

## A G E N D A

### MEETING OF THE COMMONWEALTH TRANSPORTATION BOARD

1401 E. Broad Street  
Richmond, Virginia  
May 21, 1998  
10:00 a.m.

1. Public Comment
2. Action on Additions, Abandonments or Other Changes in the Secondary System from April 1, 1998 through April 30, 1998
3. Action on Discontinuances in the Secondary System: Fairfax and Southampton Counties
4. Action on Changes in the Primary System: Prince William County
5. Action on City Street Mileage
6. Conveyances: Route 652 - Louisa County
7. Action on Bids Received April 28, 1998
8. Consultant Agreement: Three year Survey/Photogrammetry Contract  
(A) Lynchburg District  
Provide professional surveying services for all types of surveying, including photogrammetry and aerial photography  
Woolpert LLP
- Consultant Agreement: Three year Survey/Photogrammetry Contract  
(B) Northern Virginia District - Area 2  
(Fairfax and Arlington Counties and the Cities of Alexandria, Falls Church and Fairfax)  
Provide professional surveying services for all types of surveying, including photogrammetry and aerial photography  
Bengtson, DeBell & Elkin, Ltd.

Consultant Agreement: Smart Highway (SMRT) - Montgomery County  
(C) Proj. SMRT-060-101,B604,B605,B607,B608,  
B609,B610,B617  
Provide engineering services for preparing  
design plans, reviewing shop drawings and  
provide geotechnical field, laboratory  
and engineering analytical services  
TAMS Consultants, Inc.

Consultant Agreement: Fairfax County Parkway - Fairfax County  
(D) Proj. R000-029-249,PE103,B688  
  
Route 218 - Stafford County  
Proj. 0218-089-V05,PE103,B601  
  
Route 601 - Roanoke County  
Proj. 0601-080-233,B677  
  
Provide services for bridge design, shop  
drawing review and consultation during  
construction  
T. Y. Lin International

Consultant Agreement: Route 5 (East Main Street) - City of  
(E) Richmond  
Proj. 0005-127-102,PE101,R201,C501,B601  
Provide services for roadway widening,  
bridge design, surveying and geotechnical  
services  
Moffatt and Nichol Engineers

Consultant Agreement: Route 11 - City of Radford/Pulaski County  
(F) Proj. 0011-077-107,PE102,R201,C501,B601  
Provide services for bridge and roadway  
design  
  
Route 11 - Town of Abingdon  
Proj. 0011-140-104,PE101,B604  
Provide services for bridge design  
  
Hayes, Seay, Mattern & Mattern

Consultant Agreement: Route 147 (Huguenot Memorial Bridge) - City  
(G) of Richmond  
Proj. 0147-043-103,PE101  
Provide engineering services for a  
feasibility study - Phase I  
Ammann & Whitney Consulting Engineers, P.C.

9. Memorandum of Agreement: Route 58 (Blue Ridge Parkway) - Patrick County  
Memorandum of Agreement between VDOT, National Park Service of the Department of the Interior and the Eastern Federal Lands Highway Division of the Federal Highway Administration Agreement for the design of a grade separation structure carrying the Blue Ridge Parkway over relocated U.S. Route 58
10. Location: Independence Bypass - Route 58 - Grayson County  
Existing Route 58 Improvements  
Proj. 0058-038-112, PE101, RW201, C501  
Fr: Bridle Creek  
To: 0.1 mi. west of Route 703  
Independence Bypass (new location)  
Proj. 0058-038-E14, PE101, RW201, C501  
Fr: 0.1 mi. west of Route 703  
To: 0.80 mi. west of Route 274
11. Design: Pinners Point Interchange - City of Portsmouth  
Proj. 0164-124-F04, PE101, RW201, C501, B638 thru B646  
Fr: 0.25 mi. west of the east end of the West Norfolk Bridge  
To: West end of Midtown Tunnel  
Design: Route 58 (Danville Bypass) - Pittsylvania County  
Proj. 0058-071-E15, PE101, RW201, C501  
Fr: Int. of existing Route 58  
To: Int. of existing Route 29/265
12. Location & Design: Route 28 (Catlett Road) - Fauquier County  
Proj. 0028-030-111, PE101, RW201, C501  
Fr: 0.75 mi. west of intersection Route 610 (Midland)  
To: 0.45 Mi. east of intersection Route 649  
Location & Design: Frederick County  
Proj. 6037-034-103, PE101, RW201, C501  
Route 37 and Route 11 interchange modifications (North of Winchester)  
Location & Design: Route 58 - Washington County  
Proj. 0058-095-110, PE101, RW201, C501  
Fr: 0.078 mi. east of intersection Route 633 North  
To: 0.076 mi. west of intersection Route 633 South

Location Route 91 - Washington County  
& Design: Proj. 0091-095-102, PE103, RW203, C504, B605  
Fr: 0.14 mi. south int. McGee Lane (Route 734)  
To: Intersectin with Lee Highway (Route 11)

Location Route I-95 and Route 234 Interchange Modification  
& Design: Proj. 0095-076-F20, PE101, RW201, C501, B650  
Fr: 0.59 mi. south of Route 234  
To: 0.60 mi. north of Route 234

Location Route 623 (Town Fork Road) - Campbell County  
& Design: Proj. 0623-015-271, M501, B643  
Fr: 0.42 mi. north int. Route 625  
To: 0.06 mi. south int. Route 625

Location Route 623 (Old Mill Road) - Fairfax County  
& Design: Proj. 0623-029-330, C501, B624  
Fr: 0.04 mi. east of intersection of Black Alder Drive  
(Route 6988)  
To: 0.10 mi. west of intersection of Lurken Lane  
(Route 624) in the Woodlawn area of Fairfax Co.

Location Route 643 (Lee Davis Road) and Route 627 (Pole Green  
& Design: Road) - Hanover County  
Proj. 0643-042-289, M501  
Fr: 0.10 mi. Route 643  
To: 0.17 mi. Route 627

Location Route 656 (Greenwood Road) - Frederick County  
& Design: Proj. 0656-034-118, C502, D623, B622  
Fr: 0.04 mi. north int. Route 657 (Senseny Road)  
To: 0.19 mi. north int. Route 659 (Valley Mill Road)

Location Route 703 (Shreve Road) - Fairfax County  
& Design: Proj. 0703-029-331, M501  
Fr: 0.11 mi. west of Route 2789 (Pinecastle Road)  
To: 0.03 mi. east of Route 2790 (Chestnut Street)

13. Industrial Access: Northampton County  
Proj. 1117-182-162, M501  
Port of Cape Charles Sustainable Technologies  
Industrial Park

Industrial Access: Chesterfield County  
Proj. 0932-020-305, M501  
Ashton Creek Business Center

14. Rail Industrial Access: Culpeper County  
Cedar Mountain Stone Corporation

15. Through Truck Restriction: Albemarle County  
Route 631  
  
Through Truck Restriction: Pulaski County  
Routes 683, 1021 and 611
16. Hampton Roads HOV System
17. Department of Rail and Public Transportation's Tentative  
FY 1998-99 Annual Budget
18. Department of Transportation's Tentative FY 1998-99 Annual Budget
19. FY 1998-99 Tentative Allocations and Six-Year Improvement  
Program (1998-99 - 2003-2004)
20. New Business
21. Adjourn

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Addition to Item 7: Bids received March 10 and April 7, 1998

MINUTES  
OF  
MEETING OF THE COMMONWEALTH TRANSPORTATION BOARD

1401 E. Broad Street  
Richmond, Virginia  
May 21, 1998  
10:00 a.m.

The monthly meeting of the Commonwealth Transportation Board was held in the Board Room of the Department of Transportation in Richmond, Virginia, on May 21, 1998. The Chair, Shirley J. Ybarra, presided.

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Present: Messrs. Gehr, Byrd, Cogbill, Grubb, Martin, Myers, Neale, Newcomb, Prettyman, Porter, Rich, Roudabush and White and Mrs. Lionberger.

Absent: Mr. Lee

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Item 2:

Moved by Mr. Neale, seconded by Mr. Grubb, that the Board approve Additions, Abandonments or Other Changes in the Secondary System from April 1, 1998 through April 30, 1998, as shown on attached sheets numbered 1 A through 1 H.

Motion carried.

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Item 3:

Moved by Mr. Rich, seconded by Mr. Neale, that

WHEREAS, by proper resolution, the Boards of Supervisors of Fairfax and Southampton Counties have requested that certain roads which no longer serve as public necessities be discontinued as part of the Secondary System of State Highways.

REPORT TO  
THE COMMONWEALTH TRANSPORTATION BOARD  
MEETING OF  
MAY 21, 1998

SUMMARY OF CHANGES TO THE SECONDARY SYSTEM OF STATE HIGHWAYS  
EFFECTIVE DURING  
APRIL 1998

**Table of Mileage Changes by District and Type of Change**

<b>District</b>	<b>Addition</b>	<b>Abandonment</b>	<b>District Total</b>
<b>Bristol</b>	1.34	-0.04	1.30
<b>Culpeper</b>	1.54	-0.25	1.29
<b>Fredericksburg</b>	4.02	-0.67	3.35
<b>Lynchburg</b>	0.07	-0.08	-0.01
<b>Northern Virginia</b>	3.71	-0.64	2.87
<b>Richmond</b>	1.80	0.00	1.80
<b>Salem</b>	0.61	0.00	0.61
<b>Staunton</b>	2.60	0.00	2.60
<b>Suffolk</b>	1.63	0.00	1.63
<b>Statewide Total:</b>	<b>17.32</b>	<b>-1.68</b>	<b>15.44</b>

The following reports, for additions and abandonments affecting the Secondary System of State Highways, are submitted for approval by the Commonwealth Transportation Board.

Pertinent data relating to these reports are posted in the Central File Room of the Virginia Department of Transportation, 1401 East Broad Street, Richmond, Virginia 23219.

**Report to the Commonwealth Transportation Board  
Abandonments and Additions to the Secondary System of State Highways**

07-May-98

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System Change	Project/Subdivision	Street Name	Route	Dir.	From	To	Length Miles	Date BOS Resolution	Effective
<b>Abandonment:</b>									
Addition	Town of Belle Haven - Rue's Wharf	Eastfield Drive	T-2028	W/E	Route T-2026	Net Mileage Change Reported 0.16 Mile East Route T-2026	0.16	2/3/98	4/16/98
Addition	Town of Belle Haven - Rue's Wharf	Northfield Drive	T-2026	SN	Route 178	Route T-2027	0.11	2/3/98	4/16/98
Addition	Town of Belle Haven - Rue's Wharf	Woodenfield Drive	T-2027	W/E	0.11 Mile West Route T-2027	Route T-2027	0.11	2/3/98	4/16/98
<b>Alterations:</b>									
Addition	Southern Hills	Southern Hills Court	1139	SN	Route 1128	Net Mileage Change Reported 0.27 Mile Northeast Route 1128	0.27	2/4/98	4/7/98
Addition	Southern Hills	Southern Hills Drive	1128	SN	0.57 Mile South Route 712	Route 712	0.57	2/4/98	4/7/98
<b>Appropriations:</b>									
Abandonment	Appomattox County Middle School	Appomattox County Middle School Access Road	9020	SN	0.08 Mile Southwest Route 460 Bus	Net Mileage Change Reported Route 460 Bus	-0.08	4/6/98	4/17/98
Addition	Appomattox County Middle School	Appomattox County Middle School Access Road	9020	SN	0.07 Mile Southwest Route 460 Bus	Route 460 Bus	0.07	4/6/98	4/17/98
<b>Resignations:</b>									
Addition	1080-007-376, N501 - Rev Star Rur Add - Blackburn	Street Section 1	1080	SN	0.25 Mile Southwest Route 254	Net Mileage Change Reported Route 254	0.25	9/25/96	4/17/98
Addition	1080-007-376, N501 - Rev Star Rur Add - Blackburn	Street Section 2	1085	W/E	Route 1086	Route 1080	0.18	9/25/96	4/17/98
Addition	1080-007-376, N501 - Rev Star Rur Add - Blackburn	Street Section 3	1086	SN	Route 1085	Route 1084	0.06	9/25/96	4/17/98
Addition	1080-007-376, N501 - Rev Star Rur Add - Blackburn	Street Section 4	1084	W/E	Route 1086	Route 1080	0.18	9/25/96	4/17/98



**Report to the Commonwealth Transportation Board  
Abandonments and Additions to the Secondary System of State Highways**

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System Change	Project/Subdivision	Street Name	Route	Dir.	From	To	Length Miles	Date BOS Resolution	Effective
Addition	1080-007-376, N501 - Rev Shar Run Add - Blackburn	Sheet Section 5	1083	WE	Route 1082	Route 1080	0.18	9/25/96	4/17/98
Addition	1080-007-376, N501 - Rev Shar Run Add - Blackburn	Sheet Section 6	1081	SN	Route 1080	Route 214	0.13	9/25/96	4/17/98
Addition	1080-007-376, N501 - Rev Shar Run Add - Blackburn	Sheet Section 7	1082	SN	Route 1083	Route 254	0.14	9/25/96	4/17/98
Addition	Forest Springs Estates, Section 16	Geocia Lane	1539	SN	0.40 Mile South Route 1543	0.03 Mile South Route 1543	0.37	2/11/98	4/13/98
Addition	Forest Springs Estates, Section 16	Cherokee Court	1532	SN	0.12 Mile South Route 1551	Route 1951	0.12	2/11/98	4/13/98
Addition	Forest Springs Estates, Section 16	Popocon Drive	1551	WE	0.12 Mile Southwest Route 1539	Route 1539	0.12	2/11/98	4/13/98
Addition	Forest Springs Estates, Section 16	Tanawast Court	1544	WE	0.07 Mile West Route 1539	Route 1539	0.07	2/11/98	4/13/98
<b>Belleville</b>									
Addition	Somersby, Sections 1,2	Hornstead Circle	1149	SN	Route 1147	Net Mileage Change Registered	0.61		
Addition	Somersby, Sections 1,2	Nons Valley Drive	1148	SN	Route 1146	0.89 Mile Northeast Route 1147	0.09	12/16/97	4/10/98
Addition	Somersby, Sections 1,2	Old Barn Road	1147	WE	Route 1145	Route 1147	0.25	12/16/97	4/10/98
Addition	Somersby, Sections 1,2	Yorktown Road	1146	WE	Route 1145	Route 1148	0.17	12/16/97	4/10/98
<b>Chichester</b>									
Addition	Brentwood, Section C	Belfield Circle	3656	SN	0.13 Mile Southwest Route 1845	Net Mileage Change Registered Route 1845	1.66		
Addition	Brentwood, Section C	Belfield Terrace	3657	SN	Route 1845	0.14 Mile Northeast Route 1845	0.14	1/14/98	4/9/98
Addition	Deer Run, Section 2	Buck Run Drive	4713	WB	0.02 Mile Northeast Route 4914	0.05 Mile West Route 4716	0.22	6/27/90	4/10/98
Addition	Deer Run, Section 2	Velvet Antler Circle	4769	WE	Route 4702	0.03 Mile East Route 4702	0.03	6/27/90	4/10/98
Addition	Deer Run, Section 2	Velvet Antler Court	4766	SN	0.10 Mile Southeast Route 4702	Route 4702	0.10	6/27/90	4/10/98
Addition	Deer Run, Section 2	Velvet Antler Drive	4702	WE	0.01 Mile South Route 4701	0.02 Mile South Route 4706	0.70	6/27/90	4/10/98

**Report to the Commonwealth Transportation Board  
Abandonments and Additions to the Secondary System of State Highways**

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System Change	Project/Subdivision	Street Name	Route	Dir.	From	To	Length Miles	Date Resolutions	Effective
Addition	Deer Run, Section 2	Velvet Antler Run	4767	WE	0.09 Mile West Route 4702	Route 4702	0.09	6/27/98	4/10/98
Addition	Deer Run, Section 2	Velvet Antler Trail	4768	SN	0.08 Mile Southwest Route 4702	Route 4702	0.08	6/27/98	4/10/98
Addition	Deer Run, Section 2	Velvet Antler Way	4704	SN	Route 4702	0.02 Mile Northwest Route 4702	0.02	6/27/98	4/10/98
Addition	Millcrest, Section 4	Roland View Court	3779	WE	0.08 Mile West Route 3455	Route 3455	0.08	7/22/92	4/24/98
Addition	Millcrest, Section 4	Roland View Terrace	3778	WE	0.07 Mile West Route 3455	Route 3455	0.07	7/22/92	4/24/98
<b>City of Suffolk</b>									
Addition	Burbage Acres	Abscheen Place	2192	SN	0.05 Mile South Route 2191	Net Mileage Change Reported 0.08 Mile North Route 2191	1.07		
Addition	Burbage Acres	Burbage Acres Drive	2185	SN	Route 623	0.40 Mile Northwest Route 623	0.40	3/18/98	4/29/98
Addition	Burbage Acres	Dover Drive	2191	WE	Route 2185	Route 2192	0.05	3/18/98	4/29/98
Addition	Burbage Acres	Killbourne Way	2190	SN	Route 2189	0.07 Mile North Route 2189	0.07	3/18/98	4/29/98
Addition	Burbage Acres	Lowley Court	2186	SN	Route 2185	0.05 Mile North Route 2185	0.05	3/18/98	4/29/98
Addition	Burbage Acres	Osney Court	2193	WE	Route 2185	0.04 Mile Northeast Route 2185	0.04	3/18/98	4/29/98
Addition	Burbage Acres	Sheffield Court North	2187	SN	Route 2185	0.06 Mile Northeast Route 2185	0.06	3/18/98	4/29/98
Addition	Burbage Acres	Sheffield Court South	2186	SN	0.06 Mile Southwest Route 2185	Route 2185	0.06	3/18/98	4/29/98
Addition	Burbage Acres	Windrope Drive	2189	WE	0.21 Mile Southwest Route 2185	Route 2185	0.21	3/18/98	4/29/98
<b>Fairfax</b>									
Addition	0645-029-278/233, C501 - Sgms A-O, P,P-Q-M,M-N	Burke Lake Road	645	SN	Defined In Project Sketch	Net Mileage Change Reported Defined In Project Sketch	2.10		
Addition	Great Falls Hunt, Section 2	Amanda Drive	8718	SN	Route 7	0.36 Mile North Route 7	0.36	7/8/96	4/28/98
Addition	Great Falls Hunt, Section 2	Kettle Pond Lane	8719	WE	0.08 Mile Northwest Route 8718	0.08 Mile East Route 8718	0.14	3/30/98	4/28/98

**Report to the Commonwealth Transportation Board  
Abandonments and Additions to the Secondary System of State Highways**

System Change	Project/Subdivision	Street Name	Route	Dir.	From	To	Length Miles	Date BOS Resolution	Effective
Addition	Oakton Woods Estates	Alliwell's Court	7738	WB	0.07 Mile Southwest Route 7737	0.06 Mile Northeast Route 7737	0.13	3/20/98	4/28/98
Addition	Oakton Woods Estates	South Erin Drive	7737	SN	Route 663	Route 7738	0.24	3/30/98	4/28/98
Addition	Raceway Farms, Section 5	Tiddle Way	7643	SN	0.06 Mile Northeast Route 7641	0.14 Mile Northeast Route 7641	0.08	3/30/98	4/27/98
<b>Fauquier</b>						Net Mileage Change Reported	0.70		
Addition	Buckland Oaks	Cotswold Way	1052	SN	0.46 Mile Southeast Route 694	Route 694	0.46	4/7/98	4/30/98
Addition	Buckland Oaks	Hunt Ridge Court	1059	SN	Route 1052	0.04 Mile Northeast Route 1052	0.04	4/7/98	4/30/98
Addition	Buckland Oaks	Lower Mill Court	1056	WE	Route 1052	0.09 Mile Northeast Route 1052	0.09	4/7/98	4/30/98
Addition	Buckland Oaks	Pondview Lane	1053	SN	Route 1052	0.06 Mile Northeast Route 1052	0.06	4/7/98	4/30/98
Addition	Buckland Oaks	White Oak Lane	1054	SN	0.05 Mile Southwest Route 1052	Route 1052	0.05	4/7/98	4/30/98
<b>Fitzgerald</b>						Net Mileage Change Reported	-0.25		
Abandonment	None	None	655	SN	1.30 Miles Southwest Route 656	1.05 Miles Southeast Route 656	-0.25	3/18/98	4/14/98
<b>Frederick</b>						Net Mileage Change Reported	0.23		
Addition	Wentside Station, Section 2	Collin Court	1346	WE	0.05 Mile Southwest Route 1342	0.02 Mile Northeast Route 1342	0.10	11/12/97	4/14/98
Addition	Wentside Station, Section 2	Collin Drive	1342	WE	Route 1346	Route 1304	0.06	11/12/97	4/14/98
Addition	Wentside Station, Section 2	Weyland Drive	1304	SN	0.08 Mile North Route 1307	0.10 Mile Northeast Route 1307	0.07	11/12/97	4/14/98
<b>Gloucester</b>						Net Mileage Change Reported	0.14		
Addition	Toddlebury Creek Estates	Choister Drive	1412	WE	Route 680	0.14 Mile Northeast Route 680	0.14	3/17/98	4/15/98
<b>Harrover</b>						Net Mileage Change Reported	0.14		
Addition	Dawblers Run, Section C	Latta Serral Drive	1638	WE	0.35 Mile Northwest Route 1639	0.21 Mile Northwest Route 1639	0.14	3/25/98	4/23/98
<b>Lee</b>						Net Mileage Change Reported	0.69		
Abandonment	None	None	669	WE	0.11 Mile Northeast Route 600	0.15 Mile Northeast Route 600	-0.04	1/16/98	4/9/98

**Report to the Commonwealth Transportation Board  
Abandonments and Additions to the Secondary System of State Highways**

System Change	Project/Subdivision	Street Name	Route	Dir.	From	To	Length		Date BOS Resolution	Effective
							Miles	Restoration		
Addition	0058-052-E15, CS01 - Segment 3	None	912	WE	Defined in Project Sketch	Defined in Project Sketch	0.09		2/20/98	4/9/98
Addition	0058-052-E15, CS01 - Segments 7, 8, 9	None	912	SN	Defined in Project Sketch	Defined in Project Sketch	0.14		2/20/98	4/9/98
Addition	Fincastle Heights	None	932	WE	0.23 Mile Southwest Route 931	Route 931	0.23		3/20/98	4/30/98
<b>Loudoun</b> Abandonment	Hay Road, Phase 1	Hay Road	642	WE	0.39 Mile East Route 1905	Net Mileage Change Reported 0.41 Mile West Route 641	0.61			
Addition	Cascades, Section 3C	Bank Way	1662	SN	Route 1664	Route 1661	0.12		5/21/97	4/16/98
Addition	Cascades, Section 3C	League Court	1663	WB	Route 1662	0.10 Mile Northeast Route 1662	0.10		5/21/97	4/16/98
Addition	Cascades, Section 3C	Waterbeach Place	1664	WE	Route 1662	0.04 Mile Northeast Route 1662	0.04		5/21/97	4/16/98
Addition	Hay Road, Phase 1	Hay Road	642	WE	0.39 Mile East Route 1905	0.41 Mile West Route 641	0.84		2/4/98	4/30/98
Addition	Potomac Lakes, Section 10-A	Parkside Circle	1810	SN	Route 1811	Route 637	0.10		2/18/98	4/14/98
Addition	Potomac Lakes, Section 10-A	Trailwood Place	1811	WE	0.16 Mile Southwest Route 1810	Route 1810	0.16		2/18/98	4/14/98
Addition	Potomac Lakes, Section 21	Logan Way	1797	WE	Route 1796	0.09 Mile East Route 1796	0.09		7/30/97	4/14/98
<b>Montgomery</b> Addition	Powhatan Meadows	Frazier Court	1364	WE	Route 1363	Net Mileage Change Reported 0.08 Mile Southeast Route 1363	1.15			
Addition	Powhatan Meadows	Mission Lane	1363	SN	0.15 Mile Southwest Route 1304	Route 1304	0.08		3/3/98	4/8/98
Addition	River Run, Section 6	Staggins Creek Trail	1037	WE	0.92 Miles Northwest Route 1035	Route 1035	0.15		3/3/98	4/8/98
<b>Northampton</b> Addition	Harbour Pointe, Sections 1, 4	Beach Point Drive	1235	SN	Route 740	Net Mileage Change Reported 0.17 Mile Northwest Route 740	0.36			
Addition	Harbour Pointe, Sections 1, 4	Blue Heron Court	1234	WE	Route 1233	0.09 Mile Southeast Route 1233	0.17		2/12/98	4/1/98
Addition	Harbour Pointe, Sections 1, 4	Blue Heron Drive	1233	SN	0.10 Miles Southwest Route 1229	Route 1229	0.09		2/12/98	4/1/98

**Report to the Commonwealth Transportation Board  
Abandonments and Additions to the Secondary System of State Highways**

07-May-98  
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System Change	Project/Subdivision	Street Name	Route	Dir.	From	To	Length Miles	Date BOAS Resolution	Effective
<b>Princeton</b>									
Addition	Crossroads Village	Legend Drive	1737	WE	0.16 Mile Northwest Route 676	Route 676	0.16	10/7/97	4/27/98
<b>Richmond</b>									
Abandonment	0630-079-127, C501 - Segments 2 (C-G), 3 (E- D)	None	630	SN	Defined in Project Sketch	Defined in Project Sketch	0.10	3/12/98	4/7/98
Addition	0630-079-127, C501 - Segment 7 (B-G)	None	709	WE	Defined in Project Sketch	Defined in Project Sketch	0.02	3/12/98	4/7/98
Addition	0630-079-127, C501 - Segments 4(A-B), 5(C-B), 6(B-D)	None	630	SN	Defined in Project Sketch	Defined in Project Sketch	0.69	3/12/98	4/7/98
<b>Rockingham</b>									
Addition	Broadway High School	Broadway High School Access Road	9383	WB	Route 1421 West	Route 1421 East Via Loop	0.57	1/14/98	4/13/98
Addition	Highland Park, Section 1	Traveler Road	1031	WB	0.15 Mile West Route 1030	0.18 Mile Southeast Route 1030	0.33	9/24/97	4/8/98
Addition	Highland Park, Section 3	Alex Lane	1032	WB	Route 1031	0.02 Mile Northeast Route 1031	0.02	9/24/97	4/8/98
Addition	Highland Park, Section 3	Road 1	1033	WB	Route 1031	0.04 Mile East Route 1031	0.04	9/24/97	4/8/98
<b>Rockwell</b>									
Addition	Frank Ernie	None	856	WE	Route 858	0.15 Mile East Route 858	0.15	2/5/98	4/16/98
Addition	Jim Frank Taylor	None	878	WE	Route 873	0.12 Mile East Route 873	0.11	3/2/98	4/16/98
Addition	Jim Frank Taylor	None	873	SN	0.45 Mile North Route 19	Route 878	0.34	3/2/98	4/16/98
Addition	Wallace Mamer, Section 2	None	793	WB	0.26 Mile Northwest Route 645	0.28 Mile Northwest Route 645	0.28	3/2/98	4/16/98
<b>Smythampton</b>									
Addition	605B-087-109, C301 - Segment 2	None	676	WE	0.26 Mile East ESM	Route 714	0.18	3/23/98	4/17/98
<b>Spartanburg</b>									
Abandonment	0620-088-241, M501 - Segment 1	Food Road	616	WB	Defined in Project Sketch	Defined in Project Sketch	0.62	4/14/98	4/30/98

**Report to the Commonwealth Transportation Board  
Abandonments and Additions to the Secondary System of State Highways**

07-May-98

7

System Change	Project/Subdivision	Street Name	Route	Dir.	From	To	Length Miles	Date BOS Resolution	Effective
Addition	0620-088-241, N501 - Segment 2	Ford Road	616	WE	Defined in Project Stretch	Defined in Project Stretch	0.05	4/14/98	4/30/98
Addition	Smoketree, Sections 1,2	Arbor Oaks Drive	1911	SN	Route 1916	Route 1910	0.16	12/9/97	4/6/98
Addition	Smoketree, Sections 1,2	Cedar Crest Drive	1912	WE	Route 1910	0.09 Mile East Route 1910	0.09	12/9/97	4/6/98
Addition	Smoketree, Sections 1,2	Woodland View Drive	1916	SN	Route 1913	Route 1912	0.38	12/9/97	4/6/98
<b>Winnonahland</b>									
Addition	1328-096-164, N501 - Rev Shar Rur Add - Pleacid Bay	Forest Grove Road North	1328	SN	Route 1312	Route 1315	0.62	3/9/98	4/20/98
Addition	1328-096-164, N501 - Rev Shar Rur Add - Pleacid Bay	Forest Grove Road South	1328	SN	0.36 Mile South Route 1312	Route 1312	0.36	3/9/98	4/20/98

Net Mileage Change Reported: 0.38

5-21-98

NOW, THEREFORE, BE IT RESOLVED that pursuant to Section 33.1-150 of the Code of Virginia, as amended, the Commonwealth Transportation Board finds the following segments of roads are not required for public convenience and are hereby discontinued as part of the Secondary System of State Highways.

NORTHERN VIRGINIA DISTRICT

Fairfax County - Route 645  
Project: 0645-029-278, C501 - Segment G-H - Old Burke  
Lake Road  
0.05 Mi.

SUFFOLK DISTRICT

Southampton County - Route 676  
Project: 6058-087-109, C501 - Segment 1  
0.11 Mi.

TOTAL MILEAGE - 0.16 Mi.

Motion carried.

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Item 4:

Moved by Mr. Rich, seconded by Mr. White, that

WHEREAS, the Board of Supervisors of Prince William County and the Town Council of Occoquan did adopt resolutions by which the Commonwealth Transportation Board was petitioned and requested to transfer Route 253 (Occoquan Road) in Prince William County from the Primary System of Highways to the Secondary System; and

WHEREAS, based on the evaluation of this request, the Department's staff has determined that this road could best be administered as a part of the Secondary System of Highways; and

WHEREAS, the requirements of Section 33.1-35 of the Code of Virginia of 1950, as amended, have been complied with.

5-21-98

NOW, THEREFORE, BE IT RESOLVED that pursuant to Section 33.1-35 of the Code of Virginia of 1950, as amended, 1.93 miles of Route 253, as shown on the plat dated March 11, 1998, be transferred from the Primary System to the Secondary System of Highways.

Motion carried.

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Item 5:

Moved by Mr. Neale, seconded by Mr. Rich, that

WHEREAS, the Commonwealth Transportation Board is authorized under Section 33.1-41.1 of the Code of Virginia, as amended, to approve payments to cities and certain towns for street maintenance, construction and reconstruction purposes; and

WHEREAS, certain Principal-Minor Arterial Roads, Collector Roads and Local Streets within the corporate limits of the Town of Altavista are eligible for such payment; and

WHEREAS, under the authority of Section 33.1-41.1, request is made by the Town of Altavista for street payments on Collector Roads meeting the required criteria.

NOW, THEREFORE, BE IT RESOLVED that the road mileage eligible for quarterly payments to the Town of Altavista for Collector Roads be increased by 0.27 centerline mile. This increase is a result of additions of Collector Roads as described on tabulation sheet numbered 1 through 1 for the Town of Altavista as functionally classified by the Transportation Planning Division dated April 7, 1998.

The tabulation sheet is on file in the Department's Urban Division.

The Collector Road additions totaling 0.27 mile increase the total mileage to 4.84 centerline miles of approved roads subject to street payments effective for payment beginning July 1, 1998.

Motion carried.

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5-21-98

Moved by Mr. Neale, seconded by Mr. Rich, that

WHEREAS, the Commonwealth Transportation Board is authorized under Section 33.1-41.1 of the Code of Virginia, as amended, to approve payments to cities and certain towns for street maintenance, construction and reconstruction purposes; and

WHEREAS, certain Principal-Minor Arterial Roads, Collector Roads and Local Streets within the corporate limits of the Town of Bridgewater are eligible for such payment; and

WHEREAS, under the authority of Section 33.1-41.1, request is made by the Town of Bridgewater for street payments on Local Streets meeting the required criteria.

NOW, THEREFORE, BE IT RESOLVED that the street mileage eligible for quarterly payments to the Town of Bridgewater for Local Streets be increased by 1.33 centerline miles. This increase is a result of additions of Local Streets as described on tabulation sheets numbered 1 through 2 for the Town of Bridgewater as functionally classified by the Transportation Planning Division dated April 3, 1998.

The tabulation sheets are on file in the Department's Urban Division.

The Local Street additions totaling 1.33 miles increase the total mileage to 17.26 centerline miles of approved streets subject to street payments effective for payment beginning July 1, 1998.

Motion carried.

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Moved by Mr. Neale, seconded by Mr. Rich, that

WHEREAS, the Commonwealth Transportation Board is authorized under Section 33.1-41.1 of the Code of Virginia, as amended, to approve payments to cities and certain towns for street maintenance, construction and reconstruction purposes; and

WHEREAS, certain Principal-Minor Arterial Roads, Collector Roads and Local Streets within the corporate limits of the City of Bristol are eligible for such payment; and

5-21-98

WHEREAS, under the authority of Section 33.1-41.1, request is made by the City of Bristol for street payments on Local Streets meeting the required criteria.

NOW, THEREFORE, BE IT RESOLVED that the street mileage eligible for quarterly payments to the City of Bristol for Local Streets be increased by 0.10 centerline mile. This increase is a result of additions of Local Streets as described on tabulation sheet numbered 1 through 1 for the City of Bristol as functionally classified by the Transportation Planning Division dated January 22, 1998.

The tabulation sheet is on file in the Department's Urban Division.

The Local Street additions totaling 0.10 mile increase the total mileage to 83.82 centerline miles of approved streets subject to street payments effective for payment beginning July 1, 1998.

Motion carried.

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Moved by Mr. Neale, seconded by Mr. Rich, that

WHEREAS, the Commonwealth Transportation Board is authorized under Section 33.1-41.1 of the Code of Virginia, as amended to approve payments to cities and certain towns for street maintenance, construction and reconstruction purposes; and

WHEREAS, certain Principal-Minor Arterial Roads, Collector Roads and Local Streets within the corporate limits of the City of Danville are eligible for such payment; and

WHEREAS, under the authority of Section 33.1-41.1, request is made by the City of Danville for street payments on Local Streets meeting the required criteria.

NOW, THEREFORE, BE IT RESOLVED that the street mileage eligible for quarterly payments to the City of Danville for Local Streets be increased by 1.22 centerline miles. This increase is a result of additions of Local Streets as described on tabulation sheet numbered 1 through 1 for the City of Danville as functionally classified by the Transportation Planning Division dated April 24, 1998.

5-21-98

The tabulation sheet is on file in the Department's Urban Division.

The Local Street additions totaling 1.22 miles increase the total mileage to 180.86 centerline miles of approved streets subject to street payments effective for payment beginning July 1, 1998.

Motion carried.

\*\*\*

Moved by Mr. Neale, seconded by Mr. Rich, that

WHEREAS, the Commonwealth Transportation Board is authorized under Section 33.1-41.1 of the Code of Virginia, as amended, to approve payments to cities and certain towns for street maintenance, construction and reconstruction purposes; and

WHEREAS, certain Principal-Minor Arterial Roads, Collector Roads and Local Streets within the corporate limits of the City of Lynchburg are eligible for such payment; and

WHEREAS, under the authority of Section 33.1-41.1, request is made by the City of Lynchburg for street payments on Local Streets meeting the required criteria.

NOW, THEREFORE, BE IT RESOLVED that the street mileage eligible for quarterly payments to the City of Lynchburg for Local Streets be increased by 1.66 centerline miles. This increase is a result of additions of Local Streets as described on tabulation sheet numbered 1 through 1 for the City of Lynchburg as functionally classified by the Transportation Planning Division dated April 20, 1998.

The tabulation sheet is on file in the Department's Urban Division.

The Local Street additions totaling 1.66 miles increase the total mileage to 239.53 centerline miles of approved streets subject to street payments effective for payment beginning July 1, 1998.

Motion carried.

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5-21-98

Moved by Mr. Neale, seconded by Mr. Rich, that

WHEREAS, the Commonwealth Transportation Board is authorized under Section 33.1-41.1 of the Code of Virginia, as amended, to approve payments to cities and certain towns for street maintenance, construction and reconstruction purposes; and

WHEREAS, certain Principal-Minor Arterial Roads, Collector Roads and Local Streets within the corporate limits of the City of Manassas are eligible for such payment; and

WHEREAS, under the authority of Section 33.1-41.1, request is made by the City of Manassas for street payments on Local Streets meeting the required criteria.

NOW, THEREFORE, BE IT RESOLVED that the street mileage eligible for quarterly payments to the City of Manassas for Local Streets be increased by 0.23 centerline mile. This increase is a result of additions of Local Streets as described on tabulation sheet numbered 1 through 1 for the City of Manassas as functionally classified by the Transportation Planning Division dated March 4, 1998.

The tabulation sheet is on file in the Department's Urban Division.

The Local Street additions totaling 0.23 mile increase the total mileage to 64.11 centerline miles of approved streets subject to street payments effective for payment beginning July 1, 1998.

Motion carried.

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Moved by Mr. Neale, seconded by Mr. Rich, that

WHEREAS, the Commonwealth Transportation Board is authorized under Section 33.1-41.1 of the Code of Virginia, as amended, to approve payments to cities and certain towns for street maintenance, construction and reconstruction purposes; and

WHEREAS, certain Principal-Minor Arterial Roads, Collector Roads and Local Streets within the corporate limits of the City of Portsmouth are eligible for such payment; and

5-21-98

WHEREAS, under the authority of Section 33.1-41.1, request is made by the City of Portsmouth for street payments on Local Streets meeting the required criteria.

NOW, THEREFORE, BE IT RESOLVED that the street mileage eligible for quarterly payments to the City of Portsmouth for Local Streets be increased by 1.45 centerline miles. This increase is a result of additions of Local Streets as described on tabulation sheets numbered 1 through 3 for the City of Portsmouth as functionally classified by the Transportation Planning Division dated April 24, 1998.

The tabulation sheets are on file in the Department's Urban Division.

The Local Street additions totaling 1.45 miles increase the total mileage to 306.75 centerline miles of approved streets subject to street payments effective for payment beginning July 1, 1998.

Motion carried.

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Moved by Mr. Neale, seconded by Mr. Rich, that

WHEREAS, the Commonwealth Transportation Board is authorized under Section 33.1-41.1 of the Code of Virginia, as amended, to approve payments to cities and certain towns for street maintenance, construction and reconstruction purposes; and

WHEREAS, certain Principal-Minor Arterial Roads, Collector Roads and Local Streets within the corporate limits of the Town of Saltville are eligible for such payment; and

WHEREAS, under the authority of Section 33.1-41.1, request is made by the Town of Saltville for street payments on Local Streets meeting the required criteria.

5-21-98

NOW, THEREFORE, BE IT RESOLVED that the street mileage eligible for quarterly payments to the Town of Saltville for Local Streets be increased by 0.19 centerline mile. This increase is a result of additions of Local Streets as described on tabulation sheet numbered 1 through 1 for the Town of Saltville as functionally classified by the Transportation Planning Division dated January 22, 1998.

The tabulation sheet is on file in the Department's Urban Division.

The Local Street additions totaling 0.19 mile increase the total mileage to 13.26 centerline miles of approved streets subject to street payments effective for payment beginning July 1, 1998.

Motion carried.

\*\*\*

Moved by Mr. Neale, seconded by Mr. Rich, that

WHEREAS, the Commonwealth Transportation Board is authorized under Section 33.1-41.1 of the Code of Virginia, as amended, to approve payments to cities and certain towns for street maintenance, construction and reconstruction purposes; and

WHEREAS, certain Principal-Minor Arterial Roads, Collector Roads and Local Streets within the corporate limits of the Town of South Hill are eligible for such payment; and

WHEREAS, under the authority of Section 33.1-41.1, request is made by the Town of South Hill for street payments on Local Streets meeting the required criteria.

NOW, THEREFORE, BE IT RESOLVED that the street mileage eligible for quarterly payments to the Town of South Hill for Local Streets be increased by 0.41 centerline mile. This increase is a result of additions of Local Streets as described on tabulation sheet numbered 1 through 1 for the Town of South Hill as functionally classified by the Transportation Planning Division dated April 9, 1998.

5-21-98

The tabulation sheet is on file in the Department's Urban Division.

The Local Street additions totaling 0.41 mile increase the total mileage to 24.16 centerline miles of approved streets subject to street payments effective for payment beginning July 1, 1998.

Motion carried.

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Moved by Mr. Neale, seconded by Mr. Rich, that

WHEREAS, the Commonwealth Transportation Board is authorized under Section 33.1-41.1 of the Code of Virginia, as amended to approve payments to cities and certain towns for street maintenance, construction and reconstruction purposes; and

WHEREAS, certain Principal-Minor Arterial Roads, Collector Roads and Local Streets within the corporate limits of the City of Virginia Beach are eligible for such payment; and

WHEREAS, under the authority of Section 33.1-41.1, request is made by the City of Virginia Beach for street payments on Minor Arterial Roads, Collector Roads and Local Streets meeting the required criteria.

NOW, THEREFORE, BE IT RESOLVED that the road/street mileage eligible for quarterly payments to the City of Virginia Beach for Minor Arterial Roads, Collector Roads and Local Streets be increased by 10.55 centerline miles. This increase is a result of additions of Minor Arterial Roads, Collector Roads and Local Streets as described on tabulation sheets numbered 1 through 11 for the City of Virginia Beach as functionally classified by the Transportation Planning Division dated April 21, 1998.

The tabulation sheets are on file in the Department's Urban Division.

The Minor Arterial Road additions totaling 1.58 miles increase the total mileage to 152.53 centerline miles of approved roads subject to street payments effective for payment beginning July 1, 1998.

5-21-98

The Collector Road additions totaling 0.07 mile increase the total mileage to 151.29 centerline miles of approved roads subject to street payments effective for payment beginning July 1, 1998.

The Local Street additions totaling 8.90 miles increase the total mileage to 1030.32 centerline miles of approved streets subject to street payments effective for payment beginning July 1, 1998.

Motion carried.

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Moved by Mr. Neale, seconded by Mr. Rich, that

WHEREAS, the Commonwealth Transportation Board is authorized under Section 33.1-41.1 of the Code of Virginia, as amended, to approve payments to cities and certain towns for street maintenance, construction and reconstruction purposes; and

WHEREAS, certain Principal-Minor Arterial Roads, Collector Roads and Local Streets within the corporate limits of the City of Winchester are eligible for such payment; and

WHEREAS, under the authority of Section 33.1-41.1, request is made by the City of Winchester for street payments on Local Streets meeting the required criteria.

NOW, THEREFORE, BE IT RESOLVED that the street mileage eligible for quarterly payments to the City of Winchester for Local Streets be increased by 0.14 centerline mile. This increase is a result of additions of Local Streets as described on tabulation sheet numbered 1 through 1 for the City of Winchester as functionally classified by the Transportation Planning Division dated March 30, 1998.

The tabulation sheet is on file in the Department's Urban Division.



5-21-98

The Local Street additions totaling 0.14 mile increase the total mileage to 63.57 centerline miles of approved streets subject to street payments effective for payment beginning July 1, 1998.

Motion carried.

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Moved by Mr. Neale, seconded by Mr. Rich, that

WHEREAS, the Commonwealth Transportation Board is authorized under Section 33.1-41.1 of the Code of Virginia, as amended, to approve payments to cities and certain towns for street maintenance, construction and reconstruction purposes; and

WHEREAS, certain Principal-Minor Arterial Roads, Collector Roads and Local Streets within the corporate limits of the Town of South Boston are eligible for such payment; and

WHEREAS, the Town of South Boston has expanded its boundary by a boundary adjustment effective January 1, 1998; and

WHEREAS, under the authority of Section 33.1-41.1, request is made by the Town of South Boston for street payments on Principal/Minor Arterial Roads and Collector Roads and Local Streets meeting the required criteria.

NOW, THEREFORE, BE IT RESOLVED that the road/street mileage eligible for quarterly payments to the Town of South Boston for Principal-Minor Arterial Roads, Collector Roads and Local Streets be increased by 11.21 centerline miles. This increase is a result of additions of Principal-Minor Arterial Roads, Collector Roads and Local Streets as described on tabulation sheets numbered 1 through 4 for the Town of South Boston as functionally classified by the Transportation Planning Division dated February 24, 1998.

The tabulation sheets are on file in the Department's Urban Division.

5-21-98

The Principal Arterial Road additions totaling 0.66 mile increase the total mileage to 3.80 centerline miles of approved roads subject to street payments effective for payment beginning January 1, 1998.

The Minor Arterial Road additions totaling 3.30 miles increase the total mileage to 11.33 centerline miles of approved roads subject to street payments effective for payment beginning January 1, 1998.

The Collector Road additions totaling 0.02 mile increase the total mileage to 3.86 centerline miles of approved roads subject to street payments effective for payment beginning January 1, 1998.

The Local Street additions totaling 7.23 miles increase the total mileage to 42.13 centerline miles of approved streets subject to street payments effective for payment beginning January 1, 1998.

Motion carried.

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Item 6:

Moved by Mr. Roudabush, seconded by Mr. Grubb, that

WHEREAS, in connection with Route 652, State Highway Project 0652-054-122, C-501, the Commonwealth acquired certain lands from Heira at Law of Annie Chick Harris, deceased, by instrument dated December 1, 1980, recorded in Deed Book 240, Page 179, in the Office of the Clerk of the Circuit Court of Louisa County; and

WHEREAS, the Commonwealth Transportation Commissioner has certified in writing that a portion of the lands containing 0.071 acre, more or less, and lying southwest of and adjacent to the southwest right of way line of Route 652, from a point approximately 25 feet opposite approximate Station 67+40 (Route 652 centerline) to a point approximately 25 feet opposite approximate Station 70+20 (Route 652 centerline), was acquired incidental to the construction, reconstruction, alteration, maintenance and repair of Route 652 and does not constitute a section of the public road and is deemed by him no longer necessary for the uses of the Secondary System of State Highways; and

5-21-98

WHEREAS, the adjacent landowner has requested that the surplus lands be conveyed.

NOW, THEREFORE, in accordance with provisions of Section 33.1-154 of the Code of Virginia (1950), as amended, the conveyance of the said lands, so certified, is approved and the Commonwealth Transportation Commissioner is hereby authorized to execute, in the name of the Commonwealth, a deed, without warranty, conveying the lands for a consideration satisfactory to the Director of Right of Way and Utilities, subject to such restrictions as may be deemed appropriate.

Motion carried.

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Item 7:

Moved by Mr. Byrd, seconded by Mr. White, that the Board approve the bids received March 10, April 7 and April 28, 1998, listed for award on the attached sheets numbered 14 A through 14 R and authorize execution of contracts by the Deputy Commissioner or Chief Engineer, and approve rejection of those bids listed for rejection and authorize readvertisement.

Motion carried.

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# BID RESULTS

BIDS RECEIVED APRIL 28, 1998

Job Des.	Project No.	Rte. No.	Location and Work Type	RECOMMENDATION	Contractor	No. of Bids	Bid
1 176-97C	(FD)0064-005-118,120H CONSTR. FUNDS	64EEL Rte. 64 Ave	64EEL Rte. 64 EBL West Area 1E  ALLGHEANY CO. Demolish & Upgrade Water Supply System	AWARD	LITTLETON & ASSOCIATES, INC. HOT SPRINGS, VA	3	\$121,400.00
2 871	0064-122-019,020 CONSTRUCTION FUNDS	64	From: R-2116 X14 W. of I-64 EBL Br. Over Station Hwy 64 To: I-64 EBL Br. Over Station Hood Rd.  CITY OF HERRICK Reservoir & Aged Reservoir Gravel Drain, App. Pumps, ELEC. Boxes, Signals & Lighting	AWARD	E. V. WILLIAMS, INC. VIRGINIA BEACH, VA	3	\$2,934,740.30
3 672	0065-029-2007,3002 CONSTR. FUNDS	657 236	Br. 2007 & 2002 over Abolish Cr. NJ ML S. Int. Rte. 741  FABRAX CO. Br. Deck Replacement & Slaters. Rep.	AWARD	FORT MYER CONSTRUCTION CORPORATION WASHINGTON, DC.	7	\$622,366.00
4 802	MSF-97-802-022 MAINTENANCE FUNDS	64	I-7 ML W. Int. Rte. 11  ROCKMORRIS CO. Br. Inlet Regr., Deck Repr. & Epoxy Cure. Overlay	AWARD	LANFORD BROTHERS COMPANY, INC. ROANOKE, VA.	2	\$218,000.30

# BID RESULTS

BIDS RECEIVED APRIL 28, 1998

Job Des.	Project No.	Rte. No.	Location and Work Type	RECOMMENDATION	Contractor	No. of Bids	Bid
<u>INTERSTATE</u>							
5 N68	MSU-97-381-024 MAINTENANCE FUNDS	1-64 & 1-64 From: Rte. 250 (MP 178) 1-95 To: Glenade Dr. (MP 183) AND 1-93 From: 1-64 To: Rte. 161	AWARD	CORMAN CONSTRUCTION, INC. ANNAPOLIS JUNCTION, MD.	3	\$577,212.00	
6 N81	MSU-97-383-008 MAINTENANCE FUNDS	64 & 64	HERNUNDO CO. Curb, Pavc. Repr. & Br. Deck Paving	AWARD	ARCHER WESTERN CONTRACTORS, LTD. ALEXANDRIA, VA.	4	\$844,900.00
7 N84	MSU-97-381-423 MAINTENANCE FUNDS	64 & 759	CITY OF HAMPTON Br. Superstr. & Substr. Repr.	AWARD	S & D INDUSTRIAL PAINTING, INC. TARPOON SPRINGS, FL	11	\$387,900.00
8 P01	MSU-98-387-024 MAINTENANCE FUNDS	64 & 564	ALLEGHANY & ROCKBRIDGE COYS. Br. Paving	AWARD	MTA INDUSTRIAL PAINTING CORPORATION TARPOON SPRINGS, FL.	9	\$311,888.00
CITY OF NORFOLK Regional Esptl. Shop Sites							

# BID RESULTS

BIDS RECEIVED APRIL 28, 1998

Job Des.	Project No.	Rte. No.	Location and Work Type	RECOMMENDATION	Contractor	No. of Bids	Bid
9 280-978	0095-040-F11.1.BK2 CONSTRUCTION FUNDS	95	NBL at North Carolina State Line	REJECT	W. T. RIDDICK & CO. FRANKLIN, VA	1	\$929,818.30

INTERSTATE

GREENSVILLE CO.  
Addition & Renovation of Welcome Center

IM-995-1(233)

Revised 8 Interstate Projects @ \$6,458,914.50 & Rejected 1 @ \$929,839.60

# BID RESULTS

BIIDS RECEIVED APRIL 28, 1998

Job Des.	Project No.	Rto. No.	Location and Work Type	RECOMMENDATION	Contractor	No. of Bids	Bid
1 497	0030-000-1031.5R01 MAINTENANCE FUNDS	36	Rto. 30 over Turnpike Av. (King William) near Kam Ct.	AWARD	ANCHER WESTERN CONTRACTORS LTD. ALEXANDRIA, VA.	4	\$2,111,000.00
			KINGDOM FLUORIDE Br. Bldg. - Includes Electrical, Mechanical & Submarine Cable				
1 854	0016-000-1004.5R00 MAINTENANCE FUNDS	36	Rto. 10 over Big Wilson Cr. (Rt. 67 Mil. W. Jct. Rte. 58)	AWARD	ELK KNOB, INC. PENNINGTON GAP, VA.	10	\$997,992.13
			GRAYSON CO. Proc. Inv. & Approaches over Big Wilson Cr.				
3 911	0033-002-1001.5R01; 0033-002-1022.5R01 MAINTENANCE FUNDS	35	From: Little Mt. W. Rte. 847 To: 3.46 Mi. W. Rte. 847	AWARD	FAIRFIELD BRIDGE CO., INC. FISHERSVILLE, VA.	5	\$699,953.42
			ROCKINGHAM CO. Rt. & Approaches over Rocky Run & Kephart Run				
4 803	0020-001-102.5R09 CONSTRUCTION FUNDS	29	Rto. 823 over Rte. 29 (0.44 Mi. NCL Chatham)	AWARD	BURLSIGH CONSTRUCTION CO., INC. CONCORD, VA.	3	\$583,824.84
			PITTSYLVANIA CO. Proc. Inv. Wld. & Support Replacement on Rte. 621				

# BID RESULTS

BIDS RECEIVED APRIL 24, 1998

Job Dist.	Project No.	Rte. No.	Location and Work Type	RECOMMENDATION	Contractor	No. of Bids	Bid
4	3475	MST-91-FR-218	0.5 MI. N. Int. Rte. 257	AWARD	FAIRFIELD BRIDGE CO., INC. PERRYSVILLE, VA.	3	\$287,993.00
				PRIMARY			
6	N63	MD-Y-91-SLR-301	ROCKINGHAM CO. 261.1 F. Quad 17 & 17.1 Cuts, Box Culvert	AWARD	WATTS CONTRACTORS INC. FAIRSVILLE, VA.	6	\$664,938.00
7	N65	MD-Y-91-SLR-401	PRINCE EDWARD CO. Single Replacement w/ Barrow, Riprap, Subular Slab, & Inlets	AWARD	COUNTS & DOBYNS, INC. FOREST, VA.	3	\$546,400.00
8	N78	MST-91-SLR-422	2 Locations - Rte. 29 (Alvirna Bypass)	AWARD	MTA INDUSTRIAL PAINTING CORPORATION TARLTON SPRINGS, FL.	11	\$285,990.00

ROCKINGHAM CO.  
Repairs Eros. Sign

CAMPBELL CO.  
Supply Replacement



# BID RESULTS

BIDS RECEIVED APRIL 28, 1998

Job Des.	Project No.	Rte. No.	Location and Work Type	RECOMMENDATION	Contractor	No. of Bids	Bid
9	0011-011-0030 MAINTENANCE FUNDS	11	From: 0.04 MI. E. Rte. 651 To: 0.55 MI. W. Rte. 651  BOYENORLET CO. 0.59 MI. Drainage Improvements & Inlets.	AWARD	HAMMOND-MITCHELL, INC. COVINGTON, VA.	2	\$1,364,301.69
10	0059PKH01873 MAINTENANCE FUNDS	58	From: Greenville/Spartan CL To: 10.01 Greenville/Southampton CL.  SOUTHAMPTON CO. Inlet Below of Road. Undermin	AWARD	SPARTAN CONSTR., INC. BURLINGTON, KY.	2	\$552,539.30
11	0116-001-V01L0591 CONSTRUCTION FUNDS	316	From: 0.239 KM S. 2nd. Rte. 316 & 126 To: 0.221 KM N. 1st. Rte. 316 & 126  ADDMACK CO. 0.46 KM Grub, Drain, Asp. Pave. & Signs	DEFERRED	IA CONSTR. CORP. CONCORDVILLE, PA.	1	\$469,630.40
12	0065-013-V12L008 CONSTRUCTION FUNDS	65	4.3 KM E. Rte. 639  BIRCHMAN CO. 0.216 KM Realignment of Curves Inlet, Grub, Drain & Asp. Pave.	REJECT	R. S. JONES AND ASSOCIATES, INC. ABINGDON, VA.	3	\$184,032.60

Revised 10 Primary Projects @ \$7,914,799.00 & Rejected 1 @ \$184,032.60

# BID RESULTS

BIDS RECEIVED APRIL 28, 1998

Job Des.	Project No:	Rte. No:	Location and Work Type	RECOMMENDATION	Contractor	No. of Bids	Bid
1 B38	1713-028-603.M503 MAINTENANCE FUNDS	1713	City Park Jones Subdivision  FADEPAX CO. Drainage & Pavement Improvements	AWARD	MARTIN & GASS, INC. ALEXANDRIA, VA.	10	\$2,156,463.30
2 B33	0615-047-155.M501 CONSTRUCTION FUNDS	615	From: 0.99 KM S. Rte. 615 To: 0.66 KM S. Rte. 615  JAMES CITY CO. 0.31 KM Long Turn La. Inlets Grade Drain & App. Pave.	AWARD	HOWARD BROTHERS CONTRACTOR, INC. PROVIDENCE FORGE, VA.	4	\$113,461.90
3 B36	0631-091-147.M500 CONSTRUCTION FUNDS	611	From: 1.907 KM W. Int. Rte. 610 To: 0.173 KM E. Int. Rte. 610  SUSSEX CO. 2.08 KM Grade, Drain & App. Pave.	AWARD	BISHOP & SETTLE CONSTR. CO., INC. ALBERTA, VA.	3	\$326,264.16
4 B37	0614-047-132.M507 CONSTRUCTION FUNDS	614	From: 0.157 KM N. Int. Rte. 613 To: 0.099 KM S. Int. Rte. 613  JAMES CITY CO. 0.514 KM Grade, Drain & App. Pave.	AWARD	GSI CORP. SEAFORD, VA.	7	\$269,000.00

SECONDARY

# BID RESULTS

BIDS RECEIVED APRIL 26, 1998

Job Des.	Project No.	Rte. No.	Location and Work Type	RECOMMENDATION	Contractor	No. of Bids	Bid
5 B59	0612-0274-20-M-001. B649 CONSTRUCTION FUNDS	412	From: 0.045 MI. S. Rte. 684 To: 0.074 MI. N. Rte. 684  WIRE CO. 0.07 MI. Grada. Drain, Asp. Pavt., USis. & Br.	AWARD	KEN CONSTR. CO., INC. LEBANON, VA.	4	\$294,749.58
6 B61	0601-085-176-M-001 CONSTRUCTION FUNDS	453	From: 5.29 MI. S. Rte. 591 To: 0.03 MI. W. Rte. 681  RUSSELL CO. 0.32 MI. Grada. Drain & Asp. Pavt.	AWARD	P & J CONTRACTING, L.L.C. LEBANON, VA	9	\$89,470.66
7 B64	0629-024-117-C-001, B608 CONSTRUCTION FUNDS	639	0.5 X 0.5 MI. Int. Rte. 660 over Big Gap Cr.	AWARD	W.H.P. BURLINGTON, INC. CONCORD, VA.	5	\$421,502.60
8 B66	0624-012-216-C-000 CONSTRUCTION FUNDS	634	From: 0.265 MI. W. Rte. 486 To: 0.114 MI. S. Rte. 630  BERKSHIRE CO. 2.103 MI. Grada. Drain & Asp. Pavt.	AWARD	BISHOP & SETTLE CONSTR. CO., INC. ALBERTA, VA.	1	\$747,471.06

SECONDARY

# BID RESULTS

BIDS RECEIVED APRIL 28, 1998

Job Des.	Project No.	Rte. No.	Location and Work Type	RECOMMENDATION	Contractor	No. of Bids	Bid
9 B67	0715-013-711.0600 CONSTRUCTION FUNDS	715	From: 2.5 MI. N. Rte. 629 To: 3.6 MI. N. Rte. 629  BUCHANAN CO. 1.5 MI. Grade, Drain, Side. & Asp. Pave.	AWARD	HUNTER PAVING, INC. POUNDRING MILL, VA.	6	\$233,610.50
10 B68	0711-013-710.0601 CONSTRUCTION FUNDS	711	From: 3.1 MI. S. Kennedy St. To: 2.1 MI. S. Kennedy St.  BUCHANAN CO. 1.9 MI. Grade, Drain & Asp. Pave.	AWARD	MAC CONSTRUCTION, INC. DAKWOOD, VA.	4	\$323,984.00
11 B73	0616-063-753.0001 CONSTRUCTION FUNDS	616	From: 0.67 MI. E. Rte. 600 To: 1.02 MI. E. Rte. 600  RUSSELL CO. 0.5 MI. Grade, Drain, Side. & Asp. Pave.	AWARD	P & J CONTRACTING, L.L.C. LEBANON, VA	3	\$76,990.09
12 B74	1626-065-253.0650; 1626-065-753.0001 CONSTRUCTION FUNDS	626	From: Rte. 772 To: 0.67 MI. N. Rte. 772  SEBANDQUAKE CO. 0.875 MI. Grade, Drain, Asp. Pave. & Bl.	AWARD	APAC-VIRGINIA, INC. STEPHENSON, VA	6	\$623,486.91

SECONDARY

# BID RESULTS

BIDS RECEIVED APRIL 28, 1998

Job Des.	Project No.	Rtr. No.	Location and Work Type	RECOMMENDATION	Contractor	No. of Bids	Bid
13 875	0489-092-5543091, 04311 CONSTRUCTION FUNDS	009	From: 0.35 MI. S. Rte. 603 To: 2.65 MI. W. Rte. 603 (East)  TAYLORWELL CO. 0.1 MI. Br. & Approach over Land Co.	AWARD	ELK KINGIE, INC. PENNINGTON GAP, VA.	6	\$139,950.00
14 876	0633-003-7041, 06304 CONSTRUCTION FUNDS	637	From: 1.0 MI. S. Rte. 641 To: 0.5 MI. S. Rte. 641  KUBBLE CO. 0.5 MI. Gravel, Drain, Sub. & App. Pipe.	AWARD	P & J CONTRACTING, L.L.C. LEBANON, VA.	9	\$124,183.32
15 878	0648-012-7061, 06484 CONSTRUCTION FUNDS	668	From: 0.88 MI. W. Rte. 624 To: 0.35 MI. W. Rte. 624  BUNCHANAH CO. 0.43 MI. Gravel, Drain, Sub. & App. Pipe.	AWARD	LITTLE HENRY'S EXCAVATING & PAVING, INC. ROUND, VA.	3	\$141,617.63
16 879	0627-094-744, 06284 CONSTRUCTION FUNDS	627	From: 5th. Rte. 622 East To: 5th. Rte. 622 West  CUMBERLAND CO. 1.76 MI. Gravel, Drain & App. S. T. Pipe.	AWARD	CRUMP CONSTR. CO., INC. FAIRMOUNT, VA.	5	\$275,831.95

14 2

# BID RESULTS

BIDS RECEIVED APRIL 28, 1998

Job Des.	Project No.	Rte. No.	Location and Work Type	RECOMMENDATION	Contractor	No. of Bids	Bid
17 890	0838-013-715,N501 CONSTRUCTION FUNDS	638	Front Int. Rte. 616 & 638 To: 1.03 MI. N. Rte. 616 & 638  BUCHANAN CO. 1.00 Mi. Grade, Drain, Study, & Pipe.	AWARD	HUNTER PAVING, INC. POUNDRING MILL, VA.	3	\$187,742.50
18 N59	0669-015-843,N501, D541: 0669-015-843,N503 CONSTRUCTION FUNDS	669	2 Locations Fr. Int. Rte. 680 To: Int. Rte. 670  CAMERELL CO. 0.28 Mi. Grade, Drain, Asp. S.T. Pave., Box Delivery & Install.	AWARD	PEARSON CONSTR., INC. DILLWYN, VA.	4	\$378,852.66
19 N64	1905-014-210,N501 CONSTRUCTION FUNDS	1003	Int. Rte. 13  BUCINGHAM CO. Rdloc. Exch. Int. w/ Rte. 13 & 1003	AWARD	WATTS CONTRACTORS, INC. FARMVILLE, VA.	5	\$177,906.55
20 N72	0700-013-7187,431 MAINTENANCE FUNDS	700	0.303 MI. N. Int. Rte. 460  BUCHANAN CO. Slide Correction 2 Areas	AWARD	LITTLE HENRY'S EXCAVATING & PAVING, INC. POUND,	4	\$398,784.78

# BID RESULTS

BIDS RECEIVED APRIL 28, 1998

Job Des.	Project No.	Rte. No.	Location and Work Type	RECOMMENDATION	Contractor	No. of Bids	Bid
21	N96	63A, 708 & 707	Various Locations CONSTRUCTION FUNDS	AWARD	EARNELL CONSTRUCTION CORPORATION MARTINSVILLE, VA.	3	\$414,798.00
<u>SECONDARY</u>							
22	N99	658	From: 0.25 Mi. E. Rte. 340522 To: 0.8 Mi. E. Rte. 340522 WARREN CO. 0.35 Mi. Grade, Drains, Stab. & Straighten w/ App. Conc. Base & Surf. Course	AWARD	AFAC-VIRGINIA, INC. STEPHENSON, VA	3	\$271,991.00

Awarded 22 Secondary Projects @ \$8,190,825.00

# BID RESULTS

BIDS RECEIVED APRIL 28, 1998

Job Des.	Project No:	Rte. No:	Location and Work Type	RECOMMENDATION	Contractor	No. of Bids	Bid
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URBAN

1	B60	190	From: 0.3 Mi. E. Int. Battlefield Blvd To: 2.71 Mi. E. Int. Battlefield Blvd.	AWARD	MID-EASTERN BUILDERS, INC. CHESAPEAKE, VA.	2	\$717,799.00
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CITY OF CHESAPEAKE  
Reloc. Pump Station 206 & 221

STP-5403(477)

Awarded 1 Urban Project @ \$717,799.00



# BID RESULTS

BIDS RECEIVED APRIL 28, 1998

Job Des.	Project No.	Rpt. No.	Location and Work Type	RECOMMENDATION	Contractor	No. of Bids	Bid
<u>MISCELLANEOUS</u>							
1 N71	NBA-98-TEP-883 MAINTENANCE FUNDS	Var.	Various Routes  SALISBURY DISTRICT Pavement, Line Marking	AWARD	ROADMARK CORP. DURHAM, NC.	3	\$338,214.53
2 N73	MBY-98-SLR-301 MAINTENANCE FUNDS	39	3 Locations - Mo. 29  AMHERST & NELSON COS. Slope Restoration w/Barrows, Riprap & Inlets.	AWARD	DONALD H. SELVAGE, INC. AMHERST, VA	5	\$300,306.00
3 N74	MBC-98-TEB-801 MAINTENANCE FUNDS	Var.	Various Locations  RICHMOND DISTRICT Application of Ty. A Pavt. Line Marking	AWARD	ROADMARK CORP. DURHAM, NC.	3	\$379,972.89
4 N75	MBC-98-TEB-802 MAINTENANCE FUNDS	Var.	Various Locations  RICHMOND DISTRICT Application of Ty. A Pavt. Line Marking, Ty. B. Class 1 N	AWARD	ROADMARK CORP. DURHAM, NC.	3	\$391,713.82

# BID RESULTS

BIDS RECEIVED APRIL 28, 1998

Job Des.	Project No:	Rtg. No:	Location and Work Type	RECOMMENDATION	Contractor	No. of Bids	Bid
5	MS5 BR-44-98 MAINTENANCE FUNDS	Var.	Various Locations  HENRICO & HANOVER CO'S. Perpet. Sign Replacement	AWARD	CORMAN CONSTRUCTION, INC. ANNAPOLIS JUNCTION, MD.	1	\$639,984.76
6	NB9 PM-1A-98 MAINTENANCE FUNDS	Var.	District-Wide  ALBEMARLE CO. Road Pavement Markings	AWARD	ROADMARK CORP. DURHAM, NC.	3	\$311,760.84
7	NP1 MLY-98-BRC-708 MAINTENANCE FUNDS	Var.	Various Locations  LYNCHBURG DISTRICT Br. Ordinary Maintenance Contract	AWARD	W.H.P. BURLEIGH, INC. CONCORD, VA.	2	\$472,774.50
8	NP4 L-11-98-LATEX EMULSION MAINTENANCE FUNDS	Var.	Various Locations  LYNCHBURG DISTRICT Maintenance Resurfacing	AWARD	SLURRY PAVERS, INC. GLEN ALLEN, VA.	1	\$390,009.15

# BID RESULTS

BIDS RECEIVED APRIL 28, 1998

Job Des.	Project No:	Rte. No:	Location and Work Type	RECOMMENDATION	Contractor	No. of Bids	Bid
9 P05	M59WTEB20613 MAINTENANCE FUNDS	Var.	Various Locations	AWARD	TRAFFIC MARKINGS, INC. FRANKLIN, MA	3	\$508,136.01

MISCELLANEOUS

**SUFFOLK DISTRICT**

Therapeutic Prev. Markings

Awarded 9 Miscellaneous Projects @ \$3,592,873.20

# BID RESULTS

## BIDS RECEIVED BY THE TOWN OF GRETNA

APRIL 7, 1998

Job Des.	Project No.	Rte. No.	Location and Work Type	RECOMMENDATION	Contractor	No. of Bids	Bid
1	EA96-227-109,CS181 CONSTRUCTION FUNDS		Transportation Park in Downtown Gretna	AWARD	INDUSTRIAL SERVICES CALLANDS, VA	3	\$14,000.00
<u>MISCELLANEOUS</u>							
2	TEA-011-3(003)		TOWN OF GRETNA Reurfishing of Colosse in Gretna Transportation Park in Downtown Gretna	AWARD	HOLLY & CLEMONS LANDSCAPING & LAWN CARE FOREST, VA	3	\$5,345.00
	EA96-227-109,CS181 CONSTRUCTION FUNDS		Transportation Park				
	TEA-011-3(003)		TOWN OF GRETNA Landscaping of Gretna Transportation Park				

# BID RESULTS

BIDS RECEIVED MARCH 10, 1998

Job Des.	Project No:	Rte. No:	Location and Work Type	RECOMMENDATION	Contractor	No. of Bids	Bid
1 202	2-C & L-44 MAINTENANCE FUNDS	Var.	Various Locations  SALSBM DISTRICT Plant M&S	MISC/IND	ADAMS CONSTR. CO. ROANOKE, VA	3	\$1,842,513.16
2 202	2-C & L-94 MAINTENANCE FUNDS	Var.	Various Locations  SALSBM DISTRICT Plant M&S	REJECT	ADAMS CONSTR. CO. ROANOKE, VA	3	\$1,842,513.16

5-21-98

Item 8:

Moved by Mr. Martin, seconded by Mr. Neale, that

WHEREAS, in accordance with its needs and schedules for implementing its program objectives, the Department has determined that in order to perform the necessary activities to meet those objectives for all types of surveying, including photogrammetry and aerial photography, under a three year contract, for the Lynchburg District, it is necessary to supplement its staff; and

WHEREAS, in accordance with Department policy and State procurement procedures, a firm proposal has been received from Woolpert LLP for said services; and

WHEREAS, careful review and consideration has been made of the scope of work and services required and just compensation has been established for these services and is set forth in a Memorandum of Agreement.

NOW, THEREFORE, BE IT RESOLVED that the Board authorizes the execution of the Agreement with the firm of Woolpert LLP, which establishes a maximum total compensation not to exceed \$2,500,000.00.

Motion carried.

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Moved by Mr. Martin, seconded by Mr. Neale, that

WHEREAS, in accordance with its needs and schedules for implementing its program objectives, the Department has determined that in order to perform the necessary activities to meet those objectives for all types of surveying, including photogrammetry and aerial photography, in the Northern Virginia District, Area 2, it is necessary to supplement its staff; and

WHEREAS, in accordance with Department policy and State procurement procedures, a firm proposal has been received from Bengtson, DeBell & Elkin, Ltd., for said services; and

WHEREAS, careful review and consideration has been made of the scope of work and services required and just compensation has been established for these services and is set forth in a Memorandum of Agreement.

5-21-98

NOW, THEREFORE, BE IT RESOLVED that the Board authorizes the execution of the Agreement with the firm of Bengtson, DeBell & Elkin, Ltd., which establishes a maximum total compensation not to exceed \$4,000,000.00.

Motion carried.

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Moved by Mr. Martin, seconded by Mr. Neale, that

WHEREAS, in accordance with its needs and schedules for implementing its program objectives, the Department has determined that in order to perform the necessary activities to meet those objectives for engineering services on Project SMRT-060-101, B604, B605, B607, B608, B609, B610 & B617, Bridges on Smart Highway, located in Montgomery County, it is necessary to supplement its Structure and Bridge Division staff; and

WHEREAS, in accordance with Department Policy and State Procurement procedures a firm proposal has been received from TAMS Consultants, Inc. to perform the engineering services; and

WHEREAS, careful review and consideration has been made of the scope of work and services required and just compensation has been established for those services and are set forth in the Memorandum of Agreement.

NOW, THEREFORE, BE IT RESOLVED that the Board authorizes the execution of the agreement with the firm of TAMS Consultants, Inc. which establishes a compensation of \$ 2,659,695.00 for services and expenses, plus a net fee of \$ 114,701.00, making the maximum total compensation not to exceed \$ 2,774,396.00.

Motion carried.

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5-21-98

Moved by Mr. Martin, seconded by Mr. Neale, that

WHEREAS, in accordance with the needs and schedules for implementing its program objectives, the Department has determined that in order to perform the necessary activities to meet those objectives for engineering services on Project: R000-029-249, PE103, C530, B688, extend Fairfax County Parkway over Baron Cameron Avenue in Fairfax County and on Project: 0218-089-V05, PE103, C501, B601, relocate Rte. 218 over CSX Transportation in Stafford County and on Project 0601-080-233, C501, B677, widen Rte. 601 over Tinker Creek in Roanoke County, it is necessary to supplement its Structure and Bridge Division and Materials Division staffs; and

WHEREAS, in accordance with Department policy and State procurement procedures a firm proposal has been received from T. Y. Lin International to perform the engineering services; and

WHEREAS, careful review and consideration has been made of the scope of work and services required and just compensation has been established for these services and is set forth in the Memorandum of Agreement.

NOW, THEREFORE, BE IT RESOLVED that the Board authorizes the execution of the Agreement with the firm of T. Y. Lin International which establishes a compensation of \$1,103,541.00 for services and expenses, plus net fee of \$48,274.00, making the maximum total compensation not to exceed \$1,151,815.00.

Motion carried.

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Moved by Mr. Martin, seconded by Mr. Neale, that

WHEREAS, in accordance with its needs and schedules for implementing its program objectives, the Department has determined that in order to perform the necessary activities to meet those objectives for engineering services on Project 0005-127-102, PE101, R201, C501, B601 located in the Richmond District, City of Richmond, it is necessary to supplement its Structure and Bridge and Location and Design staffs; and



5-21-98

WHEREAS, in accordance with Department policy and State procurement procedures, a firm proposal has been received from Moffatt and Nichol Engineers to perform the engineering services; and

WHEREAS, careful review and consideration has been made of the scope of work and services required and just compensation has been established for these services and are set forth in the Memorandum of Agreement.

NOW, THEREFORE, BE IT RESOLVED that the Board authorize the execution of the Agreement with the firm of Moffatt and Nichol Engineers which establishes a compensation of \$654,423.00 for services and expenses, plus a net fee of \$31,889.00, making the maximum total compensation not to exceed \$686,312.00.

Motion carried.

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Moved by Mr. Martin, seconded by Mr. Neale, that

WHEREAS, in accordance with its needs and schedules for implementing its program objectives, the Department has determined that in order to perform the necessary activities to meet those objectives for engineering services on Projects 0011-077-107, PE102, R201, C501, B601 located in the Salem District, City of Radford/Pulaski County and 0011-140-104, PE101, B604 located in the Bristol District, Town of Abingdon, it is necessary to supplement its Structure and Bridge and Location and Design staffs; and

WHEREAS, in accordance with Department policy and State procurement procedures, a firm proposal has been received from Hayes, Seay, Mattern and Mattern to perform the engineering services; and

WHEREAS, careful review and consideration has been made of the scope of work and services required and just compensation has been established for these services and are set forth in the Memorandum of Agreement.

5-21-98

NOW, THEREFORE, BE IT RESOLVED that the Board authorize the execution of the Agreement with the firm of Hayes, Seay, Mattern and Mattern which establishes a compensation of \$747,280.00 (Radford Project) and \$310,912.00 (Abingdon Project) for a total of \$1,058,192.00 for services and expenses, plus a net fee of \$52,670.00 (Radford Project) and \$2,525.00 (Abingdon Project) for a total of \$55,195 making the maximum total compensation not to exceed \$799,950.00 (Radford Project) and \$313,437.00 (Abingdon Project) for a grand total compensation of \$1,113,387.00.

Motion carried.

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Moved by Mr. Martin, seconded by Mr. Neale, that

WHEREAS, in accordance with its needs and schedules for implementing its program objectives, the Department has determined that in order to perform the necessary activities to meet those objectives for engineering services on Project 0147-043-103, PE101, Route 147 over James River (Huguenot Memorial Bridge) located in Henrico County, it is necessary to supplement its Structure and Bridge Division staff; and

WHEREAS, the project will be accomplished as a multiphase professional services contract with Phase I consisting of a feasibility study to improve the existing bridge by replacement or rehabilitation; and

WHEREAS, in accordance with Department policy and State procurement procedures, a firm proposal has been received from Ammann & Whitney Consulting Engineers, P.C.; and

WHEREAS, careful review and consideration has been made of the scope of work and services required and just compensation has been established for these services and are set forth in the Memorandum of Agreement.

5-21-98

NOW, THEREFORE, BE IT RESOLVED that the Board authorizes the execution of the Agreement with the firm of Ammann & Whitney Consulting Engineers, P.C. which establishes a compensation for Phase I of \$524,192.00 for services, expenses and contingency, plus a net fee of \$17,052.00, making the maximum total compensation not to exceed \$541,244.00.

Motion carried.

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Item 9:

Moved by Mr. Grubb, seconded by Mr. Newcomb, that

WHEREAS, pursuant to Section 33.1-12(5) of the Code of Virginia the Board may enter into contracts with the United States Government; and

WHEREAS, the Commonwealth of Virginia has the jurisdictional and maintenance responsibilities for U. S. Route 58; and

WHEREAS, the National Park Service is the Federal agency with administrative oversight, maintenance, and jurisdictional authority for the Blue Ridge Parkway; and

WHEREAS, the Virginia Department of Transportation has identified the need to improve and relocate U.S. Route 58 from 0.25 mile east of State Route 632 to the intersection of State Route 795. The improvements will consist of the construction of parallel lanes to provide a four-lane divided facility; and

WHEREAS, 23 USC 308(A) authorizes the Federal Highway Administration to perform engineering and other services in connection with the survey, design, construction, and improvements of highways for other Government or State cooperating agencies; and

WHEREAS, the Eastern Federal Lands Highway Division of the Federal Highway Administration agrees to notify the Virginia Department of Transportation if the cost of preparing the plans for the bridge and approaches carrying the Blue Ridge Parkway over U.S. Route 58 is anticipated to exceed the preliminary engineering cost estimate of \$240,000; and

5-21-98

WHEREAS, it is proposed that an agreement be entered into between the Board, acting by and through the Virginia Department of Transportation, the National Park Service of the Department of the Interior, and the Eastern Federal Lands Highway Division of the Federal Highway Administration, for the design of a new crossing of U.S. Route 58 and the Blue Ridge Parkway; and

WHEREAS, subject to the availability and appropriation of funds the Board believes that it is appropriate to enter into this agreement.

NOW, THEREFORE, BE IT RESOLVED that the Board hereby authorizes the Commissioner to enter into said agreement.

Motion carried.

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Item 10:

Moved by Mr. Martin, seconded by Mr. Neale, that

WHEREAS, in accordance with the statutes of the Commonwealth of Virginia and policies of the Commonwealth Transportation Board, a Location Public Hearing was held in the Grayson County High School, in the Town of Independence, Virginia, on October 21, 1997, between 4:00 p.m. and 7:00 p.m. for the purpose of considering the proposed location of existing Route 58 from Route 501 at Bridle Creek to 0.1 mile (0.2 km) west of Route 703 west of Independence, and the Independence Bypass from 0.1 mile (0.2 km) west of Route 703 west of Independence to tie with existing Route 58 east of Peach Bottom Creek (0.8 mile (1.3 km) west of Route 274) in Grayson County, State Projects 0058-038-112, PE-101, RW-201, C-501 and 0058-038-E14, PE-101, RW-201, C-501; and

WHEREAS, proper notice was given in advance, and all those present were given a full opportunity to express their opinions and recommendations for or against the proposed project as presented, and their statements being duly recorded; and

WHEREAS, the economic, social, and environmental effects of the proposed project have been examined and given proper consideration, and this evidence, along with all other, has been carefully reviewed.

5-21-98

NOW, THEREFORE, BE IT RESOLVED that the location designated as Alternative 3 be approved in accordance with the plan as proposed and presented at the Location Public Hearing for the improvements to existing Route 58, 0058-038-112, PE-101, RW-201, C-501 beginning at Route 601 at Bridle Creek and end 0.1 mile (0.2 km) west of Route 703, west of Independence. This roadway will provide for a parallel widening to four lanes. The horizontal and vertical alignments are to be upgraded to meet the current design standards for arterial roadways. These improvements will be widened on one side, then switching the widening to the other side to minimize property impacts and incorporate the use of the existing pavement where practical.

BE IT FURTHER RESOLVED that the location designated as Alternative 3 be approved in accordance with the plan as proposed and presented at the said Location Public Hearing for the location of the Independence Bypass, 0058-038-B14, PE-101, RW-201, C-501 which will begin 0.1 mile (0.2 km) west of Route 703, where the parallel widening ends and proceeds in an easterly direction south of the Town of Independence. The Bypass will then cross Route 702 and Route 21 south of the intersection with Route 697 and tie back into Route 58 east of Peach Bottom Creek, 0.80 mile (1.3 km) west of Route 274. The Bypass will have a bridge over Route 702, an interchange at Route 21 and a bridge over Peach Bottom Creek, as proposed by Department's Engineers.

BE IT FURTHER RESOLVED that the Independence Bypass be designated as a Limited Access Highway between Route 58 just west of Route 703 and existing Route 58 east of Peach Bottom Creek 0.8 mile west of Route 274 in accordance with the statutes of the Commonwealth of Virginia.

BE IT FURTHER RESOLVED that in the interest of public safety, pedestrians, persons riding bicycles or mopeds, horsedrawn vehicles, self-propelled machinery or equipment, and animals led, ridden or driven on the hoof be prohibited from using the Independence Bypass-Route 58 just west of Route 703 and existing Route 58 east of Peach Bottom Creek 0.8 mile west of Route 274.

BE IT FURTHER RESOLVED that in accordance with Section 33.1-34 of the Code of Virginia, the herein approved 3.5 miles (5.6 km) segment of the Independence Bypass be added to the Primary System of Highways and designated Virginia Route 58 Bypass.

Motion carried.

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Item 11:

Moved by Mr. Myers, seconded by Mr. White, that

WHEREAS, in accordance with the statutes of the Commonwealth of Virginia and policies of the Commonwealth Transportation Board, on September 20, 1990 the location of the Midtown Tunnel and Pinner's Point Interchange was approved as presented at the February 27 and 28, Location Public Hearing; and a Design Public Hearing was held Monday, January 6, 1997, between 4:00 p.m. and 8:00 p.m. at the Port Norfolk Elementary School, located at 3101 Detroit Street in Portsmouth, Virginia, for the purpose of considering the proposed major design features of the Pinner's Point Interchange, Route 164/ Route 58, Project 0154-124-F04, PE-101, RW-201, C-501, B-638 thru B-646 from 0.25 mile west of the east end of the West Norfolk Bridge to West end Midtown Tunnel in the City of Portsmouth, Virginia; and

WHEREAS, proper notice was given in advance, and all those present were given a full opportunity to express their opinions and recommendations for or against the proposed project as presented, and their statements being duly recorded; and

WHEREAS, the economic, social, and environmental effects of the proposed project have been examined and given proper consideration, and this evidence, along with all other, has been carefully reviewed.

NOW, THEREFORE, BE IT RESOLVED that the major design features of this project be approved in accordance with the plan as proposed and presented at the said Design Public Hearing by the Department's Engineers with the following modifications in the final design phase:

1. Bayview Boulevard will be restored to its original two lane configuration without signals.
2. The bike and walk structure from Bayview Boulevard will be located on the bridge structure rather than the existing embankment area of the old structure.
3. A screen will be placed on the new structure where it spans Tarmac property.
4. The designer will study alternate substructure designs to minimize visual obstruction to the Historic District of Port Norfolk. Any change to the design that can significantly improve the view without a significant increase in cost will be evaluated.

Motion carried.

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Moved by Mr. Byrd, seconded by Mr. Neale, that

WHEREAS, in accordance with the statutes of the Commonwealth of Virginia and policies of the Commonwealth Transportation Board, on July 16, 1992 approved the location of the Route 58 Danville Bypass as presented at the December 5, 1991 Location Public Hearing; and a Design Public Hearing was held on Thursday, November 20, 1997, between 4:00 p.m. and 7:00 p.m. at the O. T. Bonner Junior High School, located on Piney Forest Road and Apollo Avenue in Danville, Virginia, for the purpose of considering the proposed major design features of the Danville Bypass, Route 58, Project 6058-071-E-15, PE-101, RW-201, C-501, from the intersection of existing Route 58 to the intersection of existing Route 29/265 in Pittsylvania County, Virginia; and

WHEREAS, proper notice was given in advance, and all those present were given a full opportunity to express their opinions and recommendations for or against the proposed project as presented, and their statements being duly recorded; and

5-21-98

WHEREAS, the economic, social, and environmental effects of the proposed project have been examined and given proper consideration, and this evidence, along with all other, has been carefully reviewed.

NOW, THEREFORE, BE IT RESOLVED that the major design features of this project be approved in accordance with the plan as proposed and presented at the said Design Public Hearing by the Department's Engineers.

Motion carried.

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Item 12:

Moved by Mr. Rich, seconded by Mr. White, that

WHEREAS, in accordance with the statutes of the Commonwealth of Virginia and policies of the Commonwealth Transportation Board, a Combined Location and Design Public Hearing was held Wednesday, February 25, 1998, between 5:00 p.m. and 7:00 p.m. at Liberty High School, located at 6300 Independence Avenue in the Community of Bealeton, Virginia for the purpose of considering the proposed location and major design features of Route 28 (Catlett Road), Project 0028-030-111, PE101, RW201, C501 From 0.75 mile (1.20 km) west intersection of Route 610 (Midland) to 0.45 mile (0.73 km) east intersection of Route 649 in Fauquier County, Virginia; and

WHEREAS, proper notice was given in advance, and all those present were given a full opportunity to express their opinions and recommendations for or against the proposed project as presented, and their statements being duly recorded; and

WHEREAS, the economic, social, and environmental effects of the proposed project have been examined and given proper consideration, and this evidence, along with all other, has been carefully reviewed.



NOW, THEREFORE, BE IT RESOLVED that the location and major design features of this project be approved in accordance with the plan as proposed and presented at the said Location and Design Public Hearing by the Department's Engineers with the following modifications:

\* The curve from stations 107+63.92 to 110+57.977 will be shifted approximately 22 feet (6.7 m) to the north in order to help reduce right of way impacts.

\* Stormwater Management Pond No. 1 will be relocated to the north side of Route 28 to the G. H. Robinson property.

Motion carried.

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Moved by Mr. Neale, seconded by Mr. White, that

WHEREAS, in accordance with the statutes of the Commonwealth of Virginia and policies of the Commonwealth Transportation Board, a Combined Location and Design Public Hearing was held Thursday, January 29, 1998, between 4:00 p.m. and 7:00 p.m. at James Wood High School Ridge Campus, located at Apple Pie Ridge Road in the City of Winchester, Virginia for the purpose of considering the proposed location and major design features of Route 37 and Route 11 Interchange, Project 6037-034-103, PE101, RW201, C501 Route 37 and Route 11 Interchange Modifications in Frederick County, Virginia; and

WHEREAS, proper notice was given in advance, and all those present were given a full opportunity to express their opinions and recommendations for or against the proposed project as presented, and their statements being duly recorded; and

WHEREAS, the economic, social, and environmental effects of the proposed project have been examined and given proper consideration, and this evidence, along with all other, has been carefully reviewed.

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NOW, THEREFORE, BE IT RESOLVED that the location and major design features of this project be approved in accordance with the plan as proposed and presented at the said Location and Design Public Hearing by the Department's Engineers.

Motion carried.

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Moved by Mr. Martin, seconded by Mr. Grubb, that

WHEREAS, in accordance with the statutes of the Commonwealth of Virginia and policies of the Commonwealth Transportation Board, a Combined Location and Design Public Hearing was held in the Valley Institute Elementary School, in Bristol, Virginia, on January 8, 1998, between 5:00 p.m. and 7:00 p.m. for the purpose of considering the proposed location and major design features of Route 58 from 0.078 mile (0.125 km) east of the intersection of Route 633 north to 0.076 mile (0.122 km) west of the intersection of Route 633 south, improvements of the intersections with Route 633 (Reedy Creek Road) in Washington County, State Project 0058-095-110, PE-101, RW-201, C-501; and

WHEREAS, proper notice was given in advance, and all those present were given a full opportunity to express their opinions and recommendations for or against the proposed project as presented, and their statements being duly recorded, and

WHEREAS, the economic, social, and environmental effects of the proposed project have been examined and given proper consideration, and this evidence, along with all other, has been carefully reviewed.

NOW, THEREFORE, BE IT RESOLVED that the location and major design features of this project be approved in accordance with the plan as proposed and presented at the said Location and Design Public Hearing by the Department's Engineers.

Motion carried.

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Moved by Mr. Grubb, seconded by Mr. White, that

WHEREAS, in accordance with the statutes of the Commonwealth of Virginia and policies of the Commonwealth Transportation Board, a Combined Location and Design Public Hearing was held in the Glade Spring Middle School in the community of Glade Spring in Washington County, Virginia, on Thursday March 5, 1998, between 4:00 p.m. and 7:00 p.m. for the purpose of considering the proposed location and major design features of Route 91 from 0.14 mile (0.23 km) south of the intersection of Route 734 (McGee Road) to the intersection of Route 11, in Washington County, State Project 0091-095-102, PE-103, RW-203, C-504, B-605; and

WHEREAS, proper notice was given in advance, and all those present were given a full opportunity to express their opinions and recommendations for or against the proposed project as presented, and their statements being duly recorded; and

WHEREAS, the economic, social, and environmental effects of the proposed project have been examined and given proper consideration, and this evidence, along with all other, has been carefully reviewed.

NOW, THEREFORE, BE IT RESOLVED that the location and major design features of this project be approved in accordance with the plan as proposed and presented at the said Location and Design Public Hearing by the Department's Engineers.

Motion carried.

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Moved by Mr. White, seconded by Mrs. Lionberger, that

WHEREAS, in accordance with the statutes of the Commonwealth of Virginia and policies of the Commonwealth Transportation Board, a Combined Location and Design Public Hearing was held Wednesday, February 11, 1998, between 5:00 p.m. and 8:00 p.m. at Pattie Elementary School, located at 16125 Dumfries Road in Dumfries, Virginia for the purpose of considering the proposed location and major design features of Interstate 95 and Route 234, Project 0095-076-F20, PE101, RW201, C501, B650 from 0.59 mile (0.948 km) South Route 234 to 0.60 mile (0.962 km) North Route 234 in Prince William County, Virginia; and

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WHEREAS, proper notice was given in advance, and all those present were given a full opportunity to express their opinions and recommendations for or against the proposed project as presented, and their statements being duly recorded; and

WHEREAS, the economic, social, and environmental effects of the proposed project have been examined and given proper consideration, and this evidence, along with all other, has been carefully reviewed.

NOW, THEREFORE, BE IT RESOLVED that the location and major design features of this project be approved in accordance with the plan as proposed and presented at the said Location and Design Public Hearing by the Department's Engineers with the following modification:

- \* Provide access to Old Stage Road from westbound Route 234 at approximate station 265+80.
- \* Widen Old Stage Road to match the pavement width at each end of the roadway approximately 30 feet (9.0 m).

Motion carried.

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Moved by Mr. Byrd, seconded by Mr. Rich, that

WHEREAS, in accordance with the statutes of the Commonwealth of Virginia and policies of the Commonwealth Transportation Board, a Combined Location and Design Public Hearing was held Thursday, March 19, 1998, between 4:00 p.m. and 6:00 p.m. at the Lynchburg District Office Assembly Room located at 4219 Campbell Avenue ( Route 501 south ) in Lynchburg, Virginia, for the purpose of considering the proposed location and major design features of Route 623, (Town Fork Road), State Project 623-015-271, M-501, B-643, Federal Projects STP-623-3 ( ) and BR-623-3 ( ), from 0.42 Mile (0.683 km) N. Int. Route 625 to 0.06 Mile (0.097 km) S. Int. Route 625 in Campbell County, Virginia; and

WHEREAS, proper notice was given in advance, and all those present were given a full opportunity to express their opinions and recommendations for or against the proposed project as presented, and their statements being duly recorded; and

WHEREAS, the economic, social, and environmental effects of the proposed project have been examined and given proper consideration, and this evidence, along with all other, has been carefully reviewed.

NOW, THEREFORE, BE IT RESOLVED that the location and major design features of this project be approved in accordance with the plan as proposed and presented at the said Location and Design Public Hearing by the Department's Engineers.

Motion carried.

\*\*\*

Moved by Mr. White, seconded by Mr. Neale, that

WHEREAS, in accordance with the statutes of the Commonwealth of Virginia and policies of the Commonwealth Transportation Board, a Combined Location and Design Public Hearing was held Thursday, March 5, 1998, between 4:00 p.m. and 8:00 p.m. at the Woodlawn Elementary School located at 8505 Highland Lane, in Fairfax, Virginia, for the purpose of considering the proposed location and major design features of Route 623 (Old Mill Road), Project 0623-029-330, C501, B624, Federal Proj: STP-5401 from 0.04 mile (0.06 km) east of intersection Black Alder Drive (Route 6988) to 0.10 mile (0.16 km) west of the intersection of Lurken Lane (Route 624) in the Woodlawn area of Fairfax County, Virginia; and

WHEREAS, proper notice was given in advance, and all those present were given a full opportunity to express their opinions and recommendations for or against the proposed project as presented, and their statements being duly recorded; and

WHEREAS, the economic, social, and environmental effects of the proposed project have been examined and given proper consideration, and this evidence, along with all other, has been carefully reviewed.

NOW, THEREFORE, BE IT RESOLVED that the location and major design features of this project be approved in accordance with the plan as proposed and presented at the said Location and Design Public Hearing by the Department's Engineers.

Motion carried.

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Moved by Mr. Cogbill, seconded by Mr. Neale, that

WHEREAS, in accordance with the statutes of the Commonwealth of Virginia and policies of the Commonwealth Transportation Board, a Combined Location and Design Public Hearing was held in the Lee Davis High School, in Hanover County, Virginia, on February 17, 1998, between 5:00 p.m. and 7:00 p.m. for the purpose of considering the proposed location and major design features of Lee Davis Road (Route 643) and Pole Green Road (Route 627) in Hanover County, State Project 0643-042-289,M-501; and

WHEREAS, proper notice was given in advance, and all those present were given a full opportunity to express their opinions and recommendations for or against the proposed project as presented, and their statements being duly recorded; and

WHEREAS, the economic, social, and environmental effects of the proposed project have been examined and given proper consideration, and this evidence, along with all other, has been carefully reviewed.

NOW, THEREFORE, BE IT RESOLVED that the location and major design features of this project be approved in accordance with the plan as proposed and presented at the said Location and Design Public Hearing by the Department's Engineers.

Motion carried.

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Moved by Mr. Neale, seconded by Mr. Roudabush, that

WHEREAS, in accordance with the statutes of the Commonwealth of Virginia and policies of the Commonwealth Transportation Board, a Combined Location and Design Public Hearing was held Thursday, October 30, 1997, between 4:00 p.m. and 7:00 p.m. at Senseny Elementary School, located at Route 657 (Senseny Road) in Frederick County, Virginia for the purpose of considering the proposed location and major design features of Route 656 (Greenwood Road), Project 0656-034-118,C502,D623,B622 from 0.045 mile North Int. Route 657 to 0.19 mile North Int. Route 659 in Frederick County, Virginia; and

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WHEREAS, proper notice was given in advance, and all those present were given a full opportunity to express their opinions and recommendations for or against the proposed project as presented, and their statements being duly recorded; and

WHEREAS, the economic, social, and environmental effects of the proposed project have been examined and given proper consideration, and this evidence, along with all other, has been carefully reviewed.

NOW, THEREFORE, BE IT RESOLVED that the location and major design features of this project be approved in accordance with the plan as proposed and presented at the said Location and Design Public Hearing by the Department's Engineers with the following modification: Redesign plans to allow for three lanes of pavement, with continuous left turn lane as the center lane from station 110+00 to 143+00. The typical section from station 143+00 to 162+94.02 will remain as presented at the public hearing.

Motion carried.

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Moved by Mr. Rich, seconded by Mr. White, that

WHEREAS, in accordance with the statutes of the Commonwealth of Virginia and policies of the Commonwealth Transportation Board, a Combined Location and Design Public Hearing was held in the Timber Lane Elementary School, in Fairfax County, Virginia, on Tuesday, October 21, 1997, between 5:00 p.m. and 9:00 p.m. for the purpose of considering the proposed location and major design features of Shreve Road, Route 703, from 0.11 mile (0.17 km) west of Route 2789 (Pinecastle Road), to 0.03 mile (0.05 km) east of Route 2790 (Chestnut Street), in Fairfax County, State Project 0703-029-331,M-501; and

WHEREAS, proper notice was given in advance, and all those present were given a full opportunity to express their opinions and recommendations for or against the proposed project as presented, and their statements being duly recorded; and

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WHEREAS, the economic, social, and environmental effects of the proposed project have been examined and given proper consideration, and this evidence, along with all other, has been carefully reviewed; and

WHEREAS, on February 19, 1998 the Commonwealth Transportation Board approved the location and major design features of Shreve Road with the inclusion of a left turn lane from westbound Shreve Road onto southbound Buckelew Drive; a right turn lane from northbound Buckelew Drive onto eastbound Shreve Road; and the lowering of the grade at least one meter for a distance of approximately 30 meters between Pine Castle Road and Chestnut Street; and

WHEREAS, by letter dated March 3, 1998 from John A. DePasquale, Northern Virginia District Construction Engineer to Jimmy T. Mills, State Location and Design Engineer, has requested the Board rescind its approval of the left turn lane from westbound Shreve Road onto southbound Buckelew Drive and the right turn lane from northbound Buckelew Drive onto eastbound Shreve Road.

NOW, THEREFORE, BE IT RESOLVED that the approval of the left turn lane from westbound Shreve Road onto southbound Buckelew Drive and the right turn lane from northbound Buckelew Drive onto eastbound Shreve Road be rescinded.

Motion carried.

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Item 13:

Moved by Mr. Porter, seconded by Mr. White, that

WHEREAS, Section 33.1-221 of the Code of Virginia provides a fund to "...be expended by the Board for constructing, reconstructing, maintaining or improving access roads within counties, cities, and towns to industrial sites on which manufacturing, processing or other establishments will be built under firm contract or are already constructed and to licensed, public-use airports;" and



5-21-98

WHEREAS, the Northampton County Board of Supervisors has, by appropriate resolution, requested Industrial Access Funds to serve the Port of Cape Charles Sustainable Technologies Industrial Park located in the County of Northampton, and said access is estimated to cost \$350,000; and

WHEREAS, it appears that this request falls within the intent of Section 33.1-221 and complies with the provisions of the Commonwealth Transportation Board's policy on industrial access.

NOW, THEREFORE, BE IT RESOLVED that \$325,000 (\$300,000 unmatched and \$25,000 matched) of the 1997-98 Fiscal Year Industrial, Airport and Rail Access Fund be allocated to provide adequate access to the Port of Cape Charles Sustainable Technologies Industrial Park, located in the County of Northampton, Project 1117-182-162, M501, contingent upon:

1. all necessary right of way, environmental assessments, and utility adjustments being provided at no cost to the Commonwealth;
2. the execution of an appropriate contractual agreement between the County of Northampton (County) and the Virginia Department of Transportation (VDOT), to provide for:
  - a. the design, administration, construction, and maintenance of this project; and
  - b. the payment of all ineligible project costs, and of any eligible project costs in excess of this allocation, from sources other than those administered by VDOT; and
  - c. the provision of an appropriate bond or other acceptable surety device by the County to VDOT, not to expire before June 21, 2001. Such surety device shall provide for reimbursement to VDOT of any expenses incurred by the Industrial, Airport and Rail Access Fund for this project's construction not justified by the eligible capital outlay of industries served by the project. If, by May 21, 2001, qualified industry has not expended or entered into a firm contract to expend at least \$3,500,000 of eligible capital outlay on parcels served exclusively by this project, than an amount equal to 10% of up to \$3,000,000 and 5% of between \$3,000,000 and \$3,500,000 of eligible capital outlay will be credited toward the project's allocation. This surety may be released or reduced at an earlier date if qualified industry or industries have provided documentation of eligible capital outlay; and

5-21-98

d. the provision of the required \$25,000 in matching funds by the County; and

e. VDOT determining eligible capital outlay in accordance with current policy and procedure.

Motion carried. Mr. Cogbill disclosed that he is a practicing attorney with the firm of McGuire, Woods, Battle and Boothe, L.L.P., and the firm is counsel to the Authority that is developing the industrial park. Mr. Cogbill stated he has not participated in the legal representation and could fairly and objectively participate in the discussion and vote on this industrial access request.

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Moved by Mr. Porter, seconded by Mr. White, that

WHEREAS, Section 33.1-221 of the Code of Virginia provides a fund to "...be expended by the Board for constructing, reconstructing, maintaining or improving access roads within counties, cities, and towns to industrial sites on which manufacturing, processing or other establishments will be built under firm contract or are already constructed and to licensed, public-use airports;" and

WHEREAS, the Chesterfield County Board of Supervisors has, by appropriate resolution, requested Industrial Access Funds to serve parcels in the Ashton Creek Business Center, located in Chesterfield County, and said access is estimated to cost \$596,000; and

WHEREAS, it appears that this request falls within the intent of Section 33.1-221 and complies with the provisions of the Commonwealth Transportation Board's policy on industrial access.

NOW, THEREFORE, BE IT RESOLVED that \$448,000 (\$300,000 unmatched and \$148,000 matched) of the 1997-98 Fiscal Year Industrial, Airport and Rail Access Fund be allocated to provide adequate access to the Ashton Creek Business Center, located in Chesterfield County, Project 0932-020-305,M501, contingent upon:

1. all necessary right of way, environmental assessments, and utility adjustments being provided at no cost to the Commonwealth; and

5-21-98

2. the execution of an appropriate contractual agreement between the County of Chesterfield (County) and the Virginia Department of Transportation (VDOT), to provide for:

a. the design, administration, construction, and maintenance of this project; and

b. the payment of all ineligible project costs, and of any eligible project costs in excess of this allocation, from sources other than those administered by VDOT; and

c. the provision of an appropriate bond or other acceptable surety device by the County to VDOT, not to expire before June 21, 2001. Such surety device shall provide for reimbursement to VDOT of any expenses incurred by the Industrial, Airport and Rail Access Fund for this project's construction not justified by the eligible capital outlay of industries served by the project. If, by May 21, 2001, qualified industry has not expended or entered into a firm contract to expend at least \$5,960,000 of eligible capital outlay on parcels served exclusively by this project, then an amount equal to 10% of up to \$3,000,000 and 5% of between \$3,000,000 and \$6,000,000 of eligible capital outlay will be credited toward the project's allocation. This surety may be released or reduced at an earlier date if qualified industry or industries have provided documentation of eligible capital outlay; and

d. the provision of the required \$150,000 in matching funds by the County; and

e. VDOT determining eligible capital outlay in accordance with current policy and procedure.

Motion carried.

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Item 14:

Moved by Mr. Newcomb, seconded by Mr. Neale, that

WHEREAS, Section 33.1-221.1:1 of the Code of Virginia declares it to be in the public interest that access railroad tracks and facilities be constructed to certain industrial or commercial sites; and

WHEREAS, the Culpeper County Board of Supervisors has, by resolution, requested \$150,000 in Industrial Access Railroad Track funds for Cedar Mountain Stone Corporation; and

5-21-98

WHEREAS, it appears that this request falls within the intent of Section 33.1-221.1:1 and is in accordance with the provisions of the Commonwealth Transportation Board's policy on the use of Industrial Access Railroad Track funds; and

WHEREAS, in accordance with the funding formula established by said policy, funding may be allocated to this project; and

WHEREAS, pursuant to Chapter 924, Item 505.A.1., of the 1997 Acts of the General Assembly, funding is provided for Industrial, Airport, and Rail Access projects; and

WHEREAS, the Board believes that this project is for the common good of a region of the Commonwealth and serves a public purpose.

NOW, THEREFORE, BE IT RESOLVED that the Board hereby approves that \$150,000 of the Industrial, Airport, and Rail Access Fund be provided to construct new track to serve Cedar Mountain Stone Corporation, located in Culpeper County, contingent upon:

1. All necessary right of way and utility adjustments being provided at no cost to the Commonwealth.
2. All costs above \$150,000, which is allocated herein as an industrial rail access grant, being borne by Cedar Mountain Stone Corporation.
3. Execution of an agreement acceptable to the Department of Rail and Public Transportation.

Motion carried.

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Item 15:

Moved by Mr. Porter, seconded by Mr. Roudabush, that

WHEREAS, in response to a formal request by the Albemarle County Board of Supervisors that Route 631 (Rio Road) between Route 1427 (Hillsdale Drive) and Park Street - Charlottesville NCL be considered for restriction of through truck traffic pursuant to the provisions of Section 46.2-809 of the Code of Virginia, this matter has been carefully reviewed; and

5-21-98

WHEREAS, the Albemarle County Board of Supervisors has conducted a public hearing on this restriction; and

WHEREAS, the routes in question traverse a predominantly non-commercial area; and

WHEREAS, a restriction on the proposed routes would not present any undue hardship; and

WHEREAS, careful consideration has been given to the recommendations received, the available alternate routes and the past practices of the Department.

NOW, THEREFORE, BE IT RESOLVED that Route 631 (Rio Road) between Route 1427 (Hillsdale Drive) and Park Street - Charlottesville NCL be restricted to through truck traffic in accordance with Section 46.2-809 of the Code of Virginia.

Motion carried.

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Moved by Mr. Porter, seconded by Mr. Grubb, that

WHEREAS, in response to a formal request by the Pulaski County Board of Supervisors that Route 683 (Charles Road) and Route 1021 (Howery Road) between Route 100 (Cleburne Boulevard) and Route 682 (Newbern Road) be considered for restriction of through truck traffic pursuant to the provisions of Section 46.2-809 of the Code of Virginia, this matter has been carefully reviewed; and

WHEREAS, the Pulaski County Board of Supervisors has conducted a public hearing on this restriction; and

WHEREAS, the routes in question traverse a predominantly residential area; and

WHEREAS, a restriction on the proposed routes would not present any undue hardship; and

WHEREAS, proper notice was given by holding a public hearing, posting signs and publishing notices advising the public of the proposed restrictions and requesting written comments; and

5-21-98

WHEREAS, careful consideration has been given to the recommendations received, the available alternate routes and the past practices of the Department.

NOW, THEREFORE, BE IT RESOLVED that Route 683 (Charles Road) and Route 1021 (Howery Road) between Route 100 (Cleburne Boulevard) and Route 682 (Newbern Road) be restricted to through truck traffic in accordance with Section 46.2-809 of the Code of Virginia.

Motion carried.

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Moved by Mr. Grubb, seconded by Mr. White, that the request by the Pulaski County Board of Supervisors that Route 611 (Wilderness Road) between Route 662 (Lyons Road) and Route P-047 (Possum Hollow Road) be restricted to through truck traffic in accordance with Section 46.2-809 of the Code of Virginia, be denied.

Motion carried.

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Item 16:

Moved by Mr. Newcomb, seconded by Mr. White, that

WHEREAS, in accordance with the provisions of Section 33.1-46.2 of the Code of Virginia, the Commonwealth Transportation Board may designate one or more lanes of any highway in the interstate, primary, or secondary highway system as high-occupancy vehicle lanes (hereinafter referred to as HOV lanes) for the exclusive use of buses and high-occupancy vehicles to facilitate the rapid and orderly movement of traffic to and from urban areas during peak traffic periods; and

WHEREAS, the HOV designation shall not apply to the use of any such lanes by emergency vehicles such as fire fighting vehicles, ambulances, rescue squad vehicles, law enforcement vehicles, and vehicles of public utility companies when operating in response to an emergency; and

5-21-98

WHEREAS, in accordance with the provisions of Section 33.1-46.2 of the Code of Virginia, the Commonwealth Transportation Board may specify the number of passengers required for high occupancy vehicles that use designated HOV lanes and shall specify the hour or hours of each day of the week during which the lanes shall be reserved; and

WHEREAS, in accordance with the authority granted under the provisions of Section 33.1-46.2 of the Code of Virginia, the median reversible lanes on I-64 from 0.15 miles west of Granby Street to 0.12 mile west of the Eastern Branch Elizabeth River Bridge eastbound and westbound, the left lanes adjacent to the median on I-64 from 0.12 mile west of the Eastern Branch Elizabeth River Bridge to 0.60 mile west of Indian River Road eastbound and westbound, the left lanes adjacent to the median on I-564 from 1.10 miles west of International Terminal Boulevard to I-64 eastbound and I-64 to 0.28 mile west of International Terminal Boulevard westbound and the left lanes adjacent to the median on the Virginia Beach-Norfolk Expressway (Route 44) from I-64 to 1.20 mile east of Independence Boulevard eastbound and westbound are already designated as HOV lanes and are restricted to use of HOVs occupied by two or more persons, buses, and emergency vehicles Monday through Friday between the hours of 5:00 and 8:30 a.m. in the westbound direction, and between the hours of 3:00 and 6:00 p.m. in the eastbound direction.

NOW, THEREFORE, BE IT RESOLVED that in accordance with the authority granted under the provisions of Section 33.1-46.2 of the Code of Virginia, the left lanes adjacent to the median on I-64 eastbound, 0.60 mile west of Indian River Road to 0.30 mile east of Battlefield Boulevard and, on I-64 westbound, 0.15 mile east of Battlefield Boulevard to 0.60 mile west of Indian River Road be designated as HOV lanes and are restricted to use of HOVs occupied by two or more persons, buses, and emergency vehicles Monday through Friday between the hours of 5:00 and 8:30 a.m. in the westbound direction, and between the hours of 3:00 and 6:00 p.m. in the eastbound direction.

BE IT FURTHER RESOLVED that the necessary markings and signs be placed to properly advise the public of the restrictions of these roadways.

5-21-98

BE IT FURTHER RESOLVED that the Virginia Department of Transportation monitor the traffic flows and operating speeds on the designated HOV lanes and report to the Commonwealth Transportation Board any changes in traffic patterns that would indicate a need for adjustments to these operating strategies.

BE IT FURTHER RESOLVED that the Board directs the Department to provide the Virginia State Police with a copy of this resolution and request their cooperation in enforcing the designation.

Motion carried.

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Item 17:

Moved by Mr. Newcomb, seconded by Mr. Grubb, that

WHEREAS, the Commonwealth Transportation Board is required by the Code of Virginia Sections 33.1-12(9) and (11) to administer and allocate funds in the Transportation Trust Fund; and

WHEREAS, the 1998 Appropriation Act, Chapter 464 requires that mass transit funds be allocated by the Board in accordance with the statutory formula in Section 58.1-638, Code of Virginia; and

WHEREAS, other sections of the Code of Virginia and the 1998 Appropriation Act, Chapter 464 enacted by the 1998 General Assembly, require certain allocations; and

WHEREAS, the Code of Virginia Section 33.1-391.5 requires the Department of Rail and Public Transportation to administer state and federal funds; and

WHEREAS, Section 9-6.25 of the Code of Virginia allows for the Board to review and comment on budget items not specifically enumerated to the Board by statute; and



5-21-98

WHEREAS, the Commonwealth Transportation Board has received the Department of Rail and Public Transportation's Tentative FY 1998-99 Annual Budget and has made appropriate comments for consideration.

NOW, THEREFORE, BE IT RESOLVED by the Commonwealth Transportation Board that the recommended tentative allocations required by the various statutes and contained in the Department of Rail and Public Transportation's Tentative FY 1998-99 Annual Budget are approved.

Motion carried.

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Item 18:

Moved by Mr. Roudabush, seconded by Mr. Byrd, that

WHEREAS, the Commonwealth Transportation Board is required by the Code of Virginia Sections 33.1-12(9) and (11) to administer and allocate funds in the Transportation Trust Fund; and

WHEREAS, Section 33.1-1-23.1A requires the Board to allocate such amounts as it deems reasonable and necessary for the maintenance of roads on the Interstate, Primary and Secondary Systems; city street payments and payments to counties that have withdrawn from the Secondary System; and

WHEREAS, Section 33.1-23.1B requires the Board to allocate funds for construction on the Interstate, Primary, Secondary and Urban Systems; and

WHEREAS, other sections of the Code of Virginia and the 1998 Appropriation Act, Chapter 464 require certain allocations; and

WHEREAS, Section 9-6.25 of the Code of Virginia allows for the Board to review and comment on budget items not specifically enumerated to the Board by statute; and

5-21-98

WHEREAS, the Commonwealth Transportation Board has received the Department of Transportation's Tentative FY 1998-99 Annual Budget and has made appropriate comments to the Commissioner for his consideration.

NOW, THEREFORE, BE IT RESOLVED by the Commonwealth Transportation Board that the recommended tentative allocations required by the various statutes and contained in the Department of Transportation's Tentative FY 1998-99 Annual Budget are approved.

Motion carried.

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Item 19:

Moved by Mr. Neale, seconded by Mr. White, that

WHEREAS, the Commonwealth Transportation Board (CTB) is required by the Code of Virginia Section 33.1-12(9) and (11) to administer and allocate funds in the Transportation Trust Fund; and

WHEREAS, Section 33.1-23.1 of the Code of Virginia requires the CTB to allocate funds for the construction and improvements on the Interstate, Primary, Urban and Secondary Road Systems; and

WHEREAS, Section 58.1-638 of the Code of Virginia requires the CTB to allocate funds for mass transit in accordance with the statutory formula; and

WHEREAS, public hearings in each of the nine construction districts have been held by the CTB to receive public comment on the allocation of funds for the Interstate, Primary and Urban Road Systems and Public Transit; and

WHEREAS, new federal highway legislation passed by both the U.S. Senate and the House of Representatives is being considered by a conference committee, which will develop a unified bill for passage by Congress; and

WHEREAS, funding contained in this update is conditional upon continuation of funding in the final version of the authorizing legislation.

5-21-98

NOW, THEREFORE, BE IT RESOLVED by the Commonwealth Transportation Board that the Tentative Allocations of Interstate, Primary, Secondary and Urban Road Construction and Public Transit, Ports and Airports Funds for Fiscal Year 1998-99 are hereby approved.

BE IT FURTHER RESOLVED by the Commonwealth Transportation Board that the Tentative Six-Year Improvement Program of projects for Fiscal Years 1998-99 through 2003-2004 for Interstate, Primary and Urban Road Systems and Public Transit are hereby approved.

Motion carried.

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Item 20:

The Chair recognized Bill Ketron from the Department of Rail and Public Transportation. Mr. Ketron received the Partnership Award from CSX for outstanding industrial development achievements.

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Meeting adjourned at 11:45.

The next meeting will be held on June 17, 1998, in Richmond, Virginia.

Approved:

  
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Attested:

  
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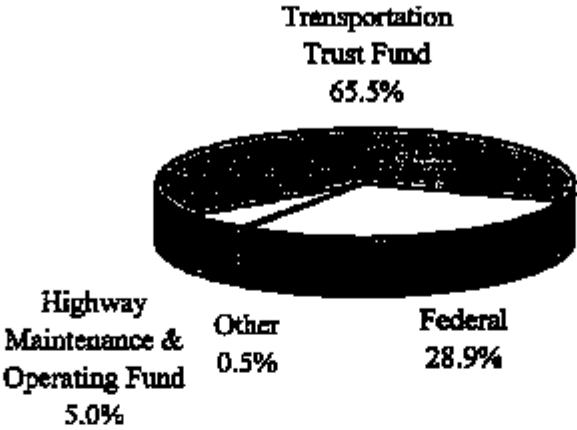


**FISCAL YEAR 1998-99**

**TENTATIVE  
BUDGET**

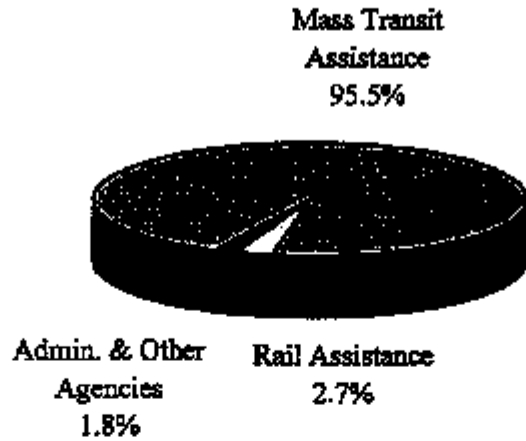
**MAY 1998**

**DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
TRANSFERRED IN REVENUES  
FISCAL YEAR 1998 - 99**



<b>FROM HIGHWAY MAINTENANCE AND OPERATING FUND</b>	<b>7,612,980</b>
<b>TRANSPORTATION TRUST FUND</b>	
1986 Special Session Revenue (14.5%)	88,240,400
Interest Revenue	1,730,000
Unobligated Balance	30,400
Revenue Surplus (Shortfall)	1,393,500
Transportation Efficiency Improvement Program (TEIF)	1,900,000
From TTF Highway Construction for Rail Development Programs	3,000,000
Surface Transportation Program Regional - State Match	2,678,000
<b>TOTAL TRANSPORTATION TRUST FUND</b>	<b>98,972,300</b>
<b>FROM FEDERAL REVENUE</b>	
Surface Transportation Program -- Statewide	10,000,000
Surface Transportation Program -- Regional	10,712,000
Congestion Mitigation and Air Quality (CMAQ)	10,794,000
Federal Transit Administration	7,627,000
Rail Continuance	1,000,000
Dulles Corridor Bus Grant	2,491,900
Park and Ride Grant	950,000
<b>TOTAL FEDERAL REVENUE</b>	<b>43,574,900</b>
<b>OTHER FUNDS</b>	
Oil Overcharge	806,000
<b>TOTAL ESTIMATED REVENUE</b>	<b>150,960,100</b>

<b>DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION</b> <b>RECOMMENDED ALLOCATIONS</b> <b>FISCAL YEAR 1998 - 99</b>
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<b>ADMINISTRATIVE AND SUPPORT SERVICES</b>	<b>2,512,200</b>
<b>MASS TRANSIT ASSISTANCE</b>	
Special Programs	1,368,100
Formula Assistance	67,037,600
Capital Assistance	22,802,000
Federal and Regulatory Programs	53,053,600
<b>TOTAL MASS TRANSIT ASSISTANCE</b>	<b>144,261,300</b>
<b>RAIL ASSISTANCE</b>	
Rail Development Programs	3,000,000
Federal and Regulatory Programs	1,000,000
<b>TOTAL RAIL ASSISTANCE</b>	<b>4,000,000</b>
<b>SUPPORT TO OTHER STATE AGENCIES</b>	
Department of Treasury	29,300
General Fund (Indirect Cost)	157,300
<b>TOTAL SUPPORT TO OTHER STATE AGENCIES</b>	<b>186,600</b>
<b>TOTAL ALLOCATIONS</b>	<b>150,960,100</b>

<b>ESTIMATED DISAPPORTERED REVENUE SOURCES</b>			
<b>FISCAL YEAR 1998 - 99</b>			
	<b>BUDGETED 1997-98</b>	<b>ESTIMATED 1998-99</b>	<b>INCREASE (DECREASE)</b>
<b>HIGHWAY MAINTENANCE AND OPERATING FUND</b>	<b>39,607,460</b>	<b>7,612,980</b>	<b>(31,994,560)</b> 1/
<b>TRANSPORTATION TRUST FUND</b>			
1986 Special Session Revenue (14.5%)	48,383,800	88,240,400	39,856,600 1/
Interest Revenue	1,446,000	1,730,000	284,000
Unobligated Balance	460,800	30,400	(430,400) 2/
Revenue Surplus (Shortfall)	329,000	1,393,500	1,064,500 2/
Transportation Efficiency Improvement Program (TEIF)	1,900,000	1,900,000	0 3/
From TTF Highway Construction for Rail Development Prg.	1,500,000	3,000,000	1,500,000 3/
From TTF Highway Construction (STP Regional-State Match)	3,706,800	2,678,000	(1,028,800) 3/
<b>TOTAL TRANSPORTATION TRUST FUND</b>	<b>57,726,400</b>	<b>98,972,300</b>	<b>41,245,900</b>
<b>FEDERAL REVENUE</b>			
Surface Transportation Program -- Statewide	11,600,000	10,000,000	(1,600,000)
Surface Transportation Program -- Regional	14,827,200	10,712,000	(4,115,200)
Federal Transit Administration	5,400,000	7,627,000	2,227,000
Rail Continuance	750,000	1,000,000	250,000
Congestion Mitigation and Air Quality (CMAQ)	0	10,794,000	10,794,000
Dallas Corridor Bus Grant	0	2,491,900	2,491,900 4/
Park and Ride Grant	0	950,000	950,000 4/
<b>TOTAL FEDERAL REVENUE</b>	<b>32,577,200</b>	<b>43,574,900</b>	<b>10,997,700</b>
<b>OTHER FUNDS</b>			
Oil Overcharge	0	800,000	800,000 5/
<b>TOTAL OTHER FUNDS</b>	<b>0</b>	<b>800,000</b>	<b>800,000</b>
<b>TOTAL ESTIMATED REVENUE</b>	<b>129,911,060</b>	<b>150,960,100</b>	<b>21,049,040</b>

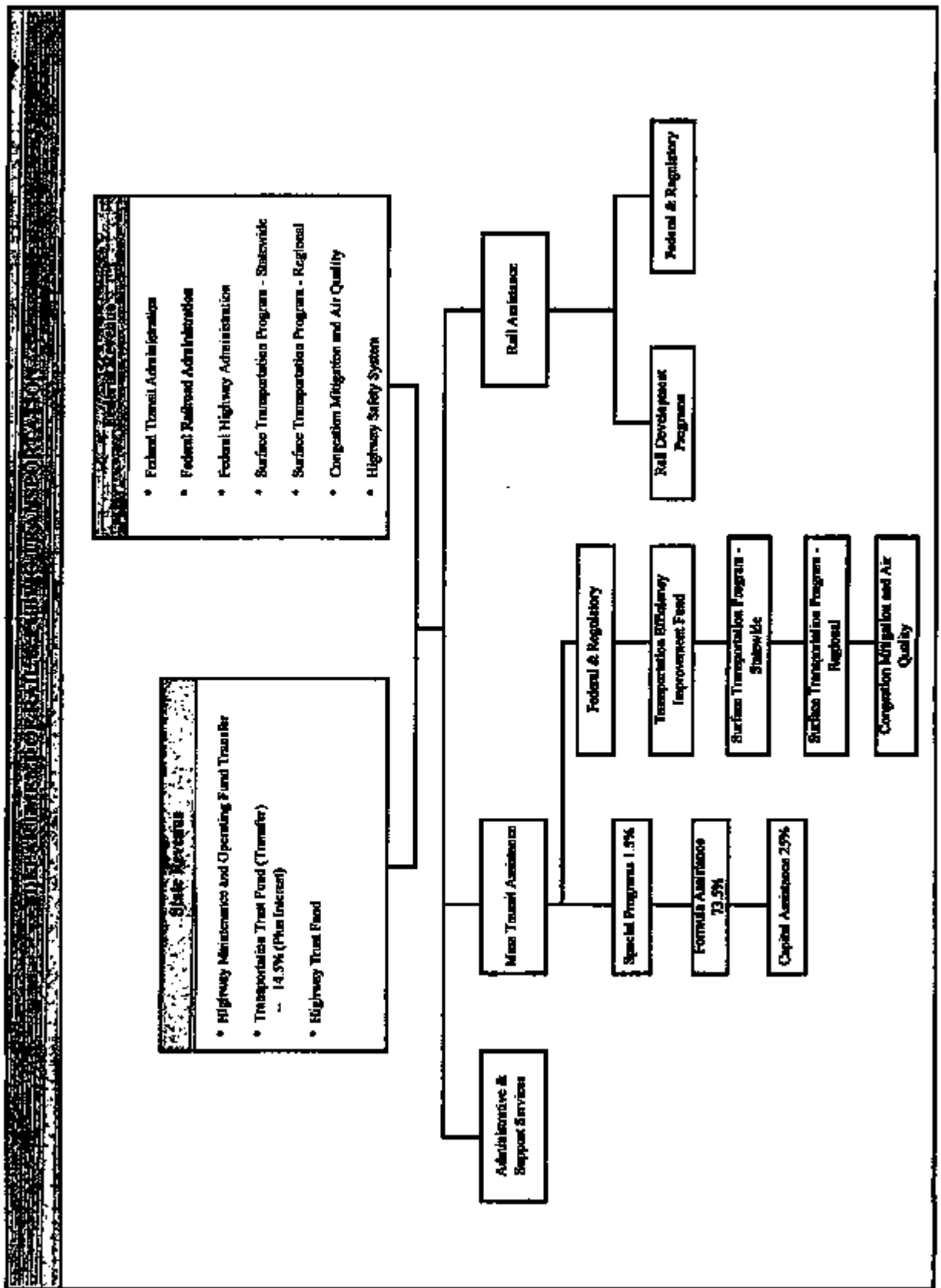
**RECOMMENDED ALLOCATION OF ESTIMATED REVENUES  
FISCAL YEAR 1998 - 99**

	ALLOCATED 1997-98	RECOMMENDED 1998-99	INCREASE (DECREASE)	
<b>ADMINISTRATIVE AND SUPPORT SERVICES</b>	2,356,760	2,512,200	155,440	
<b>MASS TRANSIT ASSISTANCE</b>				
Special Programs	1,282,300	1,368,100	85,800	
Formula Assistance	62,833,900	67,037,600	4,203,700	
Capital Assistance	21,372,100	22,802,000	1,429,900	
Federal and Regulatory Programs	39,634,700	53,053,600	13,418,900	
<b>TOTAL MASS TRANSIT ASSISTANCE</b>	125,123,000	144,261,300	19,138,300	
<b>RAIL ASSISTANCE</b>				
Rail Development Programs	1,500,000	3,000,000	1,500,000	5/
Federal and Regulatory Programs	750,000	1,000,000	250,000	
<b>TOTAL RAIL ASSISTANCE</b>	2,250,000	4,000,000	1,750,000	
<b>SUPPORT TO OTHER STATE AGENCIES</b>				
Department of Treasury	29,300	29,300	0	6/
General Fund	152,000	157,300	5,300	7/
<b>TOTAL SUPPORT TO OTHER STATE AGENCIES</b>	181,300	186,600	5,300	
<b>TOTAL RECOMMENDED ALLOCATIONS</b>	129,911,060	150,960,100	21,049,040	



## FOOTNOTES

- 1/ Legislation passed during the 1998 General Assembly Session revises the formula for distribution of funds to Department of Rail and Public Transportation. In lieu of a set \$35 million allocation from the Highway Maintenance and Operating Fund, the allocation from the Transportation Trust Fund has been revised from 8.4% to 14.5% for FY 99. Chapter 464 also provides \$5,000,000 from the Highway Maintenance and Operating Fund to the Tidewater Transportation District Commission for development of the Virginia Beach-Norfolk Transit System.
- 2/ The unobligated balance and revenue surplus amounts are the reconciled amounts of the actual revenues and expenditures versus the estimated revenues and allocations from previous fiscal years. The amounts are from FY 97.
- 3/ Chapter 464 of the 1998 General Assembly (Appropriation Act) provided an additional \$1,500,000 for Rail Development Programs. These programs and the TEIF program as well as the STP Regional State Match are funded "off-the-top" of the highway construction portion of the Transportation Trust Fund.
- 4/ Funded from Federal Transit Administration Fiscal Year 1998 allocations Section 5309.
- 5/ Chapter 464 of the 1998 General Assembly (Appropriation Act) provides \$800,000 of Oil Overcharge Funds for the Department of Rail and Public Transportation for para transit services.
- 6/ Chapter 464 of the 1998 General Assembly (Appropriation Act) requires a transfer for financial management of nongeneral funds. This estimate is based upon the basis points charged by the Department of Treasury.
- 7/ Chapter 464 of the 1998 General Assembly (Appropriation Act) requires a transfer from nongeneral fund agencies to the General Fund for indirect costs.





# Tentative Annual Budget

May 1998

Fiscal Year 1998 - 99

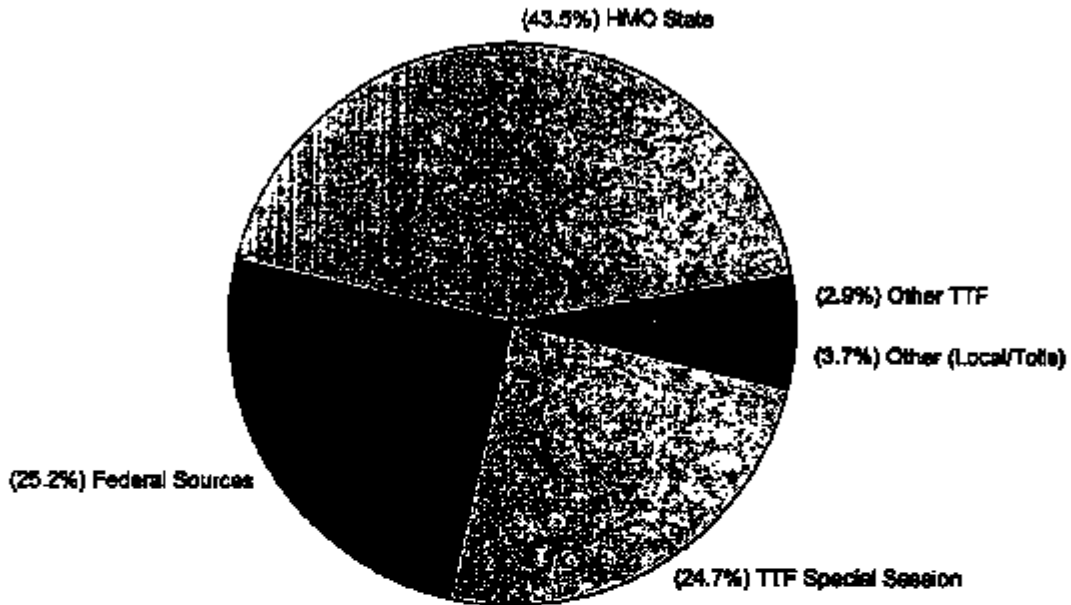
*We Keep Virginia Moving*



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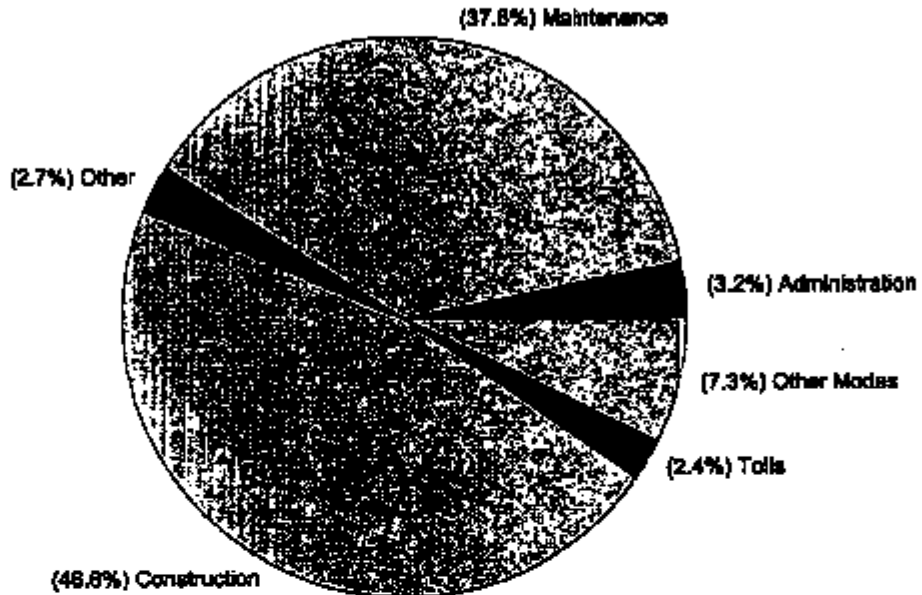
**SUMMARY OF REVENUES AND ALLOCATIONS**

**STATE OF TEXAS  
TRANSPORTATION TRUST FUND  
HMO FUND**



<b>H M O FUND</b>	
State Sources	\$1,107,660,000
Federal Sources	639,487,900
Other Sources	45,687,800
<b>TOTAL H M O FUND</b>	<b>1,792,835,700</b>
<b>TRANSPORTATION TRUST FUND</b>	
Special Session Sources	627,675,500
Toll Facilities	48,452,000
Other Trust Fund Revenues	73,006,370
<b>TOTAL TRANSPORTATION TRUST FUND</b>	<b>749,133,870</b>
<b>GRAND TOTAL ESTIMATED REVENUES</b>	<b>\$2,541,969,570</b>

**GRAND TOTAL RECOMMENDED ALLOCATION OF FUNDS  
 HIGHWAY MAINTENANCE AND OPERATING FUND  
 TRANSPORTATION TRUST FUND  
 FISCAL YEAR 1998-99**



**HMO FUND**

Administrative and Support Services	\$80,049,000
Other Transportation Programs	19,509,200
Highway System Maintenance	965,164,200
Support to Other State Agencies	24,000,900

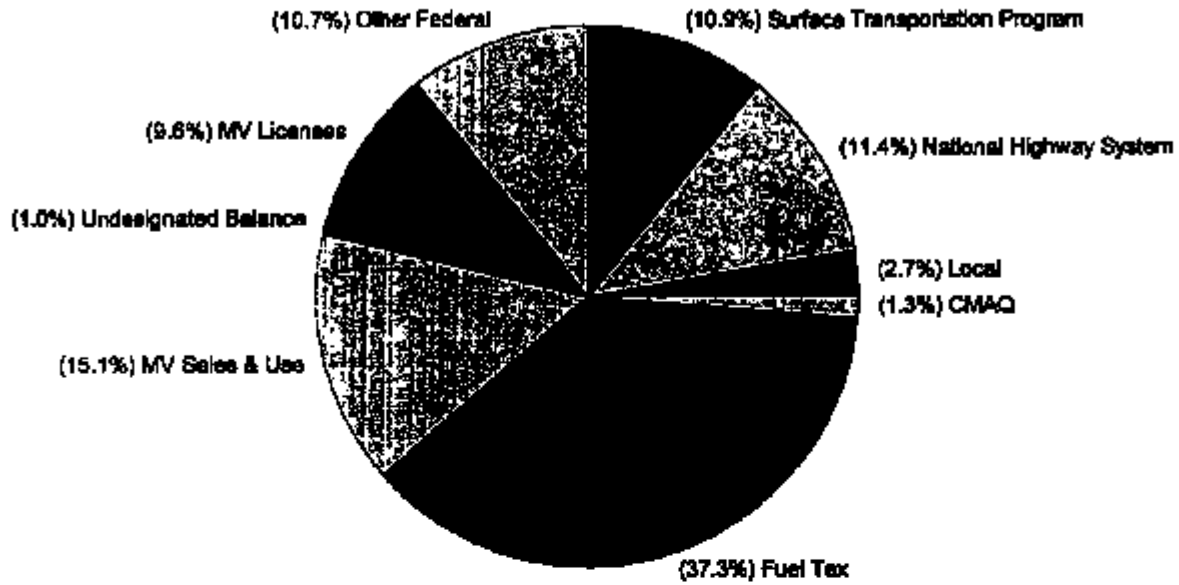
**TOTAL HMO FUND** **1,088,723,300**

**TRANSPORTATION TRUST FUND**

Highway Acquisition and Construction	1,183,658,770
Toll Facilities	60,019,100
Mass Transit, Ports, and Airports	184,749,800
Capital Outlay	19,808,508
Trust Fund Management	5,010,100

**TOTAL TRANSPORTATION TRUST FUND** **1,453,246,270**

**GRAND TOTAL FUNDS ALLOCATED** **\$2,541,969,570**



**STATE SOURCES**

Motor Vehicle Fuels Tax	\$647,473,000
Motor Vehicle Sales and Use	259,371,000
Motor Vehicle Licenses	164,802,000
Other Highway User Revenues	36,014,000
<b>TOTAL STATE SOURCES</b>	<b>1,107,660,000</b>

**FEDERAL SOURCES**

National Highway System	195,157,000
Surface Transportation Program	187,385,000
Minimum Guarantee	50,655,000
Congestion Mitigation & Air Quality	22,278,000
Other Federal	184,012,900
<b>TOTAL FEDERAL SOURCES</b>	<b>639,487,900</b>

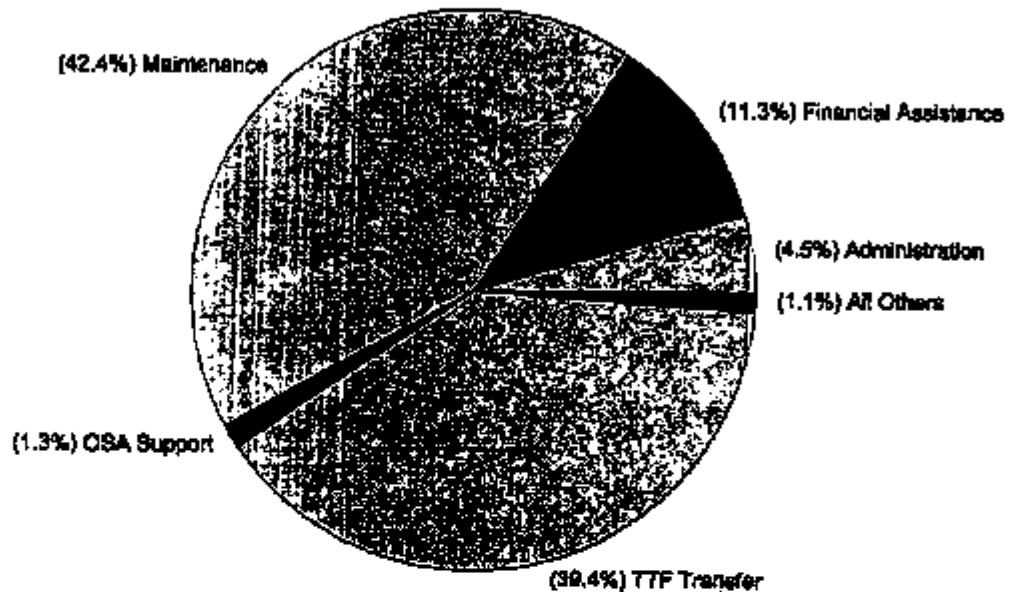
**OTHER SOURCES**

Local Contributions	28,776,000
Undesignated Balance	16,911,800
<b>TOTAL OTHER SOURCES</b>	<b>45,687,800</b>

**TOTAL ESTIMATED REVENUES** **\$1,792,835,700**

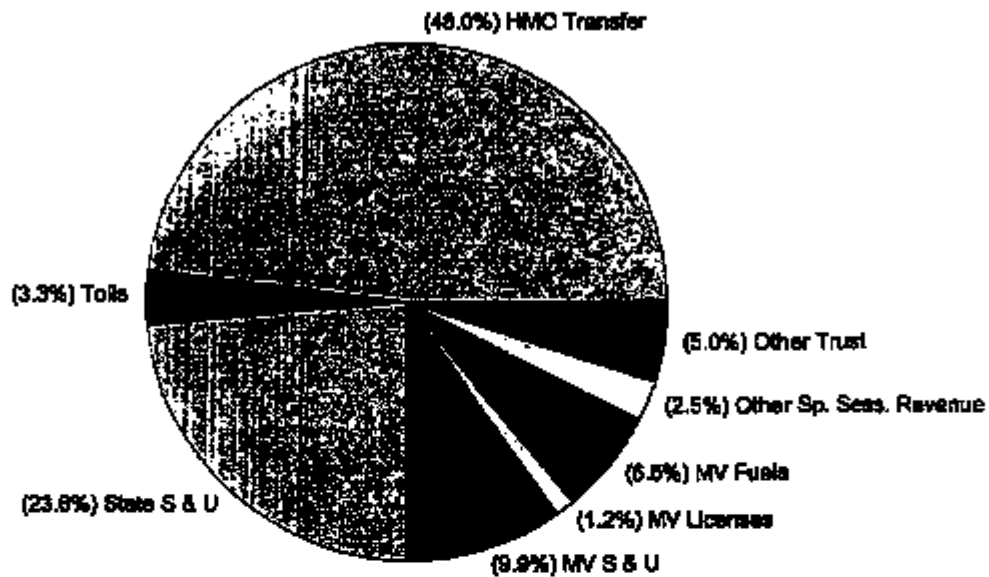


**COMMITTED ALLOCATION OF FUNDS  
HIGHWAY MAINTENANCE AND FINANCIAL ASSISTANCE  
TO LOCALITIES**



**OPERATING BUDGET**

Administrative and Support Services	\$80,049,000
Ground Transportation Regulation	7,451,400
Ground Transportation System	
Planning and Research	2,840,800
Highway System Maintenance	762,488,300
Ground Transportation System Safety	8,529,900
Financial Assistance to Localities	
for Maintenance	202,675,900
Land Management	687,100
<b>TOTAL OPERATING BUDGET</b>	<b>1,064,722,400</b>
Support to Other State Agencies	24,000,900
Transfer to Transportation Trust Fund	704,112,400
<b>TOTAL H M O FUNDS ALLOCATED</b>	<b>\$1,792,835,700</b>



**SPECIAL SESSION SOURCES**

State Sales and Use	\$338,916,000
Motor Vehicle Sales and Use	141,001,000
Motor Vehicle Fuels Tax	94,691,000
Motor Vehicle Licenses	16,870,000
Other Special Session Revenue	36,197,500
<b>TOTAL SPECIAL SESSION SOURCES</b>	<b>627,675,500</b>

**EXISTING SOURCES**

Toll Facilities	48,452,000
Transfer From H M O Fund	704,112,400
<b>TOTAL EXISTING SOURCES</b>	<b>752,564,400</b>

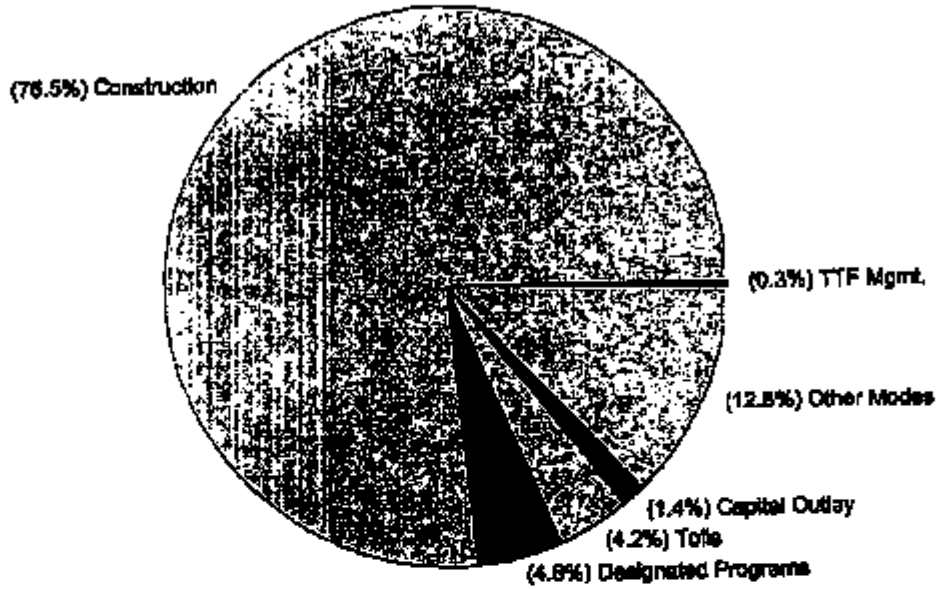
**OTHER TRUST FUND REVENUES**

Transportation Improvement District	4,980,000
U. S. Route 58 Corridor Development Fund	42,000,000
Northern Virginia Transportation District Fund	22,900,000
Transportation Improvement Program Set-Aside Fund	2,326,370
Miscellaneous Revenue	800,000
<b>TOTAL OTHER TRUST FUND REVENUES</b>	<b>73,006,370</b>

**TOTAL ESTIMATED REVENUES**

**\$1,453,246,270**

**RECOMMENDED ALLOCATION OF REVENUES  
TRANSPORTATION TRUST FUND  
FISCAL YEAR 1978-79**



<b>State Highway System Acquisition and Construction</b>	<b>\$1,111,452,400</b>
<b>Designated Highway Corridor Development Program</b>	<b>64,900,000</b>
<b>Transportation Improvement Program Set-Aside Fund</b>	<b>2,326,370</b>
<b>Transportation Improvement District</b>	<b>4,980,000</b>
<b>Toll Facility Operations</b>	<b>60,019,100</b>
<b>Commonwealth Mass Transit Fund</b>	<b>143,347,200</b>
<b>Commonwealth Port Fund</b>	<b>25,964,300</b>
<b>Commonwealth Airport Fund</b>	<b>15,438,300</b>
<b>Capital Outlay</b>	<b>19,808,500</b>
<b>Trust Fund Management</b>	<b>5,010,100</b>
 <b>TOTAL FUNDS ALLOCATED</b>	 <b>\$1,453,246,270</b>

**ESTIMATE OF REVENUES**  
**HIGHWAY MAINTENANCE AND OPERATING FUND**  
**TRANSPORTATION TRUST FUND**



**STATE REVENUE SOURCES**

Motor Vehicle Fuels Tax	\$600,130,000	\$638,216,000	\$38,086,000
Road Tax	15,263,000	9,257,000	(6,006,000)
SUBTOTAL - Fuel Tax	615,393,000	647,473,000	32,080,000
Motor Vehicle Sales and Use Tax	247,751,000	259,371,000	11,620,000
International Registration Plan	45,645,000	47,058,000	1,413,000
Motor Vehicle Licenses	116,662,000	117,744,000	1,082,000
Overload Permits	1,932,000	1,940,000	8,000
Mileage Permit Fees	603,000	585,000	(18,000)
Hauling Permit Fees	941,000	1,250,000	309,000
Highway Permit Fees	721,000	755,000	34,000
Truck Weighing Fees	122,000	122,000	0
Liquidated Damages - Weight Violations	3,503,000	3,477,000	(26,000)
Motor Carrier Registration Fee	700,000	700,000	0
Miscellaneous Revenues	2,324,000	2,617,000	293,000
Outdoor Advertising	187,000	187,000	0
DMV Transfer	0	3,100,000	3,100,000
FY 98 Revenue Increase	0	21,281,000	21,281,000
SUBTOTAL	1,036,484,000	1,107,660,000	71,176,000
Undesignated Balance	1,809,500	16,911,800	15,102,300
<b>TOTAL STATE REVENUE SOURCES</b>	<b>\$1,038,293,500</b>	<b>\$1,124,571,800</b>	<b>\$86,278,300</b>

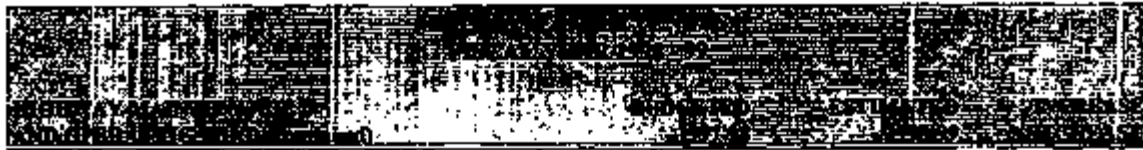


**FEDERAL SOURCES**

National Highway System	\$184,286,000	\$195,157,000	\$10,871,000	4/
* Surface Transportation Program	427,104,000	187,385,000	(239,719,000)	4/
Bridge - From NHS	0	35,431,000	35,431,000	5/
NHS Transfer to STP	0	51,248,000	51,248,000	5/
Congestion Mitigation & Air Quality Improvement	0	22,278,000	22,278,000	4/
State Infrastructure Bank	0	3,000,000	3,000,000	6/
* Minimum Guarantee	0	50,655,000	50,655,000	4/
Metro Planning - PL	5,413,000	4,515,000	(898,000)	4/
Woodrow Wilson Bridge	0	45,823,000	45,823,000	7/
Planning and Research - SPR	11,612,000	10,031,000	(1,581,000)	4/
Support Services	150,000	150,000	0	
Rail Continuum Assistance	750,000	1,000,000	250,000	
FTA	5,400,000	7,627,000	2,227,000	
FEMA	16,120,000	7,750,000	(8,370,000)	B/
Section 1010 (High Speed Rail)	1,400,000	0	(1,400,000)	
Appalachian	3,081,000	10,593,000	7,512,000	
Dulles Corridor Bus Grant	0	2,491,900	2,491,900	
Park & Ride Lot Grant	0	950,000	950,000	
Special Grant Projects:				
- Electrochemical Bridge Protection	175,000	0	(175,000)	
- TransAmerica Transportation Study	400,000	0	(400,000)	
- LTAP - Regular	220,000	110,000	(110,000)	
- LTAP - Urban	75,000	0	(75,000)	
- High Performance Concrete	180,000	0	(180,000)	
- Timber Bridge/Richmond County	180,000	0	(180,000)	
- Defense Access Funds (MTMC)	662,000	0	(662,000)	
- Commercial Veh. Info. Sys. Network	200,000	255,000	55,000	
- I66 Congestion Mgmt/Prince Will Cty	437,600	0	(437,600)	
- I66 HOV/ Prince William Cty/PRTC	83,600	0	(83,600)	
- National Recreational Trails	421,000	0	(421,000)	
- High Performance Materials - Aluminum	230,000	0	(230,000)	
- Field Eval/Corrosion Inhib Concrete	250,000	0	(250,000)	
- ISTE Section 6005 - Solenic Research	93,500	0	(93,500)	
- VA Commercial Vehicle Oper. Mainstreaming	30,000	0	(30,000)	
- Timber Bridge Grant/Wise County	246,500	0	(246,500)	
- Timber Bridge Grant-City of Norfolk	408,000	0	(408,000)	
- Real-time Traffic Adaptive Signal Control	500,000	0	(500,000)	
- Robotics Inspection Steel Bridges & Structures	100,000	0	(100,000)	
- Electrochemical Chloride Extraction	200,000	0	(200,000)	

\* Note: 1998 - 99 Allocations made within these programs are as follows:

Safety	10,000,000	(unmatched)
Enhancements	12,500,000	(matched)
Regional	73,407,700	(matched)
Other Areas (STP Formula)	18,089,300	(matched)
CTB Statewide	34,825,300	(unmatched)



**FEDERAL SOURCES (continued)**

<b>Special Grant Projects continued:</b>			
- Embeddable Microinstrument Reinforced Conc.	\$100,000	\$0	(\$100,000)
- Baseline Evaluation Composite Bridge Members	50,000	0	(50,000)
- Electrostrip Process Study	70,000	0	(70,000)
- Automatic Vehicle Location (AVL)	0	70,000	70,000
- Section 1010 Rail	0	1,295,000	1,295,000
- Real-Time Traffic Adaptive Signal Control	0	750,000	750,000
- I-95 Corridor Coalition (Regional Center)	0	150,000	150,000
- I-95 Corridor Coalition Director	0	125,000	125,000
- High Performance Steel	0	240,000	240,000
- Study of Tom's Creek Bridge	0	292,000	292,000
- Cathodic Protection/Smart Highway	0	91,000	91,000
- Corrosion Control Reinforced Prestressed Bridge	0	25,000	25,000
<b>Subtotal Special Grant Projects</b>	<b>5,312,200</b>	<b>3,403,000</b>	<b>(1,909,200)</b>
<b>ITS Projects:</b>			
- ITS Traveler Multimodal Service	500,000	0	(500,000)
- ITS Traveler Infor Service	7,000,000	0	(7,000,000)
<b>Subtotal ITS Projects</b>	<b>7,500,000</b>	<b>0</b>	<b>(7,500,000)</b>
<b>TOTAL FEDERAL SOURCES</b>	<b>668,128,200</b>	<b>639,487,900</b>	<b>(28,640,300)</b>
<b>LOCAL REVENUE SOURCES</b>			
Urban Construction Projects	2,455,600	3,276,000	820,400
Revenue Sharing	10,000,000	15,000,000	5,000,000 9/
Coal Seepage Tax Roads	3,996,000	1,300,000	(2,696,000)
Enhancement Local Match	1,157,400	2,900,000	1,742,600
Public Rights-of-Way Use Fee (Secondary)	0	6,700,000	6,700,000 10/
<b>TOTAL LOCAL REVENUE SOURCES</b>	<b>17,589,000</b>	<b>28,776,000</b>	<b>11,187,000</b>
<b>TOTAL HIGHWAY MAINTENANCE AND OPERATING FUND REVENUE</b>	<b>\$1,724,818,700</b>	<b>\$1,792,835,700</b>	<b>\$68,018,000</b>



<b>TOLL FACILITIES REVENUE SOURCES</b>			
Toll Facilities	546,857,000	548,452,000	51,595,000
<b>TOTAL TOLL FACILITIES REVENUE SOURCES</b>	<b>46,897,000</b>	<b>48,482,000</b>	<b>1,585,000</b>
<b>1986 SPECIAL SESSION REVENUE SOURCES</b>			
Motor Vehicle Fuels Tax	92,534,000	94,691,000	2,157,000
Road Tax	5,249,000	8,545,000	3,296,000
Aviation Fuels Tax	1,100,000	1,322,000	222,000
State General Sales and Use Tax	316,443,000	338,916,000	22,473,000
Motor Vehicle Sales and Use Tax	141,393,000	141,001,000	(392,000)
Motor Vehicle Rental Tax	4,996,000	5,560,000	564,000
License Fees	16,425,000	16,870,000	445,000
FY 98 Revenue Increase	0	4,517,000	4,517,000 2/
<b>SUBTOTAL</b>	<b>578,140,000</b>	<b>611,422,000</b>	<b>33,282,000</b>
Interest Earnings			
Mass Transit Fund	1,446,000	1,730,000	284,000
Airport Fund	930,000	833,000	(87,000)
Port Fund	1,166,000	405,000	(761,000)
Toll Facilities Revolving Account	12,695,000	5,695,000	(7,000,000)
<b>SUBTOTAL</b>	<b>16,227,000</b>	<b>8,663,000</b>	<b>(7,564,000)</b>
<b>TOTAL SPECIAL SESSION REVENUE SOURCES</b>	<b>594,367,000</b>	<b>620,085,000</b>	<b>25,718,000</b>
Undesignated Balance	(19,885,400)	7,590,500	27,475,900 3/
<b>OTHER TRUST FUND REVENUES</b>			
Transportation Improvement District Fund	6,070,000	4,980,000	(1,090,000)
U. S. Route 58 Corridor Development Fund	42,000,000	42,000,000	0
Northern Virginia Transportation District			
Northern Virginia Transportation District Funds	17,000,000	17,000,000	0 10/
NVTD General Fund Supplement	3,000,000	2,100,000	(900,000) 10/
Public Rights-of-Way Use Fee	0	2,800,000	2,800,000 10/
Designated Local Revenues	0	1,000,000	1,000,000 10/
Transportation Improvement Program			
Set-Aside Fund	0	2,326,370	2,326,370 17/
Alternative Fuels Revolving Fund	125,000	0	(125,000)
Oil Overcharge	0	800,000	800,000 11/
<b>TOTAL OTHER TRUST FUND REVENUES</b>	<b>68,195,000</b>	<b>73,006,370</b>	<b>4,811,370</b>
<b>TOTAL TRANSPORTATION TRUST FUND REVENUE</b>	<b>689,533,600</b>	<b>749,133,870</b>	<b>59,600,270</b>
<b>GRAND TOTAL REVENUE HIGHWAY MAINTENANCE AND OPERATING FUND AND TRANSPORTATION TRUST FUND</b>			
	<b>\$2,413,544,300</b>	<b>\$2,541,969,570</b>	<b>\$128,425,270</b>



**RECOMMENDED ALLOCATION OF ESTIMATED REVENUES**  
**HIGHWAY MAINTENANCE AND OPERATING FUND**  
**TRANSPORTATION TRUST FUND**



<b>ADMINISTRATIVE AND SUPPORT SERVICES</b>			
General Management and Direction	\$46,853,200	\$50,120,400	\$3,267,200
Computer Services	17,064,700	21,149,800	4,085,100
Physical Plant Services	8,220,000	8,778,800	558,800
<b>TOTAL ADMINISTRATIVE AND SUPPORT SERVICES</b>	<b>72,137,900</b>	<b>80,049,000</b>	<b>7,911,100</b>
<b>GROUND TRANSPORTATION REGULATION</b>			
Mobile Truck Weighing	2,048,893	2,054,837	5,944
Interstate Permanent Truck Weighing	3,216,721	3,381,990	165,269
Primary Permanent Truck Weighing	2,041,686	2,014,573	(27,113)
<b>TOTAL GROUND TRANSPORTATION REGULATION</b>	<b>7,307,300</b>	<b>7,451,400</b>	<b>144,100</b>
<b>GROUND TRANSPORTATION SYSTEM PLANNING AND RESEARCH</b>			
Research Council - Administration	658,603	655,442	(3,161)
Research Council - State Research	2,106,597	2,185,358	78,761
<b>TOTAL GROUND TRANSPORTATION SYSTEM PLANNING AND RESEARCH</b>	<b>2,765,200</b>	<b>2,840,800</b>	<b>75,600</b>
<b>HIGHWAY SYSTEM MAINTENANCE</b>			
Interstate Maintenance	167,106,500	172,738,400	5,631,900
Primary Maintenance	225,822,700	265,260,300	39,437,600
Secondary Maintenance	258,894,400	316,652,100	57,757,700
FEMA	16,120,000	7,750,000	(8,370,000)
Automatic Vehicle Location (AVL)	0	87,500	87,500
<b>TOTAL HIGHWAY SYSTEM MAINTENANCE</b>	<b>667,943,600</b>	<b>762,488,300</b>	<b>94,544,700</b>
<b>GROUND TRANSPORTATION SYSTEM SAFETY</b>			
Ground Transportation Safety Research and Analysis	6,269,700	7,284,473	1,014,773
Intelligent Transportation Systems (ITS)	0	1,245,427	1,245,427
<b>TOTAL GROUND TRANSPORTATION SYSTEM SAFETY</b>	<b>6,269,700</b>	<b>8,529,900</b>	<b>2,260,200</b>



<b>FINANCIAL ASSISTANCE TO LOCALITIES FOR GROUND TRANSPORTATION</b>			
Financial Assistance for City Street Maintenance	\$171,431,800	\$177,000,900	\$5,569,100
Financial Assistance for County Road Maintenance			
Arlington County	9,885,500	10,137,700	252,200
Henrico County	15,029,200	15,537,300	508,100
Subtotal - County Road Maintenance	24,914,700	25,675,000	760,300
<b>TOTAL FINANCIAL ASSISTANCE TO LOCALITIES FOR GROUND TRANSPORTATION</b>	<b>196,346,500</b>	<b>202,675,900</b>	<b>6,329,400</b>
<b>LAND MANAGEMENT</b>			
Regulation of Outdoor Advertising	655,500	687,100	31,600
<b>TOTAL LAND MANAGEMENT</b>	<b>655,500</b>	<b>687,100</b>	<b>31,600</b>
<b>SUPPORT TO OTHER STATE AGENCIES</b>			
Department of Education	146,300	148,600	2,300
Marine Resources Commission	241,100	251,700	10,600
Secretary of Transportation	360,600	392,800	32,200
Department of General Services	251,900	251,900	0
Department of Agriculture and Consumer Services	97,600	97,600	0
Department of Law	849,200	874,700	25,500
Department of State Police	3,756,900	3,910,800	153,900
Chesapeake Bay Initiatives	5,725,396	5,857,800	132,404
Department of Minority Business Enterprise	927,500	963,800	36,300
Virginia Liaison Office	99,200	105,800	6,600
Virginia Economic Development Partnership	0	450,000	450,000
Department of Rail and Public Transportation	39,607,460	7,612,900	(31,994,560)
Department of Emergency Services	1,087,500	888,800	(198,700)
Department of Motor Vehicles	700,000	650,000	(50,000)
<b>TOTAL SUPPORT TO OTHER STATE AGENCIES</b>	<b>53,850,666</b>	<b>22,457,300</b>	<b>(31,393,366)</b>
<b>VDOT BMO INDIRECT COST</b>			
General Fund - Indirect Cost	1,530,200	1,543,700	13,500
<b>TOTAL VDOT BMO INDIRECT COST</b>	<b>1,530,200</b>	<b>1,543,700</b>	<b>13,500</b>
<b>TOTAL ALLOCATION FROM HIGHWAY MAINTENANCE AND OPERATING FUND</b>			
	<b>\$1,808,896,556</b>	<b>\$1,888,723,300</b>	<b>\$79,916,744</b>



<b>TRUST FUND MANAGEMENT</b>			
Department of Taxation	\$1,248,800	\$1,892,400	\$643,600
Department of Transportation	494,600	575,100	80,500
Department of General Services/Risk Management	400,000	400,000	0
<b>TOTAL TRUST FUND MANAGEMENT</b>	<b>2,143,400</b>	<b>2,867,500</b>	<b>724,100</b>
<b>VDOT TTF INDIRECT COST</b>			
General Fund - Indirect Cost	1,533,404	1,675,400	141,992
<b>TOTAL VDOT TTF INDIRECT COST</b>	<b>1,533,404</b>	<b>1,675,400</b>	<b>141,992</b>
<b>VDOT TTF BASIS POINTS</b>			
Department of The Treasury - Basis Points	467,200	467,200	0
<b>TOTAL VDOT TTF BASIS POINTS</b>	<b>467,200</b>	<b>467,200</b>	<b>0</b>
<b>MASS TRANSIT TRUST FUND</b>			
Special Programs	758,900	1,370,500	611,600 13/
Formula Assistance	37,583,800	67,153,200	29,969,400 13/
Capital Assistance	12,647,600	22,841,300	10,193,700 13/
Rail Programs	1,500,000	3,000,000	1,500,000 15/
Transportation Efficiency Improvement Fund	1,900,000	1,900,000	0
Congestion Mitigation & Air Quality Improvement	0	10,794,000	10,794,000 14/
Surface Transportation Program - Regional	18,534,000	13,390,000	(5,144,000) 14/
Surface Transportation Program - Statewide	11,600,000	10,000,000	(1,600,000)
Federal Transit Authority (FTA)	5,400,000	7,627,000	2,227,000
Rail Construction Assistance	750,000	1,000,000	250,000
Park & Ride Lot Grant	0	950,000	950,000
Dulles Corridor Bus Grant	0	2,491,900	2,491,900
Oil Overcharge	0	800,000	800,000 11/
Department of The Treasury - Basis Points	29,300	29,300	0
<b>TOTAL MASS TRANSIT TRUST FUND</b>	<b>90,303,600</b>	<b>143,347,200</b>	<b>53,043,600</b>
<b>AIRPORT TRUST FUND</b>			
Air Carrier Airports	5,891,500	6,169,300	277,800
Air Carrier and Reliever Airports	5,891,500	6,169,300	277,800
General Aviation Airports	2,945,800	3,084,600	138,800
Department of The Treasury - Basis Points	15,100	15,100	0
<b>TOTAL AIRPORT TRUST FUND</b>	<b>14,743,900</b>	<b>15,438,300</b>	<b>694,400</b>
<b>PORT TRUST FUND</b>			
Port Capital Facilities	15,662,300	15,662,300	0
Preservation of Capital Facilities	9,669,200	10,275,600	606,400
Department of The Treasury - Basis Points	26,400	26,400	0
<b>TOTAL PORT TRUST FUND</b>	<b>25,357,900</b>	<b>25,964,300</b>	<b>606,400</b>
<b>TOLL FACILITY OPERATIONS</b>			
Acquisition and Construction	10,006,300	11,480,400	1,474,100
Debt Service	21,545,000	21,601,000	56,000
Maintenance and Operation	15,305,700	15,370,600	64,900
Toll Facilities Revolving Account	10,297,400	8,567,100	(1,730,300)
Federal Sub-Account	15,000,000	3,000,000	(12,000,000) 6/
<b>TOTAL TOLL FACILITY OPERATIONS</b>	<b>72,154,400</b>	<b>60,019,100</b>	<b>(12,135,300)</b>



<b>CAPITAL OUTLAY</b>	<b>14,872,990</b>	<b>19,808,508</b>	<b>5,736,000</b>	<b>1/</b>
<b>HIGHWAY SYSTEM ACQUISITION AND CONSTRUCTION</b>				
<b>ACCESS ROADS AND OTHER CONSTRUCTION</b>				
Revenue Sharing	\$20,000,000	\$30,000,000	\$10,000,000	9/
Coal Severance Tax Roads	3,996,000	1,300,000	(2,696,000)	
Appalachian	3,081,000	13,241,250	10,160,250	
Congestion Mitigation & Air Quality Improvement	0	11,484,000	11,484,000	14/
Surface Transportation Program - Enhancements	4,549,700	10,000,000	5,450,300	
STP Enhancements - Local Match	1,137,400	2,500,000	1,362,600	
Surface Transportation Program - Safety	12,908,000	10,000,000	(2,908,000)	
Section 1010 (High Speed Rail)	1,400,000	0	(1,400,000)	
Surface Transportation Program - Regional	10,653,200	21,910,000	11,256,800	14/
Woodrow Wilson Bridge	0	45,823,000	45,823,000	7/
<b>Special Grant Projects:</b>				
- Electrochemical Bridge Protection	175,000	0	(175,000)	
- TransAmerica Transportation Study	400,000	0	(400,000)	
- High Performance Concrete	180,000	0	(180,000)	
- Timber Bridge/Richmond County	225,000	0	(225,000)	
- Defense Access Funds (MTMC)	662,000	0	(662,000)	
- Commercial Veh. Info. Sys. Network	200,000	255,000	55,000	
- 166 Congestion Mgmt/Prince Will Cty	437,600	0	(437,600)	
- 166 HOV/ Prince William Cty/PRTC	83,600	0	(83,600)	
- National Recreational Trails	421,000	0	(421,000)	
- High Performance Materials - Aluminum	230,000	0	(230,000)	
- Field Eval/Corrosion Inhib Concrete	250,000	0	(250,000)	
- ISTEA Section 6005 - Seismic Research	93,500	0	(93,500)	
- VA Commercial Vehicle Oper. Mainstreaming	30,000	0	(30,000)	
- Timber Bridge Grant/Wise County	308,125	0	(308,125)	
- Timber Bridge Grant-City of Norfolk	408,000	0	(408,000)	
- Real-time Traffic Adaptive Signal Control	500,000	0	(500,000)	
- Robotics Inspection Steel Bridges & Structures	100,000	0	(100,000)	
- Electrochemical Chloride Extraction	200,000	0	(200,000)	
- Embeddable Microinstrument Reinforced Conc.	100,000	0	(100,000)	
- Baseline Evaluation Composite Bridge Members	50,000	0	(50,000)	
- Electrostrip Process Study	70,000	0	(70,000)	
- Section 1010 Rail	0	1,295,000	1,295,000	
- Real-Time Traffic Adaptive Signal Control	0	750,000	750,000	
- I-95 Corridor Coalition (Regional Center)	0	150,000	150,000	
- I-95 Corridor Coalition Director	0	125,000	125,000	
- High Performance Steel	0	240,000	240,000	
- Study of Tom's Creek Bridge	0	292,000	292,000	
- Cathodic Protection/Smart Highway	0	91,000	91,000	
- Corrosion Control/ Reinforced Prestressed Bridge	0	25,000	25,000	
<b>Subtotal Special Grant Projects</b>	<b>5,123,825</b>	<b>3,223,000</b>	<b>(1,900,825)</b>	



**HIGHWAY SYSTEM ACQUISITION AND CONSTRUCTION (continued)**

ITS Projects:			
- ITS Traveler Multimodal Service	5500,000	90	(9500,000)
- ITS Traveler Infor Service	7,000,000	0	(7,000,000)
Subtotal ITS Projects	7,500,000	0	(7,500,000)
<b>TOTAL ACCESS ROADS AND OTHER CONSTRUCTION</b>	<b>70,349,308</b>	<b>149,481,258</b>	<b>79,131,960</b>
<b>CONSTRUCTION MANAGEMENT</b>			
General Management	75,585,050	87,629,600	12,044,550
Alternative Fuels Revolving Fund	250,000	0	(250,000)
<b>TOTAL CONSTRUCTION MANAGEMENT</b>	<b>75,835,050</b>	<b>87,629,600</b>	<b>11,794,550</b>
<b>TRANSPORTATION IMPROVEMENT DISTRICT</b>			
Contract Revenue Bonds-Rt. 28	6,070,000	4,980,000	(1,090,000)
Program Revenue Bonds-Oak Grove Connector Ser-A-Aside	0	2,326,370	2,326,370 17/
<b>TOTAL TRANSPORTATION IMPROVEMENT DISTRICT</b>	<b>6,070,000</b>	<b>7,306,370</b>	<b>1,236,370</b>
<b>DESIGNATED HIGHWAY CORRIDOR DEVELOPMENT PROGRAM</b>			
U. S. Route 58 Corridor Development Fund	42,000,000	42,000,000	0
Northern Virginia Transportation District Fund	20,000,000	22,900,000	2,900,000 10/
<b>TOTAL DESIGNATED HIGHWAY CORRIDOR DEVELOPMENT PROGRAM</b>	<b>62,000,000</b>	<b>64,900,000</b>	<b>2,900,000</b>
<b>FINANCIAL ASSISTANCE FOR ROADS AND OTHER CONSTRUCTION</b>			
Recreational Access	1,500,000	1,450,000	(50,000)
Heart of Appalachia Bike Rt. - Rec. Access	0	50,000	50,000
Industrial Access	4,000,000	4,000,000	0
Industrial Access Railroad Trunks	1,500,000	1,500,000	0
Metro Planning Grants	6,766,300	5,643,800	(1,122,500) 4/
<b>TOTAL FINANCIAL ASSISTANCE FOR ROADS AND OTHER CONSTRUCTION</b>	<b>13,766,300</b>	<b>12,643,800</b>	<b>(1,122,500)</b>

PROGRAM	PAID	RECOMMENDED	INTEREST
(\$)	(\$)	(\$)	(\$)

**HIGHWAY SYSTEM ACQUISITION AND CONSTRUCTION (continued)**

**SYSTEMS CONSTRUCTION**

**INTERSTATE CONSTRUCTION**

Interstate NHS	\$164,700,000	\$182,597,000	\$17,897,000
Interstate Match	21,438,200	20,289,000	(1,149,200)
Subtotal Interstate	186,138,200	202,886,000	16,747,800
Non-interstate NHS	19,586,000	12,560,000	(7,026,000)
Non-interstate NHS Match	1,757,800	3,140,000	1,382,200
Subtotal Non-interstate NHS	21,343,800	15,700,000	(5,643,800)
STP Regional	590,000	0	(590,000)
<b>TOTAL INTERSTATE CONSTRUCTION</b>	<b>208,072,000</b>	<b>218,586,000</b>	<b>10,514,000</b>

**PRIMARY CONSTRUCTION**

State Formula	219,884,190	207,822,050	(12,062,140)
Surface Transportation Program - Regional	20,693,000	12,219,000	(8,474,000) 14/
Surface Transportation Program - Statewide	57,737,100	12,448,000	(45,289,100)
<b>TOTAL PRIMARY CONSTRUCTION</b>	<b>298,314,290</b>	<b>232,489,050</b>	<b>(65,825,240)</b>

**SECONDARY CONSTRUCTION**

State Formula	164,913,200	155,866,800	(9,046,400)
Surface Transportation - Formula	31,985,413	17,163,656	(14,821,757)
Subtotal Secondary Formula	196,898,613	173,030,456	(23,868,157)
Surface Transportation Program - Regional	9,131,000	14,086,000	4,955,000 14/
Surface Transportation Program - Statewide	9,018,000	3,496,000	(5,522,000)
Public Rights-of-Way Use Fee	0	6,700,000	6,700,000 10/
Unpaved Roads	34,330,700	32,637,800	(1,692,900)
<b>TOTAL SECONDARY CONSTRUCTION</b>	<b>249,378,313</b>	<b>239,950,256</b>	<b>(9,428,057)</b>

**URBAN CONSTRUCTION**

State Formula	164,913,200	155,866,800	(9,046,400)
Surface Transportation - Formula	6,577,383	845,644	(5,731,739)
Subtotal Urban Formula	171,490,583	156,712,444	(14,778,139)
Surface Transportation Program - Regional	15,415,000	11,803,000	(3,612,000) 14/
Surface Transportation Program - Statewide	10,815,000	8,881,000	(1,934,000)
Local Match	2,455,600	3,276,000	820,400
<b>TOTAL URBAN CONSTRUCTION</b>	<b>200,174,183</b>	<b>180,672,444</b>	<b>(19,501,739)</b>

**TOTAL SYSTEMS CONSTRUCTION**

995,948,786      861,697,750      (94,243,036)

**TOTAL HIGHWAY ACQUISITION AND CONSTRUCTION**

1,183,961,436      1,183,658,770      (302,666)

**TOTAL ALLOCATION FROM TRANSPORTATION TRUST FUND**

1,184,737,744      1,453,246,270      48,508,526

**GRAND TOTAL ALLOCATION HIGHWAY MAINTENANCE AND OPERATING FUND AND TRANSPORTATION TRUST FUND**

\$2,413,544,380      \$2,541,969,570      \$128,425,270

**DETAILED DISTRIBUTION  
OF 1986 SPECIAL SESSION REVENUE  
TRANSPORTATION TRUST FUND**



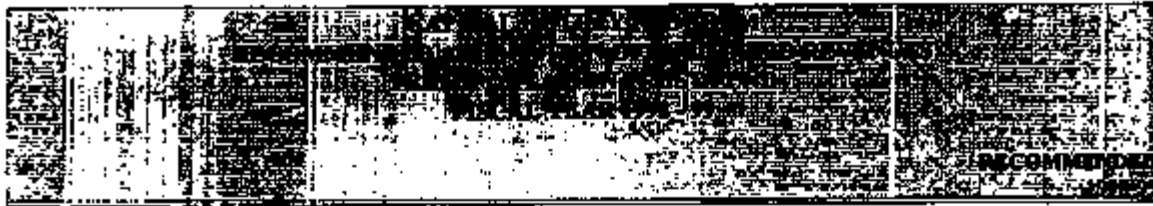


<b>1986 SPECIAL SESSION REVENUE</b>	<b>\$578,144,800</b>	<b>\$611,422,000</b>	<b>\$33,283,800</b>	
Less: Trust Fund Management	2,143,400	2,867,500	724,100	
<b>NET 1986 SPECIAL SESSION REVENUE AVAILABLE FOR DISTRIBUTION</b>	<b>575,996,600</b>	<b>608,554,500</b>	<b>32,557,900</b>	
Interest Earnings	16,227,000	8,663,000	(7,564,000)	
Undesignated Balance	(19,885,400)	7,590,500	27,475,900	3/
<b>TOTAL AVAILABLE FOR DISTRIBUTION</b>	<b>572,338,200</b>	<b>624,888,000</b>	<b>52,469,800</b>	
<b>DISTRIBUTION</b>				
<b>MASS TRANSIT TRUST FUND (14.3%)</b>				
1986 Special Session Revenue	48,383,800	68,240,400	39,856,600	13/
Undesignated Balance	460,800	30,400	(430,400)	3/
Revenue Surplus (Shortfall)	329,000	1,393,500	1,064,500	
Interest Earnings	1,446,000	1,730,000	284,000	
<b>SUBTOTAL AVAILABLE</b>	<b>50,619,600</b>	<b>91,394,300</b>	<b>40,774,700</b>	
Less: Indirect Cost	80,300	130,100	49,900	
Less: Basis Points	29,300	29,300	0	
<b>NET MASS TRANSIT TRUST FUND</b>	<b>50,510,000</b>	<b>91,234,900</b>	<b>40,724,800</b>	
<b>AIRPORT TRUST FUND (2.4%)</b>				
1986 Special Session Revenue	13,823,900	14,605,300	781,400	
Interest Earnings	920,000	833,000	(87,000)	
<b>SUBTOTAL AVAILABLE</b>	<b>14,743,900</b>	<b>15,438,300</b>	<b>694,400</b>	
Less: Indirect Cost	22,900	21,500	(1,400)	
Less: Basis Points	15,100	15,100	0	
<b>NET AIRPORT TRUST FUND</b>	<b>14,705,900</b>	<b>15,401,700</b>	<b>693,000</b>	
<b>PORT TRUST FUND (4.2%)</b>				
1986 Special Session Revenue	24,191,900	25,539,300	1,367,400	
Interest Earnings	1,166,000	405,000	(761,000)	
<b>SUBTOTAL AVAILABLE</b>	<b>25,357,900</b>	<b>25,944,300</b>	<b>606,400</b>	
Less: Indirect Cost	40,100	37,700	(2,400)	
Less: Basis Points	26,400	26,400	0	
<b>NET PORT TRUST FUND</b>	<b>25,291,400</b>	<b>25,900,200</b>	<b>604,000</b>	
<b>TOLL FACILITIES REVOLVING ACCOUNT</b>				
Interest Earnings	12,695,000	5,695,000	(7,000,000)	
Undesignated Balance	(1,930,400)	3,339,300	5,269,700	3/
<b>SUBTOTAL AVAILABLE</b>	<b>10,764,600</b>	<b>9,034,300</b>	<b>(1,730,300)</b>	
Less: Basis Points	467,200	467,200	0	
<b>NET TOLL FACILITIES REVOLVING</b>	<b>10,297,400</b>	<b>8,567,100</b>	<b>(1,730,300)</b>	



<b>HIGHWAY CONSTRUCTION TRUST FUND (78.9%)</b>				
1986 Special Session Revenue	\$489,597,000	\$480,149,500	(\$9,447,500)	
Undesignated Balance	(18,744,800)	2,827,300	21,572,100	3/
<b>SUBTOTAL AVAILABLE</b>	<b>470,852,200</b>	<b>482,976,800</b>	<b>12,124,600</b>	
Less: Indirect Cost	811,100	707,700	(103,400)	
<b>NET HIGHWAY CONSTRUCTION TRUST FUND</b>	<b>470,041,100</b>	<b>482,269,100</b>	<b>12,328,000</b>	
<b>TOTAL DISTRIBUTION</b>	<b>\$572,338,200</b>	<b>\$624,898,000</b>	<b>\$52,469,800</b>	

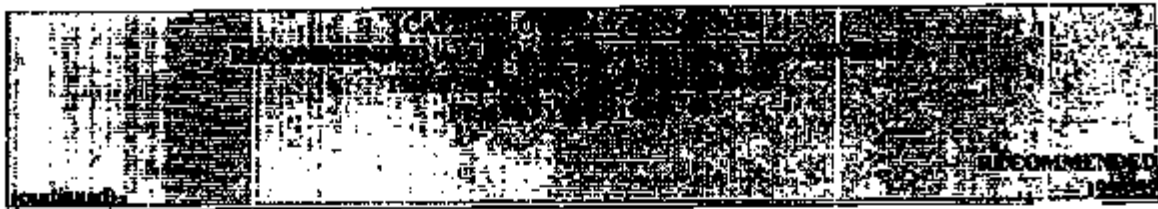
**CAPITAL OUTLAY PROGRAM  
TRANSPORTATION TRUST FUND**



**FROM TRANSPORTATION TRUST FUND**

**IMPROVEMENT: UPGRADE OPERATIONAL FACILITIES**

<b>Fredericksburg District</b>	
Ladysmith Area Headquarters	\$429,000
Middlesex Area Headquarters	469,000
<b>Lynchburg District</b>	
Craftons Gate Area Headquarters	323,000
Hampden Sydney Area Headquarters (Chemical Bldg.)	656,000
Hampden Sydney Area Headquarters (Combination Bldg.)	405,000
Rustburg Area Headquarters	328,000
<b>Northern Virginia District</b>	
Hillsboro Area Headquarters	220,000
<b>Richmond District</b>	
Bon Air Area Headquarters	443,000
Keebridge Area Headquarters	537,000
<b>Salem District</b>	
Carlisle Area Headquarters	186,000
Floyd Area Headquarters	285,000
Starkey Area Headquarters (4 Bldgs.)	1,681,000
Troutville Area Headquarters	163,000
<b>Staunton District</b>	
Fancy Hill Area Headquarters	192,000
Fishersville Area Headquarters	199,000
Luxey Area Headquarters	203,000
Mount Jackson Area Headquarters	201,000
Moscow Area Headquarters	93,000
Tom's Brook Area Headquarters	258,000
<b>Suffolk District</b>	
Expressway Area Headquarters	531,000
Wayside Sub-Area Headquarters	450,000
<b>TOTAL IMPROVEMENT: UPGRADE OPERATIONAL FACILITIES</b>	<b>\$1,254,000</b>
<b>CONSTRUCTION: CENTRAL WAREHOUSE (Partial Funding)</b>	<b>\$100,000</b>
<b>CONSTRUCTION: NEW EQUIPMENT DIVISION FACILITY (Partial Funding)</b>	<b>\$50,000</b>



**FROM TRANSPORTATION TRUST FUND**

**CONSTRUCTION: CONSTRUCT AND RENOVATE ELKO  
MATERIALS LAB (Partial Funding) \$100,000**

**ACQUISITION: LAND FOR OPERATIONAL FACILITIES**

**Lynchburg District  
Craftons Gate Area Headquarters 31,000**

**Richmond District  
New Kent Area Headquarters 100,000  
Richmond District Lot 85,000**

**Salem District  
Bear Mountain Area Headquarters 54,000**

**Staunton District  
Lexington Residency 312,000**

**TOTAL ACQUISITION: LAND FOR OPERATIONAL FACILITIES \$682,000**

**CONSTRUCTION: NEW DISTRICT/RESIDENCY FACILITIES**

**Bristol District  
Abingdon Residency (Partial Funding) 190,000**

**Fredericksburg District  
Sahara Residency (Partial Funding) 190,000**

**Richmond District  
District Training Center 386,000**

**Staunton District  
Lexington Residency (Partial Funding) 254,300**

**Suffolk District  
Norfolk Residency (Partial Funding-Office Bldg.) 125,000  
Norfolk Residency (Partial Funding-Shop Bldg.) 125,000**

**TOTAL CONSTRUCTION: NEW DISTRICT/RESIDENCY FACILITIES \$1,270,300**

**NEW CONSTRUCTION: CHEMICAL STORAGE BUILDINGS  
Northern Virginia District Lot (Partial Funding) \$132,200**



**FROM TRANSPORTATION TRUST FUND**

<b>MAINTENANCE RESERVE</b>	<b>\$2,898,000</b>
<b>IMPROVEMENTS: PLANNING FOR OLD STATE LIBRARY AND ARCHIVES BUILDING RENOVATION AND REUSE (Partial Funding)</b>	<b>\$498,000</b>
<b>CONSTRUCTION: NATIONAL AIR AND SPACE MUSEUM EXTENSION</b>	<b>\$6,108,000</b>
<b>TOTAL FROM TRANSPORTATION TRUST FUND</b>	<b>\$19,898,500 161</b>

**CALCULATION OF FUNDS AVAILABLE FOR TRANSFER**  
**FROM**  
**HIGHWAY MAINTENANCE AND OPERATING FUND**  
**TO**  
**TRANSPORTATION TRUST FUND**



**REVENUE AVAILABLE FOR ALLOCATION**

TOTAL STATE REVENUE SOURCES	\$1,038,293,500	\$1,124,571,800	586,278,300
TOTAL FEDERAL SOURCES	668,128,200	639,487,900	(28,640,300)
TOTAL LOCAL REVENUE SOURCES	17,589,000	28,776,000	11,187,000
<b>TOTAL REVENUE AVAILABLE FOR ALLOCATION</b>	<b>1,724,010,700</b>	<b>1,792,835,700</b>	<b>68,825,000</b>

**ALLOCATED FROM HIGHWAY MAINTENANCE AND OPERATING FUND**

FROM STATE REVENUE SOURCES	992,686,556	1,080,973,300	88,286,744
FROM FEDERAL SOURCES	16,120,000	7,750,000	(8,370,000)
FROM LOCAL REVENUE SOURCES	0	0	0
<b>TOTAL ALLOCATED FROM HIGHWAY MAINTENANCE AND OPERATING FUND</b>	<b>1,008,806,556</b>	<b>1,088,723,300</b>	<b>79,916,744</b>

**TRANSFERRED TO TRANSPORTATION TRUST FUND**

STATE REVENUE TRANSFERRED	45,606,944	43,598,500	(2,008,444)
FEDERAL SOURCES TRANSFERRED	652,008,200	631,737,900	(20,270,300)
LOCAL REVENUE TRANSFERRED	17,589,000	28,776,000	11,187,000
<b>TOTAL AVAILABLE TO BE TRANSFERRED TO TRANSPORTATION TRUST FUND</b>	<b>\$715,204,144</b>	<b>\$704,112,400</b>	<b>(\$11,091,744)</b>



**HIGHWAY CONSTRUCTION SUMMARY**  
**TRANSPORTATION TRUST FUND**

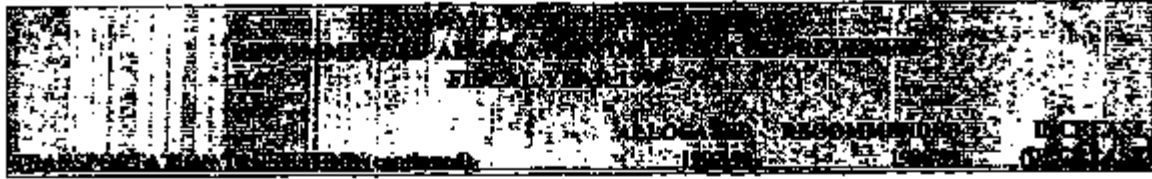


#### INTERSTATE CONSTRUCTION

Bristol District	\$12,038,000	\$17,784,000	\$5,746,000
Culpeper District	1,330,000	1,480,000	150,000
Fredericksburg District	2,378,000	4,897,000	2,519,000
Lynchburg District	1,215,000	540,000	(675,000)
Northern Virginia District	51,842,000	49,023,000	(2,819,000)
Richmond District	34,985,000	40,790,000	5,805,000
Salem District	28,147,000	29,860,000	1,713,000
Stanton District	10,715,000	22,896,000	12,181,000
Suffolk District	65,422,000	51,316,000	(14,106,000)
<b>TOTAL INTERSTATE CONSTRUCTION</b>	<b>\$288,872,000</b>	<b>\$218,586,000</b>	<b>\$10,514,000</b>

#### PRIMARY CONSTRUCTION

Bristol District	\$27,173,800	\$25,052,400	(\$2,121,400)
Culpeper District	28,177,600	18,868,500	(9,309,100)
Fredericksburg District	31,502,000	22,881,900	(8,620,100)
Lynchburg District	25,110,400	20,640,200	(4,470,200)
Northern Virginia District	56,735,500	43,620,800	(14,114,700)
Richmond District	45,834,890	37,989,850	(7,845,040)
Salem District	26,273,300	24,015,200	(2,258,100)
Stanton District	24,281,100	17,299,100	(6,982,000)
Suffolk District	33,225,500	23,121,100	(10,104,400)
<b>TOTAL PRIMARY CONSTRUCTION</b>	<b>\$298,314,390</b>	<b>\$232,489,850</b>	<b>(\$65,824,540)</b>



**SECONDARY CONSTRUCTION**

Bristol District	\$25,831,190	\$23,333,748	(\$2,497,442)
Calpeper District	17,788,858	16,219,270	(1,569,588)
Fredericksburg District	18,541,877	16,944,954	(1,596,923)
Lynchburg District	21,476,811	19,059,712	(2,417,099)
Northern Virginia District	99,902,881	56,294,696	(3,608,185)
Richmond District	41,942,256	38,765,885	(3,176,371)
Salem District	26,829,502	24,059,017	(2,770,485)
Staunton District	21,765,223	19,907,651	(1,858,572)
Suffolk District	13,298,715	13,365,323	66,608
<b>TOTAL SECONDARY CONSTRUCTION</b>	<b>\$249,378,313</b>	<b>\$229,958,256</b>	<b>(\$19,428,057)</b>

**URBAN CONSTRUCTION**

Bristol District	\$5,926,839	\$5,350,850	(\$575,989)
Calpeper District	4,254,435	3,527,823	(726,612)
Fredericksburg District	1,986,202	1,770,281	(215,921)
Lynchburg District	9,809,754	8,879,819	(929,935)
Northern Virginia District	19,277,142	17,997,060	(1,280,082)
Richmond District	21,823,366	20,374,708	(1,450,658)
Salem District	19,584,340	15,840,621	(3,743,619)
Staunton District	12,100,259	10,355,210	(1,745,049)
Suffolk District	102,956,346	93,300,072	(9,656,274)
<b>TOTAL URBAN CONSTRUCTION</b>	<b>\$197,728,593</b>	<b>\$177,396,444</b>	<b>(\$20,332,139)</b>

**TOLL FACILITY OPERATIONS**  
**DULLES TOLL ROAD**  
**POWHITE PARKWAY EXTENSION TOLL ROAD**  
**GEORGE P. COLEMAN BRIDGE**



**FY 99 ESTIMATED REVENUE**

Toll Revenues		\$32,922,000
Interest Earnings		1,202,000
<b>TOTAL AVAILABLE</b>		<b>34,124,000</b>

**FY 99 EXPENDITURE BUDGET**

Revenue Fund		
Operation & Maintenance 1/	11,462,894	
Indirect Cost	31,266	
<b>Total Operation &amp; Maintenance</b>		<b>11,514,160</b>
Reserve Maintenance		796,000
Debt Service Fund		
Principal	6,136,051	
Interest	5,399,425	
<b>Total Debt Service</b>		<b>11,535,476</b>

**NET AVAILABLE FOR IMPROVEMENTS** **10,278,364**

FY 99 Funds for Improvements		
15% For Transit Improvements 2/		1,541,755
85% For Highway Improvements 3/		8,736,609
<b>Total FY 99 Funds for Improvements</b>		<b>10,278,364</b>
<b>TOTAL ESTIMATED EXPENDITURES</b>		<b>34,124,000</b>

**FOOTNOTES -**

- 1/ Included is the cost of roadway maintenance performed by the Virginia Department of Transportation.
- 2/ Of the amount allocated for transit improvements, included is the following:  
  Partial funding for the Dulles Corridor Express Bus Service pilot project.
- 3/ Of the amount allocated for highway improvements, included are the following:
  - Costs associated with the construction of the fourth lane and improvements to the Wiehle Avenue Interchange
  - Toll Booth Modifications



<b>PERSONAL SERVICES</b> (Salaries, wages and fringe benefits)	<b>\$3,581,648</b>	<b>\$3,698,454</b>	<b>\$116,806</b>
<b>CONTRACTUAL SERVICES 1/</b> (Printing, telecommunications, highway repair & maintenance)	<b>5,672,730</b>	<b>6,029,500</b>	<b>356,750</b>
<b>SUPPLIES AND MATERIALS</b> (Uniforms, office supplies, building and grounds materials)	<b>133,350</b>	<b>129,350</b>	<b>(4,000)</b>
<b>TRANSFER PAYMENTS</b> (Payments to substate entities & indirect cost charge)	<b>57,075</b>	<b>51,266</b>	<b>(5,809)</b>
<b>CONTINUOUS CHARGES</b> (Equipment rentals, water service, sewer service and electrical service, State Police Patrol, and Safety Service Patrol)	<b>1,282,068</b>	<b>1,306,090</b>	<b>24,022</b>
<b>PROPERTY &amp; IMPROVEMENTS</b> (Minor site improvements)	<b>0</b>	<b>5,000</b>	<b>5,000</b>
<b>EQUIPMENT</b> (Office machines and office furniture)	<b>47,750</b>	<b>93,500</b>	<b>45,750</b>
<b>OBLIGATIONS</b> (Paying Agent Fees)	<b>50,000</b>	<b>85,000</b>	<b>35,000</b>
<b>INTERNAL OBJECTS</b>	<b>86,000</b>	<b>116,000</b>	<b>30,000</b>
<b>TOTAL - OPERATION AND MAINTENANCE</b>	<b>\$10,910,641</b>	<b>\$11,514,160</b>	<b>\$603,519</b>

**FOOTNOTES -**

1/ Increased funding for contract toll collector personnel.



**FY 99 ESTIMATED REVENUE**

Toll Revenues		\$8,883,000
<b>TOTAL AVAILABLE</b>		<b>8,883,000</b>

**FY 99 EXPENDITURE BUDGET**

Revenue Fund		
Operation & Maintenance 1/	\$3,173,129	
Indirect Cost	13,999	
Total Operation & Maintenance		3,192,128
Less: Amount provided from TFRA 2/		(929,233)
Debt Service Fund		
Interest payment	3,240,105	
Principal Payment	3,380,000	
Total Annual Debt Service		6,620,105
<b>TOTAL ESTIMATED EXPENDITURES</b>		<b>33,493,069</b>

**FOOTNOTES -**

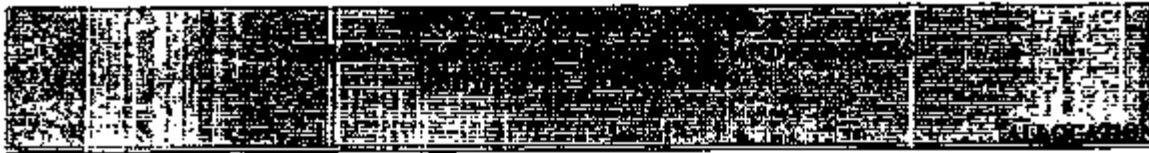
1/ Expenses do not include ordinary roadway maintenance. This is budgeted and performed by the Virginia Department of Transportation in accordance with the Memorandum of Understanding.

2/ This allocation authorized by Section 33.1-23.03:4. of the Code of Virginia.



<b>PERSONAL SERVICES</b> (Salaries, wages and fringe benefits)	<b>51,724,385</b>	<b>\$1,733,224</b>	<b>58,839</b>
<b>CONTRACTUAL SERVICES</b> (Printing, telecommunications and equipment repair)	<b>659,800</b>	<b>730,950</b>	<b>71,150</b>
<b>SUPPLIES AND MATERIALS</b> (Uniforms, office supplies, building and grounds materials)	<b>117,850</b>	<b>119,150</b>	<b>1,300</b>
<b>TRANSFER PAYMENTS</b> (Payments to substate entities & indirect cost charge)	<b>16,828</b>	<b>14,499</b>	<b>(2,329)</b>
<b>CONTINUOUS CHARGES</b> (Equipment rentals, water service, sewer service and electrical service, State Police Patrol)	<b>532,008</b>	<b>569,005</b>	<b>36,997</b>
<b>EQUIPMENT</b> (Office machines and office furniture)	<b>21,000</b>	<b>16,800</b>	<b>(4,200)</b>
<b>PLANT AND IMPROVEMENTS</b> (Minor building improvements)	<b>3,500</b>	<b>3,000</b>	<b>(500)</b>
<b>OBLIGATIONS</b> (Paying Agent Fees)	<b>3,000</b>	<b>5,500</b>	<b>2,500</b>
<b>TOTAL OPERATIONS</b>	<b>\$3,878,371</b>	<b>\$3,192,128</b>	<b>\$113,757</b>





**FY 99 ESTIMATED REVENUE**

Toll Revenues 2/		\$4,315,101
<b>TOTAL AVAILABLE</b>		<b>4,315,101</b>

**FY 99 EXPENDITURE BUDGET**

Revenue Fund		
Operation & Maintenance 1/	\$1,531,319	
Indirect Cost	6,835	
Total Operation & Maintenance 2/		1,538,154
Less: Prior Year's Revenue		(668,776)
Debt Service Fund		
Principal	1,045,000	
Interest	2,400,723	
Total Debt Service		3,445,723
<b>TOTAL ESTIMATED EXPENDITURES</b>		<b>\$4,315,101</b>

**FOOTNOTES -**

1/ Expenses do not include bridge operations and ordinary roadway maintenance. This will be budgeted and performed by the Virginia Department of Transportation.

2/ Estimated revenue and O&M budget were adjusted after April 1998 official revenue estimate.



<b>PERSONAL SERVICES</b> (Salaries, wages and fringe benefits)	<b>\$354,375</b>	<b>\$325,974</b>	<b>(\$28,401)</b>
<b>CONTRACTUAL SERVICES</b> (Printing, telecommunications, toll facility operations)	<b>1,115,000</b>	<b>1,074,800</b>	<b>(40,200)</b>
<b>SUPPLIES AND MATERIALS</b> (Uniforms, office supplies, building and grounds materials)	<b>21,400</b>	<b>28,400</b>	<b>7,000</b>
<b>SITE DEVELOPMENT</b> (Landscaping)	<b>2,500</b>	<b>2,500</b>	<b>0</b>
<b>TRANSFER PAYMENTS</b> (Payments to subsidiary entities and indirect cost charge)	<b>8,497</b>	<b>6,835</b>	<b>(1,662)</b>
<b>CONTINUOUS CHARGES</b> (Equipment rentals, water service, sewer service and electrical service)	<b>58,134</b>	<b>28,873</b>	<b>(29,261)</b>
<b>EQUIPMENT</b> (Office machines and office furniture)	<b>39,780</b>	<b>30,000</b>	<b>(9,780)</b>
<b>OBLIGATIONS</b> (Paying Agent Fees)	<b>3,000</b>	<b>0</b>	<b>(3,000)</b>
<b>INTERNAL SUBJECTS</b>	<b>18,772</b>	<b>40,772</b>	<b>22,000</b>
<b>TOTAL - OPERATION AND MAINTENANCE</b>	<b>\$1,621,458</b>	<b>\$1,538,154</b>	<b>(\$83,304)</b>

**DIVISION OF FLEET MANAGEMENT**  
**OPERATING BUDGET**

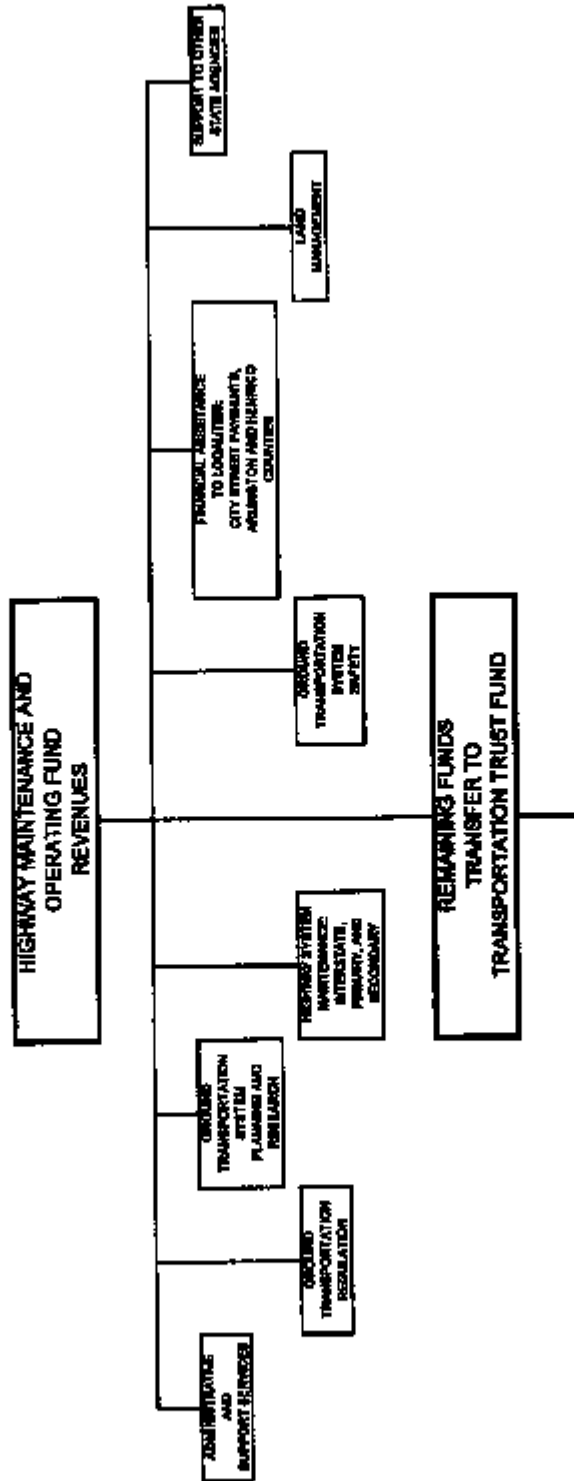


<b>PERSONAL SERVICES</b> (Salaries, wages and fringe benefits)	\$873,377	\$802,966	(\$70,411)
<b>CONTRACTUAL SERVICES</b> (Printing, telecommunications, vehicle repair & maintenance)	799,658	693,002	(106,656)
<b>SUPPLIES AND MATERIALS</b> (Uniforms, office supplies, building and grounds materials, and gasoline and vehicle materials)	2,342,568	2,586,501	243,933
<b>CONTINUOUS CHARGES</b> (Equipment rentals, water service, sewer service, electrical service, and liability insurance)	148,996	145,682	(3,314)
<b>EQUIPMENT</b> (Office machines, office furniture, motor vehicles)	6,183,066	6,755,876	572,810
<b>TOTAL OPERATING BUDGET</b>	<b>\$10,347,665</b>	<b>\$10,984,027</b>	<b>\$636,362</b>
<b>REIMBURSABLE EXPENSES</b>	<b>(\$10,347,665)</b>	<b>(\$10,984,027)</b>	<b>(\$636,362)</b>

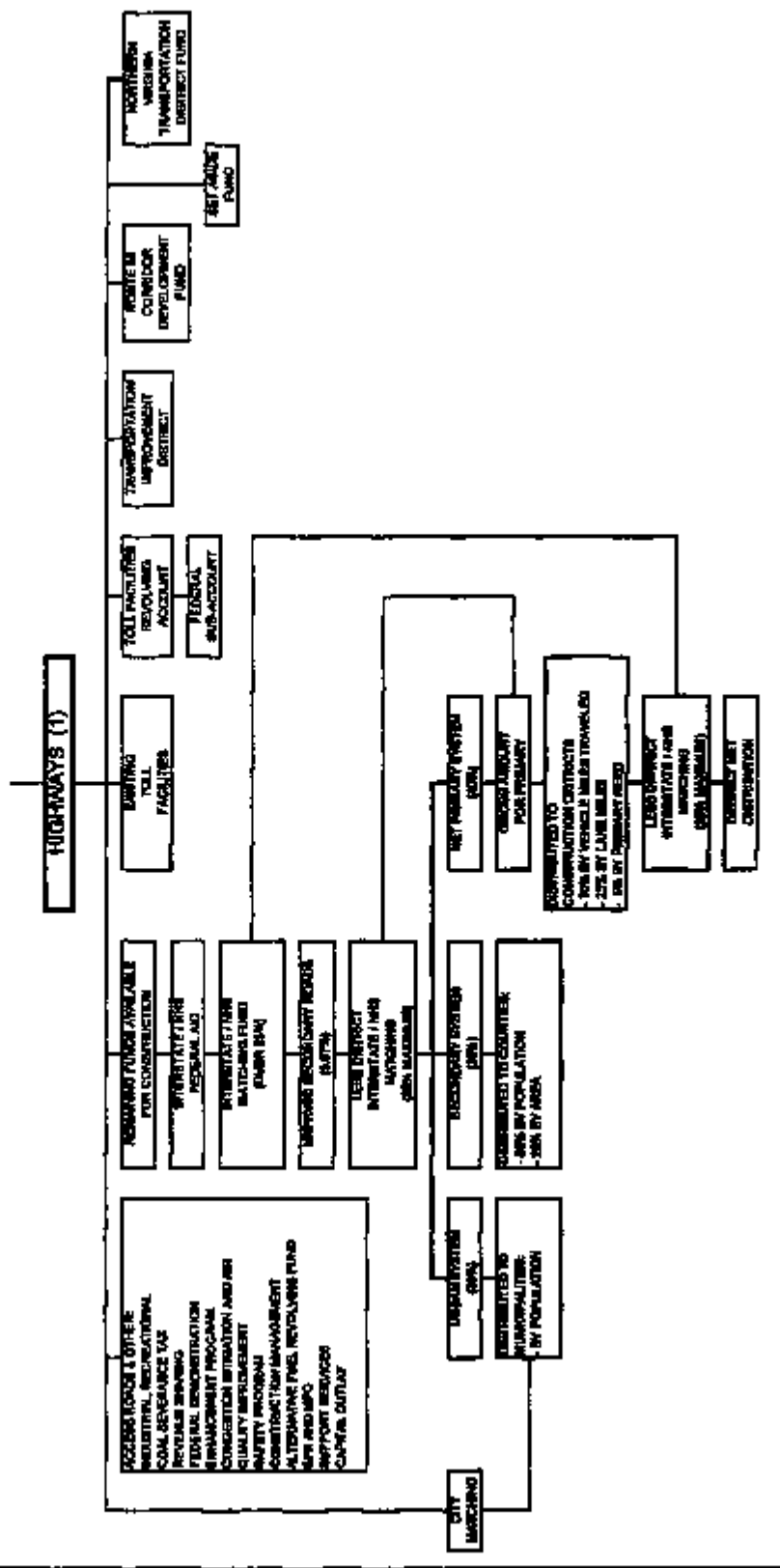
**NOTE:** In accordance with the Appropriation Act, the Division of Fleet Management is an internal service fund with a sum sufficient allocation.

**COMMONWEALTH TRANSPORTATION FUNDS  
DISTRIBUTION**

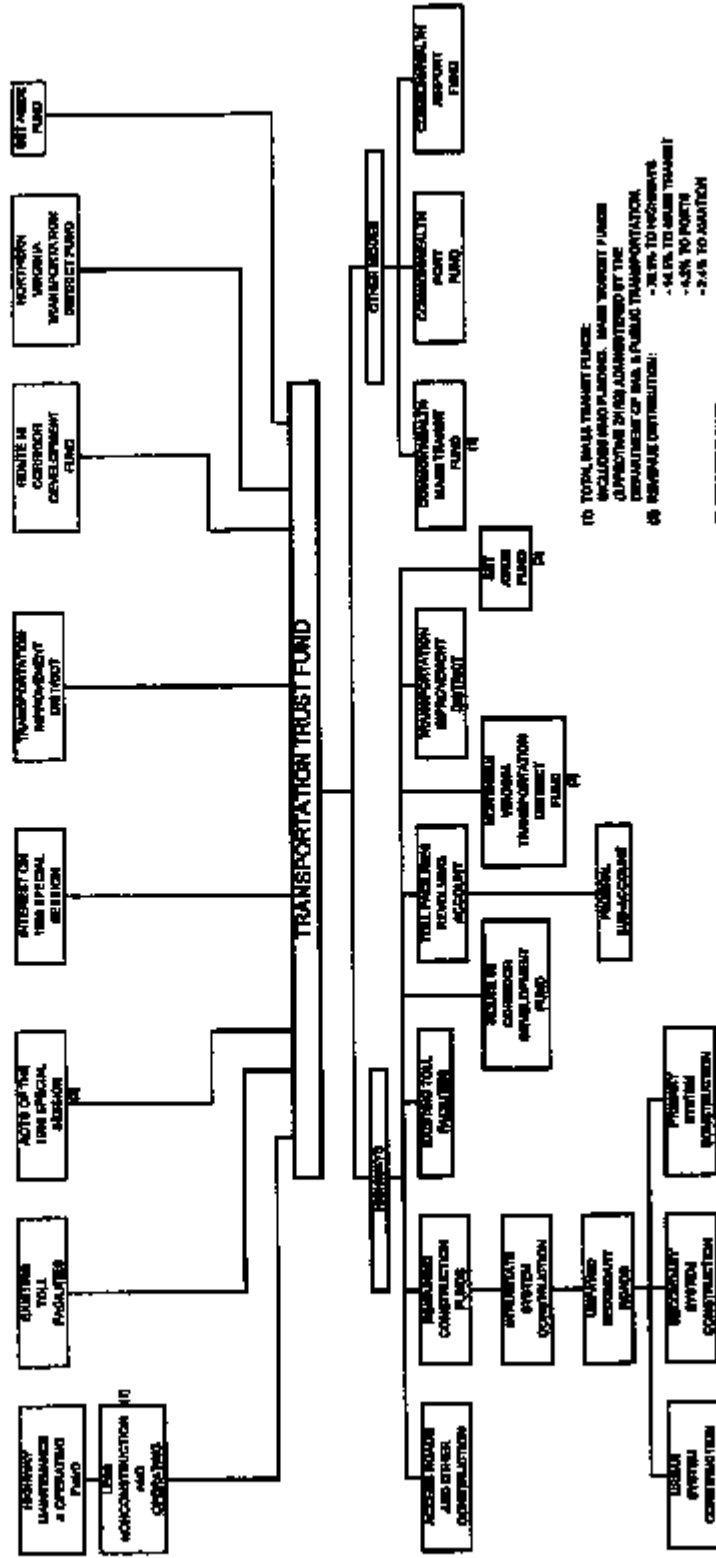
**HIGHWAY MAINTENANCE AND OPERATING  
FUND DISTRIBUTION  
FISCAL YEAR 1988 - 89**



**DISTRIBUTION OF HIGHWAY  
TRANSPORTATION TRUST FUND REVENUES  
FISCAL YEAR 1988 - 89**



# TRANSPORTATION TRUST FUND DISTRIBUTION FISCAL YEAR 1988 - 89



(A) TOTAL MASS TRANSIT FUND:  
 INCLUDES MASS TRANSIT FUND, MASS TRANSIT FUND  
 OPERATING FUND ADMINISTERED BY THE  
 METRA (MASS TRANSIT AUTHORITY)  
 78.0% TO METRA  
 22.0% TO MASS TRANSIT  
 -4.6% TO MASS TRANSIT  
 -2.6% TO METRA  
 -2.6% TO MASS TRANSIT

(B) MASS TRANSIT FUND:  
 78.0% TO METRA  
 22.0% TO MASS TRANSIT  
 -4.6% TO MASS TRANSIT  
 -2.6% TO METRA  
 -2.6% TO MASS TRANSIT



## Footnotes

1/ Chapter 464 of the 1998 General Assembly (Appropriation Act) provides \$3,100,000 of DMV balances and \$3,000,000 of Commonwealth Transportation Funds to the Smithsonian Institution for the National Air and Space Museum Extension in FY 99. An additional \$3.1 million is provided in FY 00. These DMV balances were proposed by the Governor to be part of the highway construction fund.

2/ Difference in revenue estimates between April 1997 and April 1998 official revenue estimate.

3/ The undesignated fund balance is the reconciled amount of the actual revenues and expenditures versus the estimated revenues and allocations for the previously audited fiscal year. This undesignated fund balance is from FY 97.

4/ Federal revenue sources are estimated using funding programs and categories as proposed in the Senate version of the reauthorized federal transportation bill, ISTEA II, and at a federal funding level of \$22.5 billion.

5/ Flexibility features of ISTEA II were utilized to smooth transition between federal programs.

6/ Federal funding provided as part of the federal appropriation act to assist in capitalizing the State Infrastructure Bank for use on either the highway or transit account.

7/ Special Federal funds provided for repair work, general engineering consultant, and the design of two interchanges.

8/ Federal Emergency Management Agency (FEMA) funds are provided for road repairs and cleanup from various natural disasters that have occurred.

9/ Chapter 464 of the 1998 General Assembly (Appropriation Act) provided an increase of \$5,000,000 for secondary road revenue sharing. This requires an additional \$5,000,000 of local matching funds.

10/ The 1998 General Assembly passed legislation establishing the Public Rights-of-Way Use Fee from certified providers of local exchange telecommunications service for the use of public rights-of-way in localities where public roads are maintained by VDOT. These fees are then apportioned back to localities on a population basis. Chapter 464 of the 1998 General Assembly (Appropriation Act) provided that the fees attributable to the counties of Fairfax, Loudon, and Prince William, the amount estimated at \$2,800,000, shall become part of the Northern Virginia Transportation District Fund. Chapter 464 also provides \$17,000,000 of recordation tax revenue, \$2,100,000 of General Funds, and \$1,000,000 of designated local revenues to the NVTD.

11/ Chapter 464 of the 1998 General Assembly (Appropriation Act) provides \$800,000 in Oil Overcharge funds to the Department of Rail and Public Transportation for paratransit services.

12/ This quasi-public agency was formed by the 1996 General Assembly from the Department of Economic Development. Chapter 464 of the 1998 General Assembly (Appropriation Act) directs the Department of Transportation to pay \$450,000 to the Virginia Economic Development Partnership for continued operation of Welcome Centers.

13/ Legislation passed during the 1998 General Assembly Session revised the formula for distribution of funds to DRPT. In lieu of a set allocation from the Highway Maintenance and Operating Fund, the allocation from the Transportation Trust Fund has been increased from 8.4% to 14.5% for FY99. Chapter 464 also provides \$5,000,000 from the Highway Maintenance & Operating Fund to the Tidewater Transportation District Commission for development of the Virginia Beach - Norfolk Transit System.

14/ Surface Transportation Program - Regional and Congestion Mitigation Air Quality funds - are allocated by regional MPOs. As of May 15, 1998, \$18.6 million in Northern Virginia had not been allocated to projects and \$5.7 million in Suffolk District had not been allocated.

**Footnotes**  
(Cont'd)

15/ Chapter 464 of the 1998 General Assembly (Appropriation Act) provided an additional \$1,500,000 for the Rail Development Programs.

16/ Chapter 464, 1998 Appropriation Act, appropriates an additional \$1,223,000 in reserve fund proceeds and excess interest earned on Virginia Public Building Authority Bonds for the National Air and Space Museum Extension.

17/ Chapter 464 of the 1998 General Assembly (Appropriation Act) provides an estimated \$1,100,000 from the General Fund and \$500,000 from the City of Chesapeake as provided by a state/local contract dated June 15, 1997, to the Transportation Improvement Program Set-Aside Fund to pay debt service on revenue bonds issued pursuant to Chapters 233 and 662 of the 1994 session of the General Assembly. A portion of the Set-Aside Fund balance, along with \$1.6 million in revenues, will provide the debt service of approximately \$2.3 million in FY 99.