



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Nicholas Donohue
Chairperson

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Agenda item # 8

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

April 22, 2026

MOTION

Made By: Ms. Sellers, **Seconded By:** Ms. Green

Action: Motion Carried, Unanimously

Title: FY2026-2031 Six-Year Improvement Program Transfers
February 21, 2026 through March 20, 2026

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Fiscal Years 2026-2031 Program on June 24, 2025; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

Resolution of the Board
FY2026-2031 Six-Year Improvement Program Transfers
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WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals

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CTB Decision Brief

FY2026-2031 Six-Year Improvement Program Transfers

February 21, 2026 through March 20, 2026

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On June 24, 2025, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 (the Program) to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from February 21, 2026 through March 20, 2026 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Program that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Decision Brief

FY2026-2031 Six-Year Improvement Program Transfers for February 21, 2026 through March 20, 2026

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Options: Approve, Deny, or Defer.

Public Comments/Reactions: None.

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**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
A	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Culpeper	INT. CONFLICT WARNING SYSTEM & SIGN REPLACEMENT	126942	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$ 196,340	\$ 708,430	\$ 708,430	38.3%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
Subtotal Culpeper District								\$ 196,340				
B	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	2026 PLANT MIX - PRIMARY: TRENCH WIDENING - RTE 3	128175	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$ 114,148	\$ 519,457	\$ 519,457	28.2%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
C	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	2026 PLANT MIX - PRIMARY: TRENCH WIDENING - RTE 360	128177	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$ 60,068	\$ 273,033	\$ 273,033	28.2%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
Subtotal Fredericksburg District								\$ 174,216				
D	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	#SS - MONITOR MERRIMAC MEMORIAL BRIDGE TUNNEL UTILITY POWER	123739	Special Structures Fund - State (SSF000)	\$ 17,435,710	\$ 95,475,710	\$ 95,475,710	22.3%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Program Balance Entry line item to fund a scheduled project.
E	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	#SS - HRBT OVERHEIGHT PHASE II - VENTILATION UPGRADE	123865	Special Structures Fund - State (SSF000)	\$ 700,000	\$ 1,900,000	\$ 70,280,225	58.3%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Fund Balance Entry line item to a scheduled project.
F	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	#SS - JRB FENDER SYSTEM REPLACEMENT	127081	Special Structures Fund - State (SSF000)	\$ 3,908,500	\$ 4,708,500	\$ 32,800,000	> 100%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Program Balance Entry line item to fund a scheduled project.

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Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
G	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	#SS -HIGH RISE BRIDGE BASCULE REPAIRS	127484	Special Structures Fund - State (SSF000)	\$ 2,112,617	\$ 2,675,000	\$ 2,675,000	> 100%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Program Balance Entry line item to fund a scheduled project.
Subtotal Hampton Roads District								\$ 24,156,827				
H	Northern Virginia	BICYCLE SHARING INITIATIVE, NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY, NORTHERN VIRGINIA DGP DEALLOCATION BALANCE ENTRY	100420, 70717, T21765	Northern Virginia	#SMART20 - SAFETY AND CAPACITY ENHANCEMENTS	115531	DGP-STP STWD (GF2100), DGP-STP STWD Soft Match (GF2101), RSTP - Urban : Northern Virginia MPO (CNF273), RSTP : Northern Virginia (CF2M10), RSTP Match - Urban : Northern Virginia MPO (CNS273), RSTP Match : Northern Virginia (CS2M11)	\$ 1,110,301	\$ 7,288,562	\$ 7,288,562	18.0%	Transfer of surplus funds recommended by District and MPO from an underway project, the District RSTP Balance Entry line item and the District DGP Deallocation Balance Entry line item to a scheduled project.
Subtotal Northern Virginia District								\$ 1,110,301				
I	Statewide	IOEP - OPERATIONS PLAN SYIP BALANCE ENTRY	124578	Richmond	#OTHERINT - I-295 - SSP ROUTE - EXIT 43 TO 53.5 Richmond	120383	Other Interstate Corridor Funds - State (CS9199)	\$ 950,000	\$ 3,152,965	\$ 3,152,965	43.1%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Interstate Corridor Operations Improvement Program Balance Entry line item to an underway project.
J	Richmond	RICHMOND TRI-CITIES CMAQ BALANCE ENTRY	70722	Richmond	ENON CHURCH RD (DODD PARK-PERCH POINT RD) BIKE/PED IMPROV.	124274	CMAQ : Tri-Cities (CF5MB0), CMAQ Match : Tri-Cities (CS5MB1)	\$ 1,590,348	\$ 3,140,348	\$ 3,140,348	> 100%	Transfer or surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to a scheduled project.
K	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Richmond	I-95-F EXIT 92 EV CHARGING STATION INSTALLATION	126892	Accounts Receivable - Access (NOP222), Electric Vehicles Program Allocation-Federal (CFE100)	\$ 345,123	\$ 1,000,208	\$ 1,000,208	52.7%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to a scheduled project.
Subtotal Richmond District								\$ 2,885,471				
L	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Salem	#I81CIP O&M TOC FLOOR OPERATIONS SALEM	116330	I-81 Corridor Funds - State (CS9181)	\$ 282,000	\$ 1,347,109	\$ 1,347,109	26.5%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Interstate Corridor Improvement Program Balance Entry line item to fund an underway project.
Subtotal Salem District								\$ 282,000				
M	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Staunton	#I81CIP O&M TOC FLOOR OPERATIONS STAUNTON	116331	I-81 Corridor Funds - State (CS9181)	\$ 710,000	\$ 2,219,854	\$ 2,219,854	47.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Interstate Corridor Improvement Program Balance Entry line item to fund an underway project.

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Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
N	Statewide	Revenue Sharing Balance Entry-LAD	T24702	Staunton	ROUTE 211 LEE HIGHWAY SIDEWALK	116842	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	\$ 113,518	\$ 463,518	\$ 463,518	32.4%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Revenue Sharing Balance Entry line item to an underway project.
Subtotal Staunton District								\$ 823,518				
Grand Total								\$ 29,628,673				

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Bristol	I-81 BRIDGE PROJECT ROUTE 11 PE ONLY #17478 PE CN #17480	97555	CTB Formula - Bridge State (CS0110)	\$ 2,000	\$ 17,319,355	\$ 17,319,354	< 1%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to a completed project.
2	Statewide	STATEWIDE HPP DEALLOCATION BALANCE ENTRY	T21770	Bristol	#SMART20-Russell Rd & Poplar St Int Imp (APP ID# 4031)	115484	HPP - State (HS0100)	\$ 114,804	\$ 874,181	\$ 874,181	15.1%	Transfer of surplus funds recommended by District from the Statewide HPP Deallocation Balance Entry line item to fund a completed project.
Subtotal Bristol District								\$ 116,804				
3	Statewide	STATEWIDE PTF FUND BALANCE ENTRY	T29646	Culpeper	ROUTE 29 AND LEES MILL ROAD INTERSECTION R-CUT	120654	Access PTF (CNS246)	\$ 836,013	\$ 9,258,707	\$ 9,258,707	9.9%	Transfer of surplus funds recommended by District from the Statewide PTF Balance Entry line item to fund a scheduled project.
Subtotal Culpeper District								\$ 836,013				
4	Fredericksburg	FREDERICKSBURG DISTRICT CMAQ BALANCE ENTRY	70712	Fredericksburg	#SMART24 - RTE 1 AND EXIT 126 SB IMPROVEMENTS	121802	Accounts Receivable-Federal-Aid Local Match (NOPFDX), CMAQ : Fredericksburg (CF5MA0), CMAQ Match : Fredericksburg (CS5MA1)	\$ 92,081	\$ 15,353,102	\$ 15,353,102	0.6%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to an underway project.
5	Fredericksburg	#SGR Fredericksburg-VDOT SGR Paving-Balance Entry	T13516	Fredericksburg	#SGR24VP - PM-6R-24 ASPHALT RESURFACING PRIMARY SYSTEM	123864	SGR Paving State (SSP700)	\$ 22,571	\$ 1,650,978	\$ 1,650,978	1.4%	Transfer of surplus funds recommended by District from the District SGR VDOT Paving Balance Entry line item to a completed project.
6	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	2026 PLANT MIX - PRIMARY: TRENCH WIDENING - RTE 218	128173	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$ 23,317	\$ 373,156	\$ 373,156	6.7%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
Subtotal Fredericksburg District								\$ 137,969				
7	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	#SS - HRBT - PLANT MIX, INTERSTATE	128662	Special Structures Fund - State (SSF000)	\$ 100,000	\$ 2,100,000	\$ 2,100,000	5.0%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Fund Balance Entry line item to a scheduled project.
Subtotal Hampton District								\$ 100,000				
8	Richmond	SADLER RD - RECONSTRUCTION	104148	Richmond	RTE 9999 - SADLER RD; WIDEN & RECONSTRUCT; FED ESCROW PROJ	60934	RSTP : Richmond (CF2M20), RSTP Match : Richmond (CS2M21)	\$ 60,000	\$ 4,607,057	\$ 3,040,260	1.3%	Transfer of surplus funds recommended by District and MPO from a completed project to fund a completed project.

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Transfers Not Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
9	Richmond	#SGR Richmond - VDOT SGR Bridge - Balance Entry	T13914	Richmond	#SGR18VB - BRIDGE REHAB I-95 OVER RT 608 (REYMET RD) CN ONLY	111302	SGR: Nat. Freight Pgm - Bridge Federal (SFB150) , SGR: Nat. Freight Pgm - Bridge Soft Match (SFB151)	\$ 459,707	\$ 7,152,885	\$ 7,152,885	6.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to fund a completed project.
Subtotal Richmond District								\$ 519,707				
10	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Salem	#I81CIP SWRO MGMT FEE FOR NEW CMS & CAMERAS O&M FY20-27	116328	I-81 Corridor Funds - State (CS9181)	\$ 15,500	\$ 203,992	\$ 203,992	8.2%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Interstate Corridor Improvement Program Balance Entry line item to fund an underway project.
Subtotal Salem District								\$ 15,500				
Grand Total								\$ 1,725,993				