DRPT Director's Report

Commonwealth Transportation Board

March 14, 2007



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DRPT Strategic Assessment

- □ Draft results of Parts 1 and 2 are nearly complete:
 - Part 1: Assessment of DRPT's performance to-date
 - Part 2: General recommendations to improve performance
- □ Four stakeholder workshops scheduled:
 - March 27: Roanoke
 - April 2: Richmond
 - April 5: Northern Virginia
 - April 9: Hampton Roads
- ☐ Feedback will be taken into consideration in development of Part 3, the final portion of this assessment
- Target date for completion: August 2007



Human Service Transportation Workshops

- New federal requirements to receive federal funding
- DRPT is developing an agency plan to manage Virginia's new Coordinated Human Service Transportation (CHST) Program
- Regional CHST plans will be developed throughout VA
- A statewide CHST plan will be developed, in coordination with local plans
- ☐ Initial workshops are scheduled during March/April:
 - Identify human service transportation issues
 - Begin outlining regional coordination plans
- Target date for completion: by November 1, 2007 for this year's transit grant application period



Intermodal Facility Site Search

- Locality meetings held to-date:
 - City of Roanoke City Council
 - Botetourt Co. Board of Supervisors
- Upcoming locality meetings confirmed to-date:
 - March 22: Roanoke MPO and Roanoke Alleghany **Regional Commission**
 - March 26: Montgomery County Board of Supervisors
- Locality feedback has been very helpful, and DRPT has been able to provide more detailed information about specific sites at these meetings
- Decision point still on schedule for April 2007



HOT Lanes Transit/TDM Plan

- Goals:
 - Develop scenarios for the level of transportation investments needed in the I-95/I-395 corridor from Fredericksburg to Washington, DC
 - Identify the best combinations of rail, transit and commuter service options to help manage traffic congestion
- Status: scope of work developed and issued for bids
- Target date for completion: by end of 2007



Dulles Corridor Metrorail Project

- Status of negotiations
- Key FTA reviews and submissions:
 - Review of independent cost estimate
 - Submission of financial plan
- ☐ Final design approval
- Implement transfer of toll road and project management
- Execute FFGA





