



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

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Richmond, Virginia 23219

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Agenda item # 5

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

January 6, 2026

MOTION

Made By: Ms. Sellers, **Seconded By:** Mr. Lawson

Action: Motion Carried, Unanimously

**Title: FY2026-2031 Six-Year Improvement Program Transfers
November 15, 2025 through December 12, 2025**

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Fiscal Years 2026-2031 Program on June 24, 2025; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

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WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests *for* transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

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CTB Decision Brief

FY2026-2031 Six-Year Improvement Program Transfers November 15, 2025 through December 12, 2025

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On June 24, 2025, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 (the Program) to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from November 15, 2025 through December 12, 2025 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Program that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Decision Brief
FY2026-2031 Six-Year Improvement Program Transfers for November 15, 2025 through
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Options: Approve, Deny, or Defer.

Public Comments/Reactions: None.

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**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Fredericksburg	#SS - ELTHAM - BASCULE SPAN BALANCING	120056	Special Structures Fund - State (SSF000)	\$ 97,499	\$ 474,299	\$ 474,299	25.9%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to fund a completed project.
Subtotal Fredericksburg District								\$ 97,499				
2	Hampton Roads	#PIPELINE23 RTE 17	124156	Hampton Roads	#PIPELINE23 RTE17 (09)	123260	Prescoping Funds (PRS120)	\$ 47,361	\$ 247,361	\$ 247,361	23.7%	Transfer of surplus funds recommended by District from a completed project to fund a completed project.
3	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Hampton Roads	JAMESTOWN-SCOTLAND FERRY MAINTENANCE WORKSHOP FACILITY	125052	Ferries Allocation - Federal (CF7230), Ferries Allocation - Soft Match (CF7231)	\$ 650,000	\$ 1,165,000	\$ 1,165,000	> 100%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund a scheduled project.
4	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	#SS - BERKLEY FENDER SYSTEM REPLACEMENT	127891	Special Structures Fund - State (SSF000)	\$ 773,736	\$ 885,452	\$ 42,885,452	> 100%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to a scheduled project.
5	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	#SS - COLEMAN GRATING OPERATING SYSTEM EMG REPAIR	128579	Special Structures Fund - State (SSF000)	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	100.0%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to a scheduled project.
6	Hampton Roads	#SS - BERKLEY GENERATOR REPLACEMENT	120673	Hampton Roads	#SS - JRB DRIVE REPLACEMENT	128636	Special Structures Fund - State (SSF000)	\$ 450,000	\$ 450,000	\$ 5,210,000	100.0%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to fund a scheduled project.
Subtotal Hampton Roads District								\$ 3,121,097				
7	Northern Virginia	I-66 OUTSIDE THE BELTWAY - CONCESSION FUND	113539	Northern Virginia	GEORGE T. SNYDER TRAIL	112816	Concession Funds (CSC210)	\$ 4,600,000	\$ 25,235,000	\$ 25,235,000	22.3%	Transfer of surplus funds recommended by District and MPO from the I-66 Concession Fund Balance Entry line item to fund an underway project.
8	Northern Virginia	#SGR Northern Virginia-Local SGR Paving-Balance Entry	T9618	Northern Virginia	#SGR25LP - 2 NB AND 2 SB LANES CENTER ST COCKRELL TO CHURCH	125412	SGR - State (SS0100)	\$ 508,699	\$ 1,017,498	\$ 1,017,498	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund a scheduled project.

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
9	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Northern Virginia	#ITTF26 - SCALABLE DIGITAL MODELS	128597	ITTF (HS7100)	\$ 400,000	\$ 1,950,000	\$ 1,950,000	25.8%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide ITTF Balance Entry line item to fund a scheduled project.
10	Northern Virginia	DEVLIN RD WIDENING - LINTON HALL RD TO UNIVERSITY BOULEVARD	121761	Northern Virginia	ROUTE 15 IMPROVEMENTS WITH RAILROAD OVERPASS	T29186	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	\$ 4,466,162	\$ 19,838,699	\$ 20,253,000	29.1%	Transfer of surplus funds recommended by District and MPO from a scheduled project to fund a scheduled project.
Subtotal Northern Virginia District								\$ 9,974,861				
11	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	SIGNAL MUTCD COMPLIANCE UPGRADES - DISTRICTWIDE	117778	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$ 227,041	\$ 692,411	\$ 692,411	48.8%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to fund an underway project.
12	Richmond	#SMART26 I-95 AT RIVES RD EXIT ROUNDABOUTS	127921	Richmond	Appomattox River Trail (ART) - Western Extension	118949	CMAQ : Tri-Cities (CF5MB0), CMAQ Match : Tri-Cities (CS5MB1)	\$ 341,627	\$ 1,130,892	\$ 1,167,941	43.3%	Transfer of surplus funds recommended by District and MPO from a scheduled project to fund a schedule project.
Subtotal Richmond District								\$ 568,668				
13	Statewide	Revenue Sharing Balance Entry-LAD	T24702	Salem	Downtown - 1st Street, SW Drainage Improvement - Roanoke	118161	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	\$ 119,944	\$ 219,944	\$ 261,964	> 100%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Revenue Sharing Balance Entry line item to an underway project.
14	Statewide	FOREST HIGHWAY BALANCE ENTRY	73245	Salem	MOUNTAIN LAKE TRAILS - PLANNING & ACCESS IMPROVEMENTS	122207	Federal Lands Access Program (CF7110)	\$ 727,106	\$ 1,127,106	\$ 1,127,106	> 100%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Forest Highway Balance Entry line item to a scheduled project.
Subtotal Salem District								\$ 847,050				
15	Statewide	STATEWIDE HPP DEALLOCATION BALANCE ENTRY	T21770	Staunton	#SMART18 - (St) STAUNTON CROSSING STREET EXTENSION	111048	HPP - State (HS0100)	\$ 1,188,250	\$ 12,124,252	\$ 12,124,252	10.9%	Transfer of surplus funds recommended by District from the Statewide HPP Deallocation Balance Entry line item to fund a completed project.
Subtotal Staunton District								\$ 1,188,250				
Grand Total								\$ 15,797,425				

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
A	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Bristol	#SS - ERMT SUPERVISORY CONTROL AND DATA ACQUISITION	120692	Special Structures Fund - NHPP (SSF110)	\$ 588,651	\$ 7,091,651	\$ 11,690,000	9.1%	Transfer of surplus funds recommended by District and Asset Management Division from a the Statewide Special Structures Balance Entry line item to a scheduled project.
Subtotal Bristol District								\$ 588,651				
B	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Culpeper	10TH & GRADY AVENUE BIKE PED	113916	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$ 96,168	\$ 923,403	\$ 923,403	11.6%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to an underway project.
C	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Culpeper	PEDESTRIAN IMPROVEMENTS AT MONTICELLO AVE/2ND	113917	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$ 84,462	\$ 1,388,770	\$ 1,388,770	6.5%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to an underway project.
D	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Culpeper	PEDESTRIAN IMPROVEMENTS AT PRESTON AVE/HARRIS ST	113918	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$ 16,280	\$ 672,806	\$ 672,806	2.5%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to an underway project.
Subtotal Culpeper District								\$ 196,910				
E	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	#SS - JAMES RIVER BRIDGE REPLACE DRIVE SYSTEM (AUXILLARY)	118704	Special Structures Fund - State (SSF000)	\$ 690,000	\$ 4,950,000	\$ 4,950,000	16.2%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to fund an underway project.
Subtotal Hampton District								\$ 690,000				
F	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Lynchburg	#BF - LYNCHBURG YEAR 4 RESTORATIVE BRIDGE MN RIGID OVERLAYS	124151	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$ 289,686	\$ 9,528,242	\$ 9,528,242	3.1%	Transfer of surplus funds recommended by District and Structure and Bridge Division from a the Statewide SYIP Balance Entry line item to fund a scheduled project.
Subtotal Lynchburg District								\$ 289,686				
G	Northern Virginia	NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY	70716	Northern Virginia	#SMART20 - RICHMOND HIGHWAY-BUS RAPID TRANSIT - DRPT	115550	CMAQ : Northern Virginia (CF5M10), CMAQ Federal - Access : Northern Virginia MPO (CNF214), CMAQ Match - Access : Northern Virginia MPO (CNS214), CMAQ Match : Northern Virginia (CS5M11), CMAQ State Match - Northern Virginia (CNS214), Northern Virginia (CNF214)	\$2,397,479	\$940,379,649	\$975,810,499	0.3%	Transfer of funds recommended by District and MPO the MPO CMAQ Balance Entry line item to an underway project.

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Transfers Not Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
H	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Northern Virginia	#I95CIP Detour Rt 1 Communication upgrades Prince William Co	120523	I-95 Corridor Funds - State (CS9195)	\$606,565	\$6,410,113	\$6,410,113	10.5%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Improvement Plan Balance Entry line item to fund an underway project.
Subtotal Northern Virginia District								\$ 3,004,044				
I	Richmond	POLE GREEN RD WIDENING, Early Settlers Rd Sidewalk Robious Rd to Hospital/Park, #FLT Route 1 (Holiday Lane - Willis Road) Shared-Use Path, W Broad St Pedestrian and Transit Improvements - Glenside D, RICHMOND MPO REGIONAL STP (RSTP) BALANCE ENTRY	109260, 113846, 118146, 118470, 70721	Richmond	RTE 9999 (THREE CHOPT ROAD) WIDEN TO 4 LANES	50529	RSTP : Richmond (CF2M20), RSTP Match : Richmond (CS2M21)	\$ 50,000	\$ 39,147,528	\$ 55,564,876	< 1%	Transfer of surplus funds recommended by District and MPO from scheduled projects and the MPO RSTP Balance Entry line item to fund a scheduled project.
J	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	INSTALLATION OF FLASHING YELLOW ARROWS - DW (CN-ONLY)	115723	Open Container Funds - Statewide (CNF221)	\$ 71,426	\$ 671,426	\$ 671,426	11.9%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to fund a completed project.
K	Richmond	ENON CHURCH RD (DODD PARK-RIVERVIEW DR) BIKE/PED IMPROVEMENT	124274	Richmond	Enon Church Road at Bermuda Orchard Road - Ped Improvements	118951	Carbon Tri-Cities Allocation-Federal (CFRM20), Carbon Tri-Cities Allocation-Soft Match (CFRM21)	\$ 69,249	\$ 1,106,665	\$ 1,106,665	6.7%	Transfer of surplus funds recommended by District and MPO from a scheduled project to fund a schedule project.
L	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Richmond	#OTHERINT - I-85 - CCTV CAMERAS	120443	Other Interstate Corridor Funds - State (CS9199)	\$ 93,874	\$ 2,924,484	\$ 2,833,301	3.3%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Improvement Plan Balance Entry line item to fund an underway project.
M	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Richmond	#SMART24 - APPOMATTOX GREENWAY TRAIL BOULEVARD SPUR	121417	Local Funds for Enhancement Projects (NPL206), TAP >200K : Tri-Cities (CF6MB0)	\$ 145,572	\$ 1,134,569	\$ 1,134,569	14.7%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to fund a scheduled project.
Subtotal Richmond District								\$ 430,121				
N	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	#SMART22 - Route 11 Safety Improvements at Warden Court	119503	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$ 198,562	\$ 7,114,685	\$ 7,086,534	2.9%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to an underway project.
Subtotal Salem District								\$ 198,562				

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Transfers Not Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
Grand Total								\$ 5,397,974				