



# COMMONWEALTH of VIRGINIA

## Commonwealth Transportation Board

Nicholas Donohue  
Chairperson

1221 East Broad Street  
Richmond, Virginia 23219

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*Agenda item # 5*

### RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

February 17, 2026

#### MOTION

**Made By:** Ms. Sellers, **Seconded By:** Mr. Good

**Action:** Motion Carried, Unanimously

#### **Title: FY2026-2031 Six-Year Improvement Program Transfers December 13, 2025 through January 16, 2026**

**WHEREAS**, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1<sup>st</sup> of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Fiscal Years 2026-2031 Program on June 24, 2025; and

**WHEREAS**, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

**WHEREAS**, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

**WHEREAS**, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

**NOW THEREFORE, BE IT RESOLVED**, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals

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## CTB Decision Brief

### FY2026-2031 Six-Year Improvement Program Transfers December 13, 2025 through January 16, 2026

**Issue:** Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

**Facts:** On June 24, 2025, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 (the Program) to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from December 13, 2025 through February 16, 2026 is attached.

**Recommendations:** VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Action Required by CTB:** The CTB will be presented with a resolution for a formal vote to adopt changes to the Program that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Result, if Approved:** If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Decision Brief

FY2026-2031 Six-Year Improvement Program Transfers for December 13, 2025 through  
January 16, 2026

February 17, 2026

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**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** None.

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**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Bristol	#BF Bristol Interstate Rehab Bundle - Smyth/Wythe	128603	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$ 5,287,000	\$ 5,287,000	\$ 5,287,000	100.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a scheduled project.
2	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Bristol	#BF Bristol Structure Recoating - Bristol/Smyth	128604	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$ 3,593,000	\$ 3,593,000	\$ 3,593,000	100.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a scheduled project.
3	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Bristol	#BF Bristol Structure Recoating Contract - Bland/Wythe	128608	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$ 2,678,000	\$ 2,678,000	\$ 2,678,000	100.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a scheduled project.
4	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Bristol	#BF Bristol Interstate Rehab Bundle - Smyth	128609	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$ 8,168,000	\$ 8,168,000	\$ 8,168,000	100.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a scheduled project.
<b>Subtotal Bristol District</b>								<b>\$ 19,726,000</b>				
5	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Culpeper	TOWN OF CULPEPER - SYSTEMIC SAFETY IMPROVEMENTS	122957	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$ 374,418	\$ 1,305,111	\$ 1,305,111	40.2%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
6	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Culpeper	CULPEPER BRIDGE PAINTING #1	128651	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$ 3,800,000	\$ 3,800,000	\$ 3,800,000	100.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a scheduled project.
7	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Culpeper	CULPEPER BRIDGE PAINTING #2	128652	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$ 3,040,000	\$ 3,040,000	\$ 3,040,000	100.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a scheduled project.
8	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Culpeper	CULPEPER BRIDGE PAINTING #3	128653	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$ 1,370,000	\$ 1,370,000	\$ 1,370,000	100.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a scheduled project.
<b>Subtotal Culpeper District</b>								<b>\$ 8,584,418</b>				

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
9	Hampton Roads	Citywide ITS Upgrades-Multi Locations- CN Phase	114388	Hampton Roads	Newport News Pedestrian Improvements	103059	CMAQ Federal - Urban : Hampton Roads MPO (CNF214), CMAQ Match - Urban : Hampton Roads MPO (CNS214)	\$ 428,632	\$ 2,408,632	\$ 2,408,632	21.6%	Transfer of surplus funds recommended by District and MPO from a completed project to fund a scheduled project.
10	Hampton Roads	Suffolk Bypass ITS Improvements	102994	Hampton Roads	#SGR18LB - Speights Spillway Bridge Replacement	108984	RSTP : Hampton Roads (CF2M30), RSTP Match : Hampton Roads (CS2M31)	\$ 406,298	\$ 1,993,145	\$ 1,993,145	25.6%	Transfer of surplus funds recommended by District and MPO from a completed project to fund a scheduled project.
11	Hampton Roads	Citywide ITS Upgrades-Multi Locations- CN Phase, HAMPTON ROADS MPO CMAQ BALANCE ENTRY	114388, 70714	Hampton Roads	Permanent Message Boards	115376	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31)	\$ 745,412	\$ 1,245,412	\$ 1,245,412	> 100%	Transfer of surplus funds recommended by District and MPO from a completed project and the District CMAQ Balance Entry line item to fund a scheduled project.
<b>Subtotal Hampton Roads District</b>								<b>\$ 1,580,342</b>				
12	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Richmond	#BF - RICHMOND STRUCTURE RECOATING - #4	T31239	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$ 5,642,039	\$ 5,642,039	\$ 5,642,039	100.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a scheduled project.
13	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Richmond	#BF - RICHMOND STRUCTURE RECOATING - #5	T31240	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$ 5,373,540	\$ 5,373,540	\$ 5,373,540	100.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a scheduled project.
<b>Subtotal Richmond District</b>								<b>\$ 11,015,579</b>				
14	Statewide	IOEP - OPERATIONS PLAN SYIP BALANCE ENTRY	124578	Statewide	#OTHERINT - I-77 OPERATIONAL IMPROVEMENTS - TRIP	120396	Other Interstate Corridor Funds - State (CS9199)	\$ 781,403	\$ 1,209,403	\$ 1,209,403	> 100%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide IOEP - OPERATIONS PLAN SYIP Balance Entry line item to an underway project.
<b>Subtotal Statewide District</b>								<b>\$ 781,403</b>				
<b>Grand Total</b>								<b>\$ 41,687,742</b>				

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Not Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
A	Bristol	BRISTOL DGP DEALLOCATION BALANCE ENTRY	T21760	Bristol	#SMART22 - HAWTHORNE DRIVE TO 11TH STREET IMPROVEMENTS	119433	DGP Supplemental (HB1414) - State (GS0000)	\$ 112,795	\$ 1,257,387	\$ 1,144,592	9.9%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to an underway project.
B	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Bristol	#ITTF25 - BWMT - TUNNEL THERMAL DETECTION	125208	ITTF (HS7100)	\$ 55,000	\$ 930,000	\$ 930,000	6.3%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide ITTF Balance Entry line item to a scheduled project.
<b>Subtotal Bristol District</b>								<b>\$ 167,795</b>				
C	Fredericksburg	DISTRICT-WIDE SYSTEMIC UNSIGNALIZED INTERSECTIONS, UNSIGNALIZED INTERSECTIONS - TASK ORDER 5	122934, 124225	Fredericksburg	RTE 3 CLEAR ZONE IMPR - GUARDRAIL IMPROVEMENTS	125173	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101), VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$ 130,467	\$ 2,258,978	\$ 2,258,978	6.1%	Transfer of surplus funds recommended by District and Traffic Operations Division from completed projects to fund a scheduled project.
<b>Subtotal Fredericksburg District</b>								<b>\$ 130,467</b>				
D	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Hampton Roads	AIR TERMINAL INTERCHANGE - INTERMODAL CONNECTOR - WESTERN	59175	CTB Formula - High Priority State (CS0120)	\$ 635,400	\$ 14,041,477	\$ 14,041,477	4.7%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to an underway project.
E	Hampton Roads	HAMPTON ROADS MPO CMAQ BALANCE ENTRY	70714	Hampton Roads	Main Street Pedestrian Improvements	102951	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31), Hampton Roads (CNF214)	\$ 91,083	\$ 1,929,944	\$ 1,929,944	5.0%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to fund a scheduled project.
F	Hampton Roads	Citywide ITS Upgrades-Multi Locations- CN Phase	114388	Hampton Roads	#ITTF - Citywide Signal System Upgrade	107058	CMAQ Federal - Urban : Hampton Roads MPO (CNF214), CMAQ Match - Urban : Hampton Roads MPO (CNS214)	\$ 67,718	\$ 1,977,718	\$ 1,910,000	3.5%	Transfer of surplus funds recommended by District and MPO from a completed project to fund a scheduled project.
G	Hampton Roads	Citywide ITS Upgrades-Multi Locations- CN Phase	114388	Hampton Roads	Warwick Boulevard Sidewalk Widening	108981	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31)	\$ 128,821	\$ 1,648,083	\$ 1,648,082	8.5%	Transfer of surplus funds recommended by District and MPO from a completed project to fund a scheduled project.
H	Hampton Roads	Suffolk Bypass ITS Improvements	102994	Hampton Roads	Route 58 IMR (Study Only)	111036	RSTP : Hampton Roads (CF2M30), RSTP Match : Hampton Roads (CS2M31)	\$ 70,000	\$ 2,071,186	\$ 2,071,186	3.5%	Transfer of surplus funds recommended by District and MPO from a completed project to fund a scheduled project.

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Not Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
I	Hampton Roads	#SMART18 - SKIFFES CREEK CONNECTOR, CARBON REDUCTION PROGRAM BALANCE ENTRY HAMPTON	100200, T27909	Hampton Roads	#SMART20 Longhill Road Shared Use Path	115512	Carbon Hampton Roads Allocation-Federal (CFRM30), Carbon Hampton Roads Allocation-Soft Match (CFRM31), DGP-STP STWD (GF2100), DGP-STP STWD Soft Match (GF2101)	\$ 135,676	\$ 7,440,828	\$ 7,440,828	1.9%	Transfer of surplus funds recommended by District and MPO from a completed project and the District Carbon Balance Entry to fund a scheduled project.
J	Statewide	STATEWIDE PTF FUND BALANCE ENTRY	T29646	Hampton Roads	ERC I-264 Noise Barriers	117033	Access PTF (CNS246)	\$2,990,114	\$41,609,789	\$41,609,789	7.7%	Transfer of surplus funds recommended by District from the Statewide PTF Balance Entry line item to fund an underway project.
<b>Subtotal Hampton District</b>								<b>\$ 4,118,812</b>				
K	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Northern Virginia	#ITTF20 PERFORMANCE PARKING -COMMERCIAL CORRIDORS	115832	ITTF (HS7100)	\$296,758	\$5,890,252	\$5,890,252	5.3%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide ITTF Balance Entry line item to an underway project.
<b>Subtotal Northern Virginia District</b>								<b>\$ 296,758</b>				
L	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Richmond	Pear St. - Upgrade Flashing Lights and Add Gates	109365	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	\$ 7,302	\$ 377,122	\$ 377,122	2.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to fund a completed project.
M	Richmond	#I95CIP - PARALLEL ROUTES OPERATIONS STUDY	122295	Richmond	#I95CIP PARALLEL ARTERIAL IMPROVEMENTS - ASHLAND	121425	I-95 Corridor Funds - State (CS9195)	\$ 72,908	\$ 1,121,959	\$ 1,121,959	6.9%	Transfer of surplus funds recommended by District and Traffic Operations Division from a completed project to an underway project.
N	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Richmond	#ITTF26 - ADVANCE ROADWAY TECHNOLOGY	127235	CTB Formula - ITS State (CS0160)	\$ 169,998	\$ 19,669,998	\$ 19,669,998	< 1%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide ITTF Balance Entry line item to fund an underway project.
<b>Subtotal Richmond District</b>								<b>\$ 250,208</b>				
O	Salem	Roanoke MPO Regional STP (RSTP) Balance Entry	104126	Salem	#SMART22 - Route 419 Streetscape Improvements, Phase 2	119462	RSTP : Roanoke (CF2M40), RSTP Match : Roanoke (CS2M41)	\$ 845,214	\$ 28,076,657	\$ 27,994,973	3.1%	Transfer of surplus funds recommended by District and MPO from the Roanoke MPO RSTP Balance Entry line item to a scheduled project.
P	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Salem	#BF - SALEM YEAR 3 - CULVERT REHAB CONTRACT (B)	121000	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$ 383,268	\$ 3,898,018	\$ 3,514,750	10.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Update Balance Entry line item to a scheduled project.
<b>Subtotal Salem District</b>								<b>\$ 1,228,482</b>				

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Not Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
Q	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Staunton	#ITTF23 INTERCHANGE LIGHTING AT EXIT 99	121648	CTB Formula - ITS State (CS0160), ITTF (HS7100)	\$ 70,321	\$ 2,950,321	\$ 2,950,321	2.4%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide ITTF Balance Entry line item to a scheduled project.
<b>Subtotal Staunton District</b>								<b>\$ 70,321</b>				
R	Statewide	#I95CIP SSP RICHMOND DISTRICT FY23-26	118193	Statewide	#I95CIP TRIP TOWING RICHMOND DISTRICT FY21-27	118225	I-95 Corridor Funds - NHPP Federal (CF9910), I-95 Corridor Funds - NHPP Softmatch (CF9911), I-95 Corridor Funds - State (CS9195)	\$ 320,000	\$ 5,238,098	\$ 5,238,098	6.5%	Transfer of surplus funds recommended by District and Traffic Operations Division from an underway project to fund an underway project.
<b>Subtotal Statewide District</b>								<b>\$ 320,000</b>				
<b>Grand Total</b>								<b>\$ 6,582,843</b>				