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# FY 2027 URBAN AND ARLINGTON/HENRICO STREET MAINTENANCE PAYMENTS

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# Urban Maintenance Program Street Maintenance Payments

## Eligibility Requirements for Maintenance Payments:

- Urban street acceptance criteria established in Code Section 33.2-319
- CTB approves mileage additions/deletions
- CTB established annual payment rates
- Arterial Routes Inspected annually

## Payment - General

- Payments based on moving lane miles (lanes available to traffic during peak-traffic hours)
- CTB approves payment amounts to localities
- Localities annual growth rate is based upon the base rate of growth for VDOT's maintenance program
- Payments to localities made quarterly

## Payment Categories – Based on Functional Classifications

- Principal and Minor Arterial Roads
- Collector Roads and Local Streets

# County (Arlington/Henrico) Street Maintenance Payments

## Eligibility Requirements for Maintenance Payments:

- Established by Code Section: 33.2-366
- These counties maintain their own system of local roads
- CTB establishes maintenance payments
- Annual submission of additions/ deletions provided by county
- Annual arterial inspection not required by Code

## Payment - General

- No differential in payment rates based on Functional Classifications
- CTB approves payment amounts to localities
- Annual growth rate is based upon the base rate of growth for VDOT's Maintenance Program
- Payments to localities made quarterly

# Additional Quarterly Payments

**Overweight Permit Fees – Distributed across Urban System and Arlington/Henrico Counties based on lane mileage**

**\$1 Million (\$250,000 quarterly) to City of Chesapeake for additional maintenance costs of Moveable Bridges; Payments began in 2005**

**\$1 Million Virginia Port Authority Payment compensating Localities with Tax-exempt Real-estate (Newport News, Portsmouth, Norfolk, Warren County)**

# Proposed FY 2027 Urban Locality Payments

- **FY 2027 Urban Budget = \$522.28M\***
  - *FY 2026 Budget = \$ 542.5M*
    - \*Reduction in budget due to prior one-time uplift action by the Board
- **Payment Rates:**
  - Principal and Minor Arterial Roads = \$28,796 per lane mile
  - Collector Roads and Local Streets = \$16,907 per lane mile
  - Lane mile rates higher in previous year due to supplemental funding. Supplemental funding continues at a reduced amount thus impacting rates per lane mile.
- **FY2027 overweight permit fee distribution = \$157,057**
  - Rate = \$5.91 per lane mile
- **Continue \$1M to Chesapeake to address additional costs associated with movable bridges**
- **VPA Tax Exempt Payments to Warren County, Newport News, Portsmouth, Norfolk - \$1M shared based on throughput**

# Proposed FY 2027 Arlington/Henrico Payments

- **FY 2027 Arlington/Henrico Budget = \$90.55M\***
  - *FY2026 Arlington/Henrico Budget = \$94.4M*
    - \*Reduction in budget due to prior one-time uplift action by the Board
- **Payment Rates:**
  - Arlington = \$24,325.30 per lane mile
  - Henrico = \$17,700.39 per lane mile
- **FY2027 overweight permit fee distribution = \$27,927**
  - Rate = \$5.91 per lane mile

# Next Steps

**June Resolution Approving Urban Inventory / Payments to Urban Localities**

**June Resolution Approving Payments to Arlington and Henrico Counties**

