



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

1401 East Broad Street
Richmond, Virginia 23219

(804) 482-5818
Fax: (804) 786-2940

Agenda item # 3

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

January 14, 2025

MOTION

Made By: Mr. Kasprowicz, **Seconded By:** Mr. Good

Action: Motion Carried, Unanimously

Title: FY2025-2030 Six-Year Improvement Program Transfers November 16, 2024 through December 15, 2024

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Fiscal Years 2025-2030 Program on June 18, 2024; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2025 through 2030 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2025 through 2030 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring

Resolution of the Board
FY2025-2030 Six-Year Improvement Program Transfers
November 16, 2024 through December 15, 2024
January 14, 2025
Page 2 of 2

requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

####

CTB Decision Brief

FY2025-2030 Six-Year Improvement Program Transfers November 16, 2024 through December 15, 2024

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On June 18, 2024, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2025 through 2030 (the Program) to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from November 16, 2024 through December 15, 2024 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Program that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Culpeper	#SGR Culpeper - Local SGR Bridge - Balance Entry	T9558	Culpeper	#SGR21LB - DAIRY ROAD OVER RTE 250 BYPASS (FED ID 20073)	118295	SGR - State (SS0100)	\$4,509,932	\$12,619,825	\$12,619,825	55.61%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Local Bridge Balance Entry line item to fund a scheduled project.
2	Hampton Roads	City of Suffolk Citywide Signal System Upgrade	111086	Hampton Roads	Suffolk Transportation Operation Center	108982	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31)	\$1,056,000	\$3,122,839	\$3,122,839	51.09%	Transfer of surplus funds recommended by District and MPO from a scheduled project to fund a scheduled project.
3	Hampton Roads	Citywide Traffic Signal System Upgrade, CITYWIDE TRAFFIC SIGNAL SYSTEM UPGRADES	115369, 119246	Hampton Roads	Citywide Signal System Upgrade with Feasibility Study	110801	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31)	\$1,875,000	\$4,112,000	\$4,112,000	83.82%	Transfer of surplus funds recommended by District and MPO from cancelled projects to a scheduled project.
4	Hampton Roads	#SGR Hampton Roads-VDOT SGR Bridge-Balance Entry	T13919	Hampton Roads	#SMART22 #SGR VB I-64 DENBIGH BOULEVARD INTERCHANGE	119217	SGR Bridge State (SSB700)	\$19,616,349	\$93,420,101	\$93,420,101	26.58%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to a scheduled project.
5	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Hampton Roads	INSTALL LADDERS AND CATWALKS FOR HYDRAULIC LIFT MAINTENANCE	123193	Ferries Allocation - Federal (CF7230), Ferries Allocation - Soft Match (CF7231)	\$117,036	\$542,036	\$542,036	27.54%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund a scheduled project.
6	Richmond	SYSTEMIC IMPROVEMENTS TO COUNTER ROADWAY DEPARTURE CRASHES	110836	Richmond	INSTALL ROUNDABOUT - BUFORD RD AT ROCKAWAY RD	122809	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$1,392,436	\$3,322,436	\$3,322,436	72.15%	Transfer of surplus funds recommended by District and Traffic Operations Division from an underway project to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
A	Fredericksburg	#SGR Fredericksburg-VDOT SGR Bridge-Balance Entry	T13913	Fredericksburg	#SGR18VB - RT 14 N END BRANCH, BRDG. SUPERSTR. REPL ID 11835	111390	SGR Bridge Federal NHPP (SFB110), SGR Bridge Soft Match NHPP (SFB111)	\$90,256	\$5,339,981	\$5,249,725	1.72%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to an underway project.
B	Lynchburg	#SGR Lynchburg - VDOT SGR Bridge - Balance Entry	T13631	Lynchburg	#SGR18VB - RT 92 BRIDGE & APPR OVER STAUNTON RIVER Fed 4851	111280	SGR Bridge State (SSB700)	\$864,379	\$27,043,000	\$27,043,000	3.30%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to an underway project.
C	Northern Virginia	FAIRFAX COUNTY PARKWAY WIDENING - SOUTHERN SEGMENT, NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY	122982, 70717	Northern Virginia	ROLLING ROAD - RTE 638 - WIDEN TO 4 LANES - PH II	5559	Federal STP Regional - Fairfax (CNF273), RSTP - Secondary : Northern Virginia MPO (CNF273), RSTP : Northern Virginia (CF2M10), RSTP Match - Secondary : Northern Virginia MPO (CNS273), RSTP Match : Northern Virginia (CS2M11), State Match Non-Formula - Fairfax (CNS273)	\$4,630,283	\$79,026,646	\$79,026,646	6.22%	Transfer of surplus funds recommended by District and MPO from an underway project and the District RSTP Balance Entry line item to an underway project.
D	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Northern Virginia	TRAFFIC CALMING, CITY OF FALLS CHURCH	112465	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$87,362	\$1,081,949	\$1,081,949	8.78%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry to a scheduled project.
E	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Northern Virginia	#ITTF20 PERFORMANCE PARKING -COMMERCIAL CORRIDORS	115832	ITTF (HS7100)	\$494,210	\$5,593,494	\$5,593,494	9.69%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide ITTF Balance Entry line item to an underway project.
F	Northern Virginia	#SMART18 - NEABSCO MILLS ROAD - WIDEN TO 4 LANES	107947	Northern Virginia	RTE 123 AND OLD BRIDGE ROAD INTERSECTION IMPROVEMENTS	119364	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	\$843,010	\$34,142,236	\$97,200,000	2.53%	Transfer of surplus funds recommended by District and MPO from a completed project to a scheduled project.
G	Richmond	RICHMOND MPO CMAQ BALANCE ENTRY	70719	Richmond	RTE 1 - INTERSECTION IMPROVEMENTS AT HOPKINS RD & HARWOOD ST	15955	CMAQ : Richmond (CF5M20), CMAQ Match : Richmond (CS5M21)	\$1,084,443	\$20,876,070	\$20,876,070	5.48%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to fund an underway project.
H	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Richmond	RTE 609 - REPLACE BRIDGE (FED ID 3658)	105490	CTB Formula - Bridge State (CS0110)	\$115,124	\$2,810,758	\$2,779,806	4.27%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a completed project.
I	Richmond	RICHMOND TRI-CITIES REGIONAL STP (RSTP) BALANCE ENTRY	70725	Richmond	LAKEVIEW RD AND BRANDERS BRIDGE RD INTERSECTION IMPROVEMENTS	109229	Local Project Contributions - Secondary (NPL623), RSTP : Tri-Cities (CF2MB0), RSTP Match : Tri-Cities (CS2MB1)	\$200,000	\$5,601,000	\$5,601,000	3.70%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to fund a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
J	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	PEDESTRIAN IMPROVEMENTS AT MARY MUMFORD ELEMENTARY SCHOOL	110843	VA Safety State - State (CS3SS0)	\$8,121	\$183,121	\$183,121	4.64%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to fund a completed project.
K	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Richmond	BRODNAX DEPOT RESTORATION	111276	Local Funds for Enhancement Projects (NPL206), TAP <5K (CF6700)	\$31,419	\$1,103,049	\$1,103,049	2.93%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to fund an underway project.
L	Richmond	#SGR Richmond - VDOT SGR Bridge - Balance Entry, #SGR22VB - Rt 33 over I-64 - Major Rehab - FED ID 9745	T13914, 118300	Richmond	#SGR18VB - BRIDGE-ONLY REHAB I-64 OVER I-95 (Fed 21441)	111303	SGR Bridge State (SSB700), SGR STP STWD Bridge Federal (SFB210), SGR STP STWD Bridge Soft Match (SFB211)	\$49,679	\$4,578,018	\$4,578,018	1.10%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item and a scheduled project to fund a completed project.
M	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	Project to install Pedestrian crossing at Daniels Creek Rd.	113946	VA Safety State - State (CS3SS0)	\$14,985	\$1,147,374	\$1,147,374	1.32%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to an underway project.
N	Salem	SALEM DGP DEALLOCATION BALANCE ENTRY	T21767	Salem	#SMART20 - Rte 419 & Rte 220 Diverging Diamond Interchange	115460	DGP - State (GS0100)	\$14,247	\$21,889,431	\$21,839,284	0.07%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to an underway project.
O	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Staunton	#SGR21VB ROUTE 640 BRIDGE AND APPROACHES	117021	PROTECT Formula Program Allocation - Soft Match (CF8001), PROTECT Formula Program Allocation-Federal (CF8000)	\$383,742	\$5,173,134	\$5,173,134	8.01%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to a scheduled project.