



# COMMONWEALTH of VIRGINIA

## Commonwealth Transportation Board

Nicholas Donohue  
Chairperson

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Richmond, Virginia 23219

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*Agenda item # 12*

### RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

April 22, 2026

#### MOTION

**Made By:** Dr. Smoot, **Seconded By:** Mr. Good

**Action:** Motion Carried, Unanimously

#### **Title: Approval of Virginia Passenger Rail Authority FY27 Capital Budget**

**WHEREAS**, on or before February 1, 2026, in accordance with Virginia Code §33.2-298, the Virginia Passenger Rail Authority (“VPRA”) submitted to the Commonwealth Transportation Board (“CTB”) a (i) *Recommended Fiscal Year 2027 Capital Budget* (the “Recommended FY27 VPRA Capital Budget”), and (ii) a detailed operating plan and budget; and

**WHEREAS**, the Recommended FY27 VPRA Capital Budget contains, among other information, VPRA’s proposed budget for capital expenditures and projects for fiscal year 2027, which information is subject to CTB review and approval pursuant to Va. Code § 33.2-298; and

**WHEREAS**, on March 17, 2026, VPRA staff presented the Recommended FY27 VPRA Capital Budget to the CTB for its consideration.

**NOW, THEREFORE, BE IT RESOLVED**, by the Commonwealth Transportation Board that the Recommended FY27 VPRA Capital Budget, as presented by VPRA staff on March 17, 2026, is hereby approved.

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## CTB Decision Brief

### Approval of Virginia Passenger Rail Authority FY27 Capital Budget

**Issue:** Under § 33.2-298 of the *Code of Virginia* (the “Code”), the Virginia Passenger Rail Authority (“VPRA”) must submit for approval to the Commonwealth Transportation Board (“CTB”) its detailed annual operating plan and budget, and its proposed capital expenditures and projects for the following fiscal year. The VPRA Executive Director submitted these items to the CTB on February 1, 2026.

**Facts:** In accordance with the Code, VPRA submitted its fiscal year 2027 detailed annual operating plan and budget and its proposed capital expenditures and projects to the CTB on February 1. At the March 17, 2026 CTB workshop meeting, VPRA staff provided a detailed presentation.

**Recommendations:** VPRA recommends the approval of its fiscal year 2027 proposed capital expenditures and projects.

**Action Required by CTB:** The CTB will be presented with a resolution for a formal vote to approve the fiscal year 2027 proposed capital expenditures and projects.

**Result, if Approved:** VPRA and the CTB have met the requirement under Code § 33.2-298.

**Options:** Approve, Deny, or Defer. If the CTB does not approve or deny VPRA’s proposed capital expenditures and projects by May 30, 2027, such proposed expenditures will be deemed approved pursuant to § 33.2-298 of the Code.

**Public Comments/Reactions:** None.