



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Nicholas Donohue
Chairperson

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Richmond, Virginia 23219

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Agenda item # 9

RESOLUTION
OF THE
COMMONWEALTH TRANSPORTATION BOARD

March 18, 2026

MOTION

Made By: Mr. Davis, Seconded By: Mr. Good

Action: Motion Carried, Unanimously

Title: FY2026-2031 Six-Year Improvement Program Transfers
January 17, 2026 through February 20, 2026

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Fiscal Years 2026-2031 Program on June 24, 2025; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate; and

WHEREAS, in cases where the cumulative increase of Highway Construction District Grant Program Funds pursuant to 33.2-371 exceeds the threshold established in the Board's Policy and Guide for Implementation of the SMART SCALE Project Prioritization Process, additional details are provided in Attachment B.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals

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CTB Decision Brief

FY2026-2031 Six-Year Improvement Program Transfers January 17, 2026 through February 20, 2026

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On June 24, 2025, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 (the Program) to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from January 17, 2026 through February 20, 2026 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Program that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Decision Brief

FY2026-2031 Six-Year Improvement Program Transfers for January 17, 2026 through February 20, 2026

March 18, 2026

Page 2 of 2

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None.

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**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Bristol	#SS - BWMT - BLAND COUNTY WATERLINE EXTENSION	126062	Special Structures Fund - State (SSF000)	\$ 4,250,000	\$ 12,405,250	\$ 12,405,250	52.1%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structure Fund Balance entry to fund an underway project.
Subtotal Bristol District								\$ 4,250,000				
2	Culpeper	CULPEPER DIST FUTURE YR FUNDS DISTRICT-WIDE RUMBLE STRIPS	114287	Culpeper	STONY POINT RD. PEDESTRIAN CROSSING IMPROVEMENTS	T31299	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$ 902,000	\$ 902,000	\$ 902,000	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from a completed project to fund a scheduled project.
Subtotal Culpeper District								\$ 902,000				
3	Hampton Roads	Citywide ITS Upgrades- Multi Locations- CN Phase	114388	Hampton Roads	Briarfield Sidewalk	108980	CMAQ : Hampton Roads (CF5M30), CMAQ Federal - Urban : Hampton Roads MPO (CNF214), CMAQ Match - Urban : Hampton Roads MPO (CNS214), CMAQ Match : Hampton Roads (CS5M31)	\$ 401,100	\$ 1,895,135	\$ 1,895,136	26.8%	Transfer of surplus funds recommended by District and MPO from a completed project to fund a scheduled project.
4	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	#SS - HRBT INVERT SLAB PHASE II	123866	Special Structures Fund - State (SSF000)	\$ 2,699,038	\$ 11,731,744	\$ 11,731,744	29.9%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structure Fund Balance Entry line item to fund an underway project.
5	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	#SS - JAMES RIVER BRIDGE CONC BEAM STRENGTHENING PHASE 2	125143	Special Structures Fund - State (SSF000)	\$ 19,157,799	\$ 19,732,799	\$ 19,732,798	>100%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structure Fund Balance Entry line item to a scheduled project.
6	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	#SS - JRB DRIVE REPLACEMENT	128636	Special Structures Fund - State (SSF000)	\$ 6,284,232	\$ 6,734,232	\$ 6,734,232	>100%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structure Fund Balance Entry line item to a scheduled project.
7	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	#SS - HRBT - PLANT MIX, INTERSTATE	128662	Special Structures Fund - State (SSF000)	\$ 2,000,000	\$ 2,100,000	\$ 2,100,000	90.9%	Transfer of surplus funds recommended by District and Asset Management Division from the #Statewide Special Structure Fund Balance Entry line item to a scheduled project.
Subtotal Hampton Roads District								\$ 30,542,169				
8	Northern Virginia	NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY	70717	Northern Virginia	#SMART24 RT 234 BUSINESS (BATTLEVIEW TO GODWIN) IMPROVEMENTS	124346	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	\$ 7,436,018	\$ 27,485,620	\$ 28,194,695	37.1%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to a scheduled project.

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
9	Northern Virginia	NORTHERN VIRGINIA TERMS - FY'25 - FY '27	123990	Northern Virginia	COMMUTER CONNECTIONS OPERATION CENTER - FY25 to FY27	125001	Carbon Northern Virginia Allocation-Federal (CFRM10), Carbon Northern Virginia Allocation-Soft Match (CFRM11)	\$ 650,000	\$ 1,592,400	\$ 1,592,400	69.0%	Transfer of surplus funds recommended by District and MPO from an underway project to fund an underway project.
10	Northern Virginia, Statewide	MANASSAS PARK UNSIGNALIZED INTERSECTION IMPROVEMENTS, STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	T30329, 70700	Northern Virginia	INSTALL SYSTEMIC PEDESTRIAN CROSSING IMPROVEMENTS	128249	VA Safety State - State (CS3SS0)	\$ 246,056	\$ 545,455	\$ 545,455	82.2%	Transfer of surplus funds recommended by District and Traffic Operations Division from a scheduled project and the Statewide Safety Balance Entry line item to a scheduled project.
11	Northern Virginia	S GEORGE MASON DR. MULTIMODAL IMPROVEMENTS	128266	Northern Virginia	COMMUTER SERVICES PROGRAM FY25-FY27	T24287	CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11)	\$ 2,000,000	\$ 18,817,599	\$ 16,817,599	11.9%	Transfer of surplus funds recommended by District and MPO from a scheduled project to fund a scheduled project.
Subtotal Northern Virginia District								\$ 10,332,074				
12	Richmond	RICHMOND DGP DEALLOCATION BALANCE ENTRY	T21766	Richmond	RICHMOND DGP DEALLOCATION BALANCE ENTRY	115407	HB1887 - DGP (1): DGP - State (GS0100)	\$ 183,307	\$ 7,064,926	\$ 7,064,926	2.7%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP/HPP change exceeds threshold and requires CTB approval. See attachment B.
13	Richmond, Statewide	IOEP - OPERATIONS PLAN SYIP BALANCE ENTRY, #OtherInt - I-85 - SSP ROUTE, #OTHERINT - I-85 - PORTABLE CMS	124578, 120382, 120468	Richmond	#OTHERINT - I-295 - SSP ROUTE - EXIT 43 TO 53.5 Richmond	120383	Other Interstate Corridor Funds - State (CS9199)	\$ 542,965	\$ 3,152,965	\$ 3,152,965	20.8%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Interstate Corridor Operations Plan Balance Entry line item an underway project and a completed project to fund an underway project.
14	Richmond, Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY, #OTHERINT - I-85 - SIGNS AND MARKINGS US 1, #OTHERINT - I-295 - HIGH WIND WARNING	115762, 120439, 120502	Richmond	#OTHERINT - I-295 - CCTV CAMERAS	120467	Other Interstate Corridor Funds - State (CS9199)	\$ 627,000	\$ 3,089,702	\$ 3,089,702	25.5%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Interstate Corridor Improvement Program Balance Entry line item and completed projects to fund an underway project.
15	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Richmond	#SS -- BENJAMIN HARRISON THYRISTOR DR MATERIALS	124525	Special Structures Fund - State (SSF000)	\$ 1,466,700	\$ 3,466,700	\$ 3,466,700	73.3%	Transfer of surplus funds recommended by District and Asset Management Division from the Special Structure Fund Balance entry to fund an underway project.
16	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Richmond	#ITTF26 - ADVANCE ROADWAY TECHNOLOGY	127235	ITTF (HS7100), ITTF: NHPP (IFF100), ITTF: NHPP Softmatch (IFF101)	\$ 2,500,000	\$ 22,169,998	\$ 22,169,998	12.7%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide ITTF Balance Entry line item to fund an underway project.
Subtotal Richmond District								\$ 5,319,972				

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
17	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Salem	#I81CIP MAINTENANCE FOR NEW CMS & CAMERAS O&M FY20-27 SALEM	116326	I-81 Corridor Funds - State (CS9181)	\$ 435,020	\$ 2,033,244	\$ 2,033,244	27.2%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Interstate Corridor Improvement Plan Balance Entry line item to fund an underway project.
18	Statewide	#I81CIP TOWING SERVICES FY22-27 TRIP PROGRAM	118899	Salem	#I81CIP O&M SSP FY21-27 SALEM	116385	I-81 Corridor Funds - State (CS9181)	\$ 6,200,000	\$ 14,492,262	\$ 14,492,262	74.8%	Transfer of surplus funds recommended by District and Traffic Operations Division from an underway project to fund an underway project.
Subtotal Salem District								\$ 6,635,020				
19	Staunton	#I81CIP MGMT FEE FOR NEW CMS & CAMERAS O&M FY20-27 STAUNTON, #I81CIP TOWING SERVICES FY22-27 TRIP PROGRAM STAUNTON	116329, 119159	Staunton	#I81CIP MAINTENANCE - NEW CMS & CAMERAS O&M FY20-27 STAUNTON	116327	I-81 Corridor Funds - State (CS9181)	\$ 620,000	\$ 2,010,125	\$ 2,010,125	44.6%	Transfer of surplus funds recommended by District and Traffic Operations Division from an underway project to fund an underway project.
20	Staunton	STAUNTON DGP DEALLOCATION BALANCE ENTRY	T21768	Staunton	#SMART22 - PORT REPUBLIC ROAD TURN LANE AND SIDEWALK	119662	DGP - State (GS0100), DGP Supplemental (HB1414) - State (GS0000)	\$ 990,103	\$ 3,915,048	\$ 3,915,048	33.9%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to a scheduled project. Cumulative DGP/HPP change exceeds threshold and requires CTB approval. See attachment B.
21	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Staunton	VHSIP - PEDESTRIAN CROSSWALK MAIN ST. - TOWN OF BRIDGEWATER	122967	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$ 45,336	\$ 150,001	\$ 150,001	43.3%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
22	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Staunton	VHSIP PEDESTRIAN SAFETY IMPROVEMENTS RRFB AT 2 CROSSWALKS	125448	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$ 105,368	\$ 183,700	\$ 183,700	>100%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
Subtotal Staunton District								\$ 1,760,807				
Grand Total								\$ 59,742,042				

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
A	Bristol	#BF Bristol Overlay and Repair Task Order Year 2	121242	Bristol	#BF Bristol Interstate Rehab Bundle - Smyth/Wythe	128603	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$ 992,708	\$ 6,279,708	\$ 6,279,708	18.8%	Transfer of surplus funds recommended by District and Structure and Bridge Division from a completed project to a scheduled project.
B	Bristol	#BF Bristol Overlay and Repair Task Order Year 2	121242	Bristol	#BF Bristol Interstate Rehab Bundle - Smyth	128609	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$ 640,045	\$ 8,808,045	\$ 8,808,045	7.8%	Transfer of surplus funds recommended by District and Structure and Bridge Division from a completed project to a scheduled project.
Subtotal Bristol District								\$ 1,632,753				
C	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	2026 PLANT MIX - PRIMARY: TRENCH WIDENING - RTE 1	128178	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$ 22,370	\$ 271,574	\$ 271,574	9.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to a scheduled project.
Subtotal Fredericksburg District								\$ 22,370				
D	Statewide	STATEWIDE HPP DEALLOCATION BALANCE ENTRY	T21770	Hampton Roads	#SMART20 U.S. Route 460 at U.S. Route 258 Turn Lane Improve	115528	HPP - NHPP (HF1100), HPP - NHPP Soft Match (HF1101)	\$ 276,136	\$ 3,511,072	\$ 3,511,072	8.5%	Transfer of surplus funds recommended by District from the Statewide HPP Deallocation Balance Entry line item to fund a scheduled project.
Subtotal Hampton District								\$ 276,136				
E	Lynchburg	LYNCHBURG DGP DEALLOCATION BALANCE ENTRY	T21764	Lynchburg	#SMART24 RTE 29- CONSTRUCT LT & RT TURN LANES AT RTE 640	123204	DGP - State (GS0100)	\$ 538,935	\$ 4,441,085	\$ 4,441,085	13.8%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project.
Subtotal Lynchburg District								\$ 538,935				
F	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Richmond	AMELIA COUNTY SCHOOLS SIDEWALK PROJECT	121962	Local Funds for Enhancement Projects (NPL206), TAP Statewide (CF6100)	\$ 32,359	\$ 1,089,053	\$ 1,089,053	3.1%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to fund a completed project.
G	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Richmond	AMELIA COURTHOUSE SIDEWALK PHASE II	125357	Local Funds for Enhancement Projects (NPL206), TAP <5K (CF6700)	\$ 235,398	\$ 2,213,872	\$ 2,213,872	11.9%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to fund a scheduled project.
H	Richmond	#BF - RICHMOND STRUCTURE RECOATING - #5	T31240	Richmond	#BF - RICHMOND STRUCTURE RECOATING - #4	T31239	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$ 281,600	\$ 5,642,039	\$ 5,642,040	5.3%	Transfer of surplus funds recommended by District and Structure and Bridge Division between scheduled projects.
Subtotal Richmond District								\$ 549,357				
I	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Salem	WEST STUART DR SIDEWALK - GALAX	122098	Local Funds for Enhancement Projects (NPL206), TAP 5k-50K Federal (CF6500)	\$ 115	\$ 289,630	\$ 289,630	<1%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to fund a completed project.
Subtotal Salem District								\$ 115				
Grand Total								\$ 3,019,666				

Attachment B

SMART SCALE Highway Construction District Grant Greater than Threshold Transfers

Line Item on Threshold Report: 12

CTB Member Concurrence: Davis, Richmond District

Project Information	Original Application	Current
District	Richmond	
Project Description	UPC 115407 #SMART20 - Route 600/ Route 601 Roundabout	
Organization	Dinwiddie County	
SMART SCALE Round	3	
Scope	Construct a roundabout at the intersection of Route 600 (Ferndale Rd.) and Route 601 (River Road).	
Benefits	Safety, Environment	
Score	7.31	
Rank	14/20	
SMART SCALE Budget	\$3,700,000 (DGP)	\$6,130,964 (DGP) (Greater than threshold increase approved May 2023)
Other Funds	\$0	\$750,655 (VHSIP)
Total Allocations	\$3,700,000	\$6,884,619
Total Cost	\$3,700,000	\$7,064,926
Shortfall		\$183,307

Project Information	Original Application	Current
Expenditures		\$1,478,486
Status		Project is VDOT administered. Project was advertised in December 2025 (second advertisement) and is recommended for Award.
Justification		Bids came in higher than the estimate. Additional funding is needed for award.
Proposed SMART SCALE Budget Increase		Increase of \$183,307 (DGP) for a total revised SMART SCALE budget of \$6,314,271. Revised score of 4.29 and a reduction in rank to 18/20.
Remaining Balance in DGP Deallocation BE		\$23,187,707 after all proposed changes.

Line Item on Threshold Report: 20

CTB Member Concurrence: Good, Staunton District

Project Information	Original Application	Current
District	Staunton	
Project Description	UPC 119662 #SMART22 - PORT REPUBLIC ROAD TURN LANE AND SIDEWALK	
Organization	Harrisonburg	
SMART SCALE Round	4	
Scope	Port Republic Road turn lane and sidewalk improvements. Project extends the EB Port Republic Rd. left turn lane at Bluestone Dr. About 450' of 5' wide sidewalk will be constructed on the south side of the project. A median will be constructed in the functional area of the intersection.	
Benefits	Congestion, Safety, Accessibility, Economic Development, Environment	
Score	10.76	
Rank	3/22	
SMART SCALE Budget	\$2,833,667 (DGP)	\$2,833,667 (DGP)
Other Funds	\$91,280 (Local)	\$91,280 (Local)

Project Information	Original Application	Current
Total Allocations	\$2,924,947	\$2,924,947
Total Cost	\$2,924,947	\$3,915,048
Shortfall		\$990,103
Expenditures		\$221,196
Status		Project is locally administered. RW acquisition complete. Project is moving toward an advertisement date of April 2026.
Justification		Cost increases are due to requirements for utility relocation and maintenance of traffic.
Proposed SMART SCALE Budget Increase		Increase of \$990,103 (DGP) for a total revised SMART SCALE budget of \$3,823,770 Revised score of 8.0 and a reduction in rank to 9/22.
Remaining Balance in DGP Deallocation BE		\$515,803 after all proposed changes.