



# COMMONWEALTH of VIRGINIA

## Commonwealth Transportation Board

W. Sheppard Miller, III  
Chairperson

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Agenda item # 9

### RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

October 15, 2025

#### MOTION

**Made By:** Mr. Davis, **Seconded By:** Mr. Good

**Action:** Motion Carried, Unanimously

**Title: FY2026-2031 Six-Year Improvement Program Transfers**  
**August 16, 2025 through September 19, 2025**

**WHEREAS**, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1<sup>st</sup> of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Fiscal Years 2026-2031 Program on June 24, 2025; and

**WHEREAS**, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

**WHEREAS**, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

**WHEREAS**, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate; and

**WHEREAS**, in cases where the cumulative increase of Highway Construction District Grant Program Funds pursuant to 33.2-371 exceeds the threshold established in the Board's Policy and Guide for Implementation of the SMART SCALE Project Prioritization Process, additional details are provided in Attachment B.

**NOW THEREFORE, BE IT RESOLVED**, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

####

## CTB Decision Brief

### FY2026-2031 Six-Year Improvement Program Transfers

August 16, 2025 through September 19, 2025

**Issue:** Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

**Facts:** On June 24, 2025, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 (the Program) to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action. In cases where the cumulative increase of Highway Construction District Grant Program Funds pursuant to 33.2-371 exceeds to threshold established in the Board's Policy and Guide for Implementation of the SMART SCALE Project Prioritization Process, additional details are provided in Attachment B.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from August 16, 2025 through September 19, 2025 is attached.

**Recommendations:** VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Action Required by CTB:** The CTB will be presented with a resolution for a formal vote to adopt changes to the Program that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Decision Brief

FY2026-2031 Six-Year Improvement Program Transfers for August 16, 2025 through  
September 19, 2025  
October 15, 2025  
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**Result, if Approved:** If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** None

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	US 23 Clear Zone Improvements	125211	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1), VA Safety State - State (CS3SS0)	\$ 722,143	\$ 1,978,418	\$ 1,978,418	57.5%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
Subtotal Bristol District								\$ 722,143				
2	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Culpeper	PROGRAM UPC CULPEPER RUMBLE STRIPS	126417	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101), VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1), VA Safety State - State (CS3SS0)	\$ 1,295,000	\$ 1,295,000	\$ 1,295,000	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to an underway project.
Subtotal Culpeper District								\$ 1,295,000				
3	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY, STATEWIDE HPP DEALLOCATION BALANCE ENTRY, STATEWIDE SYIP UPDATE BALANCE ENTRY	70700, T21770, T1179	Fredericksburg	#SMART22 US-17 BUSINESS STARS STUDY IMPROVEMENTS	119113	Carbon Reduction Flexible Allocation - Soft Match (CFR101) , Carbon Reduction Flexible Allocation-Federal (CFR100), HPP - State (HS0100), VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$ 3,748,863	\$ 14,822,276	\$ 14,822,276	33.9%	Transfer of surplus funds recommended by District from the Statewide Highway Safety Balance Entry, Statewide HPP Balance Entry and Statewide SYIP Balance Entry line items to a scheduled project.
4	Fredericksburg	TRENCH WIDENING - RICH/TAPPAHANNOCK HIGHWAY (ROUTE 360)	T30499	Fredericksburg	2026 PLANT MIX - PRIMARY: TRENCH WIDENING - RTE 218	128173	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101), VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$ 349,839	\$ 349,839	\$ 349,839	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from a scheduled project to fund a scheduled project.
5	Fredericksburg	TRENCH WIDENING - RICH/TAPPAHANNOCK HIGHWAY (ROUTE 360)	T30499	Fredericksburg	2027 PLANT MIX - PRIMARY: TRENCH WIDENING - RTE 3	128174	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101), VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$ 665,948	\$ 665,948	\$ 665,948	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from a scheduled project to fund a scheduled project.
6	Fredericksburg	TRENCH WIDENING - RICH/TAPPAHANNOCK HIGHWAY (ROUTE 360)	T30499	Fredericksburg	2026 PLANT MIX - PRIMARY: TRENCH WIDENING - RTE 3	128175	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101), VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$ 405,309	\$ 405,309	\$ 405,309	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from a scheduled project to fund a scheduled project.
7	Fredericksburg	TRENCH WIDENING - RICH/TAPPAHANNOCK HIGHWAY (ROUTE 360)	T30499	Fredericksburg	2026 PLANT MIX - PRIMARY: TRENCH WIDENING - RTE 360	128177	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101), VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$ 349,839	\$ 349,839	\$ 349,839	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from a scheduled project to fund a scheduled project.
8	Fredericksburg	TRENCH WIDENING - RICH/TAPPAHANNOCK HIGHWAY (ROUTE 360)	T30499	Fredericksburg	2026 PLANT MIX - PRIMARY: TRENCH WIDENING - RTE 1	128178	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101), VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$ 249,204	\$ 249,204	\$ 249,204	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from a scheduled project to fund a scheduled project.
9	Fredericksburg	TRENCH WIDENING - RICH/TAPPAHANNOCK HIGHWAY (ROUTE 360)	T30499	Fredericksburg	2026 PLANT MIX - SECONDARY: TRENCH WIDENING - RTE 738	128179	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101), VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$ 765,467	\$ 765,467	\$ 765,467	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from a scheduled project to fund a scheduled project.
10	Fredericksburg	TRENCH WIDENING - RICH/TAPPAHANNOCK HIGHWAY (ROUTE 360)	T30499	Fredericksburg	FREDERICKSBURG DISTRICT - 2027 HSIP TRENCH WIDENING	T31013	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101), VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$ 3,155,229	\$ 3,155,229	\$ 7,506,229	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from a canceled project to a scheduled project.

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report**  
**Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
<b>Subtotal Fredericksburg District</b>								<b>\$ 9,689,698</b>				
11	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Hampton Roads	#BF - RTE 612 OVER APPLEWHITE SWAMP REPLACEME.(FED ID 17780)	122528	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$ 595,015	\$ 3,095,015	\$ 3,095,015	23.8%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the SYIP Balance Entry line item to a scheduled project.
12	Hampton Roads, Statewide	FERRY BOAT PROGRAM , Replace Ferry Boat Pocahontas Engines and Drive Systems, REMOVE EXISTING TIMBER DOLPHINS AT JAMESTOWN SCOTLAND FERRY	110839, 108490, 123192	Hampton Roads	INSTALL PIPE PILES AND ACCESS LADDERS AT SLIP #2	123193	Discretionary Grant State Match (CNS251).., Ferries Allocation - Federal (CF7230), Ferries Allocation - Soft Match (CF7231), Ferry Boat - Federal (CNF223), Ferry Boat - Softmatch (CNF823), Ferry Boat - Statewide (CNF223)	\$ 435,563	\$ 997,599	\$ 4,242,036	77.5%	Transfer of surplus funds recommended by District from completed projects and a scheduled project to fund a scheduled project.
13	Statewide	#SS - SPECIAL STRUCTURE FUND	T25409	Hampton Roads	#SS - HRBT EB REVERSAL - LIGHTING, VENTILATION/SCADA	124351	Special Structures Fund - State (SSF000)	\$ 3,600,000	\$ 24,329,081	\$ 24,329,081	17.4%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to fund an underway project.
14	Hampton Roads	ROUTE 17 WIDENING IMPROVEMENTS AT SMITH NECK ROAD	123641	Hampton Roads	#SMART26 US RT 17 WIDENING PHASE 1 LN EXT @ STATE RT 669	127931	RSTP : Hampton Roads (CF2M30), RSTP Match : Hampton Roads (CS2M31)	\$ 2,002,884	\$ 15,913,118	\$ 15,913,118	14.4%	Transfer of surplus funds recommended by District and MPO from a canceled project to a scheduled project.
<b>Subtotal Hampton Roads District</b>								<b>\$ 6,633,462</b>				
15	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Lynchburg	VHSIP19 RTE 1520 & 9070 - CONSTRUCT SIDEWALK	114091	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$ 1,812,409	\$ 6,793,283	\$ 6,793,283	36.4%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
16	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Lynchburg	VHSIP SAFETY PRESCOPING - LYNCHBURG	126636	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$ 350,000	\$ 350,000	\$ 350,000	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
<b>Subtotal Lynchburg District</b>								<b>\$ 2,162,409</b>				
17	Northern Virginia	RIDESHARING ENHANCEMENTS AND TDM IN ALEXANDRIA FY'15 - '18	106807	Northern Virginia	RIDESHARING ENHANCEMENTS AND TDM IN ALEXANDRIA FY '19-'23	112496	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	\$ 1,125,940	\$ 2,608,842	\$ 2,608,842	75.9%	Transfer of surplus funds recommended by District and MPO from an underway project to a completed project.
18	Northern Virginia	CITYWIDE ROADBED RECONSTRUCTION , ROADBED RECONSTRUCTION - FAIRFAX CITY FY24	119590, 119674	Northern Virginia	CITYWIDE ROADBED RECONSTRUCTION	119590	Accounts Receivable - Urban (NOP722), RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	\$ 462,847	\$ 2,242,030	\$ 2,242,030	26.0%	Transfer of surplus funds recommended by District and MPO from an underway project and a cancelled project to fund an underway project.
19	Northern Virginia	#SMART20 - RICHMOND HIGHWAY-BUS RAPID TRANSIT - DRPT, FRONTIER DRIVE EXTENSION AND BRAIDED RAMPS	106742, 115550	Northern Virginia	RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS, PH 2	120800	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	\$ 15,401,408	\$ 245,180,799	\$ 245,180,799	6.7%	Transfer of surplus funds recommended by District and MPO from a scheduled and underway projects to fund a scheduled project.
20	Statewide	#I95CIP RAMP METERING PROGRAM UPC	116657	Northern Virginia	#I95 CIP DYNAMIC RAMP METERING NORTHERN VIRGINIA	128127	I-95 Corridor Funds - State (CS9195)	\$ 5,700,000	\$ 5,700,000	\$ 5,700,000	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from a scheduled project to fund a scheduled project.

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report**  
**Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
21	Statewide	#SS - SPECIAL STRUCTURE FUND	T25409	Northern Virginia	#SS - ROSSLYN TUNNEL - ITS	128204	Special Structures Fund - State (SSF000)	\$ 56,000	\$ 56,000	\$ 56,000	100.0%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to fund a scheduled project.
22	Northern Virginia	COMMUTER SERVICES PROGRAM FY25-FY27	T24287	Northern Virginia	S GEORGE MASON DR. MULTIMODAL IMPROVEMENTS	128266	CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11)	\$ 2,549,030	\$ 3,630,258	\$ 13,596,000	>100%	Transfer of surplus funds recommended by District and MPO from an underway project to a scheduled project.
<b>Subtotal Northern Virginia District</b>								<b>\$ 25,295,225</b>				
23	Richmond	RICHMOND DGP DEALLOCATION BALANCE ENTRY	T21766	Richmond	#SMART22 - US 58 Improvements between Rt 46 and Brunswick Sq	119190	HB1887 - DGP (1): DGP - STP <5K (GF2700), HB1887 - DGP (1): DGP - STP <5K Soft Match (GF2701)	\$ 299,174	\$ 3,902,757	\$ 3,902,757	8.3%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
24	Statewide	#SS - SPECIAL STRUCTURE FUND	T25409	Richmond	#SS - VARINA-ENON Repair/Supplemental Foundation	120179	Special Structures Fund - State (SSF000)	\$ 18,703,094	\$ 46,122,166	\$ 46,122,166	68.2%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to fund a scheduled project.
25	Richmond	HVSB SYSTEMIC IMPROVS - SIGNAL CONTROLLED INTERSECTIONS, SYSTEMIC IMPROVEMENTS - SIGNAL CONTROLLED INTERSECTIONS	125536, 127582	Richmond	HVSB SYSTEMIC IMPROVEMENTS - SIGNAL CONTROLLED INTERSECTIONS	123019	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1), VA Safety State - State (CS3SS0)	\$ 1,407,224	\$ 6,144,066	\$ 6,144,078	29.7%	Transfer of surplus funds recommended by District and Traffic Operations Division from cancelled projects to fund a scheduled project.
<b>Subtotal Richmond District</b>								<b>\$ 20,110,318</b>				
26	Statewide	Revenue Sharing Balance Entry-LAD	T24702	Salem	OBMS Cycle Track	117181	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	\$ 217,692	\$ 899,390	\$ 681,698	31.9%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Revenue Sharing Balance Entry line item to an underway project.
<b>Subtotal Salem District</b>								<b>\$ 217,692</b>				
27	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Staunton	VHSIP - FLASHING YELLOW SIGNALS - WINCHESTER CITY	122969	VA Safety State - State (CS3SS0)	\$ 599,173	\$ 1,427,457	\$ 1,427,457	72.3%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
<b>Subtotal Staunton District</b>								<b>\$ 599,173</b>				
28	Fredericksburg	#I95CIP/ #ITTF- VSL FIELD DEVICE EQUIPMENT-FREDERICKSBURG D	118701	Statewide	#I95CIP VARIABLE SPEED LIMITS - PROGRAM UPC	116656	I-95 Corridor Funds - NHPP Federal (CF9910), I-95 Corridor Funds - NHPP Softmatch (CF9911)	\$ 2,145,001	\$ 7,034,630	\$ 7,034,630	43.9%	Transfer of surplus funds recommended by District and Traffic Operations Division from a completed project to an underway project.
<b>Subtotal Statewide District</b>								<b>\$ 2,145,001</b>				
<b>Grand Total</b>								<b>\$ 68,870,121</b>				

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Not Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
A	Bristol	#SGR Bristol - Local SGR Bridge - Balance Entry	T9534	Bristol	#SGR18LB - BRIDGE REPLACEMENT GRANNY CREEK (29696 Fed)	111437	SGR - State (SS0100)	\$ 402	\$ 180,402	\$ 180,402	0.2%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the district SGR LB Balance Entry line item to a completed project.
B	Bristol	#SGR Bristol - VDOT SGR Bridge - Balance Entry	T13510	Bristol	#SGR23VB (FED ID 16438) Culvert Rehab Rt 634 over Pine Creek	121137	SGR Bridge Federal BROS (SFBR50), SGR Bridge Soft Match BROS (SFBR51)	\$ 7,621	\$ 610,199	\$ 610,199	1.3%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the district SGR VB Balance Entry line item to a completed project.
Subtotal Bristol District								\$ 8,023				
C	Hampton Roads	MARINER'S MUSEUM MULTI-PURPOSE TRAIL, Newport News Signal Timing Improvements	83254, 103016	Hampton Roads	#ITTF - Citywide Signal System Upgrade	107058	CMAQ : Hampton Roads (CF5M30), CMAQ Federal - Urban : Hampton Roads MPO (CNF214), CMAQ Match - Urban : Hampton Roads MPO (CNS214), CMAQ Match : Hampton Roads (CS5M31)	\$ 141,319	\$ 1,910,000	\$ 1,910,000	8.0%	Transfer of surplus funds recommended by District and MPO from completed projects to fund a scheduled project.
D	Hampton Roads	HAMPTON ROADS MPO CMAQ BALANCE ENTRY	70714	Hampton Roads	Citywide Signal System Upgrade with Feasibility Study	110801	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31), Local Project Contributions - Urban (NOP723)	\$ 313,572	\$ 4,112,000	\$ 4,112,000	8.3%	Transfer of surplus funds recommended by District and MPO from the district CMAQ Balance Entry line item to a scheduled project.
E	Hampton Roads	City of Chesapeake Traffic Management System Phase 4	100538	Hampton Roads	Battlefield Blvd/Volvo Parkway Intersection Improvements	115516	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31)	\$ 43,173	\$ 870,673	\$ 870,673	5.2%	Transfer of surplus funds recommended by District and MPO from a completed project to fund a scheduled project.
F	Hampton Roads	HAMPTON ROADS MPO CMAQ BALANCE ENTRY	70714	Hampton Roads	CENTERVILLE TURNPIKE/ELBOW ROAD INTERSECTION IMPROVEMENTS	119269	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31)	\$ 31,546	\$ 4,850,000	\$ 5,990,000	0.7%	Transfer of surplus funds recommended by District and MPO from the district CMAQ Balance entry line item to a scheduled project.
Subtotal Hampton District								\$ 529,610				
G	Statewide	Revenue Sharing Balance Entry-LAD	T24702	Lynchburg	REVSH17 - PHASE IV - RTE 163 (FIFTH STREET)-RECONSTRUCTION	113326	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	\$ 856,668	\$ 8,688,111	\$ 8,688,111	10.9%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Revenue Sharing Balance Entry line item to an underway project.
Subtotal Lynchburg District								\$ 856,668				
H	Northern Virginia	RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS, PH 2	120800	Northern Virginia	FRONTIER DRIVE EXTENSION AND BRAIDED RAMPS	106742	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	\$ 2,598,592	\$ 248,058,377	\$ 248,058,377	1.1%	Transfer of surplus funds recommended by District and MPO from a scheduled project to a scheduled project.
Subtotal Northern Virginia District								\$ 2,598,592				
I	Statewide	IOEP - OPERATIONS PLAN SYIP BALANCE ENTRY	124578	Richmond	#95CIP - INSTALL ITS DEVICES, SOUTHERN REGION	116725	I-95 Corridor Funds - State (CS9195)	\$ 268,073	\$ 3,429,428	\$ 3,429,428	8.5%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Interstate Operations and Enhancement Program Operations Balance Entry line item to a completed project.
Subtotal Richmond District								\$ 268,073				



Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Not Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
J	Statewide	#ITTF21 HIGH SPEED COMMUNICATIONS ARTERIALS - NORTHWEST	116803	Statewide	#ITTF20 HIGH SPEED COMMUNICATIONS ARTERIALS STATEWIDE	115855	CTB Formula - ITS State (CS0160)	\$ 39,741	\$ 788,851	\$ 788,851	5.3%	Transfer of surplus funds recommended by District and Traffic Operations Division from a completed project to an underway project.
Subtotal Statewide District								\$ 39,741				
Grand Total								\$ 4,300,707				