



DEVELOPMENT AND DELIVERY RESULTS

FINAL FY25 Data as of 8/11/2025

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October 14, 2025

Contents

Project Development

- FY25 Project Development Results
- FY19-25 Trends

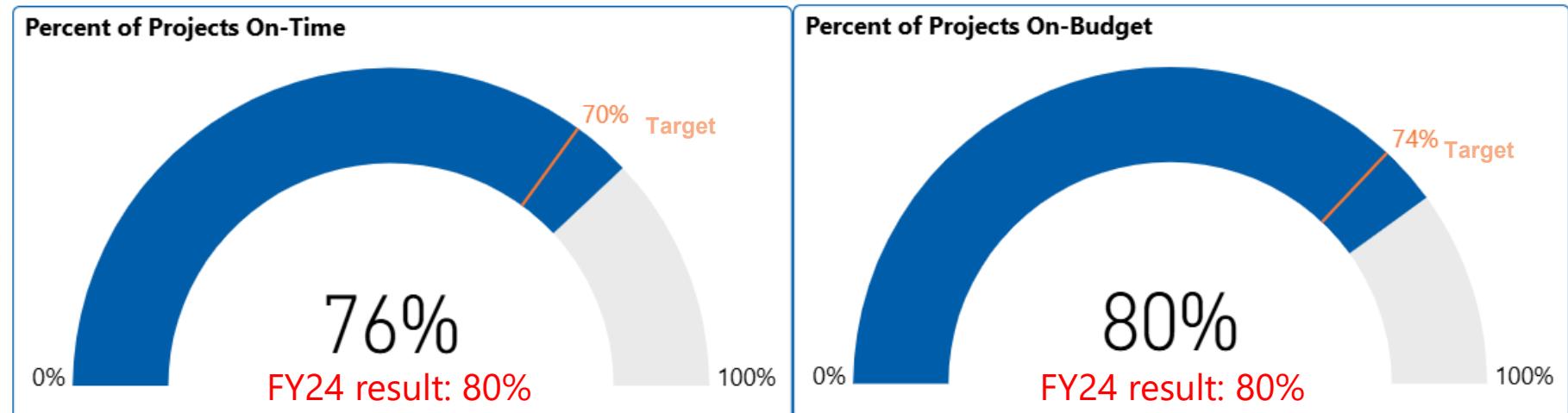
Project Delivery

- FY25 Project Delivery Results
- FY19-25 Trends

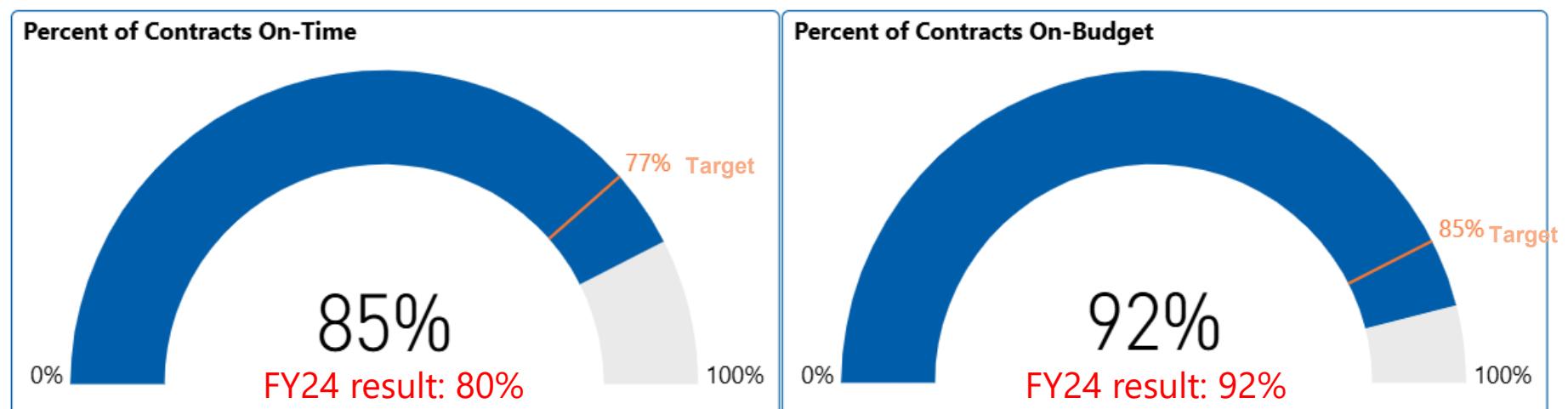
Statewide Results for FY25 Project Development and Delivery

(FY24 Results in Red)

Project Development



Project Delivery

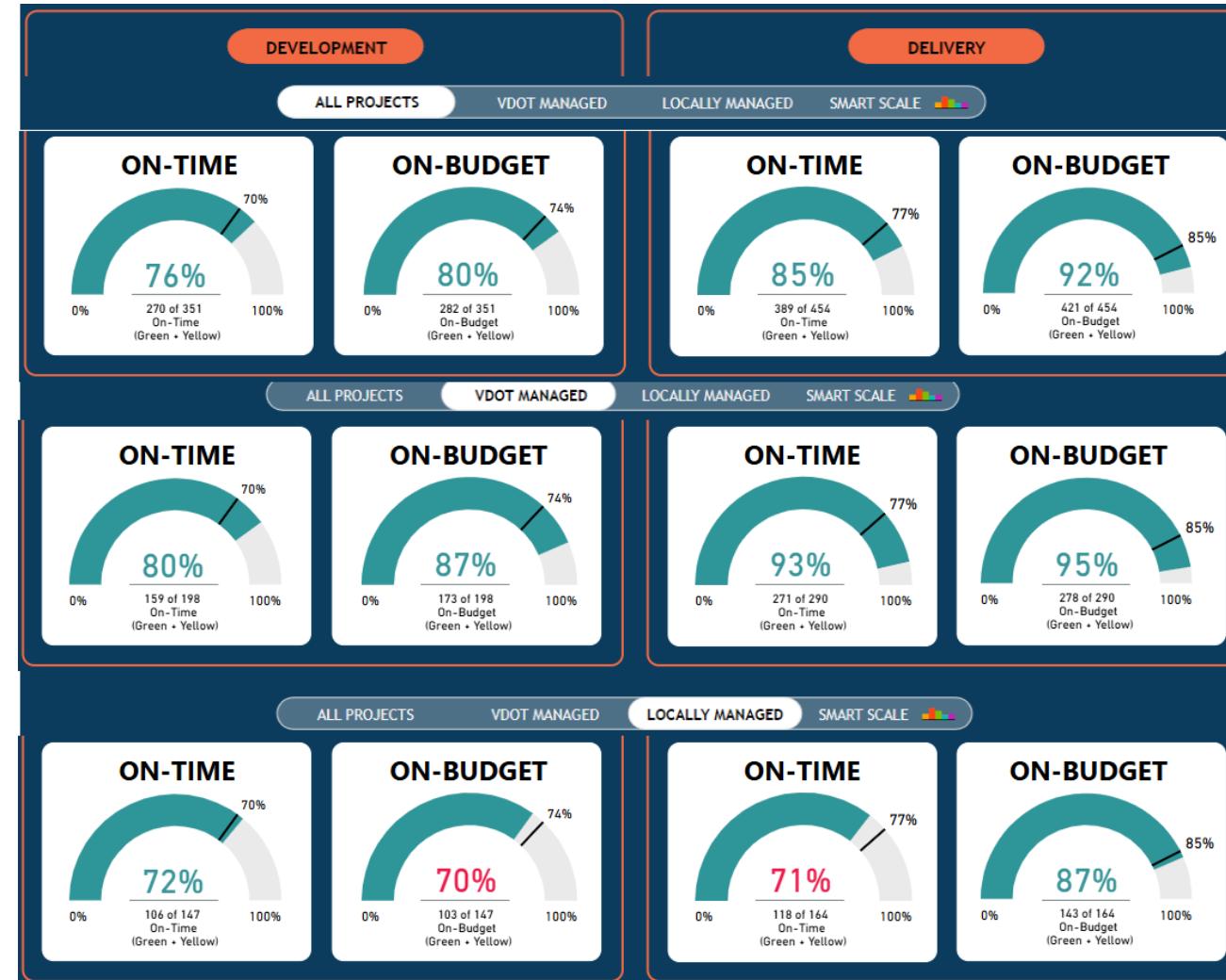


Statewide Results for FY25

All Projects

VDOT Projects

Local Projects



Targets in black font; results in green and red

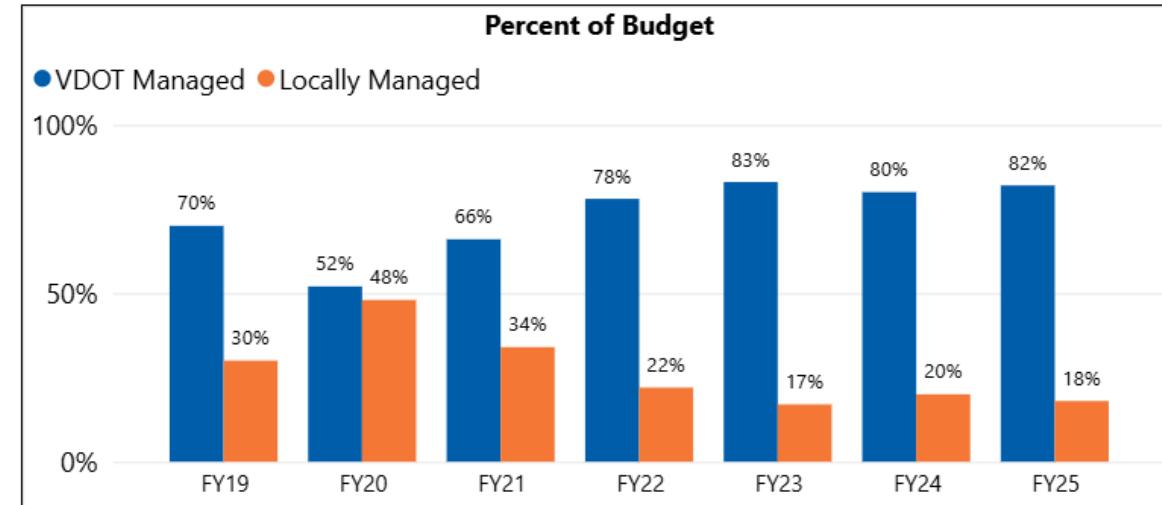
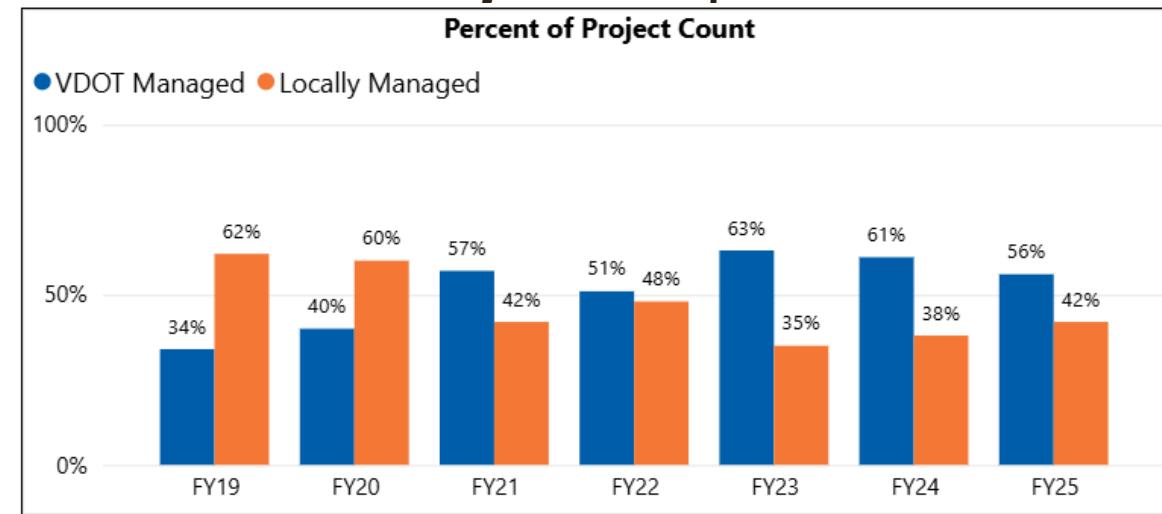
Project Development

Project Development

FY25 Project Development

Administered By	Number of Projects	Total Budget
VDOT	198	\$1,832,916,774
Locally	147	\$397,888,207
Rail	6	\$2,701,374
Total	351	\$2,233,506,355

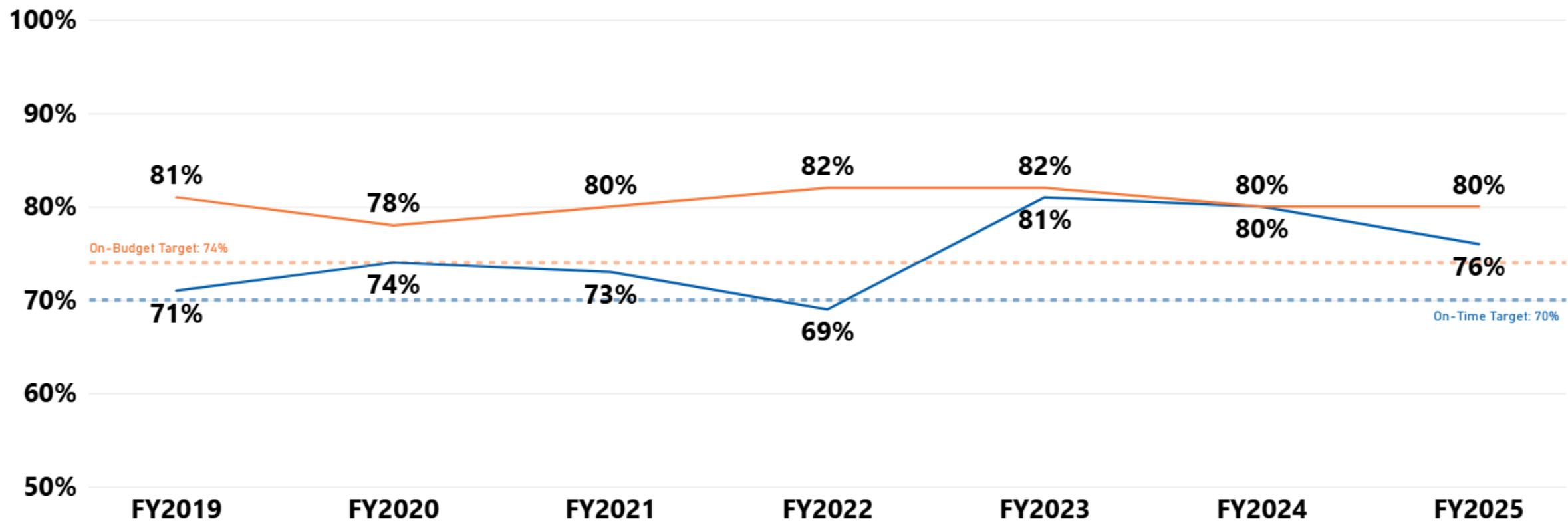
FY19 - 25 Project Development Mix



Statewide Development Performance Trends

Statewide Project Development

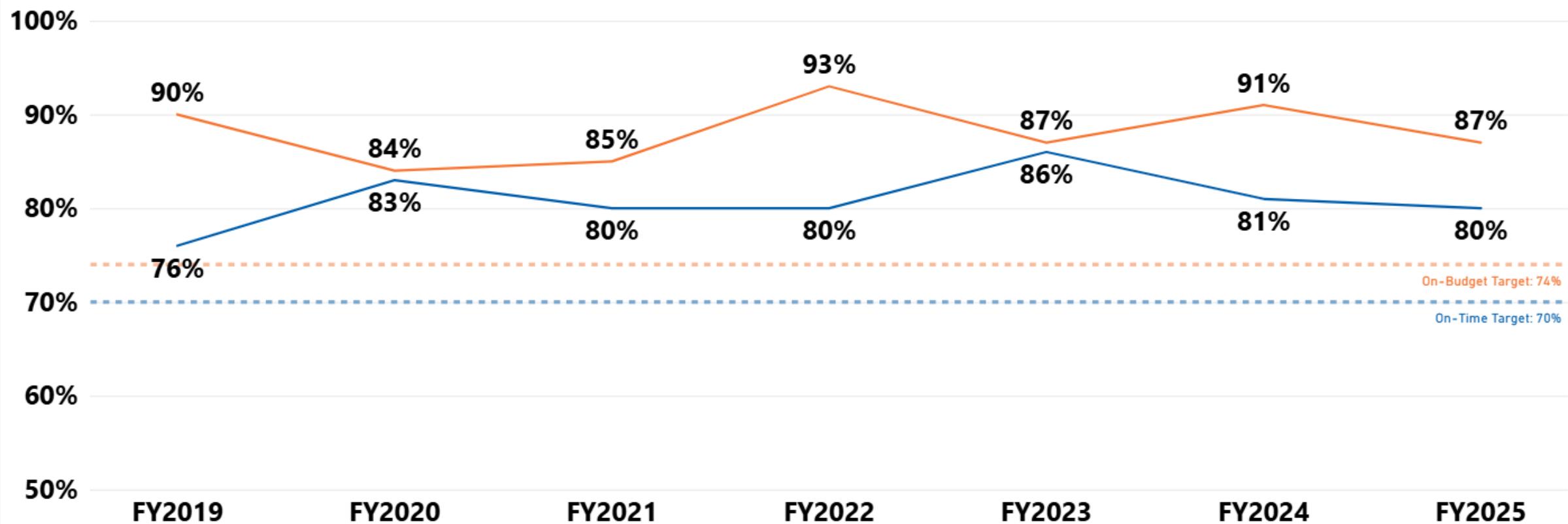
● On-Time Percent ● On-Budget Percent



VDOT Development Performance Trends

VDOT Project Development

● On-Time Percent ● On-Budget Percent



Local Development Performance Trends

Local Project Development

● On-Time Percent ● On-Budget Percent

100%

90%

80%

70%

60%

50%

FY2019

FY2020

FY2021

FY2022

FY2023

FY2024

FY2025

75%

74%

75%

72%

73%

78%

72%

On-Budget Target: 74%

On-Time Target: 70%

68%

63%

58%

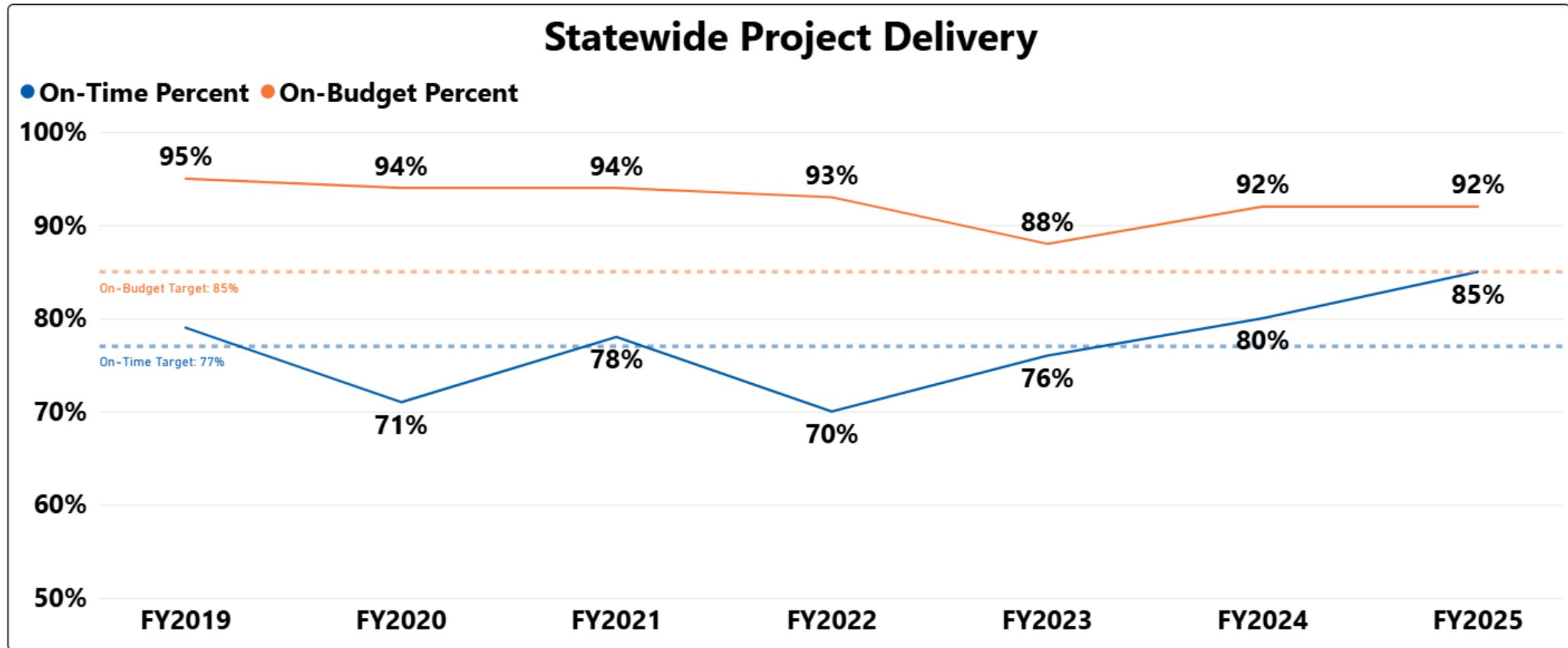
72%

61%

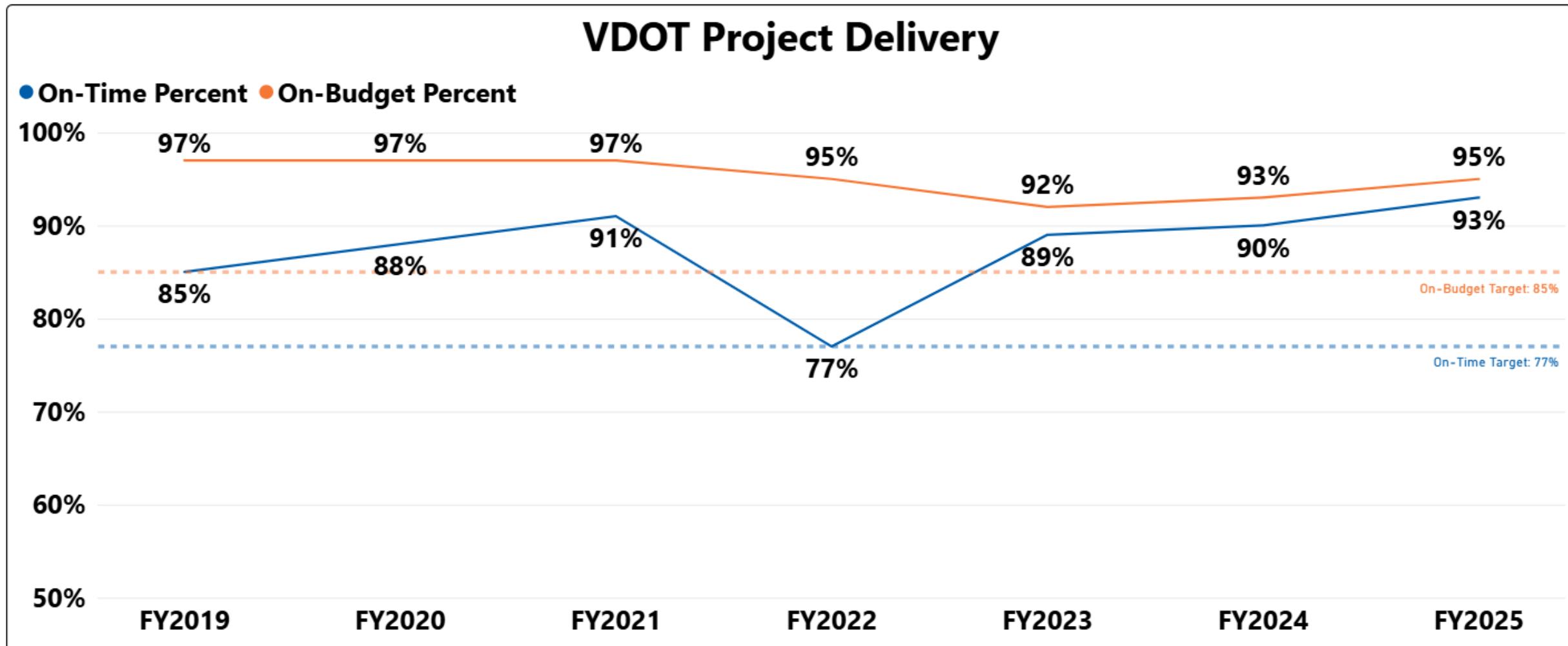
70%

Project Delivery / Construction

Statewide Project Delivery Performance Trends



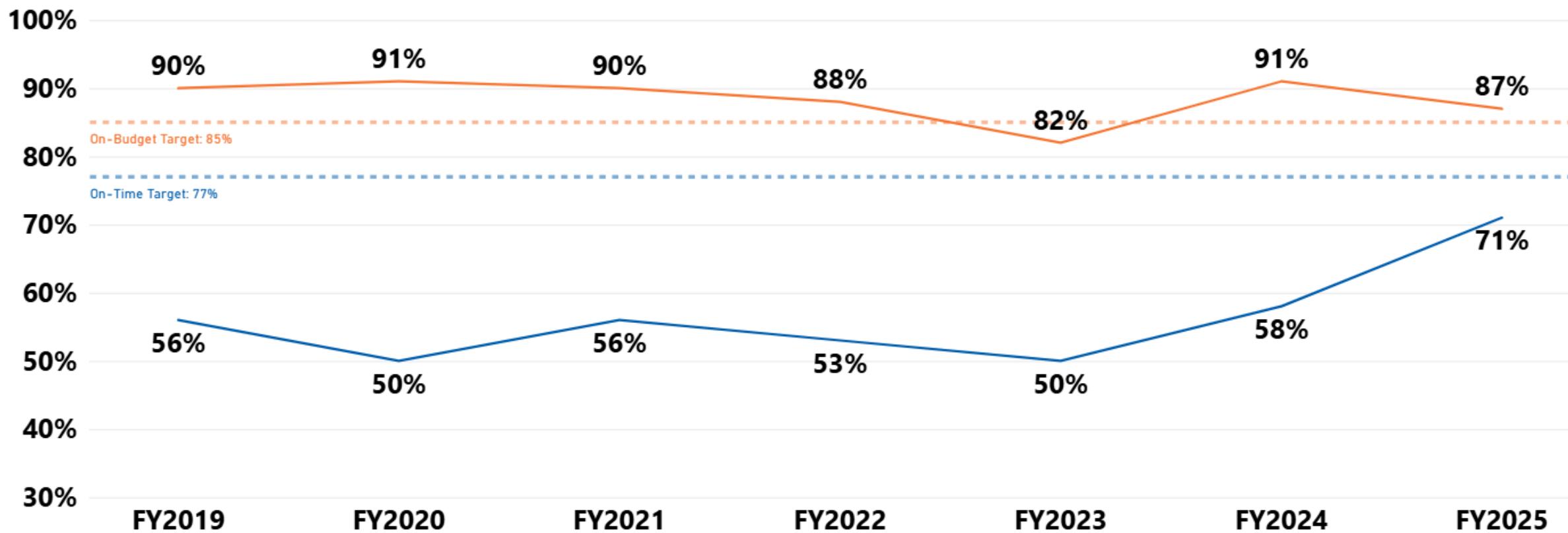
VDOT Project Delivery Trends



Local Project Delivery Trends

Local Project Delivery

● On-Time Percent ● On-Budget Percent



Questions?