



Toll-Funded Transit Service in Virginia

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Agenda



Toll Revenues Fund Transit in the Commonwealth



Transit Programs and Governance Structures



Leveraging Northern Virginia's Express Lanes:
10 Years of NVTC's Commuter Choice Program

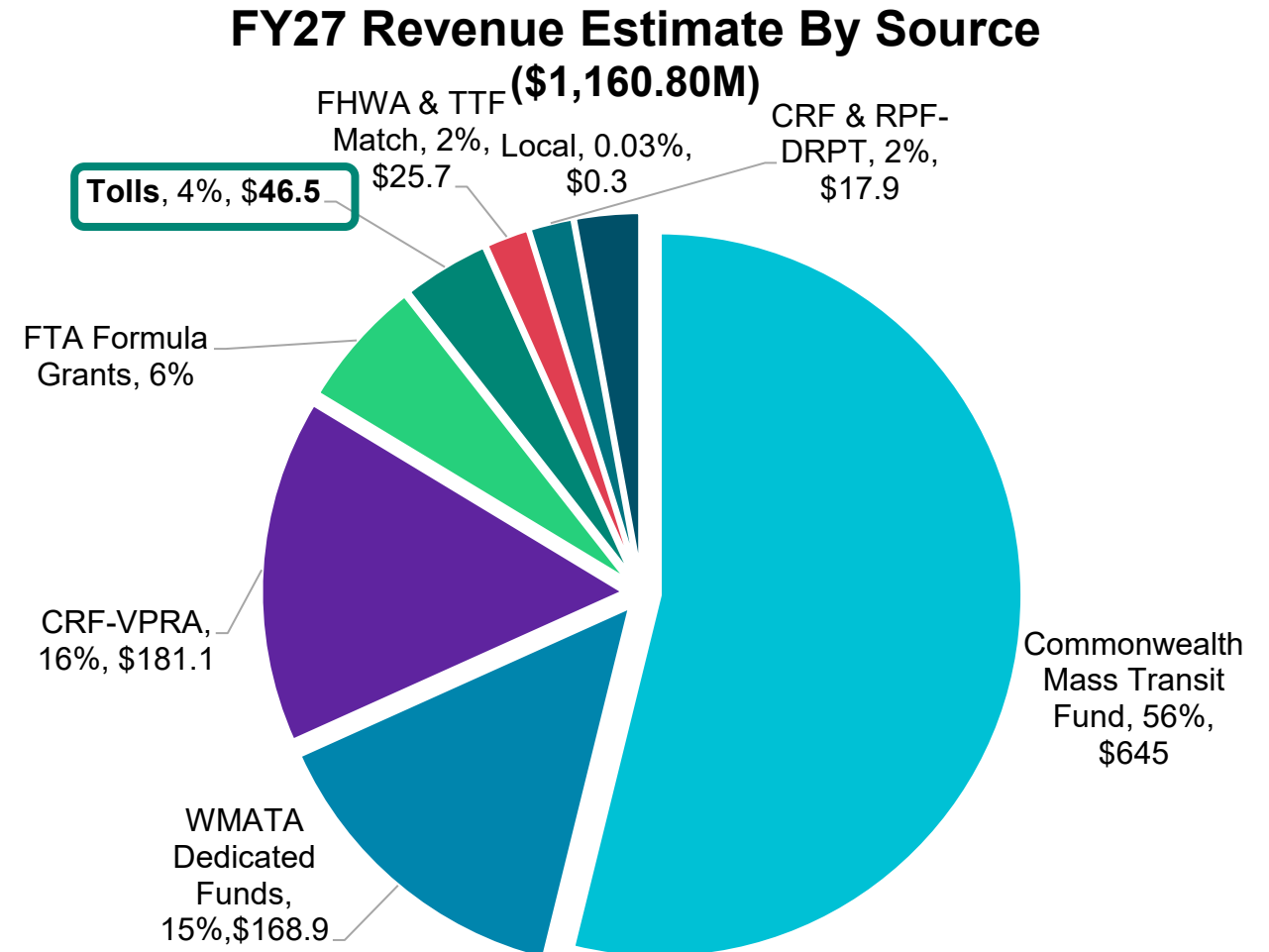


I-66 Commuter Choice Fiscal Year
2027 – 2028 Program of Projects



Transit Funding in Virginia

- Transit funding by source as anticipated for DRPT's FY27-32 Six Year Improvement Program
- Revenues come from a wide variety of sources to support transit in the Commonwealth
- Today's focus: toll revenues



Toll Revenues Fund Transit in the Commonwealth

Four toll revenue-funded transit grant programs in Northern Virginia:

- I-395/95 Commuter Choice
- I-66 Commuter Choice (Inside the Beltway)
- I-66 Outside the Beltway
- I-495 NEXT

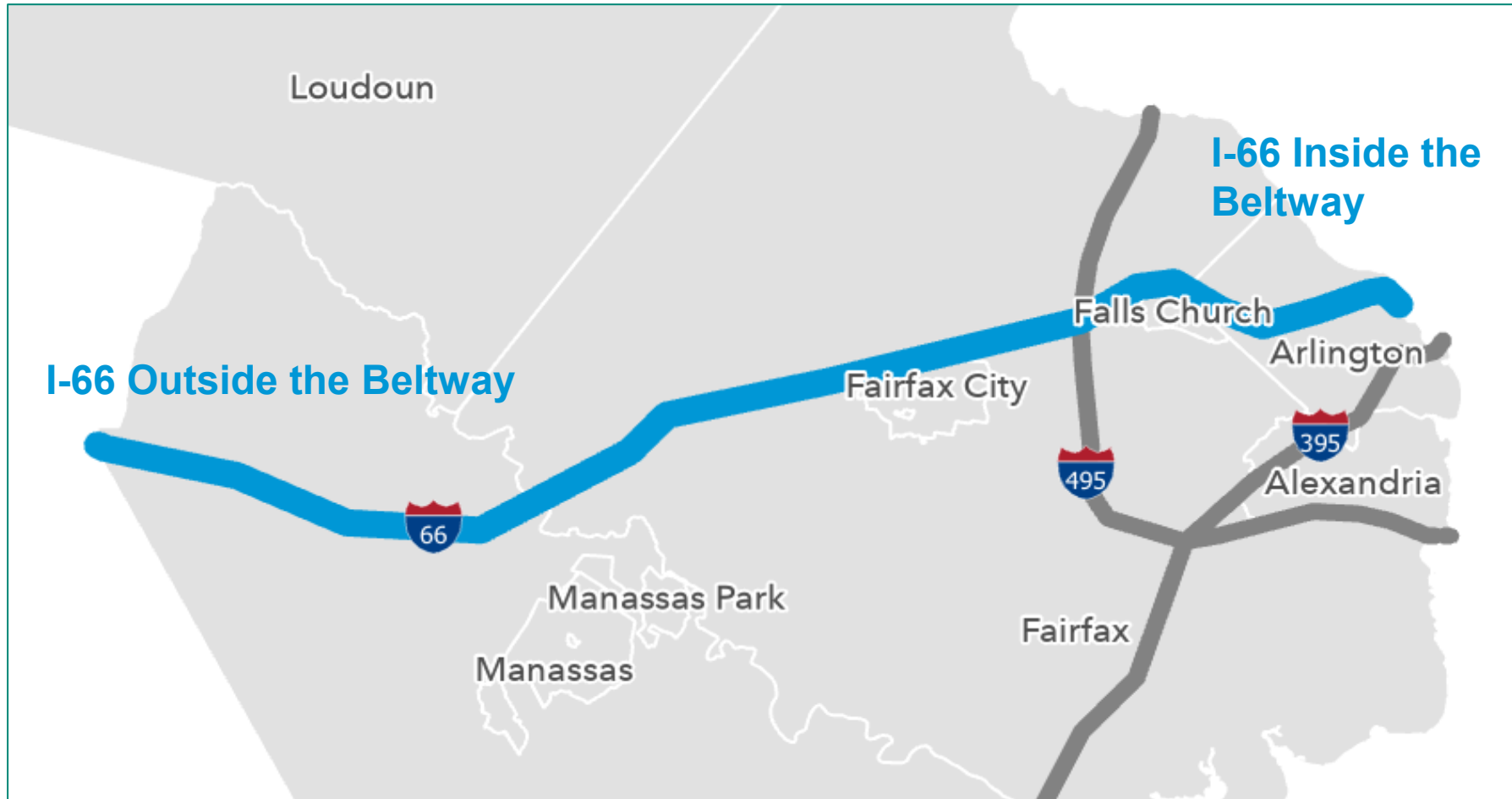


Toll Revenues Fund Transit in the Commonwealth

Grant Program	Parties to MOA (administration in bold)	Concessionaire	Funding Amounts (\$ nominal)	MOA End Dates	Application Frequency
I-395/I-95 Commuter Choice	NVTC, PRTC, CTB, VDOT, DRPT	Transurban	\$2.7 billion	2087	Biennial (FY26-27)
I-66 Commuter Choice (Inside the Beltway)	NVTC, CTB, VDOT, DRPT	VDOT	\$896 million	2057	Biennial (FY27-28)
I-66 Outside the Beltway	DRPT, VDOT	Express Mobility Partners (EMP)	\$1.25 billion	2068	Annual (FY27)
I-495 NEXT	DRPT, VDOT	Transurban	\$334 million	2087	Annual (FY27)

- Use of toll revenues is geographically restricted: projects must benefit the tollpaying users
- Governance of DRPT and NVTC grants differ

I-66 Corridor Detail



I-66 Commuter Choice (Inside the Beltway) Funding Program

- Administered by NVTC
- Supports transit improvements between the I-495 junction in Fairfax County to Washington, D.C.
- MOA project selection criteria is very detailed, with requirements on types of multimodal improvements that are eligible, debt financing, scoring criteria
- Funding includes minimum annual transit payment from tolling, concessionaire payment, and overpayments if tolling revenues exceed the minimum
- Annual amounts are stipulated in Comprehensive Agreement between the Commonwealth and NVTC
 - NVTC also receives an annual I-66 Outside the Beltway payment from DRPT for use in the I-66 Commuter Choice Inside the Beltway program
- NVTC presents Commuter Choice recommendations to CTB annually
- Recommendations are included and approved by the CTB as part of the SYIP

I-66 Outside the Beltway Funding Program

- Administered by DRPT
- Supports transit improvements between the in the 22.5-mile Outside the Beltway of the I-66 corridor between Haymarket and the I-495 junction in Fairfax County
- Annual amounts are stipulated in Comprehensive Agreement between Virginia and Concessionaire
 - DRPT provides an annual payment to NVTC for the I-66 Commuter Choice Inside the Beltway Program
- Does not include limitations or restrictions on funding eligibility, only that it must reasonably benefit toll users and should consider MPO/locality's priorities
- DRPT recommendations for these grant programs are included in the draft and final SYIP

I-66 Commuter Choice (Inside the Beltway) Program Governance

Role of CTB, DRPT, and NVTC, from the *Third Amended and Restated Memorandum of Agreement*, May 19, 2021:

“... NVTC shall submit to DRPT a list of proposed Components for funding (“Funded Components”) for presentation by DRPT and NVTC at a regularly-scheduled CTB workshop...”

... If the proposed Funded Components are selected in accordance with NVTC’s selection process and... meet the Project Criteria, then the CTB will consider and approve the proposed Funded Components by an affirmative vote...”

I-395/I-95 Commuter Choice Program Governance

Role of CTB, DRPT, NVTC, and PRTC, from the *Amended and Restated Memorandum of Agreement*, January 18, 2022:

“... NVTC and PRTC shall submit to DRPT a list of proposed ATI [Annual Transit Payment]-Funded Projects for presentation by DRPT, NVTC, and PRTC at a regularly-scheduled CTB workshop...”

... If the proposed ATI-Funded Projects are selected in accordance with NVTC and PRTC’s selection process and... meet the Project Criteria, then the CTB will consider and approve the proposed ATI-Funded Projects by an affirmative vote...”

