

A G E N D A

MEETING OF THE COMMONWEALTH TRANSPORTATION BOARD

CAVALIER HOTEL, VIRGINIA BEACH, VIRGINIA

MAY 19, 1988

10:00 A.M.

1. Showing of new public transportation video public service announcement; promotional materials
2. Public Comment
3. Action on Minutes of Meeting of February 18, 1988
4. Action on Permits Issued and Canceled from April 21, 1988 to May 18, 1988
5. Action on Secondary System Additions and Abandonments from March 17, 1988 to April 29, 1988
6. Action on Changes in the Secondary and Primary Systems; City Street Mileage
7. Action on Bids Received April 19, 1988
8. Truck Restrictions: Routes 4131 and 4183
Fairfax County

Routes 555 and 517
Fairfax County

Route 618 Lake Powell Dam
James City County
(Weight Restriction)
9. 1982 Surface Transportation Assistance Act
10. Consultant Agreement: Traffic Management System
Arlington and Fairfax Counties and
City of Alexandria
Proj. T395-967-101, PE101
T066-967-101, PE101
Woodrow Wilson Memorial Bridge Project
Howard Needles Tammen and Bergendoff
Consultant Services for Inspection and
Surveillance Control System

- Consultant Agreement:** Route 1 - Arlington County/City of Alexandria
Proj. 0001-100-103, C503
0001-000-105, C504, B614, B609
Howard Needles Tammen and Bergendoff
Construction Inspection Services
- Consultant Agreement:** Route 28 - Fairfax and Loudoun Counties
Proj. 0028-029-111, PE100
0028-053-104, PE100
Dewberry and Davis
Engineering Services for Final Plans,
Archaeological Investigations and Final
Roadway Lighting Plans
- Consultant Agreement:** Route 58 - City of Portsmouth
Proj. 0058-965-103, PE100
David Volkert and Associates, Inc.
Engineering Services for Location and
Traffic Studies, Surveys, Right of Way
and Construction Plans, and Concept,
Preliminary and Final Contract Plans
- Consultant Agreement:** Route 360 - Chesterfield County
Proj. 0360-020-121, PE101
STV/Lyon Associates, Inc.
Engineering Services for Complete Survey
and Preparation of Complete Right of Way
and Construction Plans
- Consultant Agreement:** Route 460 (Grundy Bypass) - Buchanan County
Proj. 6460-013-113, PE100
HDR Engineering, Inc.
Supplemental Agreement - Additional
Geotechnical Borings and Testing Required
to Complete Final Plans
- Consultant Agreement:** Route 460 - Montgomery County
Proj. 6460-060-118, PE100
Bengtson, DeBell, Elkin & Titus, P.C.
Engineering Services for Establishment of a
Corridor Location and Preparation of
Preliminary Plans
- Consultant Agreement:** Route 511 - Fairfax County
Proj. 0611-029-303, C501
Louis Berger & Associates, Inc.
Engineering Services for Survey,
Geotechnical Investigation, and
Preparation of Complete Right of Way
and Construction Plans

11. Location & Design: Cromwell Road/Ingleside Road - City of Norfolk
Proj. U000-122-118,C501
From: 0.08 Mi. S. Int. Virginia Beach Boulevard
To: 0.13 Mi. N. Int. Chesapeake Boulevard
- Location & Design: Route 174 - Henry County
Proj. 0174-044-102,C501
From: Int. Bus. Rt. 220
To: 0.25 Mi. S. Int. Rts. 174 & 108
and
Route 108 - Henry County
Proj. 0108-044-103,C501
From: 0.25 Mi. S. Int. Rts. 174 & 108
To: 0.04 Mi. S. NCL Martinsville
- Location & Design: Route 220 - Botetourt County
Proj. 6220-011-107,C501
From: 4.38 Mi. N. NCL Fincastle
To: 5.13 Mi. N. NCL Fincastle
- Location & Design: Route 460 Business (S. Main St.) - Town of Blacksburg
Proj. 7460-150-102,C501
From: 0.26 Mi. N. Int. Rt. 460
To: 1.69 Mi. N. Int. Rt. 460
- Location & Design: Route 640 (Minnieville Road/Davis Ford Road)
Prince William County
Proj. 0640-076-268,C501,C502,C503
From: 0.25 Mi. W. Int. Rt. 610 (Cardinal Dr.)
To: 0.09 Mi. E. Int. Rt. 639 (Horner Rd.)
and
Route 610 (Cardinal Drive) - Prince William County
Proj. 0610-076-182,C501
From: Int. Rt. 640 (Minnieville Rd.)
To: 0.09 Mi. S. Int. Waterway Drive
- Location & Design: Route 641 - Southampton County
Proj. 0641-087-194,M501,B650
Bridge and Approaches over Johnson's Mill Road
- Location & Design: Route 697 (Electric Avenue) - Fairfax County
Proj. 0697-029-298,C501
From: 0.06 Mi. W. Int. Route 697 (Wedford Road)
To: Int. Route 698 (Cedar Lane)
- Location & Design: Route 718 - Pittsylvania County
Proj. 0718-071-234,C501
From: 0.92 Mi. W. Int. Rt. 29
To: 0.19 Mi. W. Int. Rt. 29

Location Route 870 (Vandola Road) - City of Danville/
& Design: Pittsylvania County
Proj. 0870-071-262, C501
.0870-108-2623, C502
From: Int. Rt. 58
To: 1.85 Mi. S. Int. Rt. 58

Location Route 1031 (Hillside Road) - Fairfax County
& Design: Proj. 1031-029-300, C501
From: Int. Rt. 644 (Old Keene Mill Road)
To: 0.36 Mi. N. Int. Rt. 644

12. Designation of Virginia Byways: Sections of Routes 15, 665, 662, 690, 719, 734, and 704 Loudoun County
13. Conveyances: Route 11 - Rockbridge County
Route 19 - Tazewell County
Route 119 - Roanoke County
Route 257 - Rockingham County
Route 700 - Louisa County
14. Industrial Access: City of Lynchburg
Proj. 9999-118-111, M501
N. B. Handy Company
(First Lynchburg Industrial Park)

Industrial Access: City of Roanoke
Proj. 9999-128-106, M501
Tultex Corporation
15. FY 1988-89 Annual Budget
16. Richmond-Petersburg Turnpike Budget, FY 1988-89
17. Powhite Parkway Extension Toll Road Budget, FY 1988-89
18. Dulles Toll Road - Operations and Maintenance Budget, FY 1988-89
19. 1988-89 Tentative Allocations and Six Year Improvement Program (1988-89 - 1993-94)
20. Selection of Investment Bankers - Route 28

21. Railroad Access: Northampton County, Eastern Shore Railroad, Inc.

22. State Assistance for Public Transportation - FY 89 Program of
Projects

UMTA Section 9 - FY 89 Program of Projects

UMTA Section 18 - FY 89 Program of Projects

23. New Business

MINUTES
OF
MEETING OF THE COMMONWEALTH TRANSPORTATION BOARD
Virginia Beach, Virginia
May 19, 1988

The monthly meeting of the Commonwealth Transportation Board was held at the Cavalier Hotel, Virginia Beach, Virginia, on May 19, 1988, at 10:00 a.m. The chairman, Mr. Ray D. Fethtel, presided.

Present: Messrs. Fethtel, Bacon, Beyer, Davidson, Guiffre, Howlette, Humphreys, Kelly, Leafe, Malbon, Musselwhite, Quicke and Smalley and Mrs. Kincheloe and Dr. Thomas.

Mr. C. Roger Malbon, Board Member representing the Suffolk District, Mr. Joseph A. Leafe, Urban At-Large member, and Mr. Herbert V. Kelly, Sr., Urban At-Large Member, welcomed the Board to the Suffolk District. Senator Clarence A. Holland, representing the 7th District, welcomed the Board to the Virginia Beach area and thanked the Board for its assistance with projects in his district and statewide.

Mrs. Sally B. Cooper, the Department's Director of Rail and Public Transportation, offered comments regarding National Transportation Week. Following her comments, the Board and audience were shown a new public transportation public service video.

Mr. Andrew B. Damiani, Chairman of the Tidewater Transportation District Commission, and member of the Virginia Association of Public Transit Officials, thanked the Board for its generous support of public transportation.

Mr. J. T. Timmons, Managing Director of the Tidewater Automobile Association, welcomed the Board to the area and thanked its members for their assistance.

On motion of Mr. Guiffre, seconded by Mr. Malbon, the minutes of the meeting of February 18, 1988, were approved.

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On motion of Mr. Guiffre, seconded by Mr. Malbon, permits issued and canceled from April 21, 1988 to May 18, 1988, inclusive, as shown by the records of the Department, were approved.

Moved by Mr. Guiffre, seconded by Mr. Malbon, that the Board approve additions and abandonments to the Secondary System from March 17, 1988 to April 29, 1988, inclusive, as shown by the records of the Department. Motion carried.

Moved by Mr. Guiffre, seconded by Mr. Malbon, that

WHEREAS, by proper resolutions, the Board of Supervisors of Carroll, Floyd, Greensville and Southampton Counties have requested that certain roads which no longer serve as a public necessity be discontinued as parts of the Secondary System of Highways;

NOW, THEREFORE, BE IT RESOLVED, that pursuant to Section 33.1-150 of the Code of 1950, as amended, the following roads be discontinued as parts of the Secondary System of Highways, effective this date:

Carroll County - Section 1 - Route 969 - From:
Route 780 to 0.18 Mile SW Route
780

0.18 Mi.

Floyd County - Section 3 - Route 726 - Area
shown in yellow on plat

0.10 Mi.

Greensville Co.- Sections 1 and 2 - Route 608
From: Station 93+00 to Station
130+50

0.65 Mi.

Southampton Co.- Sections 1 and 2 - Route 565 -
From: Station 18+65 to Station
31+00

0.21 Mi.

Motion carried.

5/19/88

Moved by Mr. Guiffre, seconded by Mr. Malbon,
that

WHEREAS, Route 11 in Wythe County has been altered and reconstructed as shown on plans for Project: 0081-098-101, C-505 and

WHEREAS, five sections of the old road are no longer necessary as a public road, and are no longer necessary for purposes of the State Highway System, the new road serving the same citizens as the old;

NOW, THEREFORE, BE IT RESOLVED, that pursuant to Section 33.1-148 of the Code of Virginia of 1950, as amended, 1.41 miles of the old Route 11, shown in blue and designated as Sections 1 through 5 on the plat dated October 19, 1987 Project: 0081-098-101, C-505 be abandoned as a part of the State Highway System.

Motion carried.

Moved by Mr. Guiffre, seconded by Mr. Malbon,
that

WHEREAS, Route 11 in Wythe County has been altered and reconstructed as shown on plans for Project 0081-098-101, C-506 and

WHEREAS, five sections of the old road are no longer necessary as a public road, and are no longer necessary for purposes of the State Highway System, the new road serving the same citizens as the old;

NOW, THEREFORE, BE IT RESOLVED, that pursuant to Section 33.1-148 of the Code of Virginia of 1950, as amended, 1.94 miles of old Route 11, shown in blue and designated as Sections 1, 2 and 3 on the plat dated October 16, 1987, Project 0081-098-101, C-506 be abandoned as a part of the State Highway System.

Motion carried.

Moved by Mr. Guiffre, seconded by Mr. Malbon,
that

WHEREAS, the Commonwealth Transportation Board is authorized under Section 33.1-41.1 of the Code of Virginia, as amended, to make payments to cities and certain towns for street maintenance purposes; and

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WHEREAS, certain Principal-Minor Arterial Roads or Collector-Local Streets within the corporate limits of the Town of Christiansburg are eligible for such payment; and

WHEREAS, under the authority of Section 33.1-41.1, request is made by the Town of Christiansburg due to annexation effective January 1, 1988, for maintenance payments on additional principal-minor arterial roads and collector-local streets meeting the required criteria, due to annexation effective January 1, 1988 and new streets effective July 1, 1988;

NOW, THEREFORE, BE IT RESOLVED, that quarterly payments be made to the Town of Christiansburg for additional Principal-Minor Arterial Roads totaling 1.30 centerline miles and Collector-Local Streets totaling 15.48 centerline miles and meeting the required criteria under the aforementioned section of the code, effective January 1, 1988. The additional Principal-Minor Arterial Roads and/or Collector-Local Streets are described on tabulation sheets numbered 1 through 8, dated April 22, 1988, on file in the Department's Urban Division.

The principal-minor arterial roads additions totaling 1.30 centerline miles increase the total mileage to 11.67 centerline miles of approved roads subject to maintenance payments.

The collector-local streets additions totaling 15.48 centerline miles increases the total mileage to 67.80 centerline miles of approved streets subject to maintenance payments.

Motion carried.

Moved by Mr. Guiffre, seconded by Mr. Malbon, that

WHEREAS, the Commonwealth Transportation Board is authorized under Section 33.1-41.1 of the Code of Virginia, as amended, to make payments to cities and certain towns for street maintenance purposes; and

WHEREAS, certain Principal-Minor Arterial Roads or Collector-Local Streets within the corporate limits of the City of Alexandria are eligible for such payment; and

5/19/88

WHEREAS, under the authority of Section 33.1-41.1, request is made by the City of Alexandria, for maintenance payments on additional local streets meeting the required criteria;

NOW, THEREFORE, BE IT RESOLVED, that quarterly payments be made to the City of Alexandria for additional local street totaling 2.84 centerline miles and meeting the required criteria under the aforementioned section of the Code, effective July 1, 1988. The additional local streets are described on tabulation sheets numbered 1 through 2, dated May 9, 1988, on file in the Department's Urban Division.

The local streets additions total 2.84 centerline miles increase the total mileage to 150.13 centerline miles of approved streets subject to maintenance payments.

Motion carried.

Moved by Mr. Guiffre, seconded by Mr. Malbon, that

WHEREAS, the Commonwealth Transportation Board is authorized under Section 33.1-41.1 of the Code of Virginia, as amended, to make payments to cities and certain towns for street maintenance purposes; and

WHEREAS, certain principal-minor arterial roads or collector-local streets within the corporate limits of the Town of Pulaski are eligible for such payment; and

WHEREAS, under the authority of Section 33.1-41.1, request is made by the Town of Pulaski due to annexation effective January 1, 1988, for maintenance payments on additional principal-minor arterial roads and collector-local streets due to annexation effective January 1, 1988, meeting the required criteria;

5/19/88

NOW, THEREFORE, BE IT RESOLVED, that quarterly payments be made to the town of Pulaski for additional principal-minor arterial roads totaling 4.48 centerline miles and collector-local streets totaling 5.90 centerline miles and meeting the required criteria under the aforementioned section of the code, effective retroactive to January 1, 1988. The additional principal-minor arterial roads and collector-local streets are described on tabulations sheets numbered 1 through 4, dated April 22, 1988, on file in the Department's Urban Division.

The principal-minor arterial roads additions totaling 4.48 centerline miles increase the total mileage to 15.20 centerline miles of approved roads subject to maintenance payments.

The collector-local streets additions totaling 5.90 centerline miles increase the total mileage to 50.37 centerline miles of approved streets subject to maintenance payments.

Motion carried.

Moved by Mr. Guiffre, seconded by Mr. Malbon, that

WHEREAS, the Commonwealth Transportation Board is authorized under Section 33.1-41.1 of the Code of Virginia, as amended, to make payments to cities and certain towns for street maintenance purposes; and

WHEREAS, certain principal-minor arterial roads or collector-local streets within the corporate limits of the City of Harrisonburg are eligible for such payment; and

WHEREAS, under the authority of Section 33.1-41.1, request is made by the City of Harrisonburg, for maintenance payments on additional local streets meeting the required criteria;

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NOW, THEREFORE, BE IT RESOLVED, that quarterly payments be made to the City of Harrisonburg for additional local streets totaling 0.58 centerline mile and meeting the required criteria under the aforementioned section of the code, effective July 1, 1988. The additional local streets are described on tabulation sheets numbered 1 through 3, dated April 20, 1988, on file in the Department's Urban Division.

The local streets additions totaling 0.58 centerline mile increases the total mileage to 80.01 centerline miles of approved streets subject to maintenance payments.

Motion carried.

Moved by Mr. Guiffre, seconded by Mr. Malbon, that

WHEREAS, the Commonwealth Transportation Board is authorized under Section 33.1-41.1 of the Code of Virginia, as amended, to make payments to cities and certain towns for street maintenance purposes; and

WHEREAS, certain principal-minor arterial roads or collector-local streets within the corporate limits of the Town of Wise are eligible for such payment; and

WHEREAS, under authority of Section 33.1-41.1, request is made by the Town of Wise, for maintenance payments on additional local streets meeting the required criteria;

NOW, THEREFORE, BE IT RESOLVED, that quarterly payments be made to the Town of Wise for additional local streets totaling 2.45 centerline miles and meeting the required criteria under the aforementioned section of the code, effective July 1, 1988. The additional local streets are described on tabulation sheet number 1 dated April 28, 1988, on file in the Department's Urban Division.

The local streets additions totaling 2.45 centerline miles increase the total mileage to 15.96 centerline miles of approved streets subject to maintenance payments.

Motion carried.

5/19/88

Moved by Mr. Guiffre, seconded by Mr. Malbon,
that

WHEREAS, the Commonwealth Transportation Board is authorized under Section 33.1-41.1 of the Code of Virginia, as amended, to make payments to cities and certain towns for street maintenance purposes; and

WHEREAS, certain principal-minor arterial roads or collector-local streets within the corporate limits of the Town of Abingdon are eligible for such payment; and

WHEREAS, under the authority of Section 33.1-41.1, request is made by the Town of Abingdon due to annexation effective January 1, 1988, for maintenance payments on additional principal-minor arterial roads and collector-local streets meeting the required criteria;

NOW, THEREFORE, BE IT RESOLVED, that quarterly payments be made to the Town of Abingdon for additional principal-minor arterial roads totaling 2.45 centerline miles and collector-local streets totaling 19.29 centerline miles and meeting the required criteria under the aforementioned section of the code, effective January 1, 1988. The additional principal-minor arterial roads and/or collector-local streets are described on tabulation sheets numbered 1 through 12, dated April 28, 1988, on file in the Department's Urban Division.

The principal-minor arterial roads additions totaling 2.45 centerline miles increase the total mileage to 6.79 centerline miles of approved roads subject to maintenance payments.

The collector-local streets additions totaling 20.43 centerline miles increase the total mileage to 40.70 centerline miles of approved streets subject to maintenance payments.

Motion carried.

Moved by Mr. Guiffre, seconded by Mr. Malbon,
that

WHEREAS, the Commonwealth Transportation Board is authorized under Section 33.1-41.1 of the Code of Virginia, as amended, to make payments to cities and certain towns for street maintenance purposes; and

5/19/88

WHEREAS, certain principal-minor arterial roads or collector-local streets within the corporate limits of the Town of Ashland are eligible for such payment; and

WHEREAS, under the authority of Section 33.1-41.1, request is made by the Town of Ashland, for maintenance payments on additional local streets meeting the required criteria;

NOW, THEREFORE, BE IT RESOLVED, that quarterly payments be made to the Town of Ashland for additional local streets totaling 0.89 centerline mile and meeting the required criteria under the aforementioned section of the code, effective July 1, 1988. The additional local streets are described on tabulation sheet numbered 1. dated May 2, 1988, on file in the Department's Urban Division.

The local streets additions totaling 0.89 centerline miles increase the total mileage to 27.25 centerline miles of approved streets subject to maintenance payments.

Motion carried.

Moved by Mr. Guiffre, seconded by Mr. Malbon, that

WHEREAS, the Commonwealth Transportation Board is authorized under Section 33.1-41.1 of the Code of Virginia, as amended, to make payments to cities and certain towns for street maintenance purposes; and

WHEREAS, certain principal-minor arterial roads or collector-local streets within the corporate limits of the City of Bristol are eligible for such payment; and

WHEREAS, under the authority of Section 33.1-41.1, request is made by the City of Bristol, for maintenance payments on additional local streets meeting the required criteria;

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NOW, THEREFORE, BE IT RESOLVED, that quarterly payments be made to the City of Bristol for additional local streets totaling 0.79 centerline mile and meeting the required criteria under the aforementioned section of the code, effective July 1, 1988. The additional local streets are described on tabulation sheets numbered 1 through 2, dated April 28, 1988 on file in the Department's Urban Division.

The local streets additions totaling 0.79 centerline mile increase the total mileage to 93.83 centerline miles of approved streets subject to maintenance payments.

Motion carried.

Moved by Mr. Guiffre, seconded by Mr. Malbon, that

WHEREAS, the Commonwealth Transportation Board is authorized under Section 33.1-41.1 of the Code of Virginia, as amended, to make payments to cities and certain towns for street maintenance purposes; and

WHEREAS, certain principal-minor arterial roads or collector-local streets within the corporate limits of the City of Galax are eligible for such payment; and

WHEREAS, under authority of Section 33.1-41.1, request is made by the City of Galax, for maintenance payments on additional local streets meeting the required criteria;

NOW, THEREFORE, BE RESOLVED, that quarterly payments be made to the City of Galax for additional local streets totaling 0.58 centerline mile and meeting the required criteria under the aforementioned section of the code, effective July 1, 1988. The additional local streets are described on tabulation sheet numbered 1, dated April 28, 1988, on file in the Department's Urban Division.

The local streets additions totaling 0.58 centerline mile increase the total mileage to 44.95 centerline miles of approved streets subject to maintenance payments. Motion carried.

5/19/88

Moved by Mr. Guiffre, seconded by Mr. Malbon,
that

WHEREAS, the Commonwealth Transportation Board is authorized under Section 33.1-41.1 of the Code of Virginia, as amended, to make payments to cities and certain towns for street maintenance purposes; and

WHEREAS, certain principal-minor arterial roads or collector-local streets within the corporate limits of the City of Norfolk are eligible for such payment; and

WHEREAS, under the authority of Section 33.1-41.1, request is made by the City of Norfolk, for maintenance payments on additional local streets meeting the required criteria;

NOW, THEREFORE, BE IT RESOLVED, that quarterly payments be made to the City of Norfolk for additional local streets totaling 2.90 centerline miles and meeting the required criteria under the aforementioned section of the code, effective July 1, 1988. The additional local streets are described on tabulation sheets numbered 1 through 2, dated April 21, 1988 on file in the Department's Urban Division.

The local streets additions totaling 2.90 centerline miles increase the total mileage to 597.13 centerline miles of approved streets subject to maintenance payments.

Motion carried.

Moved by Mr. Guiffre, seconded by Mr. Malbon,
that

WHEREAS, the Commonwealth Transportation Board is authorized under Section 33.1-41.1 of the Code of Virginia, as amended, to make payments to cities and certain towns for street maintenance purposes; and

WHEREAS, certain principal-minor arterial roads or collector-local streets within the corporate limits of the City of Norton are eligible for such payment; and

WHEREAS, under the authority of Section 33.1-41.1, request is made by the City of Norton, for maintenance payments on additional local streets meeting the required criteria;

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NOW, THEREFORE, BE IT RESOLVED, that quarterly payments be made by the City of Norton for additional local streets totaling 1.72 centerline miles and meeting the required criteria under the aforementioned section of the code, effective July 1, 1988. The additional local streets are described on tabulation sheets numbered 1 through 2, dated April 28, 1988 on file in the Department's Urban Division.

The local streets additions totaling 1.72 centerline miles increase the total mileage to 26.78 centerline miles of approved streets subject to maintenance payments.

Motion carried.

Moved by Mr. Guiffre, seconded by Mr. Malbon, that

WHEREAS, the Commonwealth Transportation Board is authorized under Section 33.1-41.1 of the Code of Virginia, as amended, to make payments to cities and certain towns for street maintenance purposes; and

WHEREAS, certain principal-minor arterial roads or collector-local streets within the corporate limits of the City of Radford are eligible for such payment; and

WHEREAS, under the authority of Section 33.1-41.1, request is made by the City of Radford, for maintenance payments on additional local streets meeting the required criteria;

NOW, THEREFORE, BE IT RESOLVED, that quarterly payments be made to the City of Radford for additional local streets totaling 0.18 centerline mile and meeting the required criteria under the aforementioned section of the code, effective July 1, 1988. The additional local streets are described on tabulation sheet numbered 1, dated April 20, 1988, on file in the Department's Urban Division.

The local streets additions totaling 0.18 centerline mile increase the total mileage to 50.24 centerline miles of approved streets subject to maintenance payments.

Motion carried.

5/19/88

Moved by Mr. Guiffre, seconded by Mr. Malbon,
that

WHEREAS, the Commonwealth Transportation Board is authorized under Section 33.1-41.1 of the Code of Virginia, as amended, to make payments to cities and certain towns for street maintenance purposes; and

WHEREAS, certain principal-minor arterial roads or collector-local streets within the corporate limits of the Town of Herndon are eligible for such payment; and

WHEREAS, under the authority of Section 33.1-41.1, request is made by the Town of Herndon, for maintenance payments on additional local streets meeting the required criteria;

NOW, THEREFORE, BE IT RESOLVED, that quarterly payments be made to the Town of Herndon for additional local streets totaling 2.83 centerline miles and meeting the required criteria under the aforementioned section of the code, effective July 1, 1988. The additional local streets are described on tabulation sheet numbered 1, dated May 10, 1988, on file in the Department's Urban Division.

The local streets additions totaling 2.83 centerline miles increase the total mileage to 32.04 centerline miles of approved streets subject to maintenance payments.

Motion carried.

Moved by Mr. Guiffre, seconded by Mr. Malbon,
that

WHEREAS, the Commonwealth Transportation Board is authorized under Section 33.1-41.1 of the Code of Virginia, as amended, to make payments to cities and certain towns for street maintenance purposes; and

WHEREAS, certain principal-minor arterial roads or collector-local streets within the corporate limits of the Town of Vienna are eligible for such payment; and

WHEREAS, under the authority of Section 33.1-41.1, request is made by the Town of Vienna, for maintenance payments on additional principal-minor arterial roads and collector-local streets meeting the required criteria;

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NOW, THEREFORE, BE IT RESOLVED, that quarterly payments be made to the Town of Vienna for additional principal-minor arterial roads totaling 0.24 centerline mile and collector-local streets totaling 1.29 centerline miles and meeting the required criteria under the aforementioned section of the code, effective July 1, 1988. The additional principal-minor arterial roads and collector-local streets are described on tabulation sheets numbered 1 through 2, dated May 9, 1988, on file in the Department's Urban Division.

The principal-minor arterial roads additions totaling 0.24 centerline mile increase the total mileage to 7.67 centerline miles of approved roads subject to maintenance payments.

The collector-local streets additions totaling 1.29 centerline miles increase the total mileage to 53.39 centerline miles of approved streets subject to maintenance payments.

Motion carried.

Moved by Mr. Guiffre, seconded by Mr. Malbon, that

WHEREAS, the Commonwealth Transportation Board is authorized under Section 33.1-41.1 of the Code of Virginia, as amended, to make payments to cities and certain towns for street maintenance purposes; and

WHEREAS, certain principal-minor arterial roads or collector-local streets within the corporate limits of the City of Lynchburg are eligible for such payment; and

WHEREAS, under the authority of Section 33.1-41.1, request is made by the City of Lynchburg, for maintenance payments on additional local streets meeting the required criteria;

NOW, THEREFORE, BE IT RESOLVED, that quarterly payments be made to the City of Lynchburg for additional local streets totaling 5.93 centerline miles and meeting the required criteria under the aforementioned section of the code, effective July 1, 1988. The additional local streets are described on tabulation sheets numbered 1 through 4, dated May 4, 1988, on file in the Department's Urban Division.

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The local streets additions totaling 5.93 centerline miles increase the total mileage to 256.06 centerline miles of approved streets subject to maintenance payments.

Motion carried.

Moved by Mr. Guiffre, seconded by Mr. Malbon, that

WHEREAS, the Commonwealth Transportation Board is authorized under Section 33.1-41.1 of the Code of Virginia, as amended, to make payments to cities and certain towns for street maintenance purposes; and

WHEREAS, certain principal-minor arterial roads or collector-local streets within the corporate limits of the Town of Leesburg are eligible for such payment; and

WHEREAS, under the authority of Section 33.1-41.1, request is made by the Town of Leesburg, for maintenance payments on additional local streets meeting the required criteria;

NOW, THEREFORE, BE IT RESOLVED, that quarterly payments be made to the Town of Leesburg for additional local streets totaling 1.18 centerline miles and meeting the required criteria under the aforementioned section of the code, effective July 1, 1988. The additional local streets are described on tabulation sheet numbered 1, dated May 10, 1988, on file in the Department's Urban Division.

The local streets additions totaling 1.18 centerline miles increase the total mileage to 35.41 centerline miles of approved streets subject to maintenance payments.

Motion carried.

Moved by Mr. Guiffre, seconded by Mr. Malbon, that

WHEREAS, the Commonwealth Transportation Board is authorized under Section 33.1-41.1 of the Code of Virginia, as amended, to make payments to cities and certain towns for street maintenance purposes; and

5/19/88

WHEREAS, certain principal-minor arterial roads or collector-local streets within the corporate limits of the City of Manassas are eligible for such payment; and

WHEREAS, under the authority of Section 33.1-41.1, request is made by the City of Manassas, for maintenance payments on additional local streets meeting the required criteria;

NOW, THEREFORE, BE IT RESOLVED, that quarterly payments be made to the City of Manassas for additional local streets totaling 6.87 centerline miles and meeting the required criteria under the aforementioned section of the code, effective July 1, 1988. The additional local streets are described on tabulation sheets numbered 1 through 15, dated May 10, 1988, on file in the Department's Urban Division.

The local streets additions totaling 6.87 centerline miles increase the total mileage to 59.34 centerline miles of approved streets subject to maintenance payments.

Motion carried.

Moved by Mr. Guiffre, seconded by Mr. Malbon, that

WHEREAS, the Commonwealth Transportation Board is authorized under Section 33.1-41.1 of the Code of Virginia, as amended, to make payments to cities and certain towns for street maintenance purposes; and

WHEREAS, certain principal-minor arterial roads or collector-local streets within the corporate limits of the Town of Bridgewater are eligible for such payment; and

WHEREAS, under the authority of Section 33.1-41.1, request is made by the Town of Bridgewater, for maintenance payments on additional local streets due to annexation effective January 1, 1988, meeting the required criteria;

5/19/88

NOW, THEREFORE, BE IT RESOLVED, that quarterly payments be made to the Town of Bridgewater for additional local streets totaling 0.60 centerline miles and meeting the required criteria under the aforementioned section of the code, effective retroactive to January 1, 1988. The additional principal-minor arterial roads and/or collector-local streets are described on tabulation sheet numbered 1 dated April 21, 1988, on file in the Department's Urban Division.

The local strtreets additions totaling 0.60 centerline miles increase the total mileage to 12.02 centerline miles of approved streets subject to maintenance payments.

Motion carried.

The bids received April 19 and May 10, 1988, were approved as noted on the attached sheets numbered 17a through 17m.

Moved by Mr. Humphreys, seconded by Mr. Musselwhite, that the Board reaffirm the award of contract to Charles W. Barger and Son Construction Company, Inc., Lexington, Virginia, on Job Designation 86-88A, Route 60, Project 0060-102-102, C501, B601, D602; 0060-081-107, C502. The original contract was awarded March 17, 1988, contingent upon the contractor meeting the requirements of Section 110.04 of the 1987 Road and Bridge Specifications. The contractor failed to meet these requirements. After review by the Department personnel, it was determined to be in the best interest of the Commonwealth to execute this project and require the contractor to meet these goals during the life of the contract.

Motion carried.

BIDS RECEIVED APRIL 19 AND MAY 10, 1988

JOB. NO.	PROJECT NUMBER	ROUTE NO.	LOCATION & WORK TYPE	RECOMMEND	CONTRACTOR	NO. OF BIDS	LOW BID
1	PR-41-86	I-56	From: 0.571 Mi. E. Int. Rte. 123 To: 0.641 Mi. W. Int. Rte. 435 Fairfax County Const. Paved. Right.	AWARD	BAHNS INDUSTRIES CORP. BAYTON, VA	3	\$1,327,317.50
2	0095-024-101, P403 0095-043-104, P402	295	From: 0.585 Mi. S. Int. Rte. 10 To: 1.407 Mi. S. Int. Rte. 5 Chesterfield & Hemrick Co's. Cont. Relief. Port. Cons. Const. Pave.	AWARD	THE LONG LAND CORP. & A. B. LONG SHORES, INC. KNOXVILLE, TN	4	\$10,585,810.87
3	50-4-88	95, 395, 495 & 65	Various Locations Fairfax & Arlington Co's. & City of Alexandria Sweeping & Cleaning Paved Shoulders	AWARD	A. S. VAN METRE, JR., INC. ALEXANDRIA, VA	1	\$342,858.00
4	0061-058-116, L801	81	BL. 0.21 Mi. N. Tennessee St. Washington County Expansion of Rest Area Facilities	REJECT	FORT-CHISWELL CONST. CORP. PRY MERIDON, VA	1	\$187,038.40
5	584-8-88	455	From: Int. Rte. 236 To: Int. Rte. 65 Fairfax County Reverse, Relocate, Install New, Guide Signs	REJECT	NINE HUNTER, INC. TAMPA, FL	1	\$59,880.00
6	0095-100-104, C502	95	From: 0.75 Mi. S. Va. Rte. 644 (Francis Rd.) To: 1.4 Mi. W. MD Rte. 199 City of Arlington Traffic Surveillance & Control System (Woodrow Wilson Dr.)	AWARD	Jones Davidson Constructors, Inc. Bismarck, TX	4	\$3,922,632.00

Moved by Mr. Musse[white], seconded by Dr. Thomas that the Board approve the bids listed above for award for the INTERSTATE SYSTEM PROJECTS and authorize execution of contracts by the Deputy Commissioner or Chief Engineer, and approve rejection of bids listed above for rejection and authorize readvertisement. Motion carried.

BIDS RECEIVED APRIL 15 AND MAY 10, 1980

JOB. DES.	PROJECT NUMBER	RTE. NO.	LOCATION I WORK TYPE	REQUIRED	CONTRACTOR	NO. OF BIDS	LOW BID
1	40-888 0015-002-1085,5801	15	Rtn. 15 over Cunningham Cr. - 0.3 Mi. S. Int. Rtn. 53 Fluvanna County Br. Superstr. Replacement	AWARD	WILKINS CONST. CO., INC. ARREST, VA	3	\$396,728.00 OPT. B
2	41-888 0522-023-1004,5801	522	Rtn. 522 over Jewell Run Caloper County Superstr. Replacement/Widens	AWARD	ECHOLS BROTHERS, INC. A SUB. OF ZIPPERS CO., INC. STANTON, VA	3	\$247,516.70 OPT. B
3	167-888 0522-078-1021,5801 0522-079-1022,5801	522	Br. over Big Indian Run (6.9 Mi. N. of Rtn. 221 and Br. over Wattles Hill Stream (4.9 Mi. N. of Rtn. 211) Rappahannock County Br. Mt. B Superstructure Replacement (2)	AWARD	ECHOLS BROTHERS INC. A SUB OF ZIPPERS CO., INC. STANTON, VA	5	\$373,142.75
4	856 0020-000-112,CS01	220	Various Locations Roanoke County Intersection B Turning L.A. Improvements	AWARD	JOHN A. HALL & CO. INC. RICHMOND, VA	2	\$329,968.60
5	858 PCR-4-18	250	Various Locations Berkeley County Pipe Culvert Rehabilitation	AWARD	HASTINGS ERST, INC. LANHAM, MD	1	\$77,824.40
6	289-87C 0530-020-120,MS01	360	From: 0.1 Mi. W. Int. Rtn. 653 (Courthouse Rd.) To: 0.15 Mi. E. Int. Rtn. 653 (Courthouse Rd.) Chesterfield County Lit. Cno. Base. Eit. Top & Signals	AWARD	RICHARD L. CROMER CONST., INC. PETERSBURG, VA	3	\$429,811.21

NOTES RECEIVED APRIL 19 AND MAY 10, 1968

ADJ. RES.	PROJECT NUMBER	RT. NO.	LOCATION & WORK TYPE	RECOMMEND	CONTRACTOR	NO. OF BIDS	LOW BID
7 57-688	0650-034-109, C501	50	From: 0.022 Mi. E. Int. Rte. 522 To: 0.42 Mi. E. Int. Rte. 522 Frederick County Asphalt Conc. Base, Asphalt Top & Signals	AWARD	FERRY ENGINEERING CO., INC. WINCHESTER, VA	2	\$683,743.50
8 119-688	6019-032-197, C504, B517, B519, B520, B521		From: 3.238 Mi. W. Va.-West Va. SL To: 1.386 Mi. W. Va.-West Va. SL Tazewell County Grading, Drainage, Asphalt Conc. Base, Asphalt Top and Bridges (4)	AWARD	HALEY, CHRISTIAN & MORRIS, INC. CHARLOTTEVILLE, VA	6	\$9,184,276.53
9 163-688	0029-907-101, C501 0250-002-104, C501	29 & 290	Int. Rte. 29 with Rte. 634, 607, 541, 549 & 1520 R68 Int. Rte. 250 with Rte. 876 Gulpepper District & Alleghenie County Construct Turn Lanes	AWARD	PLECKER CONSTR. CO., INC. STUNTON, VA	1	\$286,876.50
10 807	BR-6-88	33	Rte. 35 over Nattpetal Av. (Lord Delmore Dr.) King William & King & Bowen Co's, Br. Repr. & Polymer Conc. Overlay	AWARD	CRUMBER CONTRACTING CO., INC. VIRGINIA BEACH, VA	3	\$311,228.00
11 857	BR-50-88	17	Rte. 17 over James Av. Hampton Rds. Toll Br. Waterproofing & Repairs	AWARD	CENTURY CONCRETE SERVICES, INC. VIRGINIA BEACH, VA	3	\$1,334,250.00
12 862	0658-010-7115-431	598	From: 2.668 Mi. E. Va./N.C. SL To: 2.83 Mi. E. Va./N.C. SL Blind County Slide Correction	AWARD	BORDLINE CONSTR. CO., INC. BRISTOL, VA	8	\$244,252.55

BIDS RECEIVED APRIL 19 AND MAY 10, 1968

JOB NO.	PROJECT NUMBER	RTE. NO.	LOCATION & WORK TYPE	REQUIREMENT	CONTRACTOR	NO. OF BIDS	LOW BID
13 055	001-0650-1125-803	460	0.14 Mi. N. Int. Rte. 652 Batafuant County Install Br. Separators.	AWARD	A C CONSTR. CO., INC. DUCHEMIN, VA	5	\$24,152.00
14 060	PR-53-68	13	From: 0.42 Mi. S. Rte. 688 To: 0.69 Mi. S. Rte. 176 Gooch County Conc. Pave. Repp.	AWARD	CENTRAL ATLANTIC CONTRACTORS, INC. REBECKER, VA	3	\$630,429.00
15 063	BR-54-68	30(33) & 17(360)	Rte. 30(33) over Pomeroy Rv. (At West Point) R&B Rte. 17(360) over Hoskins Cr. (At Tappahannock) King & Bacon and Essex Co's. Installation of Fiberglass Reinf. Plastic Pile Jackets	AWARD	WINDY CORP. VIRGINIA MERCH, VA	3	\$46,052.74
16 040	0050-085-206,4501 0107-086-207,4501	58 & 107	Various Locations Washington & South Co's. Asphalt Conc. Base & Asphalt Top	REJECT	B B CONSTR. CO. COLUMBIE, VA	3	\$46,128.50
1 162-800	7050-146-107,4501,8508	RT. 58 & Main St. City of Norton Asphalt Conc. Base, Asphalt Top Signals and Br. Repair (1)	URBANA PROJECTS	AWARD	LAMFORD BROTHERS CO., INC. FARMHOUSE, VA	3	\$983,659.00 ALT. A

Moved by Mr. Bacon, seconded by Dr. Howlette that the Board approve bids listed above for award for the PRIMARY SYSTEM PROJECTS and authorize execution of contracts by the Deputy Commissioner or Chief Engineer and approve rejection of bids listed above for rejection and authorize readvertisement. Motion carried.

BIDS RECEIVED APRIL 19 AND MAY 10, 1988

JOB NO. PROJECT NUMBER RTE. NO. LOCATION MARK TYPE NO. OF BIDS LOW BID

2	159-88A	0337-122-112, PE101, CS01	337	From: 0.107 Mi. E. of Hampton Blvd. To: 0.552 Mi. E. of Mauton Blvd. City of Norfolk Asphalt Conc. Base, Asphalt Top & Signals	RAIWD	M. C. ENGLISH, INC. ALTRAVISTA, VA	1	\$675,264.10
3	98-88A	0401-000-101, CS04, BS09, 3614 0901-100-103, CS03	1	From: 0.019 Mi. N. Jct. Reed Ave. To: 0.283 Mi. N. Airport Connector (Rte. 213) Arlington Co. & City of Alexandria Asphalt Conc. Base, Asphalt Top, Gr. Widening, Ped. Overpass, Plantings, Signs & Signals	RAIWD	SHIRLEY CONTRACTING CORP. LORTON, VA	6	\$8,467,259.55
4	122-88A	0154-124-102, CS04	164	From: 0.029 Mi. W. of Towne Point Rd. To: 0.127 Mi. W. of Cedar Ln. City of Portsmouth Cont. Reinf. Port. Con. Conc. Pavem., Signs, Lighting and Sound Barrier Walls	RAIWD	M. C. ENGLISH, INC. ALTRAVISTA, VA		\$9,428,708.50
5	151-88A	U600-127-110, CS01	Fernat Hills Ave.	From: (1870) WCL Richmond To: 0.342 Mi. E. (1970) WCL Richmond City of Richmond Asphalt Conc. Base, Asphalt Top, Drains, Plantings & Utilities	RAIWD	INTERSTATE CONSTR. CORP. RICHMOND, VA	5	\$2,553,226.25
6	844	U600-228-101, CS01 U006-228-102, CS01	Cherry Ave. Front: 8th St. Elm Ave. To: 14th St. RD	From: 7th St. To: 10th St. Town of Grattiers - Rockingham Co. Asph. Base & Asphalt S.T.	RAIWD	MARVIN W. TEMPLETON & SONS, INC. LYNCHBURG, VA	4	\$103,497.00

Moved by Mr. Humphreys; seconded by Mr. Mussewhite that the Board approve the bids listed above for award for the URBAN SYSTEM PROJECTS and authorize execution of contracts by the Deputy Commissioner or Chief Engineer.

BIDS RECEIVED APRIL 19 AND MAY 10, 1968

JOB. RES. PROJECT NUMBER RTE. NO. LOCATION & WORK TYPE RECOMMEND NO. OF BIDS LOW BID

SECONDARY PROJECTS

1	301-670	4874-482-417, N501	874	From: Rte. 617 To: Rte. 616 Rockingham County Aggr. Base & Asphalt S.T.	AWARD	R. V. HARRIS EXCAVATING, INC. MORRISON HEIGHTS, VA	2	\$270,607.50
2	130-888	0605-444-183, C501	606	From: Int. Rte. 57 To: 0.045 Mi. N. Int. Rte. 122 Henry County Asphalt Conc. Base & Asphalt Top	AWARD	ROBIN CONSTR., INC. RIMESBURY, VA	2	\$309,785.97
3	846	0617-088-420, N502	617	From: 0.6 Mi. S. Rte. 606 To: Rte. 545 Spotsylvania County Aggr. Base & Hot L. M.L. Seal	AWARD	STANLEY CONSTR. CO., INC. MORRISLAND, VA	2	\$183,052.60
4	55-888	0635-811-410, N501	635	From: Rte. 635 To: E. Rte. 681 Bedford County Aggr. Base & Asphalt S.T.	AWARD	A. R. GAFFEY & SONS, INC. MICHAMON, VA	6	\$301,433.90
5	111-888	0646-062-471, C501, B642	646	From: Int. Rte. 546 To: 0.117 Mi. N. Int. Rte. 546 Meigs County Approaches over Beaver Cr.	AWARD	HAYNES BROTHERS, INC. CHATHAM, VA	3	\$235,995.90
6	127-888	0663-089-185, N502	663	From: 1.17 Mi. N. Int. Rte. 221 To: 0.03 Mi. N. Int. Rte. 1420 Bedford County Asphalt Conc. Base & Asphalt Top	AWARD	MERRIM V. TEMPLETON & SONS, INC. LYNCHBURG, VA	1	\$302,746.75

BIDS RECEIVED APRIL 19 AND MAY 10, 1988

JOB DES.	PROJECT NUMBER	RTE. NO.	LOCATION & WORK TYPE	RECOMMEND	CONTRACTOR	NR. OF BIDS	LOW BID
7	120-000 0714-009-528, C501, 0626	714	From: 0.857 Mi. S. Int. Rte. 813 To: 0.073 Mi. S. Int. Rte. 715 Bedford County Aggr. Base, Asphalt S.T. & Dr.	PAVED	R C CONSTR. CO., INC. BIRMINGHAM, VA	9	\$833,279.35
8	129-000 0605-015-150, C501, 0626, 0627, C502	505	From: 0.432 Mi. W. Int. Rte. 509 To: 0.582 Mi. E. Int. Rte. 501 Campbell County Aggr. Base, Asphalt S.T., Drainage Str. & Dr.	PAVED	WILKINS CONSTR. CO., INC. WINNEST, VA	8	\$1,377,588.32
9	130-000 0618-015-165, 0501, 0628	618	1.0 Mi. NW Int. Rte. 501 Campbell County Dr. & Approaches over Little Falling Rr.	PAVED	BURLEIGH CONSTR. CO., INC. CONCORD, VA	3	\$176,010.25
10	131-000 0640-015-160, 0501, 0632	640	Drainage Str. & Approaches over Suck Cr. Campbell County Aggr. Base, Asphalt S.T. & Drainage Str.	PAVED	BHP BURLEIGH, INC. CONCORD, VA	2	\$138,947.50
11	133-000 1520-015-195, C501, 0633	1520	From: Int. Rte. 460 Bys. To: 0.796 Mi. W. Int. Rte. 460 Bys. Campbell County Asphalt Conc. Base, Asphalt Top & Drainage Str.	PAVED	COUNTS & DOWNS, INC. FOREST, VA	4	\$654,219.45
12	134-000 0603-015-161, C501, 0624	603	From: 0.029 Mi. N. of S. Int. Rte. 604 To: 0.139 Mi. S. Caroline-Spotylvania CL Caroline County Aggr. Base, Asphalt S.T. & Dr.	PAVED	STANLEY CONSTR., INC. HUNTERSBURG, VA	4	\$1,084,083.20

BIDS RECEIVED APRIL 19 AND MAY 10, 1968

JOB. DES. PROJECT NUMBER RTE. NO.

LOCATION WORK TYPE

RECOMMEND

CONTRACTOR

NO. OF BIDS LOW BID

19	144-888	0614-056-142, C501	614	From: Int. Rte. 358 To: 0.113 Mi. N. Int. Rte. 679E Northumberland County Sel. Burrow & Asphalt Top	AWARD	BISHOP & SETTLE CONSTR. CO., INC. ALBERTA, VA	3	9448,698.03
20	148-888	0618-074-138, C502, B619	618	Br. & Approaches over Second Swamp Prince George County Aggr. Base, Asphalt S.T. & Dr.	AWARD	J. W. LYLE CORP. MOCKNEY, VA	3	9376,649.75
21	152-888	0654-083-178, C501 0659-083-176, C501	654 & 659	From: Int. Rte. 5, Rte. 19 To: Int. Rte. 657 AWD From: Int. Rte. 634 To: 0.51 Mi. S. Int. Rte. 654 Russell County Aggr. Base & Asphalt S.T.	AWARD	W-L CONSTR. & PAULING, INC. CHILDWINE, VA	1	9853,883.38
22	154-888	0701-084-136, C503	701	From: TN 5L To: 4.781 Mi. N. Int. Rte. 704 Scott County Asphalt Conc. Base, Asphalt Top Turn Lanes & Curn.	AWARD	W-L CONSTR. & PAULING, INC. CHILDWINE, VA	4	81,653,127.82
23	155-888	0650-050-P48, B501	650	From: 1.125 Mi. S. Int. Rte. 10 To: Int. Rte. 10 Surrey County Aggr. Base, & Asphalt S.T.	AWARD	THE BLAIR BRCS., INC. SUFFOLK, VA	2	9255,272.87
24	157-888	0692-095-211, C501, B651	692	From: 0.098 Mi. W. Int. Rte. 765 To: Int. Rte. 611 Washington County Aggr. Base & Asphalt S.T. & Dr.	AWARD	SIMPSON CONSTR. CO., INC. CLEVELAND, TN	7	9315,065.45

BIDS RECEIVED APRIL 19 AND MAY 10, 1969

JOB NOS.	PROJECT NUMBER	RTE. NO.	LOCATION & WORK TYPE	RECOMMEND	CONTRACTOR	NO. OF BIDS	LOW BID
25 155-688	0723-087-787, C302	723	From: Rte. 646 To: 0.4 Mi. N. Rte. 646 Wise County Asphalt Conc. Base & Asphalt Top	AWARD	W-L CONSTR. & PAVING, INC. CHILMARK, VA	6	\$233,615.25
26 156-688	0652-630-1050, S301	652	Dr. over South End 0.1 Mi. N. Rte. 215 Fauquier County Dr. Superstructure Replacement, Asphalt Base & Substructure Repair	AWARD	SCHELS BROTHERS INC. A SUB OF KOPPERS CO., INC. STANTON, VA	4	\$123,738.50
27 647	0661-654-776, N501 4654-54-700, N501	661 & 654	From: Rte. 608 To: 1.45 Mi. N. Rte. 628 AND From: 0.05 Mi. S. Int. Rte. 635 To: 1.25 Mi. S. Int. Rte. 635 Louisiana County Aggr. Base & Asphalt S.T.	AWARD	PERSON CONSTR., INC. WILLIAM, VA	6	\$346,583.40
28 649	0794-017-739, N501 0913-017-735, N501	794 & 913	From: S. Int. Rte. 620 To: 0.57 Mi. N. Rte. 620 AND From: 0.4 Mi. S. Rte. 675 To: Rte. 688 Carroll County Aggr. Base & Asphalt S.T.	AWARD	SOMERS CONSTR. CO., INC. MT. AIRY, NC	5	\$199,024.38
29 650	17-0702-5004 17-0749-5005 17-0756-5006	702, 749 & 750	Various Locations Carroll County Daylight Curves to Improve Sight Dist.	AWARD	H. D. COOPER & SONS, INC. HILLSVILLE, VA	3	\$126,952.08
30 651	0649-005-750, N520	649	0.1 Mi. N. Int. Rte. 644 - Little Falling Rv. Appomattox County Triple 8's 8' Box Culvert	AWARD	W.P. BIRLEIGH, INC. CHINCORO, VA	4	\$54,275.00

BIDS RECEIVED APRIL 19 AND MAY 18, 1980

JOB. DES.	PROJECT NUMBER	RTE. NO.	LOCATION & WORK TYPE	RECOMMEND	CONTRACTOR	NO. OF BIDS	LOW BID
31 852	0633-071-P76,MS01	633	From: Jct. Rte. 640 To: Blvd East Pittsylvania County Appr. Base & Med D16, Steel	AWARD	M. T. MILLEN & SONS, INC. SOUTH BOSTON, VA	4	\$327,371.45
32 853	0650-032-P37,MS01	650	From: Rte. 640 To: Rte. 619 Fluvanna County Appr. Base & Asphalt S.T.	AWARD	PEROLETON CONST. CORP. WYTHEVILLE, VA	8	\$360,759.40
33 854	0749-005-P20,MS01	749	From: Rte. 675 To: 1.18 Mi. N. Rte. 675 Shenandoah County Appr. Base & Asphalt S.T.	AWARD	PEROLETON CONST. CORP. WYTHEVILLE, VA	4	\$363,987.70
34 855	0683-009-P14,MS01	683	From: Rte. 695 To: Rte. 617 Bedford County Appr. Base & Asphalt S. T.	AWARD	D. S. WASH CONSTR. CO. & D. S. WASH & MARION D. WASH APPOMTTON, VA	4	\$173,565.50
35 856	0637-008-182,MS01	637	From: Rte. 670 To: Rte. 644 Bedford County Appr. Base & Asphalt S.T.	AWARD	LAURSON & JOHNSON, INC. BEDFORD, VA	4	\$352,170.00
36 861	0807-003-P17,MS01	807	From: Rte. 801 To: Rte. 24 Bedford County Appr. Base & Asphalt S.T.	AWARD	D. S. WASH CONSTR. CO. & D. S. WASH & MARION D. WASH APPOMTTON, VA	7	\$136,701.00

BIDS RECEIVED APRIL 19 AND MAY 10, 1968

JOB NO.	DES. PROJECT NUMBER	RT. NO.	LOCATION & WORK TYPE	REQUIRE	CONTRACTOR	NO. OF BIDS	LOW BID
37	0687-017-P46, MS01 0528-017-P53, MS01 0714-017-P54, MS01	607, 620 & 714	Various Locations Carroll County Rgr. Base & Asphalt S.T.	AWARD	LITTLE HENRY'S EXCAVATING & PAVING, INC. POUNDS, VA	4	\$389,450.00
38	0725-002-7125-004	725	Rte. 725 over Back Island Cr. Albemarle County Rgr. of Bank & Channel Erosion	AWARD	MIRCH, INC. WYNESBORO, VA	5	\$38,196.00
39	158-000 0620-002-6019	620	Br. & Approaches over Back Island Cr. Albemarle County Asphalt Conc. Base, Asphalt Top & Br. Widening	REJECT	MILKINS CONSTR. CO., INC. ARREST, VA	1	\$275,356.00
40	169-000 0633-058-0423, 5001	633	Br. & Approach Mid. over Poplar Run Greene County Br. Superstructure Replacement, Widening & Asphalt Overlay	REJECT	LANFORD BROTHERS CO., INC. MONROE, VA	3	\$273,422.00
1	059 08-7-00	Var.	Various Locations Greene & Albemarle Co's. Boardwalk Maint.	AWARD	L. S. LEE, INC. YORK, PA	3	\$70,500.00

MISCELLANEOUS PROJECTS

Moved by Mr. Mussewhite, seconded by Mr. Kelly that the Board approve the bids listed above for award for the SECONDARY SYSTEM PROJECTS and authorize execution of contracts by the Deputy Commissioner or Chief Engineer, and approve rejection of bids listed above for rejection and authorize readvertisement. Motion carried.

BIDS RECEIVED APRIL 19 AND MAY 10, 1968

JOB DES. NO.	PROJECT NUMBER	RTE. NO.	LOCATION & WORK TYPE	REQUIREMENT	CONTRACTOR	NO. OF BIDS	LOW BID
2 870	508-2-88	Var.	Various Locations Rockwell County Replacement of Curb & Gutter & Misc. Drainage Strs.	AWARD	H & S CONSTR. CO. ROANOKE, VA	3	\$268,426.20
3 845	802-16-88-571	Var.	Various Locations Dickman & Niss Co's. Guardrail Installation	AWARD	GUARD RAIL OF ROANOKE, INC. ROANOKE, VA	3	\$180,813.75
4 867	88-0-88	Var.	Various Locations - District Wide Steunten District District Guardrail Schedule	AWARD	SUNSHINE RAIL INC. T/A WENSTER & WENSTER CO. WEDDING, VA	8	\$210,214.00

-17m-

Moved by Mr. Malbon, seconded by Dr. Thomas that the Board approve the bids listed above for award for the MISCELLANEOUS PROJECTS, and authorize execution of contracts by the Deputy Commissioner or Chief Engineer. Motion carried.

11-Aug-68

5/19/88

Following a discussion of the requested through truck traffic restriction on Route 4131 (Carrleigh Parkway) and Route 4183 (Forrester Boulevard) between Route 644 (Old Keene Mill Road) and Route 638 (Rolling Road), motion was made by Mr. Kelly, seconded by Mr. Quicke, that action be delayed until the July meeting.

Motion carried.

Moved by Mr. Guiffre, seconded by Mr. Beyer, that

WHEREAS, in response to a formal request by the Fairfax County Board of Supervisors in 1985 that Route 655 (Blake Lane) and Route 5176 (Jermantown Road) between Route 123 (Chain Bridge Road) and Route 29 (Lee Highway) be considered for restriction of through truck traffic pursuant to the provisions of Section 46.1-171.2 of the Code of Virginia, this matter has been carefully reviewed; and

WHEREAS, the Commonwealth Transportation Board's Ground Transportation Regulation Committee (then Highway and Transportation Board's Permit Committee) in 1986 denied this request because no alternate routes were considered reasonable but did agree to reconsider the request upon completion of the interchange at Route I-66 and Route 243 (Nutley Street); and

WHEREAS, the interchange at Route I-66 and Route 243 (Nutley Street) is nearing completion, and

5/19/88

WHEREAS, a public hearing was held to receive comments on the proposed restriction; and

WHEREAS, careful consideration has been given to the comments received, the available alternate route and the past practices of the Department.

NOW, THEREFORE, BE IT RESOLVED, that Route 655 (Blake Lane) and Route 5176 (Jermantown Road) between Route 123 (Chain Bridge Road) and Route 29 (Lee Highway) be restricted to through truck traffic after the completion and opening of the interchange at Route I-66 and Route 243 (Nutley Street) in accordance with Section 46.1-171.2 of the Code of Virginia.

BE IT FURTHER RESOLVED, that the Department will erect signs directing trucks to access Route I-66 at the Route 243 (Nutley Street) interchange and that these signs will be erected on Route 29 upon completion of the reconstruction of the Route I-66 and Route 243 (Nutley Street) interchange.

Motion carried; Mr. Malbon abstaining.
Mr. Malbon stated the reason for the abstention being the fact that he operates trucks along affected routes.

Moved by Mr. Kelly, seconded by Mr. Malbon, that

WHEREAS, under Section 33.1-12(3) of the Code of Virginia (1950), as amended, the Commonwealth Transportation Board is empowered to make rules and regulations, from time to time, for the regulation of traffic on the state highway system; and

WHEREAS, under Section 33.1-19 of the Code of Virginia, any such rule or regulations shall have the force and effect of law; and

WHEREAS, the James City County Board of Supervisors is extremely concerned about heavy trucks using the Lake Powell Dam located on Route 618 (Lake Powell Road) in James City County and has requested the Virginia Department of Transportation to take necessary action to alleviate this problem; and

5/19/88

WHEREAS, traffic and engineering studies undertaken by the Virginia Department of Transportation have revealed heavy trucks utilizing this dam, when a reasonable alternate route is available; and

WHEREAS, these engineering studies have also revealed that the continued use of this dam by these heavy trucks would cause further deterioration, and possible collapse of the dam; and

WHEREAS, a comprehensive, in-depth analysis has confirmed that a weight restriction is necessary for the safe use by the traveling public on the roadway in question;

NOW, THEREFORE, BE IT RESOLVED, that, based on the above reasons, engineering studies undertaken by the Virginia Department of Transportation and as defined in Section 46.1-340 of the Code of Virginia, that all vehicles utilizing the Route 618 Lake Powell Dam in James City County be restricted to a gross weight of ten (10) tons including load and weight of vehicle until such time as this regulation is otherwise modified, amended or repealed by the Board.

Motion carried.

Moved by Mr. Humphreys, seconded by Dr. Howlette, that

WHEREAS, by resolution dated May 17, 1984, this Board (formerly Commission) designated a list of qualifying highways for the operation of large trucks under the STAA of 1982; and

WHEREAS, this same resolution provided that from time to time as appropriate and with due notice, this Board may modify any of the stated provisions and may, as well, add or delete designated and qualifying highways.

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NOW, THEREFORE, BE IT RESOLVED, that the following route is designated as a qualifying highway for operation of larger trucks under the STAA:

<u>County or City</u>	<u>Route</u>	<u>From</u>	<u>To</u>
Town of Dayton Rockingham Co City of Harrisonburg	42	Rt. 290 Dayton	Route 726 Erickson Ave. Harrisonburg

Motion carried.

Moved by Mr. Humphreys, seconded by Dr. Howlette, that

WHEREAS, by resolution dated May 17, 1984, this Board (formerly Commission) designated a list of qualifying highways for the operation of large trucks under the STAA of 1982; and

WHEREAS, this same resolution provided that from time to time as appropriate and with due notice, this Board may modify any of the stated provisions and may, as well, add or delete designated and qualifying highways.

NOW, THEREFORE, BE IT RESOLVED, that the following route is designated as a qualifying highway for operation of larger trucks under the STAA:

<u>County or City</u>	<u>Route</u>	<u>From</u>	<u>To</u>
Town of Grottoes Augusta County	256	Rt. T-825 Grottoes	Rt. I-81 Augusta Co.

Motion carried.

Moved by Mr. Humphreys, seconded by Dr. Howlette, that

WHEREAS, by resolution dated May 17, 1984, this Board (formerly Commission) designated a list of qualifying highways for the operation of larger trucks under the STAA of 1982; and

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WHEREAS, this same resolution provided that from time to time as appropriate and with due notice, this Board may modify any of the stated provisions and may, as well, add or delete designated and qualifying highways.

NOW, THEREFORE, BE IT RESOLVED, that the following route can safely accommodate the larger vehicles and is necessary to provide reasonable access as provided by law and is, therefore, designated as an access highway in addition to the one-half mile of access from the qualifying highways:

<u>County or City</u>	<u>Route</u>	<u>From</u>	<u>To</u>
Augusta County	825	0.08 Mi. S of Route 844	Route 256 Grottes
Town of Grottoes		Reynolds Package Plant Augusta Co.	

Motion carried.

Moved by Mr. Humphreys, seconded by Dr. Howlette, that

WHEREAS, by resolution dated May 17, 1984, this Board (formerly Commission) designated a list of qualifying highways for the operation of larger trucks under the STAA of 1982; and

WHEREAS, this same resolution provided that from time to time as appropriate and with due notice, this Board may modify any of the stated provisions and may, as well, add or delete designated and qualifying highways.

NOW, THEREFORE, BE IT RESOLVED, that the following route is designated as a qualifying highway for operation of larger trucks under the STAA:

<u>County or City</u>	<u>Route</u>	<u>From</u>	<u>To</u>
Rockingham Co.	340	Rt. 649 (S. of Elkton)	Rt. 33 (Elkton)

Motion carried.

5/19/88

Moved by Mr. Humphreys, seconded by
Dr. Howlette, that

WHEREAS, by resolution dated May 17, 1984, this Board (formerly Commission) designated a list of qualifying highways for the operation of larger trucks under the STAA of 1982; and

WHEREAS, this same resolution provided that from time to time as appropriate and with due notice, this Board may modify any of the stated provisions and may, as well, add or delete designated and qualifying highways.

NOW, THEREFORE, BE IT RESOLVED, that the following route can safely accommodate the larger vehicles and is necessary to provide reasonable access as provided by law and is, therefore, designated as an access highway in addition to the one-half mile of access from the qualifying highways:

<u>County or City</u>	<u>Route</u>	<u>From</u>	<u>To</u>
Rockingham Co.	649	Rt. 33 (Southwest (S. of of Elkton) Elkton)	Rt. 340

Motion carried.

Moved by Mr. Humphreys, seconded by
Dr. Howlette, that

WHEREAS, by resolution dated May 17, 1984, this Board (formerly Commission) designated a list of qualifying highways for the operation of larger trucks under the STAA of 1982; and

WHEREAS, this same resolution provided that from time to time as appropriate and with due notice, this Board may modify any of the stated provisions and may, as well, add or delete designated and qualifying highways.

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NOW, THEREFORE, BE IT RESOLVED, that the following route is designated as a qualifying highway for operation of larger trucks under the STAA:

<u>County or City</u>	<u>Route</u>	<u>From</u>	<u>To</u>
Augusta Co.	340	WCL of Waynesboro	Rt. 654/909 (Augusta Co.)

Motion carried.

Moved by Mr. Humphreys, seconded by Dr. Howlette, that

WHEREAS, by resolution dated May 17, 1984, this Board (formerly Commission) designated a list of qualifying highways for the operation of larger trucks under the STAA of 1982; and

WHEREAS, this same resolution provided that from time to time as appropriate and with due notice, this Board may modify any of the stated provisions and may, as well, add or delete designated and qualifying highways.

NOW, THEREFORE, BE IT RESOLVED, that the following route can safely accommodate the larger vehicles and is necessary to provide reasonable access as provided by law and is, therefore, designated as an access highway in addition to the one-half mile of access from the qualifying highways:

<u>County or City</u>	<u>Route</u>	<u>From</u>	<u>To</u>
City of Waynesboro	340	Rt. 1-64 (City of Waynesboro)	WCL of Waynesboro

Motion carried.

Moved by Mr. Humphreys, seconded by Dr. Howlette, that

WHEREAS, by resolution dated May 17, 1984, this Board (formerly Commission) designated a list of qualifying highways for the operation of larger trucks under the STAA of 1982; and

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WHEREAS, this same resolution provided that from time to time as appropriate and with due notice, this Board may modify any of the stated provisions and may, as well, add or delete designated and qualifying highways.

NOW, THEREFORE, BE IT RESOLVED, that the following route can safely accommodate the larger vehicles and is necessary to provide reasonable access as provided by law and is, therefore, designated as an access highway in addition to the one-half mile of access from the qualifying highways:

<u>County or City</u>	<u>Route</u>	<u>From</u>	<u>To</u>
Augusta County	624	Rt. 650 (SCL of Waynes- boro)	1.10 Mi. S. of SCL of Waynesboro (Burris Refrigerated Services)

Motion carried.

Moved by Mr. Humphreys, seconded by Dr. Howlette, that

WHEREAS, by resolution dated May 17, 1984, this Board (formerly Commission) designated a list of qualifying highways for the operation of larger trucks under the STAA of 1982; and

WHEREAS, this same resolution provided that from time to time as appropriate and with due notice, this Board may modify any of the stated provisions and may, as well, add or delete designated and qualifying highways.

NOW, THEREFORE, BE IT RESOLVED, that the following route is designated as a qualifying highway for operation of larger trucks under the STAA:

<u>County or City</u>	<u>Route</u>	<u>From</u>	<u>To</u>
Rockbridge County City of Buena Vista (29th St.)	60	Rt. I-81 (Rock- bridge Co.)	Alleghany St. (Buena Vista)

Motion carried.

5/19/88

Moved by Mr. Humphreys, seconded by
Dr. Howlette, that

WHEREAS, by resolution dated May 17, 1984, this Board (formerly Commission) designated a list of qualifying highways for the operation of larger trucks under the STAA of 1982; and

WHEREAS, this same resolution provided that from time to time as appropriate and with due notice, this Board may modify any of the stated provisions and may, as well, add or delete designated and qualifying highways.

NOW, THEREFORE, BE IT RESOLVED, that the following route is designated as a qualifying highway for operation of larger trucks under the STAA:

<u>County or City</u>	<u>Route</u>	<u>From</u>	<u>To</u>
City of Buena Vista	501	Factory	10th Street
	(Park St. & Magnolia Avenue)	Street	

Motion carried.

Moved by Mr. Humphreys, seconded by
Dr. Howlette, that

WHEREAS, by resolution dated May 17, 1984, this Board (formerly Commission) designated a list of qualifying highways for the operation of larger trucks under the STAA of 1982; and

WHEREAS, this same resolution provided that from time to time as appropriate and with due notice, this Board may modify any of the stated provisions and may, as well, add or delete designated and qualifying highways.

5/19/88

NOW, THEREFORE, BE IT RESOLVED, that the following route can safely accommodate the larger vehicles and is necessary to provide reasonable access as provided by law and is, therefore, designated as an access highway in addition to the one-half mile of access from the qualifying highways:

<u>County or City</u>	<u>Route</u>	<u>From</u>	<u>To</u>
Augusta County	935	0.37 Mi. W. of Rt. 608	0.73 Mi. W. of Rt. 608

Motion carried.

Moved by Mr. Humphreys, seconded by Dr. Howlette, that

WHEREAS, by resolution dated May 17, 1984, this Board (formerly Commission) designated a list of qualifying highways for the operation of large trucks under the STAA of 1982; and

WHEREAS, this same resolution provided that from time to time as appropriate and with due notice, this Board may modify any of the stated provisions and may, as well, add or delete designated and qualifying highways.

NOW, THEREFORE, BE IT RESOLVED, that the following route is designated as a qualifying highway for operation of larger trucks under the STAA:

<u>County or City</u>	<u>Route</u>	<u>From</u>	<u>To</u>
Greene County Orange County	33	Route 29 (Ruckers- ville) (Greene)	0.34 Mi. W. of WCL of Gordonville (Orange Co.)

Motion carried.

Moved by Mr. Humphreys, seconded by Dr. Howlette, that

WHEREAS, by resolution dated May 17, 1984, this Board (formerly Commission) designated a list of qualifying highways for the operation of larger trucks under the STAA of 1982; and

5/19/88

WHEREAS, this same resolution provided that from time to time as appropriate and with due notice, this Board may modify any of the stated provisions and may, as well, add or delete designated and qualifying highways.

NOW, THEREFORE, BE IT RESOLVED, that the following route is designated as a qualifying highway for operation of larger trucks under the STAA:

<u>County or City</u>	<u>Route</u>	<u>From</u>	<u>To</u>
Richmond County Northumberland Co.	360	Rt. 627 (Village) (Richmond County)	Rt. 202 (Callao) (Northumber- land County)

Motion carried.

Moved by Mr. Humphreys, seconded by Dr. Howlette, that

WHEREAS, by resolution dated May 17, 1984, this Board (formerly Commission) designated a list of qualifying highways for the operation of larger trucks under the STAA of 1982; and

WHEREAS, this same resolution provided that from time to time as appropriate and with due notice, this Board may modify any of the stated provisions and may, as well, add or delete designated and qualifying highways.

NOW, THEREFORE, BE IT RESOLVED, that the following route is designated as a qualifying highway for operation of larger trucks under the STAA:

<u>County or City</u>	<u>Route</u>	<u>From</u>	<u>To</u>
Spotsylvania Co. Carolina Co. Essex Co. Middlesex Co. Gloucester Co. York County	17	Rt. 2/17 Bus. (New Post) (Spotsylvania County)	Rt. 105 (York County)

Motion carried.

5/19/88

Moved by Mr. Humphreys, seconded by Dr. Howlette, that

WHEREAS, by resolution dated May 17, 1984, this Board (formerly Commission) designated a list of qualifying highways for the operation of larger trucks under the STAA of 1982; and

WHEREAS, this same resolution provided that from time to time as appropriate and with due notice, this Board may modify any of the stated provisions and may, as well, add or delete designated and qualifying highways.

NOW, THEREFORE, BE IT RESOLVED, that the following route is designated as a qualifying highway for operation of larger trucks under the STAA:

<u>County or City</u>	<u>Route</u>	<u>From</u>	<u>To</u>
York County City of Newport News	105	Rt. 17 (York Co.)	Rt. I-64 (Newport News)

Motion carried.

Moved by Mr. Kelly, seconded by Mr. Davidson, that

WHEREAS, in accordance with its needs and schedules for implementing its program objectives, the Department has determined that in order to perform the necessary activities to meet those objectives for construction engineering services on project:

Project 0095-100-104, C502
Route I-95 over Potomac River
Woodrow Wilson Bridge and Approaches

located in Maryland, District of Columbia, and Virginia. It is necessary to supplement its district construction engineering staff; and

WHEREAS, in accordance with Department policy and State procurement procedures, a firm proposal has been received from Howard Needles Tammen and Bergendoff; and

5/19/88

WHEREAS, careful review and consideration has been made of the scope of work and services required and just compensation has been established for these services and set forth in the Memorandum of Agreement.

NOW, THEREFORE, BE IT RESOLVED, that the Board authorized the execution of an agreement with the firm of Howard Needles Tammen and Bergendoff which establishes a compensation of \$332,611 for services and expenses including a net fee of \$29,389 making the maximum limiting compensation not to exceed \$362,000.

Motion carried.

Moved by Mr. Kelly, seconded by Mr. Davidson, that

WHEREAS, in accordance with its needs and schedules for implementing its program objectives, the Department has determined that in order to perform the necessary activities to meet those objectives for providing construction engineering services for the roadway and bridge on project:

0001-100-103, C503
0001-000-100, C504, B614, B609

located in Arlington County and City of Alexandria, it is necessary to supplement its Construction staff.

WHEREAS, in accordance with Department policy and state procurement procedures, a firm proposal has been received from Howard, Needles, Tammen and Bergendoff; and

WHEREAS, careful review and consideration has been made of the scope of work and services required and just compensation has been established for these services and are set forth in the Memorandum of Agreement.

5/19/88

NOW, THEREFORE, BE IT RESOLVED, that the Board authorize the execution of the Agreement with the firm of Howard, Needles, Tammen and Bergendoff which establishes a compensation of \$1,185,345.00 for services and expenses plus a net fee of \$119,655.00 making the maximum total compensation not to exceed \$1,305,000.00.

Motion carried.

Moved by Mr. Kelly, seconded by Mr. Davidson, that

WHEREAS, the Department currently has a Memorandum of Agreement with the firm of Dewberry and Davis, and it has been determined that a change in the scope of services is necessary to cover the additional survey and road and bridge design effort required to complete final plans, archaeological investigations and final roadway lighting plans.

0028-029-111, PE-100
0028-053-104, PE-100

Fairfax and Loudoun Counties

WHEREAS, after careful review of the additional services required, a firm proposal has been received and just compensation for these additional services has been established and are outlined in this Supplemental Agreement No. 3.

NOW, THEREFORE, BE IT RESOLVED, that the Board authorized the execution of this supplemental agreement and it shall become a part of the original agreement which currently has a maximum compensation of \$3,532,009.00.

This Supplemental Agreement No. 3 is in the amount of \$2,109,716.00 for services and expenses plus a net fee of \$181,684.00 making the total for this supplement \$2,289,400.00. The total maximum compensation of the agreement including this and all prior supplements is now \$5,821,409.00.

Motion carried.

5/19/88

Moved by Mr. Kelly, seconded by Mr. Davidson,
that

WHEREAS, in accordance with its needs and schedules for implementing its program objectives, the Department has determined that in order to perform the necessary activities to meet those objectives for location studies; traffic studies; surveys; preparation of right of way and construction plans; and preparation of concept, preliminary and final contract plans for structures and structure improvements on project:

Route 58 (Martin Luther King Freeway)
Project No. 0058-965-103, PE-100
From: Route I-264
To: Route 58 at High Street

located in Suffolk District, City of Portsmouth, it is necessary to supplement its staff; and

WHEREAS, in accordance with Department policy and state procurement procedures, a firm proposal has been received from David Volkert and Associates, Inc.; and

WHEREAS, careful review and consideration has been made of the scope of work and services required and just compensation has been established for these services and are set forth in the Memorandum of Agreement.

NOW, THEREFORE, BE IT RESOLVED, that the Board authorize the execution of the Agreement with the firm of David Volkert and Associates, Inc., which establishes a compensation of \$3,761,853.00 for services and expenses plus a net fee of \$213,857.00 making the maximum total compensation not to exceed \$3,975,710.00.

Motion carried.

5/19/88

Moved by Mr. Kelly, seconded by Mr. Davidson,
that

WHEREAS, in accordance with its needs and schedules for implementing its program objectives, the Department has determined that in order to perform the necessary activities to meet those objectives for complete survey and preparation of complete right of way and construction plans on project:

Route 360 Project 0360-020-121, PE-101

located in Chesterfield County, it is necessary to supplement its Location and Design Division staff.

WHEREAS, in accordance with Department policy and state procurement procedures a firm proposal has been received from STV/Lyon Associates, Inc.; and

WHEREAS, careful review and consideration has been made of the scope of work and services required and just compensation has been established for these services and are set forth in the Memorandum of Agreement.

NOW, THEREFORE, BE IT RESOLVED, that the Board authorize the execution of the agreement with the firm of STV/Lyon Associates, Inc., which establishes a compensation of \$574,923.00 for services and expenses plus a net fee of \$41,289.00 making the maximum total compensation not to exceed \$616,212.00.

Motion carried.

Moved by Mr. Kelly, seconded by Mr. Davidson,
that

WHEREAS, the Department currently has a Memorandum of Agreement with the firm of HDR Engineering, Inc., and it has been determined that a change in the scope of services is necessary to cover the additional geotechnical borings and testing required to complete final plans.

6460-013-113, PE-100

Buchanan County

5/19/88

WHEREAS, after careful review of the additional services required, a firm proposal has been received and just compensation for these additional services has been established and are outlined in this Supplemental Agreement No. 2.

NOW, THEREFORE, BE IT RESOLVED, that the Board authorized the execution of this supplemental agreement and it shall become a part of the original agreement which currently has a maximum compensation of \$4,570,192.00.

This supplemental agreement no. 2 is in the amount of \$3,267,557.00 for services plus a net fee of \$55,708.00 making the total for this supplement \$3,323,265.00. The total maximum compensation of the agreement including this and all prior supplements is now \$7,893,457.00.

Motion carried.

Moved by Mr. Musselwhite, seconded by Mrs. Kincheloe, that

WHEREAS, in accordance with its needs and schedules for implementing its program objectives, the Department has determined that in order to perform the necessary activities to meet those objectives for the establishment of a corridor location and the preparation of functional (preliminary) plans for all locations between Blacksburg and I-81 on project:

Route 460
Project 6460-060-118, PE-100

located in Montgomery County, it is necessary to supplement its Location and Design Division staff.

WHEREAS, in accordance with Department policy and state procurement procedures a firm proposal has been received from Bengtson, DeBell, Elkin and Titus, P.C.; and

WHEREAS, careful review and consideration has been made of the scope of work and services required and just compensation has been established for these services and are set forth in the Memorandum of Agreement.

5/19/88

NOW, THEREFORE, BE IT RESOLVED, that the Board authorize the execution of the agreement with the firm of Bengtson, DeBell, Elkin and Titus, P.C., which establishes a compensation of \$1,261,968.77 for services and expenses plus a net fee of \$68,104.49 making the maximum total compensation not to exceed \$1,330,073.26.

Motion carried.

Moved by Mr. Kelly, seconded by Mr. Davidson, that

WHEREAS, in accordance with its needs and schedules for implementing its program objectives, the Department has determined that in order to perform the necessary activities to meet those objectives for surveying, geotechnical investigation, and preparation of plans on project:

Route 611
From: Intersection Route 1
To: Intersection Route 644
0611-029-303, C-501

located in Northern Virginia District, Fairfax County, it is necessary to supplement its Location and Design Division staff.

WHEREAS, in accordance with Department policy and state procurement procedures a firm proposal has been received from Louis Berger and Associates, Inc., and

WHEREAS, careful review and consideration has been made of the scope of work and services required and just compensation has been established for these services and are set forth in the Memorandum of Agreement;

NOW, THEREFORE, BE IT RESOLVED, that the Board authorize the execution of the agreement with the firm of Louis Berger and Associates, Inc., which establishes a compensation of \$2,266,207.16 for services and expenses, plus a net fee of \$94,917.99 making the maximum total compensation not to exceed \$2,509,825.43.

Motion carried.

5/19/88

Moved by Mr. Malbon, seconded by Mrs. Kincheloe, that

WHEREAS, in accordance with the statutes of the Commonwealth of Virginia and policies of the Commonwealth Transportation Board, a Location and Design Public Hearing was held in the Ingleside Elementary School on November 10, 1987, at 7:30 p.m., for the purpose of considering the proposed location and design of improvements to Cromwell Road and Ingleside Road just south of Virginia Beach Boulevard to just north of Chesapeake Boulevard in the City of Norfolk, State Project U000-122-118, C-501; and

WHEREAS, proper notice was given in advance, and all those present were given a full opportunity to express their opinions and recommendations for or against the proposed project as presented, and their statements being duly recorded; and

WHEREAS, the economic, social and environmental effects of the proposed project have been examined and given proper consideration, and this evidence, along with all other, has been carefully reviewed;

NOW, THEREFORE, BE IT RESOLVED, that the location and major design features of this project be approved in accordance with the plan as proposed and presented at the said Location and Design Public Hearing by the Department's engineers modified to include a sidewalk on the north side of Princess Anne Road between Ingleside Road and Nevada Avenue and other minor design changes as feasible to minimize the impacts of this project on adjacent properties without compromising public safety.

Motion carried.

5/19/88

Moved by Mr. Musselwhite, seconded by Mr. Smalley, that

WHEREAS, in accordance with the statutes of the Commonwealth of Virginia and policies of the Commonwealth Transportation Board, a Location and Design Public Hearing was held in the Henry County Administration Building on March 28, 1988, at 7:30 p.m., for the purpose of considering the proposed location and design of Route 174/108 from the intersection of Business Route 220 to 0.04 mile south of the south corporate limits of Martinsville in Henry County, State Projects 0174-044-102, C-501; 0108-044-103, C-501; and

WHEREAS, proper notice was given in advance, and all those present were given a full opportunity to express their opinions and recommendations for or against the proposed projects as presented, and their statements being duly recorded; and

WHEREAS, the economic, social and environmental effects of the proposed projects have been examined and given proper consideration, and this evidence, along with all other, has been carefully reviewed;

NOW, THEREFORE, BE IT RESOLVED, that the location and major design features of these projects be approved in accordance with the plans as proposed and presented at the said Location and Design Public Hearing by the Department's engineers with minor design changes as appropriate during the final design of these projects to minimize impacts to the properties involved.

Motion carried.

5/19/88

Moved by Mr. Musselwhite, seconded by
Dr. Howlette, that

WHEREAS, in accordance with the statutes of the Commonwealth of Virginia and policies of the Commonwealth Transportation Board, a location and design public hearing was held in the Botetourt County Courthouse on March 31, 1988, at 2:00 p.m., for the purpose of considering the proposed location and design of Route 220 from 4.38 miles north of the north corporate limits of Fincastle to 5.13 miles north of the north corporate limits of Fincastle in Botetourt County, State Project 6220-011-107, C-501; and

WHEREAS, proper notice was given in advance, and all those present were given a full opportunity to express their opinions and recommendations for or against the proposed project as presented, and their statements being duly recorded; and

WHEREAS, the economic, social, and environmental effects of the proposed project have been examined and given proper consideration, and this evidence, along with all other, has been carefully reviewed;

NOW, THEREFORE, BE IT RESOLVED, that the location and major design features of this project be approved in accordance with the plan as proposed and presented at the said location and design public hearing by the Department's engineers with review during the final design and right of way acquisition phases to minimize the right of way necessary for this project and the difficulties of the loss of existing trees to the property owners.

Motion carried.

5/19/88

Moved by Mr. Musselwhite, seconded by Mr. Davidson, that

WHEREAS, in accordance with the statutes of the Commonwealth of Virginia and policies of the Commonwealth Transportation Board, a combined location and design public hearing was held in the Blacksburg Community Center, on January 7, 1988, at 7:00 p.m., for the purpose of considering the proposed location and major design features of Business Route 460 (South Main Street) from 0.26 mile north of the intersection of Route 460 to 1.59 miles north of the intersection of Route 460, in the Town of Blacksburg, State Project 7460-150-102, C-501; Federal Project M-5150 (); and

WHEREAS, proper notice was given in advance, and all those present were given a full opportunity to express their opinions and recommendations for or against the proposed project as presented, and their statements being duly recorded; and

WHEREAS, the economic, social, and environmental effects of the proposed project have been examined and given proper consideration, and this evidence, along with all other, has been carefully reviewed;

NOW, THEREFORE, BE IT RESOLVED, that the location and major design features of this project be approved in accordance with the plan as proposed and presented at the said location and design public hearing by the Department's engineers with provisions for constructing a flush median in lieu of a raised median.

Motion carried.

Action on approval of the location and major design features of Project 0640-076-268, C501, C502, C503 (Prince William County, and Project 0610-076-182, C501 (Prince William County) was deferred until the June meeting.

5/19/88

Moved by Dr. Thomas, seconded by Mr. Kelly, that

WHEREAS, in accordance with the statutes of the Commonwealth of Virginia and policies of the Commonwealth Transportation Board, a location and design public hearing was held at the Sedley Volunteer Fire Department in Sedley on January 28, 1988, at 7:30 p.m. for the purpose of considering the proposed replacement of the bridge over Johnson's Mill Pond and upgrading the roadway approaches on Route 641 in Southampton County, State Project 0641-087-194, M501, B650, and

WHEREAS, proper notice was given in advance, and all those present were given a full opportunity to express their opinions and recommendations for or against the proposed project as presented, and their statements being duly recorded, and

WHEREAS, the economic, social and environmental effects of the proposed project have been examined and given proper consideration, and this evidence, along with all other, has been carefully reviewed,

NOW, THEREFORE, BE IT RESOLVED, that the location and major design features of this project be approved in accordance with the plan as proposed and presented at the said location and design public hearing by the Department's engineers.

Motion carried.

Moved by Mr. Guiffre, seconded by Mr. Quicke, that

WHEREAS, in accordance with the statutes of the Commonwealth of Virginia and policies of the Commonwealth Transportation Board, a location and design public hearing was held in the Thoreau Intermediate School on February 25, 1988, at 7:00 p.m., for the purpose of considering the proposed location and design of Electric Avenue (Route 697) from 0.06 mile west of intersection of Woodford Road (Route 697) to Cedar Lane (Route 698) in Fairfax County, State Project 0697-029-298, C-501; Federal Project M-5401 (); and

WHEREAS, proper notice was given in advance, and all those present were given a full opportunity to express their opinions and recommendations for or against the proposed project as presented, and their statements being duly recorded; and

5/19/88

WHEREAS, the economic, social, and environmental effects of the proposed project have been examined and given proper consideration, and this evidence, along with all other, has been carefully reviewed;

NOW, THEREFORE, BE IT RESOLVED, that the location and major design features of this project be approved in accordance with the plan as proposed and presented at the said location and design public hearing with revisions to include a six-foot asphalt trail on the north side, street lighting, and a traffic signal at the intersection of Electric Avenue and Woodford Road, if warranted; and

BE IT FURTHER RESOLVED, that these changes and other minor design changes that may be incorporated as necessary during the final design of this project will be subject to Commonwealth Transportation Board policy and procedures relating to initial funding and maintenance after construction.

Motion carried.

Moved by Mr. Davidson, seconded by Mr. Smalley, that

WHEREAS, in accordance with the statutes of the Commonwealth of Virginia and policies of the Commonwealth Transportation Board, a combined location and design public hearing was held in the Pittsylvania Vocational Technical Center located on Route 29 on February 25, 1988, at 7:30 p.m. for the purpose of considering the proposed location and major design features of Route 718 from 0.92 mile west of Route 29 to 0.19 mile west of Route 29, in Pittsylvania County, State Project 0718-071-234, C-501, and

WHEREAS, proper notice was given in advance, and all those present were given a full opportunity to express their opinions and recommendations for or against the proposed project as presented, and their statements being duly recorded, and

WHEREAS, the economic, social and environmental effects of the proposed project have been examined and given proper consideration, and this evidence, along with all other, has been carefully reviewed,

5/19/88

NOW, THEREFORE, BE IT RESOLVED, that the location and major design features of this project be approved in accordance with the plan as proposed and presented at the said location and design public hearing by the Department's engineers.

Motion carried.

Moved by Mr. Davidson, seconded by Mr. Snalley, that

WHEREAS, in accordance with the statutes of the Commonwealth of Virginia and policies of the Commonwealth Transportation Board, a combined location and design public hearing was held in the Coates Elementary School on Route 51 on August 12, 1987, at 7:30 p.m. for the purpose of considering the proposed location and major design features of Route 870 (Vandola Road) from the intersection of Route 58 to 1.85 mile south of Route 58, in the City of Danville and Pittsylvania County, State Projects 0870-108-262, C-502; 0870-071-262, C-501; and

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WHEREAS, proper notice was given in advance, and all those present were given a full opportunity to express their opinions and recommendations for or against the proposed project as presented, and their statements being duly recorded, and

WHEREAS, the economic, social and environmental effects of the proposed project have been examined and given proper consideration, and this evidence, along with all other, has been carefully reviewed,

NOW, THEREFORE, BE IT RESOLVED, that the location and major design features of this project be approved in accordance with the plan as proposed and presented at the said location and design public hearing by the Department's engineers.

Motion carried.

Moved by Mr. Guilfre, seconded by Dr. Thomas, that

WHEREAS, in accordance with the statutes of the Commonwealth of Virginia and policies of the Commonwealth Transportation Board, a location and design public hearing was held in the West Springfield High School on March 1, 1988 at 7:30 p.m., for the purpose of considering the proposed location and design of Route 103 (Hillside Road) from the intersection of Route 644 (Old Keene Mill Road) to 0.36 mile north of Route 644 in Fairfax County, State Project 1031-029-300, C-501; and

WHEREAS, proper notice was given in advance, and all those present were given a full opportunity to express their opinions and recommendations for or against the proposed project as presented, and their statements being duly recorded; and

WHEREAS, the economic, social and environmental effects of the proposed project have been examined and given proper consideration, and this evidence, along with all other, has been carefully reviewed;

NOW, THEREFORE, BE IT RESOLVED, that the location and major design features of this project be approved in accordance with the plan as proposed and presented at the said location and design public hearing by the Department's engineers with the following revisions or further consideration;

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- ° Review left turn warrants and provide stripped left turn lanes, if warranted;
- ° Extend guardrail at the north end of the project to prevent vehicles from using a gravel walkway;
- ° Consider revision at Cameo Glen subdivision for improved safety and visual features;
- ° Review Old Keene Mill Road intersection and provide traffic signal if warranted;
- ° Approval of the curb and gutter typical section with sidewalk and storm sewer is subject to Department policy on cost participation concerning such features.

Motion carried.

Moved by Mr. Smalley, seconded by Dr. Thomas,
that

WHEREAS, Section 33.1-62 et seq. of the Code of Virginia grants to the Commonwealth Transportation Board (formerly the State Highway and Transportation Commission) the authority to designate any highway in the Commonwealth as a scenic highway or as a Virginia Byway; and,

WHEREAS, the Commonwealth Transportation Commissioner, on behalf of the Commonwealth Transportation Board, has entered into an agreement with the Department of Conservation and Historic Resources setting forth criteria and procedures for reviewing and designating scenic highways and Virginia Byways; and,

WHEREAS, although it is important to maintain the integrity of these highways as scenic highways or Virginia Byways once designated as such by the Board, it is the sense of this Board that such designation should not limit the Virginia Department of Transportation from exercising its general power and duties to locate, construct, improve, and maintain all highways in the Commonwealth;

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NOW, THEREFORE, BE IT RESOLVED, that the designation of highways as scenic highways or Virginia Byways shall in no way limit the right of the Virginia Department of Transportation to exercise all of its power and duties in locating, constructing, improving, and maintaining highways in the Commonwealth.

Motion carried.

Moved by Mr. Guiffre, seconded by Mr. Smalley, that

WHEREAS, under the authority of Section 33.1-62 of the Code of Virginia (1950), as amended, the Commonwealth Transportation Board is authorized to designate Virginia Byways recommended by the Department of Conservation and Historic Resources after providing the opportunity for public hearings; and,

WHEREAS, the staffs of the Division of Parks and Recreation and the Virginia Department of Transportation have reviewed and determined that Routes 15, 665, 662, 690, 719, 734, and 704 substantially meet the adopted criteria for Virginia Byways; and,

WHEREAS, the Department of Conservation and Historic Resources on August 19, 1987, recommended to the Virginia Department of Transportation that Routes 15, 665, 662, 719, and 704 heretofore described, be designated as Virginia Byways; and

WHEREAS, the required procedures have been followed and a public hearing was duly advertised and held on February 12, 1988, and the views of the citizens and local governing body have been considered;

WHEREAS, the designation of highways as scenic highways or Virginia Byways shall in no way limit the right of the Virginia Department of Transportation to exercise all of its power and duties in locating, constructing, improving, and maintaining highways in the Commonwealth.

NOW, THEREFORE, BE IT RESOLVED, that Routes 15, 665, 662, 690, 719, 734, and 704, herein described, be designated as Virginia Byways. Motion carried.

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Moved by Mr. Davidson, seconded by Mr. Guiffre

that

WHEREAS, in connection with Route 119, State Highway Project 0119-080-102, C-501, the Commonwealth acquired certain lands from Kenneth W. Blount and Betty J. Blount by deed dated March 13, 1963, recorded in Deed Book 713, Page 232 in the Office of the Clerk of the Circuit Court of Roanoke County; and

WHEREAS, a portion of the right of way, so acquired, is no longer needed; and

WHEREAS, in order to more fully develop the adjacent lands, the adjoining landowner has requested that the excess right of way be conveyed; and

WHEREAS, the Commonwealth Transportation Commissioner has certified in writing that the land containing 1,700 square feet, more or less, and lying northeast of and adjacent to the northeast normal right of way limits of Route 119, from a point approximately 35 feet opposite approximate Station 105+80 (ultimate NBL centerline) to a point approximately 35 feet opposite approximate Station 106+46 (ultimate NBL centerline) does not constitute a section of the public road and is deemed by him no longer necessary for the uses of the State Highway System.

NOW, THEREFORE, in accordance with the provisions of Section 33.1-149 of the Code of Virginia (1950), as amended, the conveyance of the said land, so certified, is approved and the Commonwealth Transportation Commissioner is hereby authorized to execute a deed without warranty conveying same to the adjoining landowner of record for a consideration satisfactory to the State Right of Way Engineer, subject to such restrictions as may be deemed requisite.

Motion carried.

Moved by Mr. Davidson, seconded by Mr. Guiffre

that

WHEREAS, in connection with Route 19, State Highway Project 7019-092-101, RW-201, the Commonwealth acquired certain lands from Trustees of Midway Church of Christ by instrument dated March 20, 1974, recorded in Deed Book 391, Page 527, case for which has been concluded; from Dorothy Moore and Clinton R. Moore by deed dated June 9, 1970, recorded in Deed Book 359, Page 54; and from Dorothy Moore, et al, by deed dated July 15, 1970, recorded in Deed Book 368, Page 111. These instruments

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are recorded in the Office of the Clerk of the Circuit Court of Tazewell County; and

WHEREAS, a portion of the right of way, so acquired, is no longer needed; and

WHEREAS, in order to more fully develop the adjacent lands, the adjoining landowner has requested that the excess right of way be conveyed; and

WHEREAS, the Commonwealth Transportation Commissioner has certified in writing that the land containing 0.10 acre, more or less, and lying south of and adjacent to the south normal right of way limits of Route 19, from a point approximately 80 feet opposite approximate Station 808+40 (EBL centerline) to a point approximately 82 feet opposite approximate Station 809+80 (EBL centerline) does not constitute a section of the public road and is deemed by him no longer necessary for the uses of the State Highway System.

NOW, THEREFORE, in accordance with the provisions of Section 33.1-149 of the Code of Virginia (1950), as amended, the conveyance of the said land, so certified, is approved and the Commonwealth Transportation Commissioner is hereby authorized to execute a deed without warranty conveying same to the adjoining landowner of record for a consideration satisfactory to the State Right of Way Engineer, subject to such restrictions as may be deemed requisite.

Motion carried.

Moved by Mr. Davidson, seconded by Mr. Guilffre

that

WHEREAS, in connection with Route 11, State Highway Project 720-A, the Commonwealth acquired certain lands from C. P. Green Estate by condemnation dated March 5, 1935 in the Office of the Clerk of the Circuit Court of Rockbridge County; and

WHEREAS, a portion of the right of way, so acquired, is no longer needed; and

WHEREAS, in order to more fully develop the adjacent lands, the adjoining landowner has requested that the excess right of way be conveyed; and

WHEREAS, the Commonwealth Transportation Commissioner has certified in writing that the land containing 0.31 acre, more or less, and lying

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south of and adjacent to the south normal right of way limits of Route 11, from a point approximately 40 feet opposite approximate Station 248+15 (Route 11 NBL centerline, Project 1681-03) to a point approximately 40 feet opposite approximate Station 250+77 (Route 11 NBL centerline, Project 1681-03) does not constitute a section of the public road and is deemed by him no longer necessary for the uses of the State Highway System.

NOW, THEREFORE, in accordance with the provisions of Section 33.1-149 of the Code of Virginia (1950), as amended, the conveyance of the said land, so certified, is approved and the Commonwealth Transportation Commissioner is hereby authorized to execute a quitclaim deed conveying same to the adjoining landowner of record for a consideration satisfactory to the State Right of Way Engineer, subject to such restrictions as may be deemed requisite.

Motion carried.

Moved by Mr. Davidson, seconded by Mr. Guiffre

that

WHEREAS, in connection with Route 257, State Highway Project Q257-082-102, C-501, the Commonwealth acquired certain lands from Annie J. Burkholder by deed dated September 1, 1961, recorded in Deed Book 291, Page 566 in the Office of the Clerk of the Circuit Court of Rockingham County; and

WHEREAS, a portion of the right of way, so acquired, is no longer needed; and

WHEREAS, in order to more fully develop the adjacent lands, the adjoining landowner has requested that the excess right of way be conveyed; and

WHEREAS, the Commonwealth Transportation Commissioner has certified in writing that the land containing 0.025 acre, more or less, and lying north of and adjacent to the north normal right of way limits of Route 257, from a point approximately 30 feet opposite approximate Station 475+80 (Route 257 survey centerline) to a point approximately 28 feet opposite approximate Station 477+10 (Route 257 survey centerline) does not constitute a section of the public road and is deemed by him no longer necessary for the uses of the State Highway System.

NOW, THEREFORE, in accordance with the provisions of Section 33.1-149 of the Code of Virginia (1950), as amended, the conveyance of the said land, so certified, is approved and the Commonwealth Transportation Commissioner is hereby authorized to execute a deed without warranty

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conveying same to the adjoining landowner of record for a consideration satisfactory to the State Right of Way Engineer, subject to such restrictions as may be deemed requisite.

Motion carried.

Moved by Mr. Davidson, seconded by Mr. Guiffre

that

WHEREAS, in connection with Route 700, State Highway Project 0700-054-141, C-501, the Commonwealth acquired certain lands from Virginia Electric and Power Company, a Virginia Corporation by deed dated April 27, 1973, recorded in Deed Book 172, Page 233 in the Office of the Clerk of the Circuit Court of Louisa County; and

WHEREAS, Virginia Electric and Power Company has requested that a portion of the area donated be reconveyed to them since they are the only company being served; and

WHEREAS, Virginia Electric and Power Company has agreed to construct a cul-de-sac at Station 57+69.87 and deed this to the Commonwealth; and

WHEREAS, at a meeting of the Louisa County Board of Supervisors held on January 5, 1987, a resolution was passed abandoning a portion of Route 700 and confirmed by the Commonwealth Transportation Board, effective February 9, 1987; and

WHEREAS, the Commonwealth Transportation Commissioner has certified in writing that the parcel of land containing 4.42 acres, more or less, and comprising a portion of Route 700, from a point at approximate Station 57+69.87 (Route 700 centerline) to a point at approximate Station 81+78.53 (Route 700 centerline) does not constitute a section of the public road and is deemed by him no longer necessary for the uses of the Secondary System of State Highways.

NOW, THEREFORE, in accordance with the provisions of Section 33.1-154 of the Code of Virginia (1950), as amended, the conveyance of the said land, so certified, is approved and the Commonwealth Transportation Commissioner is hereby authorized to execute in the name of the Commonwealth a deed conveying same to the adjacent landowner of record for a consideration satisfactory to the State Right of Way Engineer, subject to such restrictions as may be deemed requisite.

Motion carried.

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Moved by Mr. Davidson, seconded by Mr. Bacon,
that

WHEREAS, Section 33.1-221 of the Code of Virginia provides a fund to "... be expended by the Board for constructing, reconstructing, maintaining or improving access roads within counties, cities and towns to industrial sites on which manufacturing, processing or other establishments will be built under firm contract or are already constructed and to publicly owned airports;;" and

WHEREAS, the Lynchburg City Council has, by resolution, requested industrial access funds to provide access to the proposed facilities of N. B. Handy Company located within the First Lynchburg Industrial Park, and said access is estimated to cost \$116,700; and

WHEREAS, it appears that this request falls within the intent of Section 33.1-221 and has complied with the provisions of the Commonwealth Transportation Board's policy on the use of industrial access funds.

NOW, THEREFORE, BE IT RESOLVED, that the \$116,700 of the Industrial Access Fund be allocated to provide adequate access to the proposed N. B. Handy Company facility located adjacent to the extension of Bradley Drive in the City of Lynchburg, Project 9999-118-111, N501, contingent upon:

1. all necessary right of way and utility adjustments being provided at no cost to the Commonwealth;
2. documentary evidence being provided that the industry, with a minimum eligible capital outlay of \$1,167,000, will operate at the site adjacent to the terminus of the proposed project;
3. any ineligible project cost and all eligible project costs in excess of ten percent (10%) of the documented eligible capital outlay by the industry at this site shall be borne by the City; and

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4. the execution of an appropriate contractual agreement between the City of Lynchburg and VDOT pertaining to the financing, design, construction, and subsequent maintenance of the proposed access project.

Motion carried.

Moved by Dr. Thomas, seconded by Mr. Bacon, that

WHEREAS, Section 33.1-221 of the Code of Virginia provides a fund to "... be expended by the Board for constructing, reconstructing, maintaining or improving access roads within counties, cities and towns to industrial sites on which manufacturing, processing or other establishments will be built under firm contract or are already constructed and to publicly owned airports;;" and

WHEREAS, the Roanoke City Council has, by resolution, requested industrial access funds to serve the proposed facilities of Tultex Corporation located off King Street in the northeast section of the City, and said access is estimated to cost \$140,000; and

WHEREAS, it appears that this request falls within the intent of Section 33.1-221 and has complied with the provisions of the Commonwealth Transportation Board's policy on the use of industrial access funds.

NOW, THEREFORE, BE IT RESOLVED, that the \$100,000 of the Industrial Access Fund be allocated to assist in the financing of adequate access to the proposed Tultex Corporation facility located off King Street in the City of Roanoke, Project 9999-128-106, M501, contingent upon:

1. all necessary right of way and utility adjustments being provided at no cost to the Commonwealth;
2. documentary evidence being provided that the industry, with a minimum eligible capital outlay of \$1,000,000, will operate at the site adjacent to the terminus of the proposed project;

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3. any ineligible project cost and all eligible project costs in excess of ten percent (10%) of the documented eligible capital outlay by the industry at this site shall be borne by the City; and
4. the execution of an appropriate contractual agreement between the City of Roanoke and VDOT pertaining to the financing, design, construction, and subsequent maintenance of the proposed access project, and
5. the City's removal of its "No Truck" restriction for the portion of King Street from this proposed project to Orange Avenue (Route 460).

Motion carried.

Following presentation by Mr. Peter Kolakowski, budget officer, on motion of Mr. Beyer, seconded by Mr. Bacon, the Board adopted the 1988-89 Budget, as attached.

On motion of Dr. Howlette, seconded by Dr. Thomas, the Richmond-Petersburg Turnpike Maintenance and Operations Budget for fiscal year 1988-89 was approved, as attached.

On motion of Dr. Howlette, seconded by Mr. Bacon, the Powhite Parkway Extension Maintenance and Operations Budget for fiscal year 1988-89 was approved, as attached.

On motion of Mr. Guiffre, seconded by Mr. Davidson, the Dulles Toll Facility Maintenance and Operations Budget for fiscal year 1988-89 was approved, as attached.

Following presentation by Mr. Ripley, on motion of Mr. Humphreys, seconded by Mr. Musselwhite, the Tentative Allocation of Funds for fiscal year 1988-89 for Interstate, Primary and Urban Highways Systems, Public Transit, Ports and Airports; and the Six Year Improvement Program for fiscal years 1988-89 through 1993-94 for Interstate, Primary, Urban and Secondary Highway Systems, Public Transit, Ports and Airports, were approved, as outlined on the attached sheets.

RICHMOND - PETERSBURG TURNPIKE
MAINTENANCE AND OPERATIONS BUDGET
JULY 1, 1988 - JUNE 30, 1989

	CURRENTLY ALLOCATED	AMOUNT REQUESTED	DIFFERENCE
PERSONAL SERVICES (Salaries, wages and fringes)	\$8,213,050	\$8,263,779	\$50,729
CONTRACTUAL SERVICES (Printing, telecommunications, highway repair & maintenance, money services)	\$841,850	\$861,600	\$19,750
SUPPLIES AND MATERIALS (Uniforms, office supplies, building and grounds materials)	\$204,250	\$209,650	\$5,400
CONTINUOUS CHARGES (Equipment rentals, water service, sewer service, electrical service)	\$756,000	\$898,000	\$142,000
EQUIPMENT (Office machines, office furniture)	\$34,500	\$57,200	\$22,700
PLANT AND IMPROVEMENTS (Minor building improvements)	\$3,000	\$5,000	\$2,000
GRAND TOTAL	\$10,052,650	\$10,295,229	\$242,579

RICHMOND PETERSBURG TURNPIKE
RESERVE MAINTENANCE
PROPOSED EXPENDITURES FY 1988-89

FLEXIBLE PAVEMENT MAINTENANCE REQUIREMENTS

1. Paving and Milling \$850,000.00

STRUCTURE MAINTENANCE REQUIREMENTS

1. James River Bridge Pier Rehabilitation \$2,000,000.00

2. Repair Bridge Beams - 1st Street,
7th Street, & Washington Street \$25,000.00

3. District Bridge Safety Inspection \$10,000.00

4. Maury Street Bridge Redacking \$250,000.00

5. Preliminary Engineering Costs Fund \$35,000.00

Subtotal \$2,320,000.00

TRAFFIC AND SAFETY REQUIREMENTS

1. Convert 3 Automatic Lanes to
Manual Lanes at Colonial Heights
and Falling Creek Toll Plazas \$15,000.00

2. Major Sign Replacement \$67,000.00

3. Preliminary Engineering Fund
for Traffic and Safety Projects \$10,000.00

Subtotal \$92,000.00

GROUNDS AND BUILDINGS

1. Replace Roofs on Toll Canopies
4-B and 7-B \$30,000.00

2. Install Doors at Falling Creek Toll Plaza
between Locker Room and Restroom \$7,000.00

3. Electronic Console for Telecommunication
Administration Bldg. - Reception Desk \$10,000.00

4. Paint Radio Tower \$22,000.00

Subtotal \$69,000.00

RICHMOND PETERSBURG TURNPIKE
RESERVE MAINTENANCE
PROPOSED EXPENDITURES FY 1988-89

EQUIPMENT

New:

Sign Washer Pressure Pump	\$250.00
Hose Reel	\$300.00
2 - 110 Volt Generators	\$1,600.00
3 - Gasoline Blower/Vacs	\$800.00
Subtotal	<u>\$2,950.00</u>

REPLACEMENT

Treadles for Toll Collection	\$55,000.00
Ice Machine	\$1,700.00
Carbide Tip Snow Plow Blades	\$2,500.00
6 - Weed eaters	\$1,500.00
6 - Small Lawn Mowers	\$800.00
High Speed Settlement System	\$4,550.00
Subtotal	<u>\$66,050.00</u>

CONTINGENCY FUND

\$100,000.00

TOTAL

\$3,500,000.00

POWHITE PARKWAY EXTENSION
MAINTENANCE AND OPERATIONS BUDGET
JULY 1, 1988 - JUNE 30, 1989

	AMOUNT REQUESTED
PERSONAL SERVICES (Salaries, wages and fringes)	\$1,539,411
CONTRACTUAL SERVICES (Printing, telecommunications, highway repair & maintenance, money services)	\$210,500
SUPPLIES AND MATERIALS (Uniforms, office supplies, building and grounds materials)	\$91,500
CONTINUOUS CHARGES (Equipment rentals, water service, sewer service, electrical service)	\$160,000
EQUIPMENT (Office machines, office furniture)	\$56,770
PLANT AND IMPROVEMENTS (Minor building improvements)	\$0
GRAND TOTAL	\$2,058,181

POWHITE PARKWAY EXTENSION TOLL ROAD
STATEMENT OF ESTIMATED REVENUES & EXPENSES
JULY 1, 1988 - JUNE 30, 1989

ESTIMATED REVENUES

Estimated Revenues	\$5,070,000
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ESTIMATED OPERATING EXPENSES

Operations & Maintenance Budget ¹	\$2,058,181
Reserve Maintenance Replacement Account ²	\$0
Debt Service (Interest Payment) ³	\$5,278,000
Toll Collection Equipment ⁴	\$1,012,795

¹Expenses do not include allowances for outstanding construction obligations. Ordinary roadway maintenance will be budgeted and performed by the Virginia Department of Transportation in accordance with the Memorandum of Understanding.

²No maintenance replacement is anticipated in the toll road's first year of operation. Therefore, no deposit is necessary in accordance with the Memorandum of Understanding.

³Interest payments during the first year of operation will be paid from the proceeds of the bond sale in accordance with the Memorandum of Understanding.

⁴Payment for one half of the toll collection equipment will be required thirty days after opening of the facility. Estimated cost is \$2,025,590 (equipment and installation = \$1,739,990; two year maintenance agreement = \$285,600). This cost will be initially paid by the Department of Transportation and reimbursement will be made from the toll revenues when sufficient funds become available.

DULLES TOLL FACILITY
MAINTENANCE AND OPERATIONS BUDGET
JULY 1, 1988 - JUNE 30, 1989

	CURRENTLY ALLOCATED	AMOUNT REQUESTED	DIFFERENCE
PERSONAL SERVICES (Salaries, wages and fringes)	\$2,093,194	\$2,377,175	\$283,981
CONTRACTUAL SERVICES (Printing, telecommunications, highway repair & maintenance, money services)	\$478,651	\$899,280	\$420,629
SUPPLIES AND MATERIALS (Uniforms, office supplies, building and grounds materials)	\$35,010	\$28,000	(\$7,010)
CONTINUOUS CHARGES (Equipment rentals, water service, sewer service, electrical service)	\$394,641	\$530,302	\$135,661
EQUIPMENT (Office machines, office furniture)	\$13,278	\$12,905	(\$373)
PLANT AND IMPROVEMENTS (Minor building improvements)	\$26,649	\$30,575	\$3,926
GRAND TOTAL	\$3,041,423	\$3,878,237	\$836,814

DULLES TOLL ROAD
STATEMENT OF ESTIMATED REVENUES & EXPENSES
JULY 1, 1988 - JUNE 30, 1989

ESTIMATED REVENUES

Estimated Revenues	\$16,301,000
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ESTIMATED OPERATING EXPENSES¹

Operations & Maintenance Budget ²	\$3,878,237
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Maintenance and Replacement Fund (Deposit) ³	\$1,138,000
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Debt Service Account	\$4,696,000
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Improvement Account	\$6,588,763
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¹ Expenses do not include allowances for outstanding construction obligations.

² Includes expenses for roadway maintenance which will be performed by the Virginia Department of Transportation.

³ Insurance premiums will be paid from Maintenance and Replacement Fund. Costs of improving office building to accommodate security arrangements for transferring money.

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Moved by Mr. Davidson, seconded by Mr. Guiffre, that

WHEREAS, at its April 21, 1988 meeting this Board adopted a resolution authorizing the issue of the Route 28 contract revenue bonds by private (negotiated) sale; and

WHEREAS, the Department issued a Request for Proposals for Investment Bankers to serve as underwriters for said bond issue; and

WHEREAS, on April 25, 1988 twenty proposals were received from Investment Banking Firms in response to the Department's request; and

WHEREAS, this Board's Budget and Finance Committee along with members of the Treasury Board, the Secretary of Finance and staff met on May 3, 1988 and reviewed the proposals and selected six firms for personal interview; and

WHEREAS, personal interviews were conducted with the six firms on May 9 and 10 by the above mentioned group; and

WHEREAS, at the request of the group telephone interviews were held with three additional firms on May 10; and

WHEREAS, as a result of the review of the proposals, interviews held with the firms and considering the size of the issue and first time nature of this credit, this Board's Budget and Finance Committee along with members of the Treasury Board and the Secretary of Finance has recommended to this Board the selection of the following firms to serve as underwriting managers for the Route 28 Contract Revenue Bond Issue:

Shearson Lehman Hutton, Inc., Co-Senior Manager
Morgan Stanley & Co., Inc., Co-Senior Manager
Goldman Sachs & Co., Co-Senior Manager
Wheat, First Securities, Inc., Co-Senior Manager
Craigie Incorporated, Co-Senior Manager
Scott & Stringfellow, Inc., Co-Senior Manager
Investment Corporation of Virginia, Co-Manager
Legg Mason Wood Walker, Inc., Co-Manager
Alex, Brown & Sons, Inc., Co-Manager

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In addition, the firm of Shearson Lehman Hutton, Inc. is recommended to serve as book running manager for the issue;

NOW, THEREFORE, BE IT RESOLVED, that the Board concurs with the above recommendation on the selection of investment bankers for the issuance of the Route 28 Contract Revenue Bonds.

Motion carried; Mr. Leafé abstaining. Mr. Leafé stated his abstention was based on the fact that his law firm represents several of the Investment Banking Firms in other business propositions.

Moved by Mr. Kelly, seconded by Mr. Bacon, that

WHEREAS, Section 33.1-221.1:1 of the Code of Virginia declares it to be in the public interest that access railroad tracks and facilities be constructed to certain industrial and commercial sites; and

WHEREAS, the Northampton County Board of Supervisors has, by resolution, requested Industrial Access Railroad Track Funds to serve Gerald M. Moore and Son, Inc., which is estimated to cost \$60,000; and

WHEREAS, it appears that this request falls within the intent of Section 33.1-221.1:1 and is in compliance with the provisions of the Commonwealth Transportation Board's policy on the use of Industrial Access Railroad Track Funds.

NOW, THEREFORE, BE IT RESOLVED, that the Board hereby approves that \$60,000 of the Industrial Access Railroad Track funds be provided to construct new track to serve Gerald M. Moore and Son, Inc., located in Northampton County, contingent upon:

1. all necessary right of way and utility adjustments being provided at no cost to the Commonwealth; and
2. \$60,000 being allocated as the industrial rail access grant, with all other costs being borne by Gerald M. Moore and Son, Inc., and/or Eastern Shore Railroad, Inc.

Motion carried.

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Moved by Mr. Kelly, seconded by Dr. Thomas, that

WHEREAS, Chapter 800, Item 644.1 of the Acts of the 1988 General Assembly provides financial assistance for public transportation for fiscal year 1989; and

WHEREAS, this Chapter authorizes the Commonwealth Transportation Board to distribute these funds as public transportation grants in accordance with a distribution methodology defined in Chapter 58.1-2425.3 of the Code of Virginia and to award incentive grants for capital improvements which serve persons with disabilities; and

WHEREAS, the Virginia Department of Transportation has prepared a program of public transportation projects for fiscal year 1989 which provides formula assistance, capital grants, and special programs grants in accordance with the provisions of this Chapter; and

WHEREAS, each of the recipients identified in the program of projects has requested and is eligible to receive state aid, and such requests have been reviewed and found to be reasonable and appropriate by the Department;

NOW, THEREFORE, BE IT RESOLVED, that the Department is authorized to approve state grants for public transportation in the amounts shown, for the purposes specified, and to the recipients identified on the attached program of projects; and that the Deputy Commissioner is authorized to obligate additional assistance, if necessary, to match revisions to these projects.

FUTHER BE IT RESOLVED, that the Deputy Commissioner is authorized to obligate additional assistance for new grants under this program of projects up to a limit of \$15,000 in state funds for each grant.

Motion carried.

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Moved by Mr. Kelly, seconded by Dr. Thomas, that

WHEREAS, the Commonwealth of Virginia shall be apportioned federal aid during FY89 for public transportation in urbanized areas of the State with populations between 50,000 and 200,000 under Section 9 of the Urban Mass Transportation Act of 1964 as amended; and

WHEREAS, the Commonwealth Transportation Board has the responsibility for allocating UMTA Section 9 funds among these urbanized areas even though such funds are provided by UMTA directly to recipients and, therefore, are not included in the state budget; and

WHEREAS, such allocations are made upon an equitable distribution to serve the documented needs of each area, and the allocations are to be presented to UMTA in an annual program of projects which may be revised as needed during the program year; and

WHEREAS, the Department's Rail and Public Transportation Division has developed a distribution of Section 9 funds based upon the documented needs of each area and in consultation with the small urbanized areas of the Commonwealth, and this distribution is reflected in the numbers shown below;

NOW, THEREFORE, BE IT RESOLVED, that this Board hereby directs that the following program of projects shall serve as the distribution of UMTA Section 9 funds for the Commonwealth's small urbanized areas for fiscal year 1989; and

BE IT FURTHER RESOLVED, that the Deputy Commissioner shall submit the program of projects to UMTA and is authorized to amend the program as may be necessary during fiscal year 1989.

Operating Assistance

1. Greater Roanoke Transit Company	\$917,521
2. Greater Lynchburg Transit Company	\$900,170
3. Petersburg Area Transit Company	\$291,070
4. City of Bristol, Virginia	\$ 78,076
5. Charlottesville Transit System	\$508,266
6. JAUNT	<u>\$ 91,877</u>
Total	\$2,786,980

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Capital Assistance

1. Greater Lynchburg Transit Company	\$287,200
2. Charlottesville Transit System	\$115,180
3. JAUNT	<u>\$ 66,720</u>
Total	\$469,100

Motion carried.

Moved by Mr. Kelly, seconded by Dr. Thomas, that

WHEREAS, the Commonwealth of Virginia shall be apportioned federal aid during FY 89 for public transportation in non-urbanized areas of the state under Section 18 of the Urban Mass Transportation Act of 1964 as amended; and

WHEREAS, the Virginia Department of Transportation has been designated by the Governor as the agency to administer the UMTA Section 18 Program for Virginia, and the Department has solicited applications from all eligible recipients in the state which have been received and carefully evaluated, and the recommended grants have been incorporated into a program of projects for fiscal year 1989;

NOW, THEREFORE, BE IT RESOLVED, that the Commonwealth Transportation Board hereby requests approval by the Urban Mass Transportation Administration of the program of projects shown below; and

BE IT FURTHER RESOLVED, that the Deputy Commissioner shall submit the program of projects to UMTA and is authorized to amend the program as may be necessary during fiscal year 1989.

5/19/88

	<u>Operating Assistance</u>	<u>Capital Assistance</u>	<u>Total</u>
1. Blacksburg	\$314,828	\$480,000	\$794,828
2. Bluefield	\$10,486	\$0	\$10,486
3. Central Piedmt. Action Council	\$110,414	\$50,880	\$161,294
4. Clearfork Comm. Association	\$8,600	\$0	\$8,600
5. Colonial Beach	\$46,746	\$3,360	\$50,106
6. Dist. III Govt. Coop.	\$58,717	\$87,040	\$145,757
7. Harrisonburg	\$233,365	\$32,000	\$265,365
8. James City Co.	\$227,621	\$0	\$227,621
9. JAUNT, Inc.	\$101,217	\$48,000	\$149,217
10. Mtn. Empire Sen. Citizens	\$52,986	\$16,800	\$79,786
11. Rappahannock- Rapidan	\$189,673	\$48,960	\$238,633
12. Staunton	\$84,552	\$0	\$84,552
13. Winchester	<u>\$307,416</u>	<u>\$21,600</u>	<u>\$329,016</u>
TOTAL	\$1,756,621	\$788,640	\$2,545,261

Rural Technical Assistance Program

1. Transit Research	\$15,000
2. Technical Assistance	\$30,000
3. Training	\$40,000
4. Program Reserve	<u>\$2,420</u>
TOTAL	\$87,420

Motion carried.

STATE ASSISTANCE FOR PUBLIC TRANSPORTATION - FY89 PROGRAM OF PROJECTS
Formula Assistance Subprogram and Capital Assistance Subprogram

Recipient	Formula Assistance	Capital	Dis.Tr. Incentive Capital	TOTAL
Commuter Rail (NVTC)	\$897,350	\$2,437,500	\$0	\$3,334,850
NVTC	\$34,660,842	\$12,873,440	\$42,750	\$47,577,032
TIDC	\$4,889,478	\$793,000	\$228,000	\$5,900,478
Richmond	\$3,530,500	\$731,475	\$20,563	\$4,282,638
PTDC	\$1,900,883	\$463,429	\$134,463	\$2,498,775
Roanoke	\$557,718	\$211,875	\$0	\$869,593
Lynchburg*	\$611,187	\$47,850	\$7,600	\$666,637
Petersburg	\$210,020	\$3,000	\$45,500	\$258,620
Bristol*	\$45,403	\$0	\$0	\$45,403
Charlottesville*	\$369,239	\$21,596	\$23,750	\$414,585
Danville*	\$169,614	\$9,900	\$0	\$179,514
Blacksburg	\$71,370	\$585,000	\$0	\$656,370
Bluefield	\$7,509	\$0	\$0	\$7,509
Amelia County (Central Piedmont A.C.)	\$68,032	\$8,940	\$4,550	\$78,532
Clearfork Comm. Assoc. (Tazewell Co.)	\$6,550	\$0	\$0	\$6,550
Town of Colonial Beach	\$14,897	\$630	\$0	\$15,327
District III Gov't Coop.	\$36,530	\$0	\$20,672	\$56,202
Harrisonburg	\$86,302	\$0	\$7,600	\$93,902
James City Co.	\$73,114	\$0	\$0	\$73,114
JAUNT, Inc.	\$216,788	\$360	\$26,790	\$243,938
Staunton	\$53,346	\$0	\$0	\$53,346
Winchester	\$94,474	\$0	\$5,130	\$99,604
Buchanan Co.	\$116,151	\$0	\$0	\$116,151
Greene Co.	\$31,610	\$0	\$0	\$31,610
Prince William Co.	\$362,639	\$931,875	\$0	\$1,294,514
Russell Co.	\$46,495	\$0	\$0	\$46,495
Tazewell Co.	\$17,308	\$978	\$22,800	\$40,983
Town of Wise	\$39,554	\$0	\$0	\$39,554
STATEWIDE TOTALS	\$49,283,583	\$19,107,845	\$590,378	\$68,981,806

*Includes Supplemental Formula Assistance Grants provided under Special Projects Subprogram.

STATE ASSISTANCE FOR PUBLIC TRANSPORTATION - FY89 PROGRAM OF PROJECTS (Cont.)
Special Projects Subprogram

Independent Ridesharing Program Grants
Recipient

Recipient	Amount
Accomac-Norhampton PDC	\$7,200
City of Alexandria	\$81,295
Arlington County	\$32,060
Council of Governments	\$70,800
Fairfax County	\$135,000
Lord Fairfax PDC	\$24,800
Middle Peninsula	\$24,200
Northern Neck PDC	\$13,360
RADCO PDC	\$48,000
Rappahannock-Rapidan PDC	\$23,164
Compool, Inc.	\$158,454
Total Assistance for Independent Ridesharing Programs:	\$618,333

Experimental Public Transportation Project Grants
Recipient Project

Recipient	Project	Amount
PTDC	Automated Telephone Info. System	\$90,436
TDC	Rt.20-Va.Bch. Target Marketing	\$47,500
VDOT	Revolving Transit Technical Aide	\$93,000
Virginia Insurance Pool	Continue Capitalizing Insurance Pool	\$350,000
Total Assistance for Experimental Projects:		\$580,936

Public Transportation Promotion and Operations Studies Grants

Recipient	Project	Amount
VDOT/RPTD	Rural Inter-Regional Transportation Study	\$10,000
VDOT/RPTD	Bus Maintenance Training Program	\$30,000
VDOT/RPTD	In-State Urban Transit Management Training	\$15,000
DANVILLE MPO	Danville Technical Study (State Share)	\$3,500
VDOT/RPTD	Rideshare/Van Plan Promotion	\$15,000
VDOT/RPTD	Fabrication & Installation of Rideshare Signs	\$10,000
Total Assistance for Promotion and Operations Studies:		\$83,500

*Supplemental Formula Assistance Grants

Recipient	Amount
Lynchburg	\$57,678
Bristol	\$3,439
Charlottesville	\$50,079
Danville	\$48,058
Total of Supplemental Formula Assistance Grants:	\$159,254

SPECIAL PROJECTS SUBPROGRAM TOTAL: **\$1,442,023**

STATE FINANCIAL ASSISTANCE					FEDERAL FINANCIAL ASSISTANCE			
Urbanized Area (UZA) Grants Recipient	Formula Assistance	Capital	De. Tr. Incentive Capital	TOTAL	UMTA Section 9 Program - Urbanized Areas			
					Operating	Capital	Planning	TOTAL
Commuter Rail	\$997,350	\$2,437,300	\$0	\$3,334,650	\$0	\$0	\$0	\$0
MUTC	\$34,660,842	\$12,873,440	\$42,750	\$47,577,032	\$4,607,031	\$42,360,900	\$0	\$46,967,931
TTDC	\$4,889,478	\$783,000	\$228,900	\$5,901,478	\$3,161,029	\$4,760,000	\$590,900	\$8,511,929
Richmond	\$3,530,580	\$731,475	\$20,663	\$4,282,638	\$1,977,018	\$4,314,450	\$0	\$6,291,468
PTDC	\$1,900,883	\$463,429	\$134,463	\$2,498,775	\$1,359,367	\$1,134,532	\$0	\$2,493,900
LARGE UZA TOTAL	\$45,879,033	\$17,288,644	\$425,876	\$63,593,553	\$11,104,445	\$53,289,982	\$590,900	\$64,994,427
Rosebud	\$657,718	\$211,875	\$0	\$869,593	\$917,521	\$0	\$0	\$917,521
Lynchburg	\$513,187	\$47,850	\$7,600	\$568,637	\$900,170	\$287,208	\$0	\$1,187,378
Petersburg	\$210,020	\$3,000	\$45,680	\$258,700	\$291,070	\$0	\$0	\$291,070
Bristol	\$45,403	\$0	\$0	\$45,403	\$78,076	\$0	\$0	\$78,076
Charlottesville (JAUNT, Inc.)	\$369,239	\$21,596	\$23,750	\$414,585	\$508,266	\$115,180	\$0	\$623,446
Beaville	\$169,614	\$9,900	\$0	\$179,514	\$31,977	\$66,720	\$0	\$158,597
SMALL UZA TOTAL	\$2,063,161	\$294,221	\$76,950	\$2,434,332	\$2,786,380	\$469,100	\$0	\$3,255,480
Nonurbanized Area Recipients Federal & State Aid Grants					UMTA Section 18 Program - Nonurbanized Areas			
	Formula Assistance	Capital	De. Tr. Incentive Capital	TOTAL	Operating	Capital	Planning	TOTAL
Blacksburg	\$71,370	\$585,000	\$0	\$656,370	\$314,828	\$480,000	\$0	\$794,828
Blairfield	\$7,509	\$0	\$0	\$7,509	\$10,486	\$0	\$0	\$10,486
Cent. Pied. Act. Council (Amelia County)	\$0	\$0	\$0	\$0	\$110,414	\$50,000	\$0	\$160,414
Coor. Com. Association (Tazewell County)	\$0	\$0	\$0	\$0	\$0,600	\$0	\$0	\$0,600
66,550	\$0	\$0	\$0	\$66,550	\$0	\$0	\$0	\$66,550
Town of Colonial Beach	\$14,697	\$630	\$0	\$15,327	\$46,746	\$3,360	\$0	\$50,106
District III Gov't Corp.	\$35,530	\$0	\$20,672	\$56,202	\$58,717	\$87,040	\$0	\$145,757
Harrisonburg	\$96,302	\$0	\$7,600	\$103,902	\$233,365	\$32,000	\$0	\$265,365
James City Co.	\$73,114	\$0	\$0	\$73,114	\$227,621	\$0	\$0	\$227,621
JAUNT, Inc.	\$216,788	\$360	\$26,790	\$243,938	\$101,217	\$48,000	\$0	\$149,217
Mountain Empire Sem. Cit.	\$0	\$0	\$0	\$0	\$62,986	\$16,900	\$0	\$79,886
Rappahannock-Rapids	\$0	\$0	\$0	\$0	\$189,673	\$48,960	\$0	\$238,633
Staanton	\$53,346	\$0	\$0	\$53,346	\$64,552	\$0	\$0	\$64,552
Winchester	\$94,474	\$0	\$5,130	\$99,604	\$307,416	\$21,600	\$0	\$329,016
Subtotal	\$929,912	\$591,930	\$54,752	\$1,576,594	\$1,756,621	\$788,640	\$0	\$2,545,261
Nonurbanized Area Recipients State Aid Only Grants					UMTA Rural Technical Assistance Program			
	Formula Assistance	Capital	De. Tr. Incentive Capital	TOTAL	Project	Amount		
Buchanan Co.	\$116,151	\$0	\$0	\$116,151	Transit Research	\$15,000		
Greene Co.	\$31,610	\$0	\$0	\$31,610	Technical Assistance	\$30,000		
Prince William Co.	\$362,639	\$931,875	\$0	\$1,294,514	Training	\$40,000		
Russell Co.	\$46,495	\$0	\$0	\$46,495	Program Reserve	\$2,420		
Tazewell Co.	\$17,208	\$975	\$22,880	\$41,063				
Town of Wise	\$39,554	\$0	\$0	\$39,554				
NONURBANIZED AREAS TOTAL	\$1,313,657	\$932,750	\$22,880	\$2,269,287	TOTAL	\$87,420		
ARTICLE TOTALS	\$49,283,583	\$19,107,845	\$390,378	\$68,781,806				

SPECIAL PROJECTS SUBPROGRAM

FEDERAL ASSISTANCE FOR SPECIALIZED TRANSPORTATION

Independent Ridesharing Program Grants		Amount	UMTA Section 16(b)(2) Program - Capital Grants for Private Non-Profit Agencies Providing Transportation to the Elderly and Handicapped Agency		Amount
Accomac-Norfolkhampton PDC		\$7,200	Unified Human Ser. Tran. (MADAR)		\$44,268.00
City of Alexandria		\$81,295	Lake Country CDA, Inc. (LCCA)		\$73,000.00
Arlington County		\$32,060	Eastern Shore Comm. Devel. Group		\$60,144.00
Council of Governments		\$70,800	Rappahannock Adult Activities		\$76,272.00
Fairfax County		\$135,000	ARC Greater Prince William		\$47,040.00
Lord Fairfax PDC		\$24,800	Valley Program/Aging Services		\$14,616.00
Middle Peninsula		\$24,280	Adult Development Center		\$32,424.00
Northern Neck PDC		\$13,360	Pawhatan-Goochland CDA		\$14,616.00
RROCD PDC		\$48,000	Williamsburg James City Co. CDA		\$14,616.00
Rappahannock-Rapidan PDC		\$23,164	SE Areawide Model Prg. (SEUMMP)		\$43,848.00
Compo, Inc.		\$158,454	Development Ctr. of Frank Co.		\$38,576.00
Total Assistance for Independent Ridesharing Program:		\$618,333	Central Va. Comm. Health Ctr.		\$47,040.00
Experimental Public Transportation Project Grants			Development Services, Inc.		\$14,616.00
Recipient	Project	Amount	Gillfield Center Nutrition Project		Amount
PTOC	Automated Telephone Info. System	\$90,436	Tinker Mountain Industries		\$30,576.00
TTBC	Rt. 20-Wo. Bch. Target Marketing	\$47,500	New River Valley Social Services		\$26,461.00
VDOT	Revealing Transit Technical Aide	\$93,000			
Virginia Insurance Pool	Continue Capitalizing Insurance Pool	\$350,000			
Total Assistance for Experimental Projects:		\$580,936			
Public Transportation Promotion and Operations Studies Grants			UMTA Section 8 Technical Assistance For Statewide Technical Assistance Projects		
Recipient	Project	Amount	Project	Amount	
VDOT/RPTD	Rural Inter-Regional Transportation Study	\$18,000	Circuit Rider III	\$196,000	
VDOT/RPTD	Bus Maintenance Training Program	\$30,000	Danville Transit Development Plan	\$28,000	
VDOT/RPTD	In-State Urban Transit Management Training	\$15,000			
DANVILLE MPO	Danville Technical Study (State Share)	\$3,500			
VDOT/RPTD	Rideshare/Bus Plan Promotion	\$15,000			
VDOT/RPTD	Fabrication & Installation of Rideshare Signs	\$18,000			
Total Assistance for Promotion and Operations Studies:		\$83,500	TOTAL	\$134,000	
Supplemental Formula Assistance Grants					
Recipient		Amount			
Lynchburg		\$57,678			
Bristol		\$3,439			
Charlottesville		\$50,079			
Danville		\$48,058			
Total of Supplemental Formula Assistance Grants:		\$159,254			
SPECIAL PROJECTS SUBPROGRAM TOTAL:		\$1,442,823			

CAPITAL ASSISTANCE SUBPROGRAM

Capital Set Aside (25% of Total): \$17,260,775
 Surplus Formula Allocations: \$1,622,348
 Funds Carried Over From Prev. FY: \$839,589

Total Capital Assist. Available: \$19,722,703

State Share of Cost Borne by Locality (Reg. Proj.): 75.00%
 State Share of Cost Borne by Locality (EM Proj.): 95.00%

FY99 CAPITAL PROGRAM OF PROJECTS

Recipient	Tot. Project Cost	Federal Share	Actual State Share - EM	Actual State Share - Other	Total State Aid	Project Description
NUTC-Commuter Rail	\$3,250,000	90	90	\$2,437,500	\$2,437,500	Commuter Rail Capital
NUTC-WATA Debt Serv	\$7,412,486	-	90	\$5,559,365	\$5,559,365	Revenue Bond Debt Service
NUTC-WATA Bus	\$1,774,000	-	90	\$1,330,500	\$1,330,500	Buses, Support Equip.
NUTC-WATA Rail	\$5,770,000	-	90	\$5,077,500	\$5,077,500	A.R.S., Rail Car Rehab., Winterization, Handicap
Alexandria - BASH	\$24,000	90	90	\$18,000	\$18,000	Supr. Veh., Micro/Main. Soft. & Hard.
Alexandria - BASH	\$356,600	90	90	\$417,450	\$417,450	Facility Renovation
Fairfax City - CUE	\$0	90	90	\$0	\$0	
Fairfax Connector	\$0	90	90	\$0	\$0	
Fairfax Connector	\$155,000	90	90	\$116,250	\$116,250	Lease Purchase New Facility & Debt Serv.
Kingston Co.	\$517,500	90	\$42,750	\$354,375	\$397,125	3 Trolleys w/lifts, Eng. Trans
NUTC Total:	\$20,459,586		\$42,750	\$15,310,940	\$15,353,690	
TTDC	\$5,670,000	\$4,536,000	\$65,500	\$783,000	\$869,500	20 Buses, 15 Vans w/lifts, Facility Maint., 5 Se
TTDC	\$150,000	90	\$142,500	\$0	\$142,500	3-Light Duty Buses, 2-Vans
TTDC Total:	\$5,820,000	\$4,536,000	\$228,000	\$783,000	\$1,011,000	
Richmond	\$9,311,500	\$4,314,450	\$20,663	\$731,475	\$752,138	29 Buses w/lifts, 2-Serv. Veh., Fac. Imp., Shop Equ
PTDC	\$2,318,290	\$1,854,632	\$19,751	\$332,151	\$351,962	8 Buses, 3 Vans, 2 Serv. Veh., Fareboxes, Eng. Comp
PTDC	\$120,750	90	\$114,713	\$0	\$114,713	4 Vans, TTY
PTDC	\$175,038	90	\$0	\$131,279	\$131,279	Design of Transportation Center
PTDC Total:	\$2,614,078	\$1,854,632	\$134,463	\$463,430	\$597,893	
Roanoke	\$1,130,000	\$847,500	\$0	\$211,875	\$211,875	Facility Construction
Lynchburg	\$359,000	\$287,200	\$7,600	\$47,850	\$35,450	Shop Tools, BOC, Bus Wash., ACN, Portable Bus Lifts,
Petersburg	\$52,000	90	\$49,500	\$3,000	\$48,600	2-Vans w/lift, 2-Radios
Bristol	\$0	90	\$0	\$0	\$0	
Charlottesville	\$168,975	\$115,180	\$23,750	\$21,596	\$45,346	Fareboxes, Radios, Shop Equip., Fac. Impr., Off. E
Danville	\$13,200	90	\$0	\$9,900	\$9,900	Bus Shelt., Radio Equip.
Met-Urb Areas F/S/L	\$3,627,000	\$2,769,500	\$54,752	\$391,930	\$636,682	
Met-Urb. Areas S/L	\$1,300,440	90	\$22,800	\$937,330	\$989,130	
Total:	\$48,955,779	\$14,724,562	\$990,378	\$19,132,325	\$19,722,703	

NON-URBANIZED AREAS

Recipient	Tot. Project Cost	Federal Share	Actual State Share - E&H	Actual State Share - Other	Total State Aid	Project Description
Blacksburg	\$2,640,000 \$600,000	\$1,980,000 \$480,000	\$0 \$0	\$495,000 \$90,000	\$495,000 \$90,000	New Facility Des. & Const...Land Purchase 4 buses
Bluefield	\$0	\$0	\$0	\$0	\$0	
CPAC	\$63,500	\$50,880	\$4,560	\$5,940	\$10,500	2 Vans, 1 Van w/lift 3-Radios
Clearfork C. A.	\$0	\$0	\$0	\$0	\$0	
Colonial Beach	\$4,200	\$3,360	\$0	\$630	\$630	2-Radios,3-Fare boxes
District III	\$108,800	\$87,040	\$20,672	(\$0)	\$20,672	4 Vans,1-BDC w/lift
Harrisonburg	\$40,000	\$32,000	\$7,600	(\$0)	\$7,600	1 BDC w/lift
Jones City Co.	\$0	\$0	\$0	\$0	\$0	
JOINT, Inc.	\$143,408	\$114,720	\$26,790	\$360	\$27,150	1 BDC w/lift , 4 Vans w/lifts 2 Radios
Kt. Empire	\$0	\$0	Not Eligible	\$0	\$0	
Rappahannock-Rep.	\$0	\$0	Not Eligible	\$0	\$0	
Staunton	\$0	\$0	\$0	\$0	\$0	
Winchester	\$27,000	\$21,600	\$5,130	\$0	\$5,130	1 Van w/lift
Subtotal:	\$3,627,000	\$2,769,600	\$64,752	\$991,930	\$636,682	
Buchanan Co.	\$0	\$0	\$0	\$0	\$0	
Town of Wise	\$0	\$0	\$0	\$0	\$0	
Greene Co.	\$0	\$0	\$0	\$0	\$0	
Pr. William Co.	\$875,000 \$387,500	\$0 \$0	\$0 \$0	\$656,250 \$275,625	\$656,250 \$275,625	3 Converter Boxes AGE, Land Purchase
Russell Co.	\$0	\$0	\$0	\$0	\$0	
Tazewell Co.	\$25,300	\$0	\$22,600	\$975	\$23,775	1 Van w/lift, Radios
UNALLOCATED RESERVE	\$32,640	\$0	\$0	\$24,480	\$24,480	
Subtotal:	\$1,300,440	\$0	\$22,600	\$997,330	\$990,130	
Non-Urb. Areas Tot:	\$4,927,440	\$2,769,600	\$87,352	\$1,549,260	\$1,636,812	

5/19/88

Moved by Mr. Quicke, seconded by Mr. Kelly, that

WHEREAS, the 1987 General Assembly passed legislation which allowed the creation of a Primary Highway Transportation Improvement District in multi-county areas; and

WHEREAS, Loudoun County and Fairfax County have created a Primary Highway Improvement District for Route 28 and a District Commission to exercise the powers of the District; and

WHEREAS, the 1987 legislation authorized the District Commission to petition their respective Board of Supervisors to levy and collect an annual special improvements tax on taxable real property zoned for commercial or industrial use or used for such purposes and leasehold interests not to exceed 20 cents per \$100 of the assessed face market value of any taxable real estate or taxable leasehold property, to be used by the District Commission to construct, reconstruct, alter, improve and expand any primary highway within the District; and

WHEREAS, the 1988 General Assembly passed legislation which authorizes the Board to issue Commonwealth of Virginia Transportation Contract Revenue Bonds for the purpose of providing funds for paying all or a portion of the costs incurred or to be incurred for construction of Route 28 in Fairfax and Loudoun Counties from north of Interstate 66 to State Route 7, including interchanges at U.S. Route 50 and State Route 7 and the Dulles Toll and Access Roads; and

WHEREAS, the 1988 General Assembly also passed legislation which empowers this Board to enter into contracts with District Commissions for transportation purposes; and

WHEREAS, the 1988 General Assembly also passed legislation which empowered the District Commission to enter into an agreement with the Commonwealth Transportation Board to perform any of the purposes of the District and to pay all or a portion of the special improvements tax to the Commonwealth Transportation Board.

5/19/88

NOW, THEREFORE, BE IT RESOLVED, that this Board authorizes the Commonwealth Transportation Commissioner to enter into an agreement with the District Commission stating the Board's intent to sell Commonwealth of Virginia Transportation Contract Revenue Bonds for the purpose of paying all or a portion of the costs incurred or to be incurred for construction of Route 28 in Fairfax and Loudoun Counties from north of Interstate 66 to State Route 7, including interchanges at U. S. Route 50 and State Route 7 and the Dulles Toll and Access Roads, and to enter into and administer contracts for said improvements, conditioned upon a subsequent contract or contracts for said improvements, conditioned upon a subsequent contract or contracts to address the more detailed obligations of the Board and District Commission relating to the financing and construction of the Route 28 improvements.

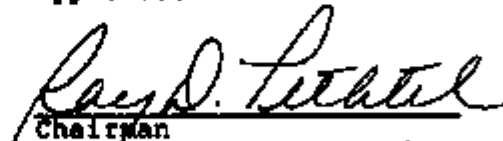
Motion carried.

Messrs. Kelly and Humphreys expressed their interest in having the Department look at long-range planning for public transportation.

The meeting was adjourned at 1:15 p.m.

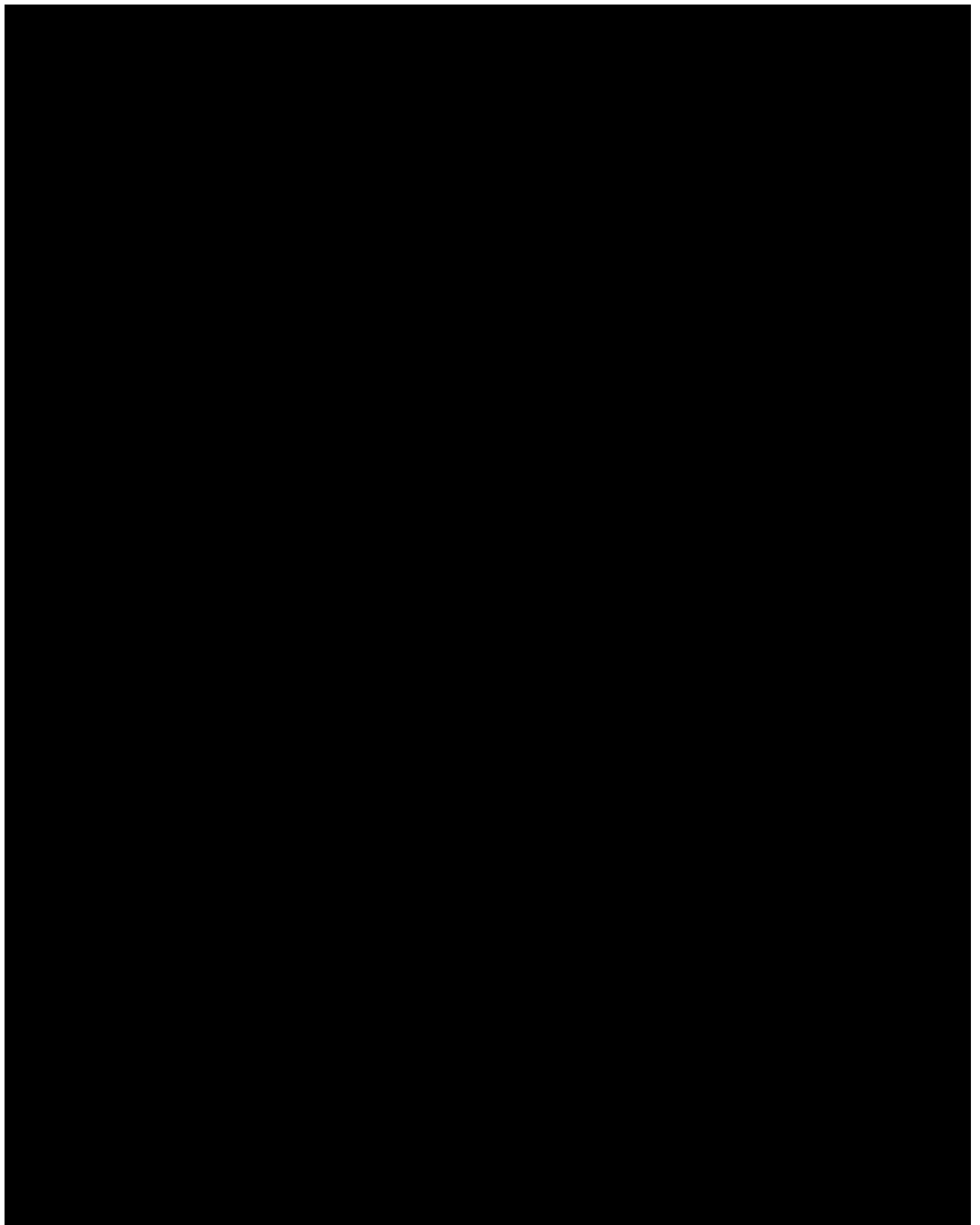
The next meeting will be held in Richmond on June 16, 1988.

Approved:


Chairman

Attested:


Secretary





COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
1401 EAST BRAD STREET
RICHMOND, 23219

May 19, 1988

RAY D. PETHTEL
COMMISSIONER

Mr. Edgar Bacon
Mr. Donald S. Beyer, Jr.
Mr. James L. Davidson, Jr.
Mr. Joseph M. Guffre
Dr. M. Philmore Howlette
Mr. H. R. Humphreys, Jr.
Mr. Herbert V. Kelly, Sr.

Mrs. Constance R. Kincheloe
Mr. Joseph A. Leafe
Mr. C. Roger Malbon
Mr. Stephen A. Mussewhite
Mr. Robert A. Quicke
Mr. Robert W. Smalley
Dr. Daphyne Saunders Thomas

The Commonwealth Transportation Board

Dear Members of the Board:

This document contains the Department of Transportation's recommended 1988-89 fiscal year budget for your approval.

The total budget is \$1,814,157,500. This is 7.2% higher than the amount allocated in the current year. The increase is the result of greater Transportation Trust Fund revenues and the effect of multi-year vehicle registrations authorized by the 1988 General Assembly in SB 407.

The budget continues allocations for the enhanced management initiatives of the Department of Transportation. Significantly, there is a total construction allocation of \$909 million. This provides for a 21% increase in primary, secondary and urban construction funding over the current year. This is due largely to the expiration of the Critical Highway Funds (SB 79), as those funds are now distributed through the construction allocation formula.

As a result of other 1988 General Assembly actions, the Department will, for the first time, incur indirect cost charges for services provided by other agencies. The budget includes \$2.8 million to meet this obligation. Other actions of the General Assembly required funding of \$3.4 million for the leaking underground storage tank fund and \$1.5 million for the workers' compensation escrow account. In addition, allocations to the various programs include the 3.5% pay increase for all employees effective July 1.

Finally, funding for other modes of transportation is provided through Transportation Trust Fund allocations to the mass transit fund, airport fund, and port fund.

I will be glad to answer any questions you may have concerning the overall budget.

Sincerely,


Ray D. Pethtel, Commissioner

cc: Secretary of Transportation
and Public Safety

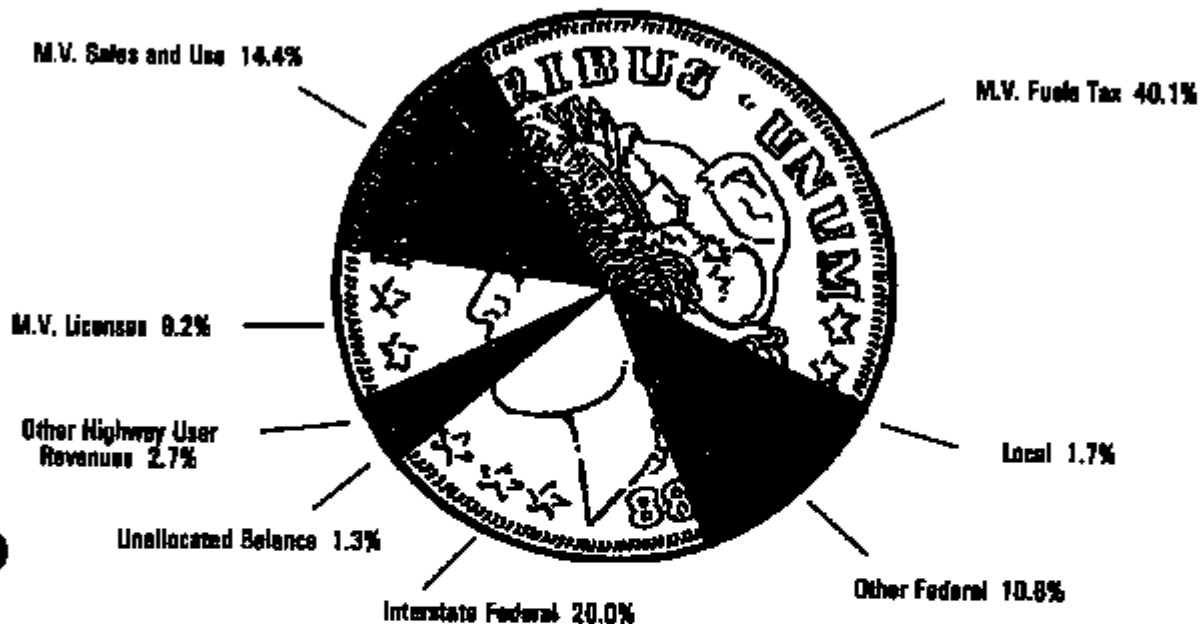
TRANSPORTATION FOR THE 21ST CENTURY

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SUMMARY OF REVENUES AND ALLOCATIONS

**ESTIMATE OF REVENUES
HIGHWAY MAINTENANCE AND OPERATING FUND
FISCAL YEAR 1988 - 89**



STATE SOURCES

FUEL TAX	\$510,469,000
MOTOR VEHICLE SALES AND USE	182,740,000
MOTOR VEHICLE LICENSES	116,972,000
OTHER HIGHWAY USER REVENUES	34,943,000
UNALLOCATED BALANCE	16,983,600
TOTAL STATE SOURCES	862,107,600

FEDERAL AID

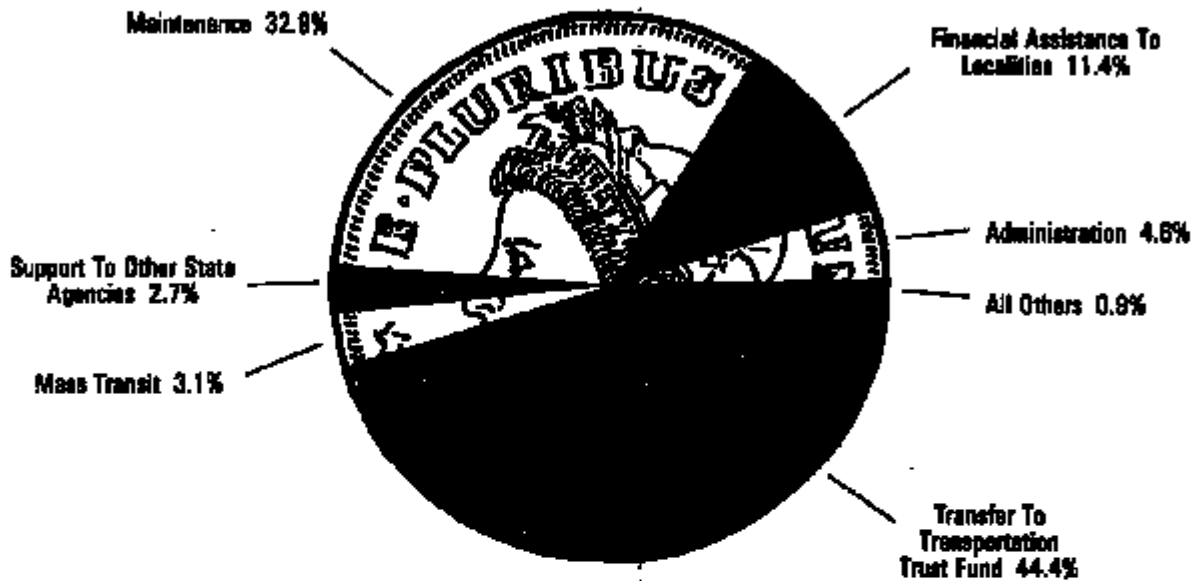
INTERSTATE FEDERAL AID	255,216,000
OTHER FEDERAL AID	134,569,000
TOTAL FEDERAL AID	389,785,000

OTHER SOURCES

LOCAL CONTRIBUTIONS	21,600,000
TOTAL OTHER SOURCES	21,600,000

TOTAL ESTIMATED REVENUES **\$1,273,492,600**

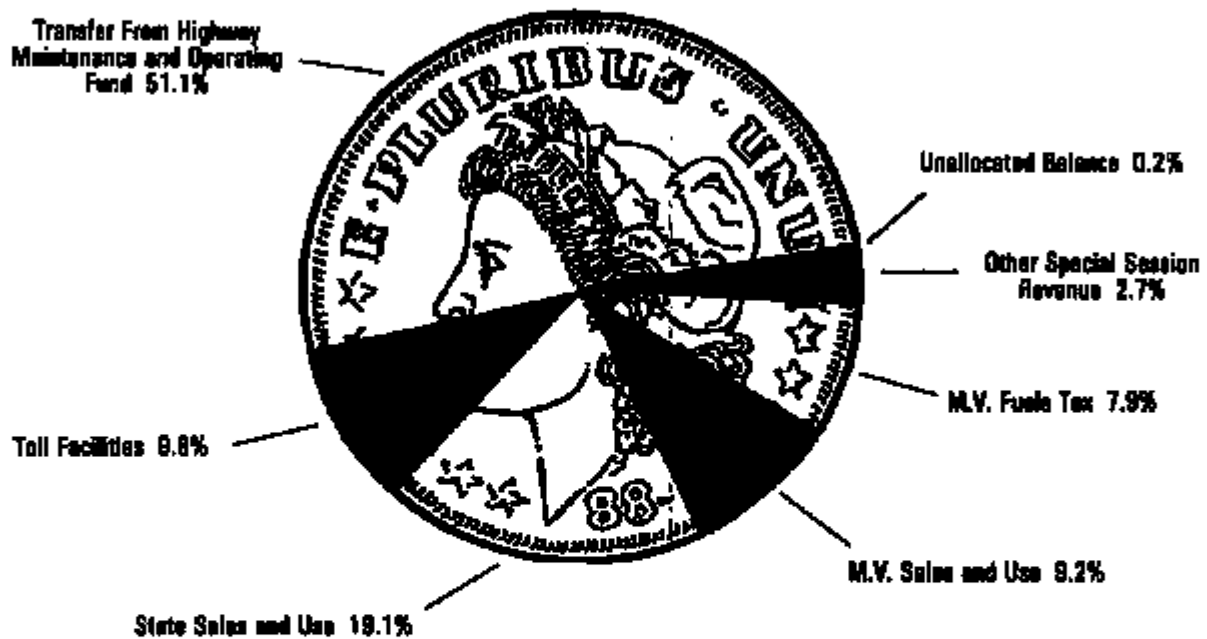
**RECOMMENDED ALLOCATION OF REVENUES
HIGHWAY MAINTENANCE AND OPERATING FUND
FISCAL YEAR 1988 - 89**



OPERATING BUDGET

ADMINISTRATIVE AND SUPPORT SERVICES	\$58,410,300
GROUND TRANSPORTATION REGULATION	5,171,400
GROUND TRANSPORTATION SYSTEM	
PLANNING AND RESEARCH	1,862,600
HIGHWAY SYSTEM MAINTENANCE	419,205,400
GROUND TRANSPORTATION SYSTEM SAFETY	4,308,900
FINANCIAL ASSISTANCE TO LOCALITIES	
FOR MAINTENANCE	144,766,900
MASS TRANSIT ASSISTANCE	39,734,800
LAND MANAGEMENT	450,400
TOTAL OPERATING BUDGET	673,910,700
SUPPORT TO OTHER STATE AGENCIES	33,883,700
TRANSFER TO TRANSPORTATION TRUST FUND	565,698,200
TOTAL H M O FUNDS ALLOCATED	\$1,273,492,600

**ESTIMATE OF REVENUES
TRANSPORTATION TRUST FUND
FISCAL YEAR 1988 - 89**



SPECIAL SESSION SOURCES

STATE SALES AND USE	\$211,800,000
M V SALES AND USE	102,149,000
M V FUELS	86,854,000
OTHER SPECIAL SESSION REVENUE	29,407,000
UNALLOCATED BALANCE	2,605,900
TOTAL SPECIAL SESSION SOURCES	432,815,900

EXISTING SOURCES

TOLL FACILITIES	107,849,000
TRANSFER FROM H M O FUND	565,698,200
TOTAL EXISTING SOURCES	673,547,200

TOTAL ESTIMATED REVENUES	\$1,106,363,100
---------------------------------	------------------------

**RECOMMENDED ALLOCATION OF REVENUES
TRANSPORTATION TRUST FUND
FISCAL YEAR 1988 - 89**

Highway System Acquisition and
Construction 82.1%



Trust Fund
Management 0.1%

Other Modes 5.5%

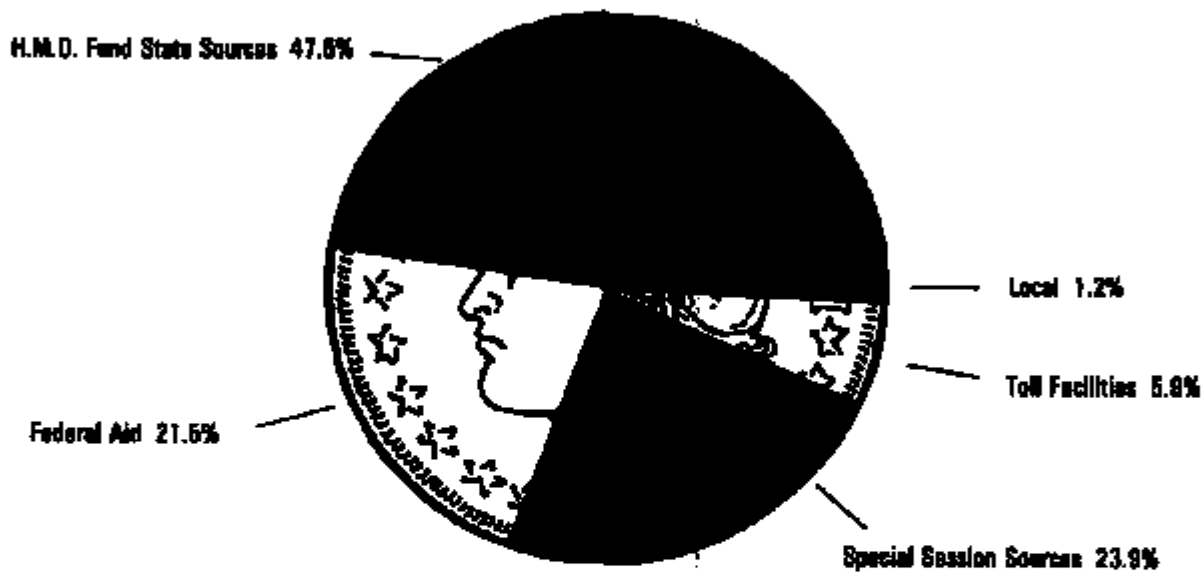
Support To Other State
Agencies 0.3%

Toll Facilities 11.3%

Capital Outlay 0.7%

HIGHWAY SYSTEM ACQUISITION AND CONSTRUCTION	\$909,062,800
TOLL FACILITY OPERATIONS	124,940,900
MASS TRANSIT	34,103,800
PORT AND PORT FACILITY ASSISTANCE	17,353,900
CAPITAL OUTLAY	7,249,800
AIRPORT ASSISTANCE	9,753,100
SUPPORT TO OTHER STATE AGENCIES	3,578,100
TRUST FUND MANAGEMENT	320,700
TOTAL FUNDS ALLOCATED	\$1,106,363,100

**GRAND TOTAL ESTIMATE OF REVENUES
HIGHWAY MAINTENANCE AND OPERATING FUND
AND TRANSPORTATION TRUST FUND
FISCAL YEAR 1988 - 89**



H M O FUND	
STATE SOURCES	\$862,107,600
FEDERAL AID	389,785,000
LOCAL SOURCES	21,600,000
TOTAL H M O FUND	1,273,492,600
TRANSPORTATION TRUST FUND	
SPECIAL SESSION SOURCES	432,815,900
TOLL FACILITIES	107,849,000
TOTAL TRANSPORTATION TRUST FUND	540,664,900
GRAND TOTAL ESTIMATED REVENUES	\$1,814,157,500

**ESTIMATE OF REVENUES
HIGHWAY MAINTENANCE AND OPERATING FUND
TRANSPORTATION TRUST FUND**

**ESTIMATE OF REVENUES
FISCAL YEAR 1988 - 89**

HIGHWAY MAINTENANCE AND OPERATING FUND	BUDGETED	ESTIMATED	INCREASE
-----	1987-88	1988-89	(DECREASE)
-----	-----	-----	-----
STATE REVENUE SOURCES			
Motor Vehicle Fuel Tax - DDW	9412,764,000	9488,667,000	675,923,000
Motor Vehicle Fuel Tax - SCC	19,719,000	21,782,000	2,063,000
Fuel Tax - Total	432,483,000	510,469,000	77,986,000 1/
Motor Vehicle Sales and Use Tax	170,971,000	182,740,000	11,769,000
International Registration Plan	25,342,000	25,179,000	(1,637,000)
Motor Vehicle Licenses	98,582,000	116,972,000	18,390,000 2/
Overload Permits	1,446,000	1,570,000	124,000
Mileage Permit Fees - DDW	210,000	220,000	10,000
Hauling Permit Fees	710,000	740,000	30,000
Highway Permit Fees	680,000	1,050,000	170,000
Bridges And Ferry Tolls - Jamestown	430,000	650,000	220,000
Land and Building Rentals	4,000	4,000	0
Truck Weighing Fees	120,000	120,000	0
Liquidated Damages - Weight Violations	3,020,000	3,395,000	375,000
Fines for Littering Highways	1,000	1,000	0
Miscellaneous Revenue	250,000	164,000	(86,000)
Outdoor Advertising	117,000	113,000	(4,000)
Interagency Revenue Transfer - SCC	1,945,000	1,737,000	(208,000)
SUBTOTAL	734,711,000	865,124,000	110,413,000
Unallocated Balance	0	16,983,600	16,983,600 3/
TOTAL STATE REVENUE SOURCES	734,711,000	862,107,600	127,396,600

ESTIMATE OF REVENUES
FISCAL YEAR 1988 - 89

HIGHWAY MAINTENANCE AND OPERATING FUND (continued)	BUDGETED 1987-88	ESTIMATED 1988-89	INCREASE (DECREASE)
FEDERAL AID			
Interstate Construction	619,591,000	667,498,000	335,907,000 4/
Interstate Discretionary	167,209,000	116,121,000	(31,008,000)
Interstate 4R	67,095,000	68,745,000	1,650,000
Interstate Transfers	184,000	2,852,000	2,668,000
Interstate Total	226,079,000	255,216,000	29,137,000
Minimum Allocation	0	6,795,000	6,795,000
Consolidated Primary	31,149,000	49,099,000	(2,050,000)
Rural Secondary	12,386,000	12,668,000	82,000
Urban System	19,432,000	14,594,000	(838,000)
Bridge Replacement	13,785,000	27,775,000	14,068,000
Hazard Elimination	3,386,000	3,518,000	134,000
Rail - Highway Crossings	2,538,000	2,709,000	171,000
Planning and Research - NPR	2,614,000	3,661,000	1,047,000
Metro Planning - PL	938,000	992,000	54,000
Forest Highways	541,000	807,000	266,000
Support Services	96,000	173,000	77,000
Ball Continuance Assistance	500,000	700,000	200,000
UMTA	3,268,000	3,000,000	(268,000)
Appalachian	5,435,000	2,000,000	(1,435,000)
Emergency Relief	200,000	0	(200,000)
FEMA	500,000	0	(500,000)
Demonstration Projects - George P. Coleman Bridge	0	1,280,000	1,280,000
- Knoxville River Parkway	0	4,800,000	4,800,000
TOTAL FEDERAL AID	336,965,000	389,785,000	52,820,000
LOCAL REVENUE SOURCES			
Urban Construction Projects	7,500,000	7,600,000	100,000
Revenue Sharing	5,000,000	5,000,000	0
Coal Severance Tax Roads	9,000,000	9,000,000	0
TOTAL LOCAL REVENUE SOURCES	21,500,000	21,600,000	100,000
TOTAL HIGHWAY MAINTENANCE AND OPERATING REVENUE	\$1,093,176,000	\$1,273,492,600	\$109,316,600

**ESTIMATE OF REVENUES
FISCAL YEAR 1988 - 89**

TRANSPORTATION TRUST FUND	BUDGETED 1987-88	ESTIMATED 1988-89	INCREASE (DECREASE)
EXISTING REVENUE SOURCES			
Motor Vehicle Fuels Tax - Critical Fund	991,920,000	80	(991,920,000) 1/
Toll Facilities	87,846,000	107,849,600	19,903,600
TOTAL EXISTING REVENUE SOURCES	179,866,000	107,849,600	(72,017,600)
SPECIAL SESSION REVENUE SOURCES			
Motor Vehicle Fuels Tax	73,594,000	80,870,800	5,276,800
Road Tax	6,487,000	4,968,800	(1,499,800)
Aviation Fuels Tax	730,000	996,000	266,000
State General Sales and Use Tax	206,800,000	211,800,000	3,000,000
Motor Vehicle Sales and Use Tax	98,728,000	102,149,000	3,423,000
Motor Vehicle Rental Tax	2,691,000	2,905,000	234,000
License Fees	14,233,000	16,744,000	2,491,000 2/
SUBTOTAL	609,261,000	620,632,000	11,371,000
Interest Earnings			
Mass Transit Fund	1,209,600	673,800	(736,600)
Airport Fund	343,600	146,000	(199,600)
Port Fund	604,800	543,000	(61,800)
Highway Fund	12,260,000	8,596,000	(3,664,000)
SUBTOTAL	14,600,000	9,758,000	(4,842,000)
TOTAL SPECIAL SESSION REVENUE SOURCES	619,661,000	630,290,000	10,569,000
Unallocated Balance	0	2,609,900	2,609,900 3/
TOTAL TRANSPORTATION TRUST REVENUE	959,507,000	950,664,900	(98,842,100)
GRAND TOTAL REVENUE - HIGHWAY MAINTENANCE AND OPERATING FUND AND TRANSPORTATION TRUST FUND			
	91,692,683,000	91,814,157,500	9121,474,500

**RECOMMENDED ALLOCATION OF ESTIMATED REVENUES
HIGHWAY MAINTENANCE AND OPERATING FUND
TRANSPORTATION TRUST FUND**

RECOMMENDED ALLOCATION OF ESTIMATED REVENUES
FISCAL YEAR 1988 - 89

HIGHWAY MAINTENANCE AND OPERATING FUND	ALLOCATED 1987-88	RECOMMENDED 1988-89	INCREASE (DECREASE)
-----	-----	-----	-----
ADMINISTRATIVE AND SUPPORT SERVICES			
General Management and Direction			
Administration and Supervision	\$32,558,300	\$38,077,600	\$5,519,300
Pay for Performance	2,000,000	2,000,000	0
Subtotal - General Management and Direction	34,558,300	40,077,600	5,519,300
Computer Services	8,881,700	11,285,400	2,403,700
Physical Plant Services	6,174,000	7,047,300	873,300
TOTAL ADMINISTRATIVE AND SUPPORT SERVICES	49,614,000	58,410,300	8,796,300
GROUND TRANSPORTATION REGULATION			
Mobile Truck Weighing	1,467,300	1,579,400	112,100
Interstate Permanent Truck Weighing	2,470,900	2,589,400	118,500
Primary Permanent Truck Weighing	851,900	985,100	133,200
Truck Volume and Weight Study	17,300	17,300	0
TOTAL GROUND TRANSPORTATION REGULATION	4,807,400	5,171,400	364,000
GROUND TRANSPORTATION SYSTEM PLANNING AND RESEARCH			
Skid Resistance Testing	131,200	0	(131,200) 1/
Research Council - Administration	812,700	857,400	44,700
Research Council - State Research	862,900	1,009,200	146,300
TOTAL GROUND TRANSPORTATION SYSTEM PLANNING AND RESEARCH	1,806,800	1,866,600	59,800
HIGHWAY SYSTEM MAINTENANCE			
Interstate Maintenance	44,679,500	66,483,200	21,803,700
Primary Maintenance	143,137,700	159,082,600	15,944,900
Secondary Maintenance	182,424,100	193,639,600	11,215,500
Flood Emergency	867,000	0	(867,000)
TOTAL HIGHWAY SYSTEM MAINTENANCE	371,108,300	419,205,400	48,097,100
GROUND TRANSPORTATION SYSTEM SAFETY			
Ground Transportation Safety Research and Analysis	4,324,300	4,308,900	(15,400)
TOTAL GROUND TRANSPORTATION SYSTEM SAFETY	4,324,300	4,308,900	(15,400)

**RECOMMENDED ALLOCATION OF ESTIMATED REVENUES
FISCAL YEAR 1988 - 89**

HIGHWAY MAINTENANCE AND OPERATING FUND (continued)	ALLOCATED 1987-88	RECOMMENDED 1988-89	INCREASE (DECREASE)
-----	-----	-----	-----
FINANCIAL ASSISTANCE TO LOCALITIES FOR GROUND TRANSPORTATION			
Financial Assistance for City Street Maintenance	\$118,093,000	\$126,259,800	\$8,166,800
Financial Assistance for County Road Maintenance			
Arlington County	7,802,100	8,274,300	472,200
Henrico County	9,630,000	10,232,800	582,800
Subtotal - County Road Maintenance	17,432,100	18,507,100	1,075,000
TOTAL FINANCIAL ASSISTANCE TO LOCALITIES FOR GROUND TRANSPORTATION	135,545,100	144,766,900	9,221,800
MASS TRANSIT ASSISTANCE			
State Aid for Mass Transit	39,050,000	39,050,000	0
Washington Metropolitan Area Transit Commission	132,000	136,000	4,000
UMTA Grants	3,288,000	3,000,000	(288,000)
Rail Continuance Assistance Grants	500,000	700,000	200,000
Public Transportation - Routine Operations	775,300	848,800	75,300
TOTAL MASS TRANSIT ASSISTANCE	39,723,300	39,734,800	11,300
LAND MANAGEMENT			
Regulation of Outdoor Advertising	473,500	450,400	(23,100)
TOTAL LAND MANAGEMENT	473,500	450,400	(23,100)
CAPITAL OUTLAY			
	3,033,000	0	(3,033,000)
TOTAL CAPITAL OUTLAY	3,033,000	0	(3,033,000)
SUPPORT TO OTHER STATE AGENCIES			
Alcohol Fuel Production Incentive Fund	33,500,000	27,085,000	(6,415,000)
Department of Education	121,600	135,000	13,400
Marine Resources Commission	530,500	330,300	(200)
Secretary of Transportation and Public Safety	274,400	282,100	7,700
Department of General Services	94,600	120,000	34,000
Department of Agriculture and Consumer Services	34,000	75,000	21,000
Department of Law	959,500	733,700	(225,800)
Department of State Police	2,005,400	1,554,900	(450,500)
Chesapeake Bay Initiatives	3,016,000	3,359,700	342,900
TOTAL SUPPORT TO OTHER STATE AGENCIES	40,556,200	33,883,700	(6,672,900)
TOTAL ALLOCATION FROM HIGHWAY MAINTENANCE AND OPERATING FUND	\$672,992,300	\$707,794,400	\$34,802,100

**RECOMMENDED ALLOCATION OF ESTIMATED REVENUES
FISCAL YEAR 1988 - 89**

TRANSPORTATION TRUST FUND	ALLOCATED 1987-88	RECOMMENDED 1988-89	INCREASE (DECREASE)
-----	-----	-----	-----
TRUST FUND MANAGEMENT			
Department of Law	\$100,000	80	(\$100,000)
Department of Transportation	317,500	320,700	3,200
Department of Treasury	285,000	143,100	(141,900)
Leaking Underground Storage Tank Fund	0	3,435,000	3,435,000 6/
TOTAL TRUST FUND MANAGEMENT	702,500	3,898,800	3,196,300
MASS TRANSIT			
Special Programs	527,900	511,600	(16,300)
Formula Assistance	25,865,200	25,066,300	(798,900)
Capital Assistance	8,797,700	8,525,900	(271,800)
TOTAL MASS TRANSIT	35,190,800	34,103,800	(1,087,000)
AIRPORT ASSISTANCE			
Air Carrier Airports	4,021,800	3,901,200	(120,600)
Air Carrier and Reliever Airports	4,021,800	3,901,200	(120,600)
General Aviation Airports	2,010,900	1,950,700	(60,200)
TOTAL AIRPORT ASSISTANCE	10,054,500	9,753,100	(301,400)
PORT AND PORT FACILITY ASSISTANCE			
Port Capital Facilities	15,345,400	15,132,600	(212,800)
Preservation of Capital Facilities	2,250,000	2,221,300	(28,700)
TOTAL PORT AND PORT FACILITY ASSISTANCE	17,595,400	17,353,900	(241,500)
TOLL FACILITY OPERATIONS			
Acquisition and Construction	38,824,000	38,486,000	11,672,000
Debt Service	12,916,000	11,460,000	(1,456,000)
Maintenance and Operation	18,206,000	27,892,900	9,686,900
Toll Facilities Revolving Fund	12,240,000	17,092,000	4,852,000
TOTAL TOLL FACILITY OPERATIONS	100,186,000	124,940,900	24,754,900
CAPITAL OUTLAY			
	3,000,000	7,249,800	4,249,800

RECOMMENDED ALLOCATION OF ESTIMATED REVENUES
FISCAL YEAR 1988 - 89

TRANSPORTATION TRUST FUND (continued)	ALLOCATED 1987-88	RECOMMENDED 1988-89	INCREASE (DECREASE)
-----	-----	-----	-----
HIGHWAY ACQUISITION AND CONSTRUCTION			
ACCESS ROADS AND OTHER CONSTRUCTION			
Industrial Access	\$3,000,000	\$5,000,000	\$2,000,000
Recreational Access	1,500,000	1,500,000	0
Airport Access	500,000	500,000	0
Industrial Access Railroad Tracks	800,000	800,000	0
Bicentennial and Cultural Access	0	500,000	500,000 7/
Revenue Sharing	10,000,000	10,000,000	0
Coal Severance Tax Roads	9,000,000	9,000,000	0
Forest Highways	541,000	807,000	266,000
Incarcete Transfers	184,000	2,852,000	2,668,000
Appalachian	3,435,000	2,000,000	(1,435,000)
Demonstration Projects - George P. Coleman Bridge	0	1,280,000	1,280,000
Roanoke River Parkway	0	4,800,000	4,800,000
TOTAL ACCESS ROADS AND OTHER CONSTRUCTION	28,960,000	39,039,000	10,079,000
CONSTRUCTION MANAGEMENT			
General Management	29,857,600	38,968,600	9,111,000 8/
Construction Training - Supported Services	645,000	615,000	(30,000)
Financial Assistance for Transportation Planning	1,465,000	1,178,700	(286,300)
Highway Planning and Research	0	4,124,000	4,124,000
CONSTRUCTION MANAGEMENT	31,967,600	44,887,100	12,919,500
INTERSTATE CONSTRUCTION	256,699,000	286,777,000	30,078,000
PRIMARY CONSTRUCTION			
Formula	164,034,800	199,797,300	35,762,500
TOTAL PRIMARY CONSTRUCTION	164,034,800	199,797,300	35,762,500
SECONDARY CONSTRUCTION			
Formula	123,026,200	149,848,100	26,821,900
Unpaved Roads	25,827,700	31,266,200	5,438,500
TOTAL SECONDARY CONSTRUCTION	148,853,900	181,114,300	32,260,400
URBAN CONSTRUCTION			
Formula	123,026,200	149,848,100	26,821,900
Local Match	7,508,000	7,500,000	(8,000)
TOTAL URBAN CONSTRUCTION	130,534,200	157,348,100	26,813,900
CRITICAL HIGHWAY CONSTRUCTION	91,920,000	0	(91,920,000) 1/
TOTAL HIGHWAY ACQUISITION AND CONSTRUCTION	852,961,500	909,062,800	56,101,300
TOTAL ALLOCATION FROM TRANSPORTATION TRUST	\$1,019,699,700	\$1,106,363,100	\$86,663,400
GRAND TOTAL ALLOCATION - HIGHWAY MAINTENANCE AND OPERATING FUND AND TRANSPORTATION TRUST FUND			
	\$1,692,683,000	\$1,814,137,300	\$121,454,300

**DETAIL DISTRIBUTION OF SPECIAL SESSION REVENUE
TRANSPORTATION TRUST FUND**

**DETAIL DISTRIBUTION OF SPECIAL SESSION REVENUE
RECOMMENDED ALLOCATION OF ESTIMATED REVENUES
FISCAL YEAR 1988 - 89**

TRANSPORTATION TRUST FUND -----	ALLOCATED 1987-88 -----	RECOMMENDED 1988-89 -----	INCREASE (DECREASE) -----
SPECIAL SESSION REVENUE	\$405,241,000	\$420,452,000	\$15,211,000
Less: Trust Fund Management	702,500	463,800	(238,700)
Leaking Underground Storage Tank Fund	0	3,435,000	3,435,000 6/
NET SPECIAL SESSION REVENUE AVAILABLE FOR DISTRIBUTION	404,538,500	416,553,200	12,014,700
INTEREST EARNINGS	14,400,000	9,738,800	(4,662,000)
TOTAL AVAILABLE FOR DISTRIBUTION	418,938,500	426,311,200	7,372,700
DISTRIBUTION			
MASS TRANSIT ASSISTANCE (8.4%)			
Special Session Revenue	33,981,200	33,578,300	(402,900)
Interest Earnings	1,209,600	473,000	(736,600)
Subtotal	35,190,800	34,103,800	(1,087,000)
Less: Indirect Cost 9/	0	52,500	52,500
NET MASS TRANSIT ASSISTANCE	35,190,800	34,051,300	(1,139,500)
AIRPORT ASSISTANCE (2.4%)			
Special Session Revenue	9,708,900	9,407,100	(301,800)
Interest Earnings	343,600	146,000	(197,600)
Subtotal	10,054,500	9,793,100	(261,400)
Less: Indirect Cost 9/	0	15,000	15,000
NET AIRPORT ASSISTANCE	10,054,500	9,738,100	(316,400)
PORT AND PORT FACILITY ASSISTANCE (4.2%)			
Special Session Revenue	16,990,400	16,810,900	(179,700)
Interest Earnings	606,800	543,000	(63,800)
Subtotal	17,595,400	17,353,900	(241,500)
Less: Indirect Cost 9/	0	26,200	26,200
NET PORT AND PORT FACILITY ASSISTANCE	17,595,400	17,327,700	(267,700)
TOLL FACILITIES REVOLVING 9/			
Interest Earnings	12,240,000	8,596,000	(3,644,000)
NET TOLL FACILITIES REVOLVING	12,240,000	8,596,000	(3,644,000)
HIGHWAY CONSTRUCTION (85.0%)			
Special Session Revenue	343,857,800	356,504,400	12,646,600
Less: Indirect Cost 9/	0	531,200	531,200
NET HIGHWAY CONSTRUCTION	343,857,800	355,973,200	12,115,400
TOTAL DISTRIBUTION	\$418,938,500	\$426,311,200	7,372,700

**DETAIL DISTRIBUTION OF MASS TRANSIT PROGRAM
HIGHWAY MAINTENANCE AND OPERATING FUND
TRANSPORTATION TRUST FUND**

**DETAIL DISTRIBUTION OF MASS TRANSIT PROGRAM
RECOMMENDED ALLOCATION OF ESTIMATED REVENUES
FISCAL YEAR 1988 - 89**

	ALLOCATED 1987-88 -----	RECOMMENDED 1988-89 -----	(INCREASE OR DECREASE) -----
PROPOSED MASS TRANSIT PROGRAM			
Northern Virginia Transportation Commission	855,637,874	850,911,882	(4,725,992)
Tidewater Transportation District Commission	4,008,960	3,900,478	(108,482)
Richmond Area	4,531,944	4,282,638	(249,306)
Peninsula Transportation District Commission	2,366,915	2,498,776	131,861
Roanoke Area	958,656	869,593	(89,063)
Lynchburg Area	749,372	666,417	(82,955)
Tri-Cities Area	263,532	258,628	(4,904)
Bristol Area	71,643	63,403	(8,240)
Charlottesville Area	389,239	414,385	25,146
Danville Area	305,562	179,514	(126,048)
Non Urbanized Areas	2,369,922	2,975,181	605,259
Eldersharing Program Assistance	639,737	618,333	(21,404)
Experimental Public Transportation Assistance Projects	560,797	588,936	28,139
Public Transportation Promotion and Operations Studies	100,000	83,500	(16,500)
Subtotal State Aid to Mass Transit	75,894,073	70,289,036	(4,605,037)
Washington Metropolitan Area Transit Commission	132,000	136,000	4,000
MTA Grants	3,268,000	3,008,000	(260,000)
Rail Continuance Assistance Grants	500,000	700,000	200,000
Public Transportation - Routine Operations	773,300	868,800	95,500
TOTAL COMBINED ALLOCATION	879,567,573	874,973,856	(4,593,717)
FUNDING SOURCES			
Undistributed Prior Year Highway Maintenance and Operating Funds	226,923	201,204	(25,719)
Undistributed Prior Year Mass Transit Trust Funds	4,426,350	444,752	(4,426,350)
Highway Maintenance and Operating Fund Allocation	39,723,900	39,676,600	(47,300)
Mass Transit Trust Fund Allocation	33,190,800	34,051,300	860,500
TOTAL	879,567,573	874,973,856	(4,593,717)

CAPITAL OUTLAY BUDGET
TRANSPORTATION TRUST FUND

**CAPITAL OUTLAY BUDGET
RECOMMENDED ALLOCATION OF ESTIMATED REVENUES
TRANSPORTATION TRUST FUND
FISCAL YEAR 1988 - 89**

	RECOMMENDED 1988-89 *****
FROM TRANSPORTATION TRUST FUND	
CONSTRUCTION: CHEMICAL STORAGE BUILDINGS	
Bristol District	
Independence Area Headquarters	2150,000
Broadford Area Headquarters	120,000
High Point Area Headquarters	190,000
Tazewell Area Headquarters	150,000
Greendale Area Headquarters	150,000
Seam District	
Hillsville Residency	185,000
Lynchburg District	
Asherat Area Headquarters	110,000
Richmond District	
Oliville Area Headquarters	100,000
Pocahontas Area Headquarters	120,000
Powhite Parkway	210,000
Burnt Storage Area Headquarters	260,000
Suffolk District	
Bartlett Area Headquarters	70,000
Fredericksburg District	
Edgehill Area Headquarters	75,000
Mathews Area Headquarters	75,000
Burgess Area Headquarters	75,300
Falmouth Sub-Area Headquarters	100,000
Outpaper District	
Cuckoo Area Headquarters	75,000
Stanton District	
Luray Area Headquarters	55,600
Berryville/Route 50	90,200
Stanley Area Headquarters	107,300
Fairfield Area Headquarters	156,150
Northern Virginia District	
Hillsboro Area Headquarters	120,000
Fairfax Area Headquarters (Camp 30)	260,000
TOTAL CONSTRUCTION: CHEMICAL STORAGE BUILDINGS	2,952,550

CAPITAL OUTLAY BUDGET
 RECOMMENDED ALLOCATION OF ESTIMATED REVENUES
 TRANSPORTATION TRUST FUND
 FISCAL YEAR 1988 - 89

	RECOMMENDED 1988-89 -----
PEEM TRANSPORTATION TRUST FUND	
ACQUISITION: LAND FOR EXPANSION	
Bristol District	
Independence Area Headquarters	\$22,500
Salem District	
Check Area Headquarters	22,500
Vesta Area Headquarters	5,500
Irving Area Headquarters	14,500
Lynchburg District	
Lynchburg District Lot	62,080
Stanton District	
Mara Springs Area Headquarters	17,500
Potts Creek Storage Lot	15,000
TOTAL ACQUISITION: LAND FOR EXPANSION	159,580
NEW CONSTRUCTION: EQUIPMENT STORAGE BUILDINGS/SHOPS	
Bristol District	
Pattersonville Area Headquarters	264,200
Richmond District	
Pocahontas Area Headquarters	344,680
Suffolk District	
Swiffield Area Headquarters	167,400
Franklin Area Headquarters	118,300
Fredericksburg District	
Rumford Area Headquarters	126,500
Middlesex Area Headquarters	137,200
Stanton District	
Greenville Area Headquarters	143,200
Northern Virginia District	
Fairfax Area Headquarters	491,000
TOTAL EQUIPMENT STORAGE BUILDINGS/SHOPS	1,773,180

**CAPITAL OUTLAY BUDGET
RECOMMENDED ALLOCATION OF ESTIMATED REVENUES
TRANSPORTATION TRUST FUND
FISCAL YEAR 1988 - 89**

	RECOMMENDED 1988-89 -----
FROM TRANSPORTATION TRUST FUND	
NEW CONSTRUCTION: OFFICE BUILDINGS AND ADDITIONS	
Bates District Christiansburg Residency	\$413,900
Buffalo District Buffalo District Lot	300,000
Culpeper District Culpeper Residency	401,800
Staunton District Greenville Area Headquarters Lurey Area Headquarters	63,600 83,600
TOTAL OFFICE BUILDINGS AND ADDITIONS	1,462,900
NEW CONSTRUCTION: SHOP ADDITIONS	
Lynchburg District Amherst Residency	240,000
Fredericksburg District Stafford Area Headquarters Massaponax Area Headquarters	30,200 77,500
TOTAL SHOP ADDITIONS	375,500
NEW CONSTRUCTION: PAINT STORAGE BUILDINGS	
Richmond District Richmond District Lot	227,500
Fredericksburg District Tappahannock Area Headquarters	47,900
Culpeper District Culpeper District Lot	19,500
Staunton District Varona Area Headquarters Stephens City Area Headquarters Triangle Area Headquarters	57,300 35,800 35,800
TOTAL PAINT STORAGE BUILDINGS	423,800
CAPITAL OUTLAY RESERVE	102,450
TOTAL FROM TRANSPORTATION TRUST FUND	\$7,269,800

**CALCULATION OF FUNDS AVAILABLE FOR TRANSFER
FROM
HIGHWAY MAINTENANCE AND OPERATING FUND
TO
TRANSPORTATION TRUST FUND**

**CALCULATION OF FUNDS AVAILABLE FOR TRANSFER
RECOMMENDED ALLOCATION OF ESTIMATED REVENUES
FISCAL YEAR 1968 - 69**

	ALLOCATED 1967-68 -----	ESTIMATED 1968-69 -----	INCREASE (DECREASE) -----
HIGHWAY MAINTENANCE AND OPERATING FUND -----			
REVENUE AVAILABLE FOR ALLOCATION			
TOTAL STATE REVENUE SOURCES	\$734,711,000	\$662,907,400	\$127,396,600
TOTAL FEDERAL AID	336,965,000	389,785,000	52,820,000
TOTAL LOCAL REVENUE SOURCES	21,500,000	21,600,000	100,000
TOTAL REVENUE AVAILABLE FOR ALLOCATION	1,093,176,000	1,273,492,400	180,316,400
ALLOCATED FROM HIGHWAY MAINTENANCE AND OPERATING FUND			
FROM STATE REVENUE SOURCES	648,357,300	704,094,400	35,737,100
FROM FEDERAL AID	4,635,000	3,700,000	(935,000)
FROM LOCAL REVENUE SOURCES	0	0	0
TOTAL ALLOCATED FROM HIGHWAY MAINTENANCE AND OPERATING FUND	672,992,300	707,794,400	34,802,100
TRANSFERRED TO TRANSPORTATION TRUST FUND			
STATE REVENUE TRANSFERRED	64,353,700	158,013,200	91,659,500
FEDERAL AID TRANSFERRED	332,330,000	326,085,000	53,735,000
LOCAL REVENUE TRANSFERRED	21,300,000	21,600,000	100,000
TOTAL TRANSFERRED TO TRANSPORTATION TRUST FUND	942,013,700	845,698,200	915,514,500

**HIGHWAY CONSTRUCTION SUMMARY
TRANSPORTATION TRUST FUND**

**HIGHWAY CONSTRUCTION SUMMARY
RECOMMENDED ALLOCATION OF ESTIMATED REVENUES
FISCAL YEAR 1988 - 89**

TRANSPORTATION TRUST FUND -----	ALLOCATED 1987-88 -----	ESTIMATED 1988-89 -----	INCREASE (DECREASE) -----
INTERSTATE CONSTRUCTION			
Bristol District	63,410,000	63,260,000	(150,000)
Salem District	7,090,000	4,810,000	(2,280,000)
Lynchburg District	---	---	---
Richmond District	44,905,000	67,805,000	22,900,000
Suffolk District	127,767,000	139,548,000	11,781,000
Fredericksburg District	22,360,000	10,307,000	(12,053,000)
Culpeper District	152,000	63,000	(89,000)
Stanton District	5,720,000	5,735,000	15,000
Northern Virginia District	35,348,000	35,189,000	(159,000)
TOTAL INTERSTATE CONSTRUCTION	248,752,000	286,777,000	38,025,000
PRIMARY CONSTRUCTION			
Bristol District	27,864,000	33,863,000	7,263,000
Salem District	20,034,000	26,529,000	6,943,000
Lynchburg District	18,673,000	22,419,000	4,778,000
Richmond District	21,086,000	23,993,000	5,183,000
Suffolk District	13,853,000	16,632,000	3,796,000
Fredericksburg District	14,139,000	19,063,000	4,104,000
Culpeper District	14,757,000	17,732,000	4,830,000
Stanton District	15,098,000	18,266,000	3,905,000
Northern Virginia District	18,531,000	23,280,000	6,026,000
TOTAL PRIMARY CONSTRUCTION	164,033,000	199,797,000	44,946,000

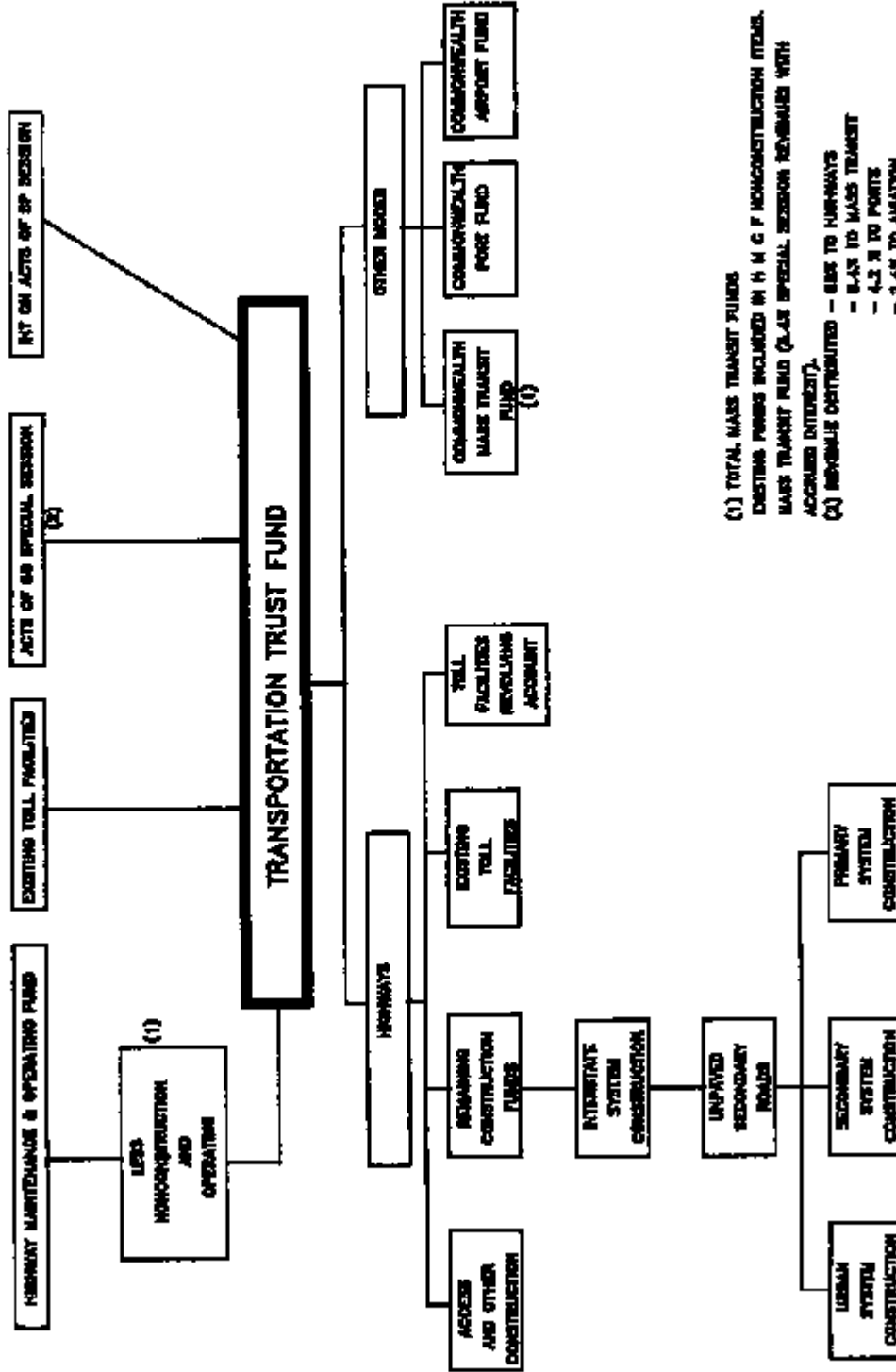
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HIGHWAY CONSTRUCTION SUMMARY
 RECOMMENDED ALLOCATION OF ESTIMATED REVENUES
 FISCAL YEAR 1968 - 69

TRANSPORTATION TRUST FUND (continued)	ALLOCATED 1967-68	ESTIMATED 1968-69	INCREASE (DECREASE)
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SECONDARY CONSTRUCTION			
Bristol District	\$19,207,285	23,173,351	83,966,046
Salem District	17,713,999	21,242,341	3,528,342
Lynchburg District	13,722,491	16,264,827	2,542,336
Richmond District	22,198,470	27,197,241	4,998,791
Suffolk District	9,071,838	11,318,877	2,247,039
Fredericksburg District	10,126,221	12,397,392	2,271,171
Culpeper District	10,818,820	13,096,968	2,178,048
Staunton District	13,298,452	16,213,600	2,915,148
Northern Virginia District	32,396,244	40,209,703	7,813,459
TOTAL SECONDARY CONSTRUCTION	148,853,900	181,114,300	32,260,400
URBAN CONSTRUCTION			
Bristol District	3,701,163	4,471,000	769,837
Salem District	12,511,786	15,035,000	2,523,214
Lynchburg District	6,606,572	9,141,000	2,534,428
Richmond District	16,679,977	19,400,000	2,720,023
Suffolk District	40,379,314	73,655,000	13,079,686
Fredericksburg District	1,002,286	1,206,000	203,714
Culpeper District	2,738,151	3,290,000	551,849
Staunton District	7,400,168	8,761,000	1,360,832
Northern Virginia District	11,806,703	14,889,000	3,082,297
TOTAL URBAN CONSTRUCTION	123,026,200	149,848,000	26,821,800

**COMMONWEALTH TRANSPORTATION
FUNDS DISTRIBUTION**

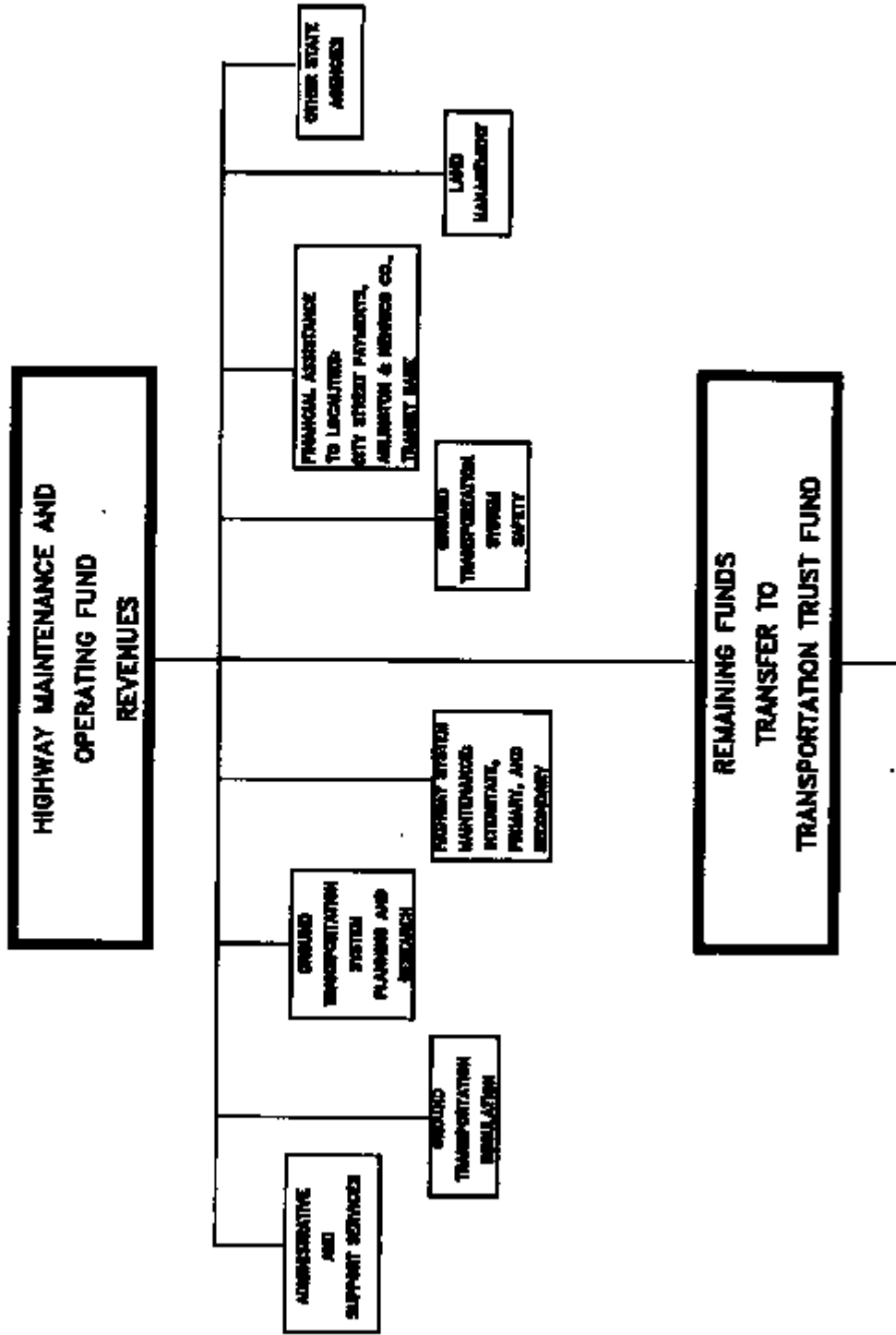
TRANSPORTATION TRUST FUND DISTRIBUTION FISCAL YEAR 1988 - 89



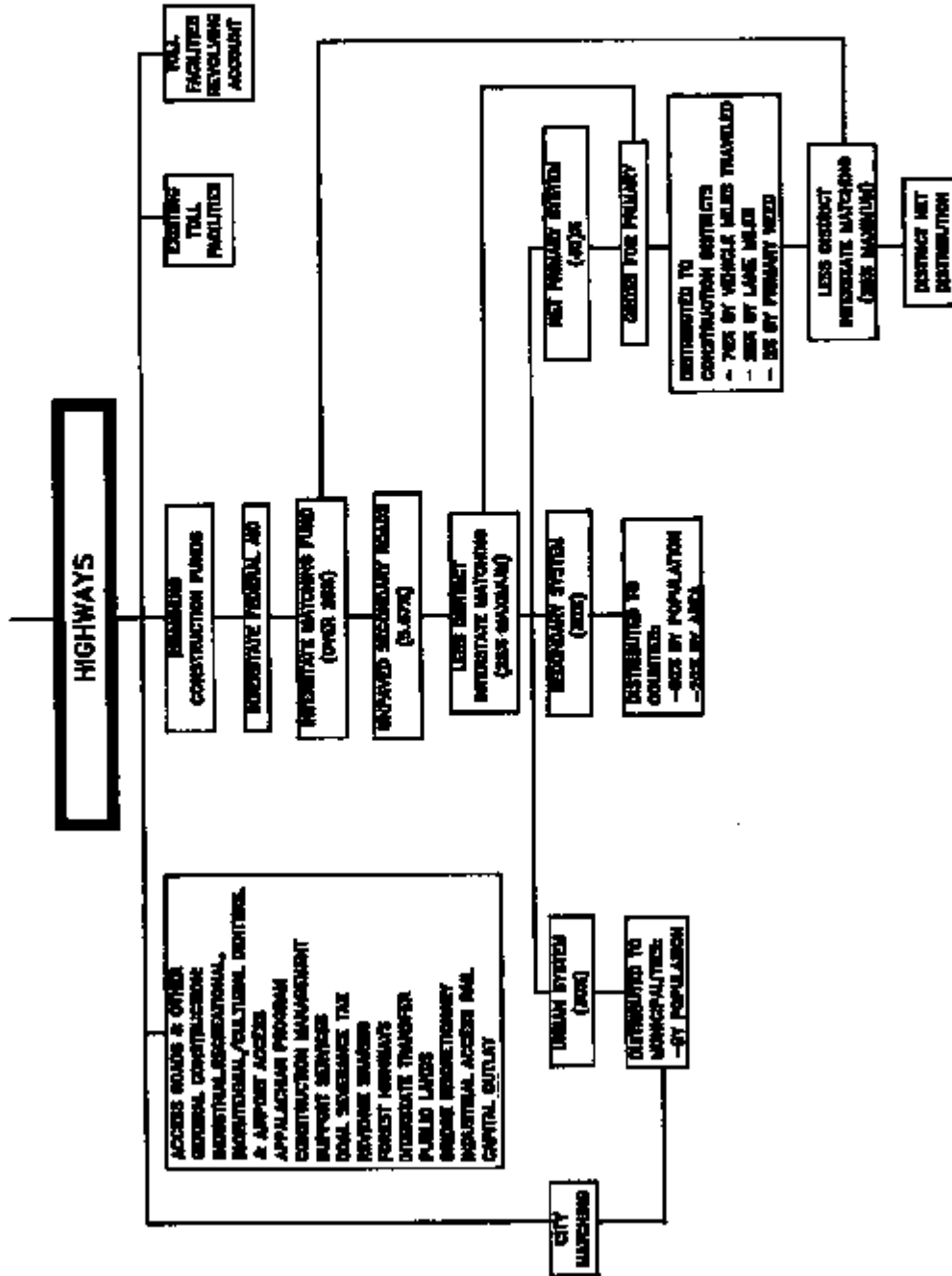
(1) TOTAL MASS TRANSIT FUNDS
EXISTING FUNDS INCLUDED IN H M C F MONORAIL CONSTRUCTION ITEMS.
MASS TRANSIT FUND (2.48 SPECIAL SESSION REVENUE WITH
ACCUMULATED INTEREST).

(2) REVENUE DISTRIBUTED -- 88% TO HIGHWAYS
-- 8.4% TO MASS TRANSIT
-- 4.2% TO PORTS
-- 2.48% TO AIRPORT

**HIGHWAY MAINTENANCE AND OPERATING
FUND DISTRIBUTION
FISCAL YEAR 1988 - 89**



**DISTRIBUTION OF HIGHWAY
TRANSPORTATION TRUST FUND REVENUES
FISCAL YEAR 1988 - 89**



FOOTNOTES

- 1/ The 1986 Regular Session of the General Assembly established the Critical Highway Fund (CHF), with an expiration date of June 30, 1988. A large portion of the revenue increase is the CHF revenue deposited in the Highway Maintenance and Operating Fund (HMO).
- 2/ The 1988 General Assembly Session authorized multi-year registration for motor vehicles through enactment of SB 407 (Chapter 706). The total revenue increase is estimated at \$16.3 million for both funds.
- 3/ The unallocated balance is the reconciled amount of the actual revenues received and expenditures made versus the estimated revenues and respective allocations for the previous fiscal year. This unallocated balance is from FY 87.
- 4/ The Interstate Construction allocation for FY 89 reflects the correct apportionment received by Virginia. The allocation for FY 88 reflects the reductions Virginia received upon passage of the Surface Transportation and Uniform Relocation Assistance Act of 1987.
- 5/ This program is no longer defined as a research program, but a maintenance operations function.
- 6/ Chapter 800, Part 3-1.01 L, of the 1988 General Assembly, requires this allocation of \$3.4 million for transfer to the State Treasury.
- 7/ The 1988 General Assembly amended Section 33.1-221.1 to include Bicentennial and Cultural Access Roads. Item number 639 in Chapter 800 provides for this amount.
- 8/ Includes \$1.5 million transfer to the State Treasurer for the Workman's Compensation escrow account required in Chapter 800, Part 3-1.01 J, of the 1988 General Assembly.
- 9/ Chapter 800, Part 3-1.01 A, of the 1988 General Assembly requires indirect cost payments for services performed by other agencies. The figures are calculated upon the percentage of revenue each program comprises of the Commonwealth Transportation Funds.

