

# **DRAFT FY 2027 – 2032 SIX-YEAR IMPROVEMENT PROGRAM**

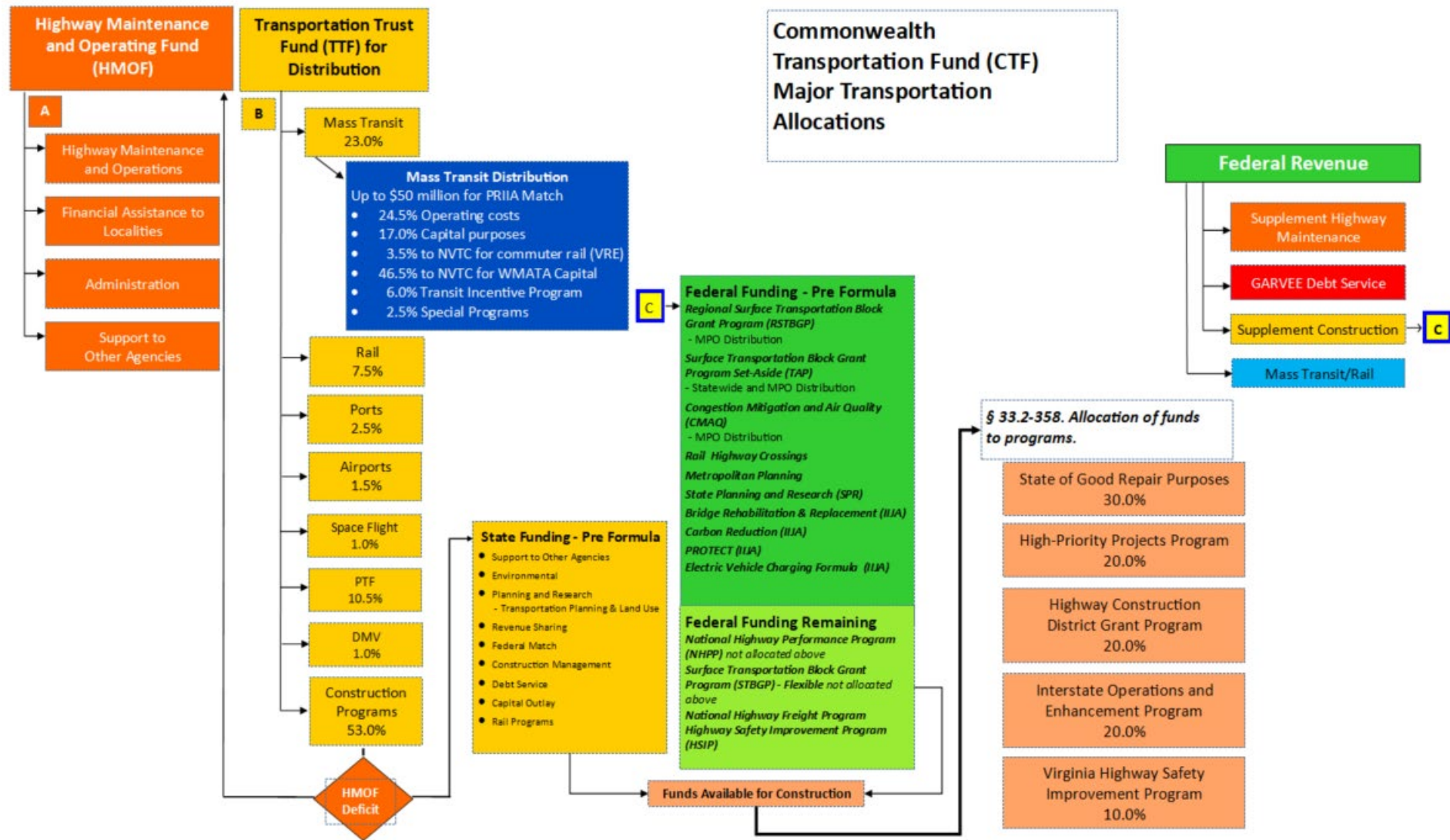
 Kimberly Pryor, Chief Financial Officer

April 21, 2026

# Overview

- **Draft FY2027-2032 Six-Year Improvement Program (SYIP) for Board input**
- **Spring Public Meetings April – May**
- **Board action expected in June on the Final FY2027-2032 SYIP**

# Commonwealth Transportation Fund Major Transportation Allocations



# Draft FY 2027-2032 SYIP

|                       | <b>Final<br/>FY 2026-2031</b> | <b>Draft<br/>FY 2027-2032</b> | <b>Change</b>        |
|-----------------------|-------------------------------|-------------------------------|----------------------|
| Highways*             | <b>\$19.6 billion</b>         | <b>\$20.6 billion</b>         | <b>\$1.0 billion</b> |
| Rail & Public Transp. | <b>\$7.1 billion</b>          | <b>\$7.4 billion</b>          | <b>\$0.3 billion</b> |
| <b>Total SYIP</b>     | <b>\$26.7 billion</b>         | <b>\$28.0 billion</b>         | <b>\$1.3 billion</b> |

\*Excludes debt service.

- **Highway Construction Program**
  - Additionally includes \$716.1 million in debt service
  - Provides funding to more than 4,200 projects
  - Current program includes \$2.6 billion to be provided by others

# Highlights

- **Reflects new Revenue Sharing and Transportation Alternative selections**
- **Reflects several new projects from the Innovation and Technology Transportation Fund (ITTF) which remains at \$25M annually from the High Priority Projects Program**
- **Unpaved Roads funding from the Construction District Grant Program is \$25M annually**
- **Includes new State of Good Repair Bridges and Pavement projects**

# Highlights – Impact to Major Programs

| Program   | Update Cycle | Final FY2025-2030 Total | Final FY2026-2031 Total | Draft FY2027-2032 Total |
|---|--------------|-------------------------|-------------------------|-------------------------|
| State of Good Repair Program (SGR)                  | Annual       | \$2.4B                  | \$2.4B                  | <b>\$2.6B</b>           |
| Virginia Highway Safety Improvement Program (VHSIP) | Annual       | \$811.9M                | \$790.0M                | <b>\$862.0M</b>         |
| Special Structures (excluding debt)                 | Annual       | \$554.0M                | \$527.9M                | <b>\$513.0M</b>         |
| Unpaved Roads                                       | Annual       | \$150.0M                | \$150.0M                | <b>\$150.0M</b>         |
| Innovation and Technology Transportation (ITTF)     | Annual       | \$150.0M                | \$150.0M                | <b>\$150.0M</b>         |
| Regional Surface Transportation Program (RSTP)      | Annual       | \$877.5M                | \$841.1M                | <b>\$894.9M</b>         |
| Congestion Mitigation Air Quality (CMAQ)            | Annual       | \$501.3M                | \$474.3M                | <b>\$503.1M</b>         |

# Highlights – Impact to Major Programs (continued)

| Program   | Update Cycle | Final FY2025-2030 Total | Final FY2026-2031 Total | Draft FY2027-2032 Total |
|---|--------------|-------------------------|-------------------------|-------------------------|
| Construction District Grant (DGP) – including Supplemental Fuel Tax Revenue, excluding Unpaved Roads      | Even FY's    | \$2.2B                  | \$2.2B                  | <b>\$2.4B</b>           |
| High Priority Projects (HPP) – excluding ITTF   | Even FY's    | \$1.5B                  | \$1.4B                  | <b>\$1.6B</b>           |
| Interstate Operations and Enhancement Program (IOEP) – including I-81 Regional Fuels Tax (excluding debt) | TBD          | \$2.0B                  | \$1.9B                  | <b>\$2.1B</b>           |
| Revenue Sharing (state match only)  | Odd FY's     | \$600.0M                | \$600.0M                | <b>\$648.6M*</b>        |
| Transportation Alternatives (TAP)   | Odd FY's     | \$237.7M                | \$227.8M                | <b>\$212.8M</b>         |

\*Revenue Sharing state match amounts available over \$100M per year will not be allocated at this time

# Proposed New SGR Bridges (millions)

- Approximately \$495M available for VDOT Bridges
- Approximately \$153M available for Local Bridges

| District       | VDOT Bridges |                | Local Bridges |               | Total Bridges |                |
|----------------|--------------|----------------|---------------|---------------|---------------|----------------|
|                | # Bridges    | Total Cost     | # Bridges     | Total Cost    | # Bridges     | Total Cost     |
| Bristol        | 4            | \$65.0         | 4             | \$14.9        | 8             | \$79.9         |
| Culpeper       | 2            | \$17.7         | 0             | \$0           | 2             | \$17.7         |
| Fredericksburg | 3            | \$75.5         | 0             | \$0           | 3             | \$75.5         |
| Hampton Roads  | 4            | \$42.3         | 1             | \$28.8        | 5             | \$71.1         |
| Lynchburg      | 2            | \$43.4         | 1             | \$2.7         | 3             | \$46.1         |
| NOVA           | 3            | \$40.4         | 2             | \$9.4         | 5             | \$49.8         |
| Richmond       | 5            | \$94.8         | 0             | \$0           | 5             | \$94.8         |
| Salem          | 6            | \$29.8         | 0             | \$0           | 6             | \$29.8         |
| Staunton       | 6            | \$42.5         | 0             | \$0           | 6             | \$42.5         |
| <b>Total</b>   | <b>35</b>    | <b>\$451.4</b> | <b>8</b>      | <b>\$55.8</b> | <b>43</b>     | <b>\$507.2</b> |

# Proposed New SGR Pavements (millions)

- Approximately \$68M available for VDOT Paving
- Approximately \$42M available for Local Paving

| District       | VDOT Pavements |               | Local Pavements |             | Total      |               |
|----------------|----------------|---------------|-----------------|-------------|------------|---------------|
|                | # Projects     | Total Cost    | # Projects      | Total Cost  | # Projects | Total Cost    |
| Bristol        | 2              | \$8.2         | 3               | \$1.2       | 5          | \$9.4         |
| Culpeper       | 1              | \$4.8         | 2               | \$0.6       | 3          | \$5.4         |
| Fredericksburg | 1              | \$4.8         | 2               | \$0.7       | 3          | \$5.5         |
| Hampton Roads  | 1              | \$5.0         | 26              | \$9.4       | 27         | \$14.4        |
| Lynchburg      | 1              | \$6.6         | 9               | \$3.0       | 10         | \$9.6         |
| NOVA           | 1              | \$4.2         | 2               | \$1.2       | 3          | \$5.4         |
| Richmond       | 2              | \$4.5         | 5               | \$2.9       | 7          | \$7.4         |
| Salem          | 3              | \$9.0         | 4               | \$3.8       | 7          | \$12.8        |
| Staunton       | 2              | \$5.8         | 7               | \$2.8       | 9          | \$8.6         |
| <b>Total</b>   | <b>14</b>      | <b>\$52.9</b> | <b>60</b>       | <b>25.6</b> | <b>74</b>  | <b>\$78.5</b> |

# Proposed New Revenue Sharing Allocations (millions)

- Approximately \$239M available for new allocations
- Includes \$39M in previously de-allocated funds

| District       | # Projects | Revenue Sharing State Match |
|----------------|------------|-----------------------------|
| Bristol        | 3          | \$1.8                       |
| Culpeper       | 9          | \$19.1                      |
| Fredericksburg | 14         | \$18.9                      |
| Hampton Roads  | 25         | \$42.1                      |
| Lynchburg      | 9          | \$9.0                       |
| NOVA           | 20         | \$52.6                      |
| Richmond       | 18         | \$39.9                      |
| Salem          | 21         | \$22.5                      |
| Staunton       | 24         | \$33.5                      |
| <b>Total</b>   | <b>143</b> | <b>\$239.4</b>              |

# Proposed New TAP Allocations (millions)

- **Approximately \$88M available for new allocations**

| District       | # Projects | TAP Allocation |
|----------------|------------|----------------|
| Bristol        | 3          | \$7.0          |
| Culpeper       | 1          | \$0.4          |
| Fredericksburg | 5          | \$7.7          |
| Hampton Roads  | 9          | \$16.1         |
| Lynchburg      | 5          | \$8.2          |
| NOVA           | 11         | \$16.8         |
| Richmond       | 12         | \$13.9         |
| Salem          | 3          | \$4.2          |
| Staunton       | 8          | \$11.5         |
| <b>Total</b>   | <b>57</b>  | <b>\$85.8</b>  |

# Proposed New Safety Improvements

- **New Safety projects to be presented following updates to the Virginia Highway Safety Improvement Program (VHSIP) Investment Strategy to be adopted this calendar year**

# Proposed New ITTF Improvements (millions)

| District       | Description                                 | Total Cost    |
|----------------|---|---------------|
| Fredericksburg | Systemic Movement Auto Queue Warning System | \$1.5         |
| Lynchburg      | Slow Moving Vehicle Warning System          | \$0.6         |
| Richmond       | Automated Truck Mounted Attenuator System   | \$8.0         |
| Salem          | Trajectory Based Traffic Signal Control     | \$1.0         |
| <b>Total</b>   |   | <b>\$11.1</b> |

# Next Steps

- **Conduct Spring Public Meetings**
  - Meeting materials available on-line  
<https://www.ctb.virginia.gov/planning/springmeetings2025/default.asp>
- **Adopt Revised FY26 Budget and FY26-31 SYIP in May**
- **Make necessary adjustments based on legislative and other actions**
- **Adopt Final 2027-2032 Six-Year Improvement Program in June 2026**

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| <p>Monday, April 20<br/>           Jepson Alumni Executive Center at the<br/>           University of Mary Washington<br/>           1119 Hanover St, Fredericksburg, VA 22401</p> | <p>Tuesday, April 28<br/>           Blue Ridge Community College - Plecker<br/>           Center for Continuing Education<br/>           One College Lane, Weyers Cave, VA 22486</p> | <p>Thursday, April 30<br/>           VDOT Hampton Roads District Auditorium<br/>           7511 Burbage Dr, Suffolk, VA 23435</p>  |
| <p>Tuesday, May 5<br/>           VDOT Culpeper District Auditorium<br/>           1601 Orange Rd, Culpeper, VA 22701</p>   | <p>Thursday, May 7<br/>           Southwest Virginia Higher Education<br/>           Center<br/>           One Partnership Circle, Abingdon, VA<br/>           24210</p>             | <p>Monday, May 11<br/>           VDOT Richmond District Hawthorne<br/>           Auditorium<br/>           2430 Pine Forest Drive, Colonial Heights,<br/>           VA 23834</p> |
| <p>Wednesday, May 13<br/>           Holiday Inn Conference Center<br/>           3315 Ordway Dr, Roanoke, VA 24017</p>   | <p>Tuesday, May 19, 5pm<br/>           Hotel AKA<br/>           625 First Street, Alexandria, VA 22314</p>   | <p>Tuesday, May 26<br/>           VDOT Lynchburg District Ramey<br/>           Auditorium<br/>           4303 Campbell Ave, Lynchburg, VA 24501</p>                              |