Information

Chris Colson, P.E.
Project Manager
Virginia Department of Transportation
811 Center Road
Staunton VA 24401
Comments may also be sent to:
christopher.colson@VDOT.Virginia.gov

Roberta Baults 661 (Redbud Road)
Frederick County, Virginia
State Project Number: 6631-034-801
UPC: 101435

These plans are unfinished and unapproved and are not to be used for any type of construction or the acquisition of right of way. Additional easements for utility plants may be required beyond the proposed right-of-way shown on these plans.
Imagery Courtesy of the Commonwealth of Virginia copyright 2024.

CTB LOCATION AND DESIGN PUBLIC HEARING SUMMARY

Redbud Road Relocation Frederick County

State Project: 0661-034-801, M501, P101, R201

UPC: 101435

Federal Project: N/A

Fr: 0.47-mile south of Route 11

To: Intersection with Route 883 (Snowden Bridge Boulevard)

Project Length: 0.5-mile long

PROJECT SCHEDULE –

Design Approval: Summer 2025

Begin Right of Way / Utility Relocation: Summer 2025

Advertise for Construction: Late 2025

PROJECT PURPOSE - The project will relocate a portion of Route 661 (Redbud Road) in preparation for future interchange modifications at Interstate 81, exit 317 at Route 11 (Martinsburg Pike) in Frederick County. The relocated road will be named Norman Drive and will be on a new alignment from the Redbud Road / Milburn Road intersection to approximately 2,000-feet to the north to tie in with Snowden Bridge Boulevard. The design will include the following major design features:

- Two 12-foot travel lanes in each direction with 4-foot paved shoulders in the typical roadway section
- A new T-intersection at existing Milburn Road
- A new cul-de-sac on the western end of existing Redbud Road approximately 0.33 miles south of Martinsburg Pike that will eliminate the existing Redbud Road intersection with Route 11
- Stormwater management facilities

Public Hearing Summary
Route 661 (Redbud Road) Roadway Relocation Project
December 19, 2024
Page 2 of 5

TYPICAL SECTIONS –



Figure 1 - Typical Sections - Public Hearing Display

Public Hearing Summary
 Route 661 (Redbud Road) Roadway Relocation Project
 December 19, 2024
 Page 3 of 5

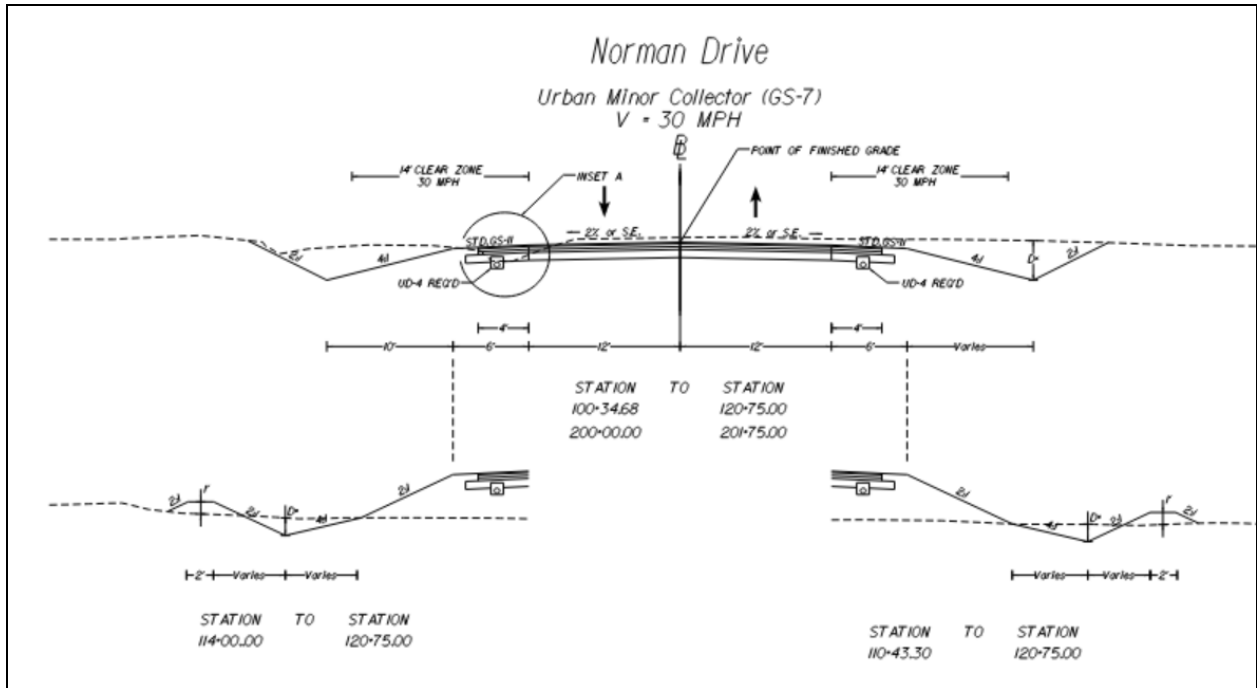


Figure 2 - Typical Sections - Plan Set - Norman Drive

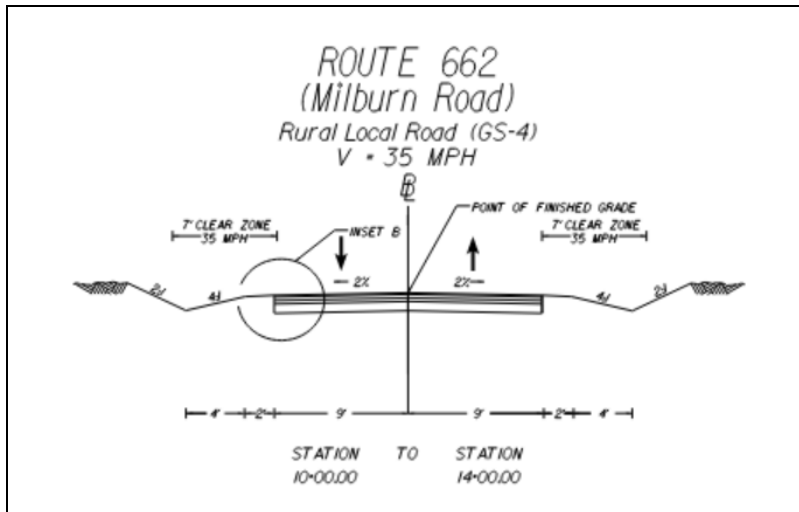


Figure 3 - Typical Section - Plan Set - Milburn Road

Public Hearing Summary
Route 661 (Redbud Road) Roadway Relocation Project
December 19, 2024
Page 4 of 5

PUBLIC HEARING –

Type – Location and Design

Date – Wednesday, October 2, 2024

Time – 4 - 6 p.m.

Location – Millbrook High School, Library, 251 First Woods Drive, Winchester, VA 22603

ATTENDANCE – Twenty-one (21) people

COMMENTS RECEIVED – Four (4) written comment sheets and two (2) emails were received for the record. Two (2) comments supported the project as presented, one (1) supported the project with modification and one (1) unresponsive regarding support or opposition for the project.

ENVIRONMENTAL DATA – VDOT’s Staunton District Environmental Office has performed environmental reviews and coordination to obtain information about environmental resources in the project vicinity; to provide natural and historic resource agencies an opportunity to review and comment on the project during its development; and to identify opportunities for avoidance, minimization and mitigation of potential environmental impacts.

The project will continue to be coordinated with the appropriate federal, state, and local agencies as part of environmental review and approval processes required throughout project development and construction. All required environmental clearances and permits will be obtained prior to commencement of construction. Strict compliance with all environmental conditions and commitments resulting from regulatory approvals, and implementation of VDOT’s specifications and standard best management practices will protect the environment during construction.

ESTIMATED COST

Preliminary Engineering	\$1,100,000
Right-of-Way and Utilities	\$ 829,981
Construction	\$5,703,144
Total Estimated Cost	\$7,633,125

ADVERTISEMENT – Construction is anticipated to begin in Late 2025

RIGHT OF WAY – The construction of the project will not require the displacement of any families, businesses or non-profit organizations.

As we further develop and finalize the development of this project, additional easements for utility relocation may be required beyond the proposed right of way shown on the public hearing

Public Hearing Summary
Route 661 (Redbud Road) Roadway Relocation Project
December 19, 2024
Page 5 of 5

plans. The property owners will be informed of the exact location of the easements during the right of way acquisition process and prior to construction.

TRAFFIC DATA – In 2024 Route 661 (Redbud Road) had an average daily traffic count of 3,900 vehicles per day. By the design year 2048 the estimated average daily traffic volume will be 8,018 vehicles per day.

STAFF RECOMMENDS – Approval of the proposed alignment as the location of Route 661 (Redbud Road) Roadway Relocation Project proposed and presented at the public hearing.



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Agenda item # 2

RESOLUTION
OF THE
COMMONWEALTH TRANSPORTATION BOARD

March 18, 2025

MOTION

Made By: _____ Seconded By: _____

Action: _____

**Title: FY2025-2030 Six-Year Improvement Program Transfers
January 11, 2025 through February 14, 2025**

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Fiscal Years 2025-2030 Program on June 18, 2024; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2025 through 2030 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2025 through 2030 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring

Resolution of the Board
FY2025-2030 Six-Year Improvement Program Transfers
January 11, 2025 through February 14, 2025
March 18, 2025
Page 2 of 2

requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

####

CTB Decision Brief

FY2025-2030 Six-Year Improvement Program Transfers

January 11, 2025 through February 14, 2025

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On June 18, 2024, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2025 through 2030 (the Program) to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from January 11, 2025 through February 14, 2025 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Program that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Options: Approve, Deny, or Defer.

Decision Brief
FY2025-2030 Six-Year Improvement Program Transfers
January 11, 2025 through February 14, 2025
March 18, 2025
Page 2 of 2

Public Comments/Reactions: None

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Bristol	#SGR Bristol - VDOT SGR Bridge - Balance Entry	T13510	Bristol	#SGR21VB (FED ID 19295) Bridge Replacement/Rte 58 over NS RR	117109	SGR Bridge Federal NHPP (SFB110), SGR Bridge Federal NHPP Exempt (SFB140), SGR Bridge Soft Match NHPP (SFB111), SGR Bridge Soft Match NHPP Exempt (SFB141), SGR Bridge State (SSB700)	\$6,215,003	\$34,017,758	\$34,017,758	22.4%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to a scheduled project.
2	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	TOWN OF WYTHEVILLE-PEDESTRIAN SAFETY IMPROVEMENTS	122923	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$378,844	\$871,264	\$871,264	76.9%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
Subtotal Bristol District								\$9,931,205				
3	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Fredericksburg	#BF-FREDERICKSBURG OFF-SYSTEM RTE 2014 CULVERT REPLACEMENT	122362	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$721,368	\$2,978,813	\$2,978,813	32.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to a scheduled project.
Subtotal Fredericksburg District								\$721,368				
4	Hampton Roads	Citywide Traffic Signal Upgrades Phase IV - CN only	116318	Hampton Roads	Traffic Signal System Retiming Phase II	109410	Hampton Roads (CNF214), Local Project Contributions – Urban (NOP723)	\$457,068	\$2,129,447	\$2,129,447	27.3%	Transfer of surplus funds recommended by District and MPO from a completed project to an underway project.
5	Hampton Roads	BATTLEFIELD BLVD AND JOHNSTOWN RD INTERSECTION IMPROVEMENTS, N BATTLEFIELD BLVD/BYRON STREET TRAFFIC SIGNAL , Traffic Signal System Preemption Upgrade	119270, 113828, 119267	Hampton Roads	Citywide Signal System Upgrade with Feasibility Study	110801	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31)	\$1,987,102	\$4,425,530	\$4,112,000	81.5%	Transfer of surplus funds recommended by District and MPO from a completed project and scheduled projects to fund a scheduled project.
6	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	ROUTE 171 (VICTORY BLVD) RIGHT TURN LANE EXTENSION	113633	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$431,673	\$2,245,404	\$2,036,003	23.8%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to award a project.
7	Hampton Roads	Norfolk ATMS Phase 4C, Norfolk Signal Timing Improvements - Phase III	102950, 105592	Hampton Roads	Traffic Signal System Communications Network Upgrades	115377	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31)	\$553,992	\$1,553,992	\$1,000,000	55.4%	Transfer of surplus funds recommended by District and MPO from a completed project to fund a scheduled project.
8	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Hampton Roads	Woodrow St. - Upgrade Existing Flashing Lights & Gates	118118	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	\$93,498	\$363,498	\$363,498	34.6%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to a scheduled project.
9	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Hampton Roads	Bainbridge Blvd. - Upgrade to Cant. Flashing Lights and Gates	118119	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	\$154,499	\$534,499	\$534,499	40.7%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to a scheduled project.

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
10	Statewide	#SS - SPECIAL STRUCTURE FUND	T25409	Hampton Roads	#SS - I-564 TUNNEL GENERATOR FUEL TANK	121056	Special Structures Fund - State (SSF000)	\$4,250,000	\$4,250,000	\$4,250,000	100.0%	Transfer of surplus funds recommended by District and Asset Management Division from the Special Structures Balance Entry line item to a scheduled project.
11	Hampton Roads, Statewide	#SS - SPECIAL STRUCTURE FUND	T25409	Hampton Roads	#SS - I-564 TUNNEL PUMP CONTROL UPGRADES	122464	Special Structures Fund - State (SSF000)	\$2,407,732	\$2,407,732	\$2,407,732	100.0%	Transfer of surplus funds recommended by District and Asset Management Division from a completed project and the Statewide Special Structures Balance Entry line item to fund a completed project.
12	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR25LP 109 444 MAIN STREET	125501	SGR - State (SS0100)	\$26,192	\$120,911	\$93,755	27.7%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to award a project.
Subtotal Hampton Roads District								\$10,361,756				
13	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Northern Virginia	#BF RTE 1 SBL OVER RTE 110 and I-395 NBL&HOV - FED ID 110	121827	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$539,416	\$2,984,578	\$2,984,578	22.1%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to a completed project.
14	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Northern Virginia	MANASSAS PARK PED CROSSING & SYSTEMIC IMPROVEMENTS	125424	VA Safety State - State (CS3SS0)	\$248,703	\$1,098,000	\$1,098,000	29.3%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to a scheduled project.
Subtotal Northern Virginia District								\$788,119				
15	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Salem	Washington Ave. - Relocate Mast and Gate on W Side of street	118563	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	\$53,028	\$299,028	\$299,028	21.6%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to a scheduled project.
16	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	ACCESSIBLE PEDESTRIAN SIGNALS - CITY OF ROANOKE	122900	Open Container Funds - Statewide (CNF221), VA Safety State - State (CS3SS0)	\$691,644	\$2,899,244	\$2,899,244	31.3%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
Subtotal Salem District								\$744,672				
17	Staunton	#SGR Staunton - VDOT SGR Bridge - Balance Entry, #SGR23VB RTE. 39 CULVERT REPLACEMENT ON GUYS RUN (2428)	T13915, 121160	Staunton	#SGR22VB - RTE. 159 BRIDGE AND APPROACHED OVER DUNLAP CREEK	118974	SGR - STP <5K (SF2700), SGR - STP <5K Soft Match (SF2701), SGR Bridge State (SSB700)	\$3,958,513	\$11,647,779	\$11,647,779	51.5%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item and an underway project to award a project.

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
18	Statewide, Staunton	#BF - Staunton Adjacent Concrete Slab Repairs, #BF - STAUNTON ADJACENT CONCRETE SLAB REPAIRS TASK ORDER, STATEWIDE SYIP UPDATE BALANCE ENTRY	120721, 122187, T1179	Staunton	#BF - STAUNTON YEAR 1 OVERLAYS NORTH TASK ORDER	122188	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$4,025,264	\$11,112,223	\$11,112,223	56.8%	Transfer of surplus funds recommended by District and Structure and Bridge Division from completed projects and the Statewide SYIP Balance Entry line item to an underway project.
19	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Staunton	#BF Preservation and Repair of Hawthorne Street over CSX	122603	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$550,000	\$1,424,963	\$1,424,963	62.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a scheduled project.
Subtotal Staunton District								\$8,533,777				
Grand Total								\$31,080,897				

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
A	Bristol	#PIPELINE23 RTE 19 (09)	123222	Bristol	#PIPELINE23 - RTE 11 (06)	123218	Prescoping Funds (PRS120)	\$29,323	\$229,323	\$250,000	14.7%	Transfer of surplus funds recommended by District between underway projects.
B	Bristol	#SGR Bristol - VDOT SGR Paving - Balance Entry	T13918	Bristol	#SGR24VP CY24 WYTHE IS SGR PM1Q	123897	SGR Paving Federal NHPP (SFP110), SGR Paving Soft Match NHPP (SFP111)	\$142,333	\$6,328,207	\$6,328,207	2.3%	Transfer of surplus funds recommended by District from the District SGR VDOT Paving Balance Entry line item to fund a completed project.
Subtotal Bristol District								\$171,656				
C	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Culpeper	RTE. 702 - BRIDGE REPLACEMENT STR. 6401	111779	CTB Formula - Bridge State (CS0110)	\$19,250	\$6,003,785	\$6,003,785	0.3%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to a scheduled project.
Subtotal Culpeper District								\$19,250				
D	Fredericksburg	#SGR Fredericksburg-VDOT SGR Bridge-Balance Entry	T13913	Fredericksburg	#SGR19VB - BRIDGE REPLACE RT 607 DRAGON RUN ID 06145	113850	SGR Bridge State (SSB700)	\$53,586	\$3,365,689	\$3,312,103	1.6%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to award a project.
E	Fredericksburg	FREDERICKSBURG DGP DEALLOCATION BALANCE ENTRY	T21762	Fredericksburg	#SMART20 KILMARNOCK RIGHT TURN LANE	115633	DGP - State (GS0100)	\$4,471	\$1,150,582	\$1,146,111	0.4%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to award a project.
F	Fredericksburg	#SGR Fredericksburg-VDOT SGR Bridge-Balance Entry	T13913	Fredericksburg	#SGR23VB RTE 14 GARNETTS CREEK ID 10584 CULVERT REHAB	121573	SGR Bridge State (SSB700)	\$100,464	\$1,415,172	\$1,415,172	7.6%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to a completed project.
G	Fredericksburg	FREDERICKSBURG DISTRICT CMAQ BALANCE ENTRY	70712	Fredericksburg	GW Ride Connect/TDM Assistance	122525	CMAQ : Fredericksburg (CF5MA0), CMAQ Match : Fredericksburg (CS5MA1)	\$5,327	\$282,900	\$282,900	1.9%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to a scheduled project.
H	Fredericksburg	#SGR Fredericksburg-VDOT SGR Paving-Balance Entry	T13516	Fredericksburg	#SGR24VP - PM-6P-24 ASPHALT RESURFACING PRIMARY SYSTEM	123863	SGR Paving State (SSP700)	\$826,700	\$5,000,000	\$5,000,000	19.8%	Transfer of surplus funds recommended by District from the District SGR VDOT Paving Balance Entry line item to a completed project.
I	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	RT 17 WOODS/DAVENPORT RD IMPR (RCUT)	123874	VA Safety State - State (CS3SS0)	\$602,839	\$5,795,746	\$5,811,313	11.6%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to award a project.
Subtotal Fredericksburg District								\$1,593,387				
J	Hampton Roads	West End Suffolk Bypass Interchange IMR Study	107057	Hampton Roads	Route 58 IMR (Study Only)	111036	RSTP : Hampton Roads (CF2M30), RSTP Match : Hampton Roads (CS2M31)	\$1,186	\$2,001,186	\$2,001,186	0.1%	Transfer of surplus funds recommended by District and MPO from a completed project to fund an underway project.

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
K	Hampton Roads	HAMPTON DGP DEALLOCATION BALANCE ENTRY	T21763	Hampton Roads	#SMART18 - Route 171 Widening between Route 17 and Route 134	111791	DGP-STP STWD (GF2100), DGP-STP STWD Soft Match (GF2101)	\$540,249	\$5,188,804	\$5,050,333	11.6%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to award a project.
L	Hampton Roads	#SGR Hampton Roads-VDOT SGR Bridge-Balance Entry	T13919	Hampton Roads	#SGR19VB - RT178 over Occohannock Creek (Fed 356) REPLACE	113030	SGR Formula Discretionary - State (CSSGR9)	\$38,000	\$10,531,377	\$10,531,377	0.4%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to fund an underway project.
M	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Hampton Roads	Elm Ave. - Upgrade Existing Cant. Flashing Lights	118120	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	\$20,292	\$270,292	\$270,292	8.1%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to a scheduled project.
N	Hampton Roads	#SGR Hampton Roads-VDOT SGR Paving-Balance Entry	T13509	Hampton Roads	#SGR25VP - PM-5G-25 - ASPHALT RESURFACING - PRIMARY SYSTEM	125432	SGR Paving State (SSP700)	\$171,441	\$3,400,241	\$3,228,800	5.3%	Transfer of surplus funds recommended by District from the District SGR VDOT Paving Balance Entry line item to award a project.
Subtotal Hampton Roads District								\$771,168				
O	Lynchburg	#SGR Lynchburg - VDOT SGR Bridge - Balance Entry	T13631	Lynchburg	#SGR19VB - RT 653 BRIDGE & APPR OVER NS RAILWAY FED 12538	112865	SGR Formula Discretionary - State (CSSGR9)	\$26,335	\$5,859,599	\$5,859,599	0.5%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to fund an underway project.
P	Lynchburg	#SGR Lynchburg - VDOT SGR Bridge - Balance Entry	T13631	Lynchburg	#SGR23VB - BRIDGE REPL - RTE 40 OVER PIGG RIVER FED ID 13473	122818	SGR - STP <5K (SF2700), SGR - STP <5K Soft Match (SF2701)	\$2,255,975	\$27,566,226	\$27,566,226	8.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to a scheduled project.
Subtotal Lynchburg District								\$2,282,310				
Q	Northern Virginia	NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY	70716	Northern Virginia	BICYCLE SHARING INITIATIVE	100420	CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11)	\$4,265	\$1,852,803	\$1,852,803	0.2%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to an underway project.
R	Northern Virginia	NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY	70717	Northern Virginia	SOAPSTONE CONNECTOR ROAD	112479	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	\$179,651	\$235,179,651	\$269,442,931	0.1%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to a scheduled project.
S	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Northern Virginia	EAST BROAD WAY STREETScape IMPROVEMENTS	113840	Local Funds for Enhancement Projects (NPL206), TAP Statewide (CF6100)	\$254,881	\$3,828,417	\$3,828,417	7.1%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to award a project.

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
T	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Northern Virginia	ROUTE 7 AND ROUTE 9 EASTBOUND RAMP EXTENSION	114103	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$300,908	\$3,875,787	\$3,875,787	8.4%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
U	Northern Virginia	NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY	70717	Northern Virginia	MOUNT VERNON AVE N MULTI-MODAL & SAFETY IMPV	114864	Federal STP Regional - Alexandria (CNF273), State Match Non-Formula - Alexandria (CNS273)	\$117,894	\$4,138,936	\$4,539,573	2.9%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to a scheduled project.
V	Northern Virginia	NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY	70717	Northern Virginia	UNIVERSITY BLVD EXTENSION (DEVLIN RD TO WELLINGTON RD)	118313	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	\$61,992	\$96,633,546	\$134,940,920	0.1%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to a scheduled project.
W	Statewide	IOEP - OPERATIONS PLAN SYIP BALANCE ENTRY	124578	Northern Virginia	#I95CIP DETOUR RT 1 COMMUNICATION UPGRADES FAIRFAX COUNTY	120522	I-95 Corridor Funds - State (CS9195)	\$248,510	\$3,297,363	\$3,297,363	8.2%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide IOEP Balance Entry line item to a scheduled project.
X	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Northern Virginia	#BF - NOVA Year 1 Structure Recoating-3	120768	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$447	\$1,148,840	\$1,148,840	0.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to a completed project.
Y	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Northern Virginia	#BF - DW STRUCTURAL STEEL/BRIDGE REPAIRS	121699	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$252,019	\$8,579,477	\$8,357,458	3.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to award a project.
Z	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Northern Virginia	#BF - CLOSE JOINTS WITH MINOR REPAIRS ON 5 BRIDGES ON I-395	121702	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$39,411	\$7,345,660	\$7,345,660	0.5%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to an underway project.
AA	Northern Virginia	#SGR Northern Virginia-Local SGR Paving-Balance Entry	T9618	Northern Virginia	#SGR24LP - LEE HWY	123705	SGR - State (SS0100)	\$510	\$344,042	\$344,042	0.1%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a completed project.
AB	Northern Virginia	NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY	70717	Northern Virginia	ROUTE 7 IMPROVEMENTS (ROUTE 9 TO THE DULLES GREENWAY)	124397	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	\$24,909	\$30,987,984	\$130,992,500	0.1%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to a scheduled project.
AC	Northern Virginia	#SGR25VP PM-9G-25 PRIMARY PLANT MIX	125876	Northern Virginia	#SGR25VP PM-9A-25 INTERSTATE PLANT MIX	125877	SGR Paving State (SSP700)	\$108,467	\$2,437,891	\$2,329,424	4.7%	Transfer of surplus funds recommended by District to award a project.
AD	Northern Virginia	NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY	70716	Northern Virginia	WMATA REPLACEMENT BUSES (FY'24 - FY'26)	T21033	CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11)	\$48,875	\$14,484,142	\$14,484,142	0.3%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to an underway project.

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
AE	Northern Virginia	NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY	70716	Northern Virginia	BUS REPLACEMENT (OMNIRIDE EXPRESS COMMUTER BUSES) FY24-FY29	T21459	CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11)	\$54,800	\$19,389,322	\$16,319,422	0.3%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to an underway project.
AF	Northern Virginia	NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY	70717	Northern Virginia	SMART MOBILITY IMPLEMENTATION	T23633	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	\$16,746	\$5,286,622	\$3,750,000	0.3%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to a scheduled project.
AG	Northern Virginia	NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY	70716	Northern Virginia	ROUTE 15 ROUNDABOUT AND BRADDOCK ROAD	T23869	CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11)	\$36,859	\$23,998,149	\$28,300,000	0.2%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to a scheduled project.
AH	Northern Virginia	NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY	70717	Northern Virginia	MULTIMODAL TRANSPORTATION IMPROVEMENTS FY'24 - FY'26	T23924	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	\$30,344	\$2,680,467	\$1,000,000	1.1%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to a scheduled project.
AI	Northern Virginia	NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY	70717	Northern Virginia	DEAN DRIVE WIDENING	T24168	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	\$1,933	\$4,137,283	\$8,300,000	0.0%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to a scheduled project.
AJ	Northern Virginia	NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY	70716	Northern Virginia	FAIRFAX COUNTYWIDE TRANSIT STORES - FY26-FY28	T24210	CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11)	\$8,798	\$2,341,413	\$2,050,000	0.4%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to a scheduled project.
AK	Northern Virginia	NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY, NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY	70716, 70717	Northern Virginia	COMMUTER SERVICES PROGRAM FY25-FY27	T24287	CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11), RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	\$47,032	\$22,036,683	\$19,707,000	0.2%	Transfer of surplus funds recommended by District and MPO from the District CMAQ and RSTP Balance Entry line items to a scheduled project.
AL	Northern Virginia	NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY	70716	Northern Virginia	DUKE STREET BRT TRANSITWAY OPERATIONS FY27-FY28	T25324	CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11)	\$13,239	\$12,465,660	\$10,409,740	0.1%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to a scheduled project.
AM	Northern Virginia	NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY, NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY	70716, 70717	Northern Virginia	HIGH PRIORITY SIDEWALK AND PEDESTRIAN IMPROVEMENTS (HPSPI)	T26689	CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11), RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	\$127,929	\$13,480,655	\$12,000,000	1.0%	Transfer of surplus funds recommended by District and MPO from the District CMAQ and RSTP Balance Entry line items to a scheduled project.
AN	Northern Virginia	NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY	70716	Northern Virginia	MANASSAS PARK SIGNALIZATION	T26774	CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11)	\$1,885	\$563,953	\$500,000	0.3%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to a scheduled project.

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
AO	Northern Virginia	COMMUTER SERVICES PROGRAM - ARLINGTON FY28-FY30, NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY	T26828, 70716	Northern Virginia	COMMUTER SERVICES PROGRAM - ARLINGTON FY28-FY30	T26828	CMAQ : Northern Virginia (CF5M10), CMAQ Match - DRPT : Hampton Roads (NP5M31), CMAQ Match : Northern Virginia (CS5M11)	\$10,806	\$20,031,753	\$13,979,238	0.1%	Transfer of surplus funds recommended by District and MPO from a scheduled project and the District CMAQ Balance Entry line item to a scheduled project.
AP	Northern Virginia	NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY	70716	Northern Virginia	BUS STOP ENHANCEMENTS - CITYWIDE MANASSAS	T26862	CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11)	\$755	\$463,229	\$400,000	0.2%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to a scheduled project.
AQ	Northern Virginia	NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY	70717	Northern Virginia	BRIDGE (ROADWAY) REHABILITATION PROGRAM - FAIRFAX CITY	T28038	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	\$36	\$1,942,775	\$1,000,000	>1%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to a scheduled project.
Subtotal Northern Virginia District								\$1,993,901				
AR	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Richmond	Francis Myrtle Patrick St-Upgrade Exist Flashing Light Gates	110978	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	\$122	\$16,657	\$16,657	0.7%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to a canceled project.
AS	Richmond	#SGR Richmond - VDOT SGR Bridge - Balance Entry	T13914	Richmond	#SGR18VB - RT. 703 OVER VPRA ROW - BRIDGE REHABILITATION	111275	SGR Bridge State (SSB700)	\$10,001	\$2,740,175	\$2,740,175	0.4%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to fund an underway project.
AT	Richmond	#SGR Richmond - VDOT SGR Bridge - Balance Entry	T13914	Richmond	#SGR18VB - REHAB BRIDGE, HANOVER COUNTY, STR 9412 CN ONLY	111289	SGR Bridge State (SSB700)	\$58,554	\$2,657,247	\$2,657,247	2.3%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to fund a completed project.
AU	Statewide	#SS - SPECIAL STRUCTURE FUND	T25409	Richmond	#SS - VARINA-ENON Replace elastomeric bearings 320 elastomer	120622	Special Structures Fund - State (SSF000)	\$505,554	\$8,005,554	\$8,005,554	6.7%	Transfer of surplus funds recommended by District and Asset Management Division from a scheduled project to an underway project.
AV	Richmond	#SGR Richmond - Local SGR Paving - Balance Entry	T9633	Richmond	#SGR23LP - Oaklawn Blvd	121276	SGR Formula Discretionary - State (CSSGR9)	\$3,203	\$499,537	\$499,537	0.6%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to award a project.
Subtotal Richmond District								\$577,434				
AW	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Salem	#BF - SALEM YEAR 3 - BRIDGE REHAB CONTRACT (B)	120996	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$608,800	\$6,764,800	\$6,764,800	9.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to a scheduled project.

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
AX	Salem	#SGR Salem - VDOT SGR Paving - Balance Entry	T13517	Salem	#SGR25VP - PAVING PRIMARY ROUTES IN FLOYD COUNTY	125697	SGR Paving State (SSP700)	\$334,098	\$2,866,098	\$3,037,017	13.2%	Transfer of surplus funds recommended by District from the District SGR VDOT Paving balance Entry line item to award a project.
Subtotal Salem District								\$942,898				
AY	Staunton	#SGR Staunton - VDOT SGR Paving - Balance Entry	T13514	Staunton	#SGR23VP District Wide Plant Mix Schedule (PM-8N-23)	120971	SGR Paving Federal NHPP (SFP110), SGR Paving Soft Match NHPP (SFP111)	\$13,195	\$5,048,710	\$5,048,710	0.3%	Transfer of surplus funds recommended by District from the District SGR VDOT Paving Balance Entry line item to a completed project.
AZ	Staunton	#SGR23VB RTE. 39 CULVERT REPLACEMENT ON GUYS RUN (2428)	121160	Staunton	#SGR23VB RTE. 159 BRIDGE REPLACEMENT OVER DUNLAP CK (1031)	121159	SGR Bridge Federal NHPP (SFB110), SGR Bridge Soft Match NHPP (SFB111)	\$459,636	\$10,275,057	\$10,275,057	4.7%	Transfer of surplus funds recommended by District and Structure and Bridge Division between underway projects.
BA	Staunton	#SGR23VB RTE. 39 CULVERT REPLACEMENT ON GUYS RUN (2428)	121160	Staunton	#SGR23VB RTE. 707 BRIDGE OVER N. FORK SHENANDOAH RVR (17254)	121162	SGR Bridge State (SSB700)	\$346,061	\$8,841,927	\$8,841,927	4.1%	Transfer of surplus funds recommended by District and Structure and Bridge Division to award a project.
BB	Statewide, Staunton	#BF - Staunton Adjacent Concrete Slab Repairs (Off System), STATEWIDE SYIP UPDATE BALANCE ENTRY	120845, T1179	Staunton	#BF - STNTN ADJACENT CONC SLAB REPAIRS (OS) TASK ORDER	122192	Bridge Formula - Off System Allocation-Federal (CFB750), Bridge Formula - Off System Allocation-Soft Match (CFB751)	\$350,300	\$2,258,044	\$2,258,044	18.4%	Transfer of surplus funds recommended by District and Structure and Bridge Division from a completed project and the Statewide SYIP Balance Entry line item to completed.
BC	Staunton	#SGR Staunton - VDOT SGR Paving - Balance Entry	T13514	Staunton	#SGR25VP LEXINGTON RESIDENCY PLANT MIX (PM-8L-25)	124971	SGR Paving State (SSP700)	\$443,268	\$3,220,000	\$3,183,628	16.0%	Transfer of surplus funds recommended by District from the District SGR VDOT Paving balance Entry line item to award a project.
Subtotal Staunton District								\$1,612,460				
Grand Total								\$9,964,464				



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

1401 East Broad Street
Richmond, Virginia 23219

(804) 482-5818
Fax: (804) 786-2940

Agenda item #3

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

March 18, 2025

MOTION

Made By:

Seconded By:

Action:

**Title: SMART SCALE Project Cancellation
Columbia Pike Smart Corridor Project (UPC 111656) – Northern Virginia District**

WHEREAS, the Commonwealth Transportation Board's (the "Board's") SMART SCALE Project Prioritization Process last approved December 4, 2023, and as revised January 16, 2024, (the "Policy") states that a project that has been selected for funding through either the High Priority Projects Program or Highway Construction District Grant Program may be cancelled only by action of the Board; and

WHEREAS, the Board's Policy states that surplus Construction District Grant Funds no longer needed for delivery of a project will remain in the applicable Construction District Grant Program and may not be used in other districts and, further, provides that such surplus funds may either be reserved to address budget adjustments for current SMART SCALE projects or for allocation in the next solicitation cycle for SMART SCALE; and

WHEREAS, the Board's Policy states that surplus High Priority Projects Program Funds no longer needed for delivery of a project will remain in the statewide High Priority Projects Program and, further, provides that such surplus funds may either be reserved to address budget adjustments for current SMART SCALE projects or for allocation in the next solicitation cycle for SMART SCALE; and

WHEREAS, the Board's Policy states that in cases where programmed funds are no longer needed for delivery of a project due to estimate decreases, contract award savings, schedule changes, etc., the unexpended surplus funds are SMART SCALE unless superseded by the terms of a signed project agreement; and

WHEREAS, Arlington County submitted the Columbia Pike Smart Corridor Project (UPC 111656) for consideration and it was selected for \$10,98,710 in funding through the Highway Construction District Grant Program in the second round of the prioritization process pursuant to Va. Code § 33.2-214.1; and

WHEREAS, the Project is locally-administered; and

WHEREAS, Arlington County is currently evaluating its commuter stores with respect to current and projected traveler needs and changing technologies, and the effort includes assessing the opportunity to redeploy existing assets that will efficiently serve the travel assistance needs for the Columbia Pike corridor; and

WHEREAS, in January 2025, Arlington County requested cancellation of the Project; and

WHEREAS, at its meeting on February 18, 2025, the Board was briefed on the proposed cancellation of the Project and transfer of all Highway Construction District Grant funds to the Northern Virginia District Construction District Grant deallocation balance entry (UPC -21765); and

WHEREAS, VDOT recommends that the Board take action to cancel the Project and transfer all Highway Construction District Grant funds allocated to the Project to the Northern Virginia District Construction District Grant deallocation balance entry (UPC -21765).

NOW THEREFORE BE IT RESOLVED, by the Commonwealth Transportation Board, that Columbia Pike Smart Corridor Project (UPC 111656) is hereby cancelled.

BE IT FURTHER RESOLVED, by the Commonwealth Transportation Board that all Highway Construction District Grant funds allocated to the Project be transferred to the Northern Virginia District Construction District Grant deallocation balance entry (UPC -21765).

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CTB Decision Brief
SMART SCALE Project Cancellation
Columbia Pike Smart Corridor (UPC 111656)

Issue: The Columbia Pike Smart Corridor Project (UPC 111656) (the “Project”) was screened in for meeting a VTrans need and selected for funding. For reasons stated herein, in January 2025, Arlington County requested cancellation of the Project. Board approval is needed for cancellation of this Project pursuant to the Policy for Implementation of the SMART SCALE Project Prioritization Process last approved by the Board December 4, 2023, and as revised January 16, 2024 (the “Policy”).

Facts: Arlington County submitted the Columbia Pike Smart Corridor Project for consideration, and it was selected for \$1,098,710 in funding through the Highway Construction District Grant Program in the second round of the SMART SCALE prioritization process. The Project consisted of one new retail commuter store, four new bike sharing stations, 136 new bike parking locations, and real-time and augmented reality transit information. The Project is locally administered.

The County is currently evaluating its commuter stores with respect to current and projected traveler needs and changing technologies. The effort includes assessing the opportunity to redeploy existing assets that will efficiently serve the travel assistance needs for the Columbia Pike corridor. The Board was briefed on the proposed cancellation at its meeting on February 18, 2025.

The Board’s Policy states that a project that has been selected for funding through either the High Priority Projects Program or Highway Construction District Grant Program may be cancelled only by action of the Board. In the event that a project is not advanced to the next phase of construction when requested by the Board, the locality or metropolitan planning organization may be required, pursuant to Va. Code § 33.2-214, to reimburse the Department for all state and federal funds expended on the project.

The Board’s Policy states that Surplus Construction District Grant Funds no longer needed for delivery of a project will remain in the applicable Construction District Grant Program and may not be used in other districts. In addition, the Prioritization Process provides that such surplus funds may either be reserved to address budget adjustments for current SMART SCALE projects or for allocation in the next solicitation cycle for SMART SCALE.

The Board’s Policy states that in cases where programmed funds are no longer needed for delivery of a project due to estimate decreases, contract award savings, schedule changes, etc., the unexpended surplus funds are SMART SCALE unless superseded by the terms of a signed project agreement.

Recommendation: VDOT recommends that the Board cancel the Project and transfer all Highway Construction District Grant funds to the Northern Virginia District Construction District Grant deallocation balance entry (UPC -21765).

Decision Brief

SMART SCALE Project Cancellation Columbia Pike Smart Corridor Project (UPC 111656)

March 18, 2025

Page 2 of 2

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to cancel the Project and transfer all Highway Construction District Grant funds to the Northern Virginia District Construction District Grant deallocation balance entry (UPC -21765).

Result, if Approved: If approved, the Project will be removed from the Six-Year Improvement Program and all Highway Construction District Grant funds allocated to the Project will be transferred to the Northern Virginia District Construction District Grant deallocation balance entry (UPC -21765).

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

1401 East Broad Street
Richmond, Virginia 23219

(804) 482-5818
Fax: (804) 786-2940

Agenda item # 4

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

March 18, 2025

MOTION

Made By:

Seconded By:

Action:

**Title: SMART SCALE Project Cancellation
Rosslyn-Ballston Corridor Multimodal Connections Project (UPC 111662) – Northern
Virginia District**

WHEREAS, the Commonwealth Transportation Board's (the "Board's") SMART SCALE Project Prioritization Process last approved December 4, 2023, and as revised January 16, 2024, (the "Policy") states that a project that has been selected for funding through either the High Priority Projects Program or Highway Construction District Grant Program may be cancelled only by action of the Board; and

WHEREAS, the Board's Policy states that surplus Construction District Grant Funds no longer needed for delivery of a project will remain in the applicable Construction District Grant Program and may not be used in other districts and, further, provides that such surplus funds may either be reserved to address budget adjustments for current SMART SCALE projects or for allocation in the next solicitation cycle for SMART SCALE; and

WHEREAS, the Board's Policy states that surplus High Priority Projects Program Funds no longer needed for delivery of a project will remain in the statewide High Priority Projects Program and, further, provides that such surplus funds may either be reserved to address budget adjustments for current SMART SCALE projects or for allocation in the next solicitation cycle for SMART SCALE; and

WHEREAS, the Board's Policy states that in cases where programmed funds are no longer needed for delivery of a project due to estimate decreases, contract award savings,

schedule changes, etc., the unexpended surplus funds are SMART SCALE unless superseded by the terms of a signed project agreement; and

WHEREAS, Arlington County submitted the Rosslyn-Ballston Corridor Multimodal Connections Project (UPC 111662) for consideration and it was selected for \$5,654,200 in funding through the Highway Construction District Grant Program in the second round of the prioritization process pursuant to Va. Code § 33.2-214.1; and

WHEREAS, the Project is locally-administered; and

WHEREAS, the Project was completed as part of other transportation construction projects in the corridor and the Washington Metropolitan Area Transit Authority (WMATA) is providing bus service that addresses the service expansion needs in the corridor; and

WHEREAS, in January 2025, Arlington County requested cancellation of the Project; and

WHEREAS, at its meeting on February 18, 2025, the Board was briefed on the proposed cancellation of the Project and transfer of all Highway Construction District Grant funds to the Northern Virginia District Construction District Grant deallocation balance entry (UPC -21765); and

WHEREAS, VDOT recommends that the Board take action to cancel the Project and transfer all Highway Construction District Grant funds allocated to the Project to the Northern Virginia District Construction District Grant deallocation balance entry (UPC -21765).

NOW THEREFORE BE IT RESOLVED, by the Commonwealth Transportation Board, that Rosslyn-Ballston Corridor Multimodal Connections Project (UPC 111662) is hereby cancelled.

BE IT FURTHER RESOLVED, by the Commonwealth Transportation Board that all Highway Construction District Grant funds allocated to the Project be transferred to the Northern Virginia District Construction District Grant deallocation balance entry (UPC -21765).

#####

CTB Decision Brief
SMART SCALE Project Cancellation
Rosslyn-Ballston Corridor Multimodal Connections Project (UPC 111662)

Issue: The Rosslyn-Ballston Corridor Multimodal Connections Project (UPC 111662) (the “Project”) was screened in for meeting a VTrans need and selected for funding. For reasons stated herein, in January 2025, Arlington County requested cancellation of the Project. Board approval is needed for cancellation of this Project pursuant to the Policy for Implementation of the SMART SCALE Project Prioritization Process last approved by the Board December 4, 2023, and as revised January 16, 2024 (the “Policy”).

Facts: Arlington County submitted the Rosslyn-Ballston Corridor Multimodal Connections Project for consideration, and it was selected for \$5,654,200 in funding through the Highway Construction District Grant Program in the second round of the SMART SCALE prioritization process. The Project consisted of the purchase of 6 new transit buses and the addition of a protected bike lane between North Fairfax Drive and North Quinn Street. The Project is locally administered.

The Project was completed as part of other transportation construction projects in the corridor and the Washington Metropolitan Area Transit Authority (WMATA) is providing bus service that addresses the service expansion needs in the corridor. The Board was briefed on the proposed cancellation at its meeting on February 18, 2025.

The Board’s Policy states that a project that has been selected for funding through either the High Priority Projects Program or Highway Construction District Grant Program may be cancelled only by action of the Board. In the event that a project is not advanced to the next phase of construction when requested by the Board, the locality or metropolitan planning organization may be required, pursuant to Va. Code § 33.2-214, to reimburse the Department for all state and federal funds expended on the project.

The Board’s Policy states that Surplus Construction District Grant Funds no longer needed for delivery of a project will remain in the applicable Construction District Grant Program and may not be used in other districts. In addition, the Prioritization Process provides that such surplus funds may either be reserved to address budget adjustments for current SMART SCALE projects or for allocation in the next solicitation cycle for SMART SCALE.

The Board’s Policy states that in cases where programmed funds are no longer needed for delivery of a project due to estimate decreases, contract award savings, schedule changes, etc., the unexpended surplus funds are SMART SCALE unless superseded by the terms of a signed project agreement.

Recommendation: VDOT recommends that the Board cancel the Project and transfer all Highway Construction District Grant funds to the Northern Virginia District Construction District Grant deallocation balance entry (UPC -21765).

Decision Brief

SMART SCALE Project Cancellation Rosslyn-Ballston Corridor Multimodal Connections
Project (UPC 111662)

March 18, 2025

Page 2 of 2

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to cancel the Project and transfer all Construction District Grant funds to the Northern Virginia District Construction District Grant deallocation balance entry (UPC -21765).

Result, if Approved: If approved, the Project will be removed from the Six-Year Improvement Program and all Construction District Grant funds allocated to the Project will be transferred to the Northern Virginia District Construction District Grant deallocation balance entry (UPC -21765).

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

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Chairperson

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Agenda item #5

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

March 18, 2025

MOTION

Made By: Seconded By: Action:

**Title: Rail Industrial Access –
The DeLong Co., Inc. – City of Portsmouth**

WHEREAS, funding is provided by the General Assembly for Industrial, Airport, and Rail Access projects (RIA); and

WHEREAS, Section 33.2-1600 of the *Code of Virginia* declares it to be in the public interest that access railroad tracks and facilities be constructed to certain industrial commercial sites where rail freight service is or may be needed by new or substantially expanded industry; and

WHEREAS, The DeLong Co., Inc. applied for RIA grant funds in the amount of \$750,000 to rehabilitate 4,200 feet of track and construct 3,200 feet of new track to serve its facility in the City of Portsmouth, Virginia; (Project) and

WHEREAS, the Department of Rail and Public Transportation (DRPT) evaluated the Project in accordance with the Commonwealth Transportation Board's (Board) Rail Industrial Access Policy and, because the Project scored 50 or more points, has recommended its approval; and

WHEREAS, the City of Portsmouth, Virginia has, by resolution dated January 14, 2025, shown support for the application for RIA funds by The DeLong Co., Inc. for use at its facility located in the City of Portsmouth; and

WHEREAS, CSX Transportation, by letter dated October 22, 2024, has indicated its support for The DeLong Co., Inc. Project and has agreed to serve the facility; and

WHEREAS, the funding request falls within the intent of Section 33.2-1600 of the *Code of Virginia*, and because the Project is in accordance with the provisions of the Board's Policy on the use of Industrial Access Railroad Track funds, funding may be allocated to this Project; and

WHEREAS, the Board believes that this Project is for the common good of a region of the Commonwealth and serves a public purpose.

NOW THEREFORE, BE IT RESOLVED, that the Board hereby approves that \$750,000 of the RIA Fund be provided to The DeLong Co., Inc. to rehabilitate 4,200 feet of track and construct 3,200 feet of new track subject to the following requirements:

1. All necessary right of way and utility adjustments must be provided at no cost to the Commonwealth;
2. All costs above the \$750,000 RIA grant must be borne by The DeLong Co., Inc. or sources other than those administered by DRPT;
3. Execution of an agreement acceptable to the Director of DRPT; and
4. Execution of a contractual commitment by The DeLong Co., Inc. to maintain the track and make repayment of any costs related to the future relocation or removal of such track and facilities, in form acceptable to the Director of DRPT.

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CTB Decision Brief
Rail Industrial Access Applicant
Location: City of Portsmouth, Virginia
The DeLong Co., Inc.

Summary: The DeLong Co., Inc., is a Wisconsin-based company that specializes in containerized agricultural exports. DeLong currently operates transload facilities in Illinois, Kansas, Nebraska, Ohio, and New Jersey. The Portsmouth, Virginia, location will be its newest transload facility. The purpose of this process is to aid in the movement of procuring, processing, and globally distributing grains, oilseeds, and byproducts such as dried distiller grains and soybean meals. DeLong has applied for Rail Industrial Access grant funds in the amount of \$750,000 to rehabilitate 4,200 feet of track and construct 3,200 feet of new track to serve its investment in the City of Portsmouth, Virginia.

DRPT has evaluated the Project in accordance with the CTB's Rail Industrial Access policy. The Project scores 54 points. Proposed Projects must reach a 50-point threshold to receive a recommendation by DRPT staff. For this project:

- The Applicant plans 3,000 new rail cars annually.
- The minimum threshold for carloads is 301 carloads annually.
- The Applicant commits to 12 new jobs.
- The Applicant's new and rehabilitated rail spur will divert approximately 10,200 trucks from Virginia highways per year.
- The total capital investment in the facility is estimated at \$26.8M.
- The total railroad track rehabilitation and construction cost is estimated at \$2.2M.
- There will be a claw-back provision in the grant Agreement for failure to meet performance requirements based on the CTB adopted program performance policies.

Source of State Funds: FY 2025 Industrial, Airport, and Rail Access Fund

Recommendation: In accordance with the CTB Rail Industrial Access policy, DRPT recommends the Board approve the project.

Action Required by CTB: CTB policy for Rail Industrial Access requires Board action on the resolution.

Options: Approve, Deny, or Defer



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

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Chairperson

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Agenda item # 6

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

March 18, 2025

MOTION

Made By: _____ Seconded By:

Action:

Title: Action to Approve the Locations Selected for Study in the Project Pipeline Program

WHEREAS, § 2.2-229 of the Code of Virginia establishes the Office of Intermodal Planning and Investment (OIP) within the Office of the Secretary of Transportation, and charges OIP to assist the Commonwealth Transportation Board (Board) in the development of a comprehensive, multimodal transportation policy, which may be developed as part of the Statewide Transportation Plan pursuant to § 33.2-353; and

WHEREAS, § 2.2-229 also establishes OIP's responsibility to undertake, identify, coordinate, and oversee studies of potential highway, transit, rail, and other improvements or strategies, to help address needs identified in the Statewide Transportation Plan pursuant to § 33.2-353; and

WHEREAS, a policy framework for the VTrans Multimodal Project Development Pipeline (hereafter referred to as the Project Pipeline) was presented to the Board on May 20, 2020 (VTrans Multimodal Project Development Pipeline) and February 17, 2021 (VTrans Multimodal Project Pipeline), and relies on the prioritized VTrans Mid-term Needs to optimize the return on investments and ensure transparency, accountability, and efficient delivery of transportation programs, while also promoting performance-based planning and programming per the VTrans Guiding Principles; and

WHEREAS, the Board, pursuant to its action on March 17, 2021, requires that VDOT and DRPT funds for corridor or facility planning and advance activities, relating to concepts addressing a capacity need of the surface transportation network shall be limited to the Statewide

Resolution of the Board

Action to Approve the Locations Selected in the Project Pipeline Program

March 18, 2025

Page 2 of 2

and Construction District Priority 1 Locations established per the Policy to Identify and Prioritize VTrans Mid-term Needs; and,

WHEREAS, each Board member, pursuant to the same action, may also select one VTrans Mid-term Need for the purposes of study that addresses corridor or facility planning and advanced activities; and,

WHEREAS, the Board, pursuant to its action on December 8, 2021, expanded eligibility of planning and advance activities for the Project Pipeline Program to include Statewide and Construction District Priority 2 Locations; and,

WHEREAS, OIPI briefed the Board on December 4, 2024 on the Project Pipeline study locations, and in coordination with VDOT and DRPT staff, subsequently met with each Board member to discuss the identified locations and have made adjustments based on feedback; and,

NOW THEREFORE BE IT RESOLVED, the Board hereby approves the proposed list of Project Pipeline Study Locations in Attachment A.

BE IT FURTHER RESOLVED, by the Commonwealth Transportation Board, that the projects shown in the Attachment A are added to the Six-Year Improvement Program of projects and programs for Fiscal Years 2025 through 2030 and the transfers of allocations necessary to fully fund them are approved.

BE IT FURTHER RESOLVED, OIPI shall utilize the State funding set-aside by the Board to support the Project Pipeline Program to conduct studies at these locations and to support expenses related to the OIPI's oversight and management of the Project Pipeline program.

BE IT FURTHER RESOLVED, that OIPI, in coordination with VDOT and DRPT staff, will update Board members at key milestones as studies progress.

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Commonwealth Transportation Board (CTB) Decision Brief

Title: Action to Approve the Locations Selected for Study in the Project Pipeline Program

Issue: To secure Board approval of studies to be conducted under the Project Pipeline study program. The Board initiated the Project Pipeline study program in May 2020. OIPI has led two rounds of Pipeline studies thus far and is ready to begin the next round. OIPI has met with each Board member individually to discuss candidate study locations that were identified in collaboration between OIPI, VDOT and DRPT staff. Board members were afforded opportunity to propose changes and modifications to the list of proposed study locations.

Facts: The *Code of Virginia* § 2.2-229 establishes the Office of Intermodal Planning and Investment (OIPI) within the Office of the Secretary of Transportation, and establishes the following responsibilities:

- Develop multimodal transportation policy
- Undertake, identify, coordinate, and oversee studies of potential highway, transit, rail, and other improvements or strategies
- Provide technical assistance to local governments and regional entities
- Oversee and coordinate with the Department of Transportation and the Department of Rail and Public Transportation the development of, for the Commonwealth Transportation Board's approval, the annual budget and the six-year financial plan for the Commonwealth Transportation Fund

•
The *Code of Virginia* § 33.2-353, directs OIPI to conduct a comprehensive review of statewide transportation needs in a Statewide Transportation Plan setting forth assessment of capacity needs for all Corridors of Statewide Significance (CoSS), Regional Networks (RN), and improvements to promote Urban Development Areas established pursuant to § 15.22223.1 (UDAs).

Action taken by the Board on March 17, 2021, requires that VDOT and DRPT funds for corridor or facility planning and advance activities relating to concepts addressing a capacity need of the surface transportation network shall be limited to the Statewide and Construction District Priority 1 Locations established per the Policy to Identify and Priority VTrans Mid-term Needs. On December 8, 2021, the Board expanded eligibility of planning and advance activities for the Project Pipeline Program to include Statewide and Construction District Priority 2 Locations. In the initial round of Project Pipeline, the Secretary of Transportation included a provision allowing each Board member to propose up to one study that does not address a Statewide and/or Construction District Priority 1 or 2 Location but that still has a VTrans Mid-term Need. This provision has been carried forward each successive round.

Decision Brief

Action to Approve the Locations Selected for Study in the Project Pipeline Program

March 18, 2025

Page 2 of 2

Recommendations: OIPI recommends the approval of the proposed Project Pipeline study locations outlined in Appendix A.

Action Required by CTB: The Board will be presented with a resolution for a formal vote to approve the proposed Project Pipeline study locations outlined in Appendix A.

Result, if Approved: If approved, the studies in Appendix A will be added to the Six-Year Improvement Program of projects and programs for Fiscal Years 2025 through 2030 and the transfers of allocations necessary to fully fund the studies will be approved.

Options: Approve, Deny, or Defer.

Public Comments/ Reaction:

Attachment A
Project Pipeline Study Locations

District	StudyID	UPC	Locality	Route/Area Info	Description/Information
Bristol	BR-25-01	T30222	Abingdon	Rte 75 (Cummings St)	I-81 (Exit 17) to Bradley St
Bristol	BR-25-02	T30223	Russell	US-19	At intersection with Alt US-58
Bristol	BR-25-03	T30224	Richlands	Rte 67	At US-460 Ramps
Bristol	BR-25-04	T30225	Lebanon	US-19/US-19 Bus	Termini of 19/19 Business on each end of Town
Culpeper	CU-25-01	T30226	Albemarle	US-29	I-64 Interchange (Exit 118) to North of Fontaine Ave Interchange
Culpeper	CU-25-02	T30233	Culpeper	US-29	Madison Co Line to S. US-29 Bus Interchange
Culpeper	CU-25-03	T30255	Albemarle/Charlottesville	5th Street	Harris Street to Pinehurst
Culpeper	CU-25-04	T30275	Culpeper	Ira Hoffman	VA-229 to US-29 Bus
Fredericksburg	FR-25-01	T30279	Fredericksburg	Fall Hill Ave	Washington Ave to Mary Washington Blvd
Fredericksburg	FR-25-02	T30281	Gloucester	US-17/17B	Belroi/Town of Gloucester Area (Hospital Drive/Belroi Road to Justice Drive)
Fredericksburg	FR-25-03	T30303	Gloucester	US-17	South of Featherbed Lane to north of Guinea Road
Fredericksburg	FR-25-04	T30304	King George	Route 218	Route 694 to Bloomsbury Road
Fredericksburg	FR-25-05	T30306	Stafford	Mine Rd	Juggins Rd Connector to Exeter Ln
Fredericksburg	FR-25-06	T30308	Spotsylvania	US-17	East of Massaponax Ch Rd to Caroline Co Line
Fredericksburg	FR-25-07	T30310	Stafford	Truslow Rd and Stafford Plaza Dr	Stafford Plaza Dr from Route 17 to Truslow Rd. Truslow Rd from Stafford Plaza Dr to Berea Church Rd
Hampton Roads	HR-25-01	T30301	Virginia Beach	Indian River Rd	S. Military Hwy to Indian Lakes Blvd
Hampton Roads	HR-25-02	T30300	Newport News	Bland Blvd and Jefferson Ave	Bland Blvd from Warwick Blvd to SR 143 (Jefferson Ave); SR 143 (Jefferson Ave) from Bland Blvd to Denbigh Blvd
Hampton Roads	HR-25-03	T30299	Hampton	Coliseum Dr	From US 258 to Hampton Roads Center Pkwy/US 258 (W Mercury Blvd) from Kilgore Ave to N Armistead Ave.
Hampton Roads	HR-25-04	T30298	James City	Centerville Rd	Route 60 to Longhill rd
Hampton Roads	HR-25-05	T30302	James City/York County	Rte 603	Rte 646 to E. Rochambeau Dr From E. Rochambeau Dr to Lightfoot Rd/Richmond Road/Centerville Rd
Northern Virginia	NV-25-01	T30297	Prince William	US-1	Int with Cardinal Drive to Rte 234
Northern Virginia	NV-25-02	T30296	Loudoun	Arcola Mill Dr	Stone Springs Rd to LC Pkwy
Northern Virginia	NV-25-03	T30295	Fairfax	Roberts Parkway	Fairfax County Parkway to Burke Center Parkway
Richmond	RI-25-01	T30294	Chesterfield	VA-150	Dalebrook Drive to I-95
Richmond	RI-25-02	T30289	Henrico	Rte 627	Azalea Ave to I-295
Richmond	RI-25-03	T30288	Clarksville	US-58	Intersection with US-15
Richmond	RI-25-04	T30287	Hanover	Rte 642	US-360 to Cold Harbor Rd
Salem	SA-25-01	T30286	Montgomery/Blacksburg	VA-412	From US 460 to North Main St (460 Business)
Salem	SA-25-02	T30292	Montgomery/Blacksburg	VA-412	From Rt 652 (McCoy Road) to US 460
Salem	SA-25-03	T30284	Radford	US-11 (W. Main St)	From Lee Hwy to Tyler Ave
Salem	SA-25-04	T30285	Roanoke City	US-460	Lafayette Blvd to I-581
Salem	SA-25-05	T30282	Botetourt	US-220 Alt	S. Botetourt Co Line to Autumnwood Ln
Salem	SA-25-06	T30278	Roanoke County	VA-419	Starkey Rd to Springwood Park Dr
Staunton	ST-25-01	T30270	Harrisonburg	VA-42	Gay St to Rockingham Co Line
Staunton	ST-25-02	T30272	Waynesboro	US-340	Grandview Driveway to Northgate Avenue
Staunton	ST-25-03	T30269	Frederick	US-522	Echo Lane to Winchester City Limits
Staunton	ST-25-04	T30265	Frederick	US-522	Red Oak Road to Echo Lane
Staunton	ST-25-05	T30264	Frederick	VA-7	Greenwood Rd to Frederick ECL
Statewide	OI-25-01	T-30312	Statewide	N/A	Statewide study analysis and support



BIDS FOR MARCH CTB ACTION MEETING

| Ben Coaker, P.E.

March 18, 2025

Order No. DB128 – RICHMOND & LYNCHBURG 118301, 122818, 122857, 122858 & 123043

SCOPE:	RICHMOND AND LYNCHBURG DISTRICTS BRIDGE BUNDLE
LOCATION:	MECKLENBURG, BRUNSWICK & PITTSYLVANIA COUNTIES
BIDS:	3
LOW BID:	\$57,832,442 (within range)
CONTRACTOR:	ENGLISH CONSTRUCTION COMPANY, INC. (LYNCHBURG, VA)



Virginia Department of Transportation

March 2025 CTB Meeting

DESIGN BUILD PROJECT AWARD

Project Name: Richmond and Lynchburg Districts Bridge Bundle
Project #: 0058-058-063, B654, C501, P101, R201; 6040-071-838, B652, C501, P101, R201; 0058-058-081, B657, C501, P101, R201; 0085-058-082, B607, C501, P101; 0001-012-798, B627, C501, P101, R201
UPC: 118301 (PE, RW, CN); 122818 (PE, RW, CN); 122857 (PE, RW, CN); 122858 (PE, RW, CN); 123043 (PE, RW, CN)
Contract #: C00122858DB128
Location: Mecklenburg, Brunswick & Pittsylvania Counties, Richmond & Lynchburg Districts

The project will include complete replacements of the following bridges: Route 40 over Pigg River in Pittsylvania County, US 1 over Shining Creek in Brunswick County, Route 58 BUS over Coleman's Creek in Mecklenburg County, and Route 58 EBL over Big Buffalo Creek in Mecklenburg County. The project will also include a deck replacement of I-85 SBL over Roanoke River in Mecklenburg County. The project scope will include limited roadway approach work and does not increase the capacity of current roads and bridges.

The Project was procured using a two-phase low-bid design-build selection process.

Funding Sources:

118301 (PE, RW, CN): SGR & Protect Formula Program Funds
122818 (PE, RW, CN): SGR & Protect Formula Program Funds
122857 (PE, RW, CN): SGR Funds
122858 (PE, RW, CN): SGR Funds
123043 (PE, RW, CN): SGR & Protect Formula Program Funds

Final Completion Date: December 1, 2030

Offerors:

<u>Name</u>	<u>Price</u>
English Construction Company, Inc.	\$57,832,442.00
Ames Construction, Inc.	\$59,389,289.00
Kokosing Construction Company, Inc.	\$66,537,360.30

BID RESULTS FOR THE CTB

March 18, 2025

DESIGN-BUILD PROJECT

UPC No. & Project No.	Location and Work Type	RECOMMENDATION	Contractor	Number of Bids	Bid Amount	Estimated Construction Cost	EE Estimate Range
UPC: 118301 (PE, RW, CN); 122818 (PE, RW, CN); 122857 (PE, RW, CN); 122858 (PE, RW, CN); 123043 (PE, RW, CN) 0058-058-063, B654, C501, P101, R201; 6040-071-838, B652, C501, P101, R201; 0058-058-081, B657, C501, P101, R201; 0085-058-082, B607, C501, P101; 0001-012-798, B627, C501, P101, R201 Contract # C00122858DB128	Richmond and Lynchburg Districts Bridge Bundle Mecklenburg, Brunswick & Pittsylvania Counties, Richmond & Lynchburg Districts The project will include complete replacements of the following bridges: Route 40 over Pigg River in Pittsylvania County, US 1 over Shining Creek in Brunswick County, Route 58 BUS over Coleman’s Creek in Mecklenburg County, and Route 58 EBL over Big Buffalo Creek in Mecklenburg County. The project will also include a deck replacement of I-85 SBL over Roanoke River in Mecklenburg County. The project scope will include limited roadway approach work and does not increase the capacity of current roads and bridges.	AWARD	English Construction Company, Inc.	3	\$57,832,442	\$83,044,482	Bid within EE Range
Design, ROW, Construction & QA/QC							

Recommended for Award: \$57,832,442