



COMMONWEALTH of VIRGINIA
Office of the
SECRETARY of TRANSPORTATION

VTrans2035
Moving the Vision Forward

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Background – Legislative Requirements

- **VA Code §33.1-23.03**
 - Requires the CTB to develop a statewide multimodal long-range transportation plan
 - Plan must be updated at least every 5 years
- **VA Code §2.2-229**
 - Established the Office of Intermodal Planning and Investment (OIPI) in the Office of the Secretary
 - Requires OIPI to assist CTB with long-range plan
- **Last plan (*VTrans2025*) completed in 2004**

Background – *VTrans2025* Vision

Virginians envision a multimodal transportation system that is ***Safe, Strategic, and Seamless.***

- Provide a safe, secure, and integrated transportation system that reflects the diverse needs throughout the Commonwealth.
- Preserve and manage the existing transportation system through technology and more efficient operations.
- Facilitate the efficient movement of people and goods, expand travel choices, and improve interconnectivity of all transportation modes.
- Improve Virginia's economic vitality and facilitate the coordination of transportation, land use, and economic development planning activities.
- Improve environmental quality and the quality of life for Virginians.
- Improve program delivery.

Background - Facts

- 2004 - VTrans2025 vision, goals and policy recommendations were adopted by CTB and other policy boards
- 2005 - VTrans2025 methodology and estimates were validated by JLARC
- 2005 - APA report indicated that “The Commonwealth Lacks a Coordinated Transportation Plan”
- 2006-2007 – VTrans2025 reports figure heavily in transportation debate for additional transportation investment

VTrans2035 – Approach

Moving the Vision Forward

- Expand *VTrans2025*
 - Provide unified highway, rail and transit plans
 - Integrate MPO plans
 - Provide long-term focus
- Incorporate Transportation Accountability Commission's goals and performance measures, strategies for agencies, establish targets
- Include Futurist Element – Summit
 - Visioning Session
 - Thought Leaders

VTrans2035 – Technical Reports

Moving the Vision Forward

- *VTrans2025 Accomplishments* (May 2008)
- Long-term Viability of the Motor Fuels Tax (September 2008)
 - Subcommittee on Fuel Efficient Vehicles and Transportation Funding
 - Oregon's Mileage Fee Concept
 - Other national and State Initiatives
- Economic Impact of Transportation Investment (December 2008)
 - Direct Benefits (Gross State Product, Employment, Earnings, Tax Revenue)
 - Indirect Benefits (Increased safety, Reduced congestion, Improved Infrastructure Condition)
 - Return for each dollar invested

VTrans2035 – Technical Reports

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- Corridors of Statewide Significance (Summer 2009)
 - Identify Corridors
 - Define goals (from statewide goals) of corridors
 - Identify strategies to improve performance in corridors
 - Cost-out investment strategies in those corridors

VTrans2035 – Chapters

Moving the Vision Forward

- Transportation in Virginia (Spring 2009)
 - Overview of Transportation System (Modes)
 - Changes in vehicles, roads, rail and transit
 - Keys to the Future
- Vision, Goals and Performance Measures (Winter 2008)
- Transportation Planning in Virginia (Winter 2008)
 - Inventory and synthesis of existing state and regional plans
 - Regional performance measures
- Changing Socioeconomic Trends and Forecasts (Summer 2008)
 - Demographic
 - Driver Licensing and Vehicle Registrations
 - Vehicle Miles Traveled
 - Trip Purposes and Patterns
 - Mode Choice
 - Land use issues

VTrans2035 – Chapters

Moving the Vision Forward

- Transportation Policy Trends and Choices (Spring/Summer 2009)
 - Safety
 - Security
 - Preservation
 - Freight
 - Mobility
 - Accessibility/Connectivity
 - Congestion
 - Environment (Air Quality, Energy, Global Climate Change, etc.)
 - Land Use (Wetlands, Sprawl, etc.)
 - Economy Development
 - Technology
 - Regionalism

VTrans2035 – Key Components

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- Finance (Fall 2009)
 - State, federal, local
 - Partnerships
 - HB3202
 - 2035 revenue forecasts
- Investment Adequacy (Fall 2009)
 - Cost to Complete Current Six-year Improvement Program
 - Cross-over Analysis
 - Alternative scenarios
 - Current Investment Levels
 - Current Performance Levels
 - Preferred Performance Levels

VTrans2035 – Oversight/Staffing

Moving the Vision Forward

- CTB
 - Provide direction and oversight
 - Sponsor Summit
 - Review and comment on Trends and Choices
 - Scheduled Workshop Briefings
- Advisory Committees
 - Steering Committee (Modal Agency Heads, Secretary Chairs)
 - Technical Committee (Staff from agencies)
 - Stakeholders' Committee
- Public Involvement
- Utilize consultants