

## NonMPO: Northern Virginia Project Groupings

GROUPING		Maintenance : Preventive Maintenance and System Preservation				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$127,489,111
	FUND SOURCE	MATCH	FY27	FY28	FY29	FY30
PE	Federal - NHS/NHPP	\$0	\$25,224,465	\$20,444,516	\$20,395,814	\$20,234,163
	Federal - STP/STBG	\$0	\$12,153,153	\$9,655,000	\$9,670,000	\$9,712,000
PE TOTAL		\$0	\$37,377,618	\$30,099,516	\$30,065,814	\$29,946,163

GROUPING		Maintenance : Preventive Maintenance for Bridges				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$30,338,000
	FUND SOURCE	MATCH	FY27	FY28	FY29	FY30
PE	Federal - NHFP	\$0	\$5,182,000	\$1,028,000	\$1,029,000	\$1,034,000
	Federal - STP/STBG	\$0	\$5,496,750	\$5,509,750	\$5,518,500	\$5,540,000
PE TOTAL		\$0	\$10,678,750	\$6,537,750	\$6,547,500	\$6,574,000

GROUPING		Maintenance : Traffic and Safety Operations				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$5,494,824
	FUND SOURCE	MATCH	FY27	FY28	FY29	FY30
PE	Federal - AC CONVERSION	\$0	\$0	\$0	\$0	\$360,000
	Federal - CMAQ	\$0	\$0	\$0	\$360,000	\$0
	Federal - HSIP	\$0	\$0	\$160,000	\$0	\$800,000
	Federal - NHS/NHPP	\$0	\$407,824	\$268,000	\$269,000	\$270,000
	Federal - STP/STBG	\$0	\$648,000	\$649,000	\$650,000	\$653,000
PE TOTAL		\$0	\$1,055,824	\$1,077,000	\$1,279,000	\$2,083,000

### NonMPO: Statewide Interstate Projects

UPC NO	122166	SCOPE				
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	FO
PROJECT	#SMART24 I-64 GAP ADVANCE ACTIVITIES				ADMIN BY	VDOT
DESCRIPTION						
ROUTE/STREET	0064				TOTAL COST	
	FUND SOURCE	MATCH	FY27	FY28	FY29	FY30
		\$0	\$0	\$0	\$0	\$0

UPC NO	118915	SCOPE	Safety			
SYSTEM	Interstate	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	INCIDENT DETOUR PROGRAM UPC				ADMIN BY	VDOT
DESCRIPTION	FROM: Various TO: Various					
ROUTE/STREET	9999				TOTAL COST	\$257,289
	FUND SOURCE	MATCH	FY27	FY28	FY29	FY30
		\$0	\$0	\$0	\$0	\$0

### NonMPO: Statewide Miscellaneous Projects

UPC NO	121363	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	Resilience Plan				ADMIN BY	VDOT
DESCRIPTION	FROM: 0 TO: 0					
ROUTE/STREET	9999				TOTAL COST	\$3,439,000
	FUND SOURCE	MATCH	FY27	FY28	FY29	FY30
		\$0	\$0	\$0	\$0	\$0

UPC NO	121364	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	Carbon Reduction Strategy				ADMIN BY	VDOT
DESCRIPTION	FROM: 0 TO: 0					
ROUTE/STREET	9999				TOTAL COST	\$500,000
	FUND SOURCE	MATCH	FY27	FY28	FY29	FY30
		\$0	\$0	\$0	\$0	\$0

UPC NO	122024	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	Electric Vehicle Infrastructure Plan and Implementation				ADMIN BY	VDOT
DESCRIPTION	FROM: 0 TO: 0					
ROUTE/STREET	9999				TOTAL COST	\$1,250,000
	FUND SOURCE	MATCH	FY27	FY28	FY29	FY30
		\$0	\$0	\$0	\$0	\$0

UPC NO	120531	SCOPE				
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#181CIP - VIRGINIA BREEZE INTERCITY BUS				ADMIN BY	DRPT
DESCRIPTION						
ROUTE/STREET	9999				TOTAL COST	\$1,558,000
	FUND SOURCE	MATCH	FY27	FY28	FY29	FY30
CN	Other	\$0	\$1,558,000	\$0	\$0	\$0

### NonMPO: Statewide Project Groupings

GROUPING		Construction : Rail				
ROUTE/STREET					TOTAL COST	\$550,000
	FUND SOURCE	MATCH	FY27	FY28	FY29	FY30
		\$0	\$0	\$0	\$0	\$0

GROUPING		Construction : Safety/ITS/Operational Improvements				
ROUTE/STREET					TOTAL COST	\$13,950,259
	FUND SOURCE	MATCH	FY27	FY28	FY29	FY30
PE	Federal - NHS/NHPP	\$0	\$570,000	\$0	\$0	\$0

GROUPING		Construction : Transportation Alternatives/Byway/Non-Traditional				
ROUTE/STREET					TOTAL COST	\$1,746,318
	FUND SOURCE	MATCH	FY27	FY28	FY29	FY30
		\$0	\$0	\$0	\$0	\$0

GROUPING		Maintenance : Preventive Maintenance and System Preservation				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$12,000,000
	FUND SOURCE	MATCH	FY27	FY28	FY29	FY30
PE	Federal - NHS/NHPP	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000

GROUPING		Maintenance : Preventive Maintenance for Bridges				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$12,000,000
	FUND SOURCE	MATCH	FY27	FY28	FY29	FY30
PE	Federal - NHS/NHPP	\$0	\$2,248,000	\$2,248,000	\$2,248,000	\$2,248,000
	Federal - STP/STBG	\$0	\$752,000	\$752,000	\$752,000	\$752,000
PE TOTAL		\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000

GROUPING		Maintenance : Traffic and Safety Operations				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$12,000,000
	FUND SOURCE	MATCH	FY27	FY28	FY29	FY30
PE	Federal - STP/STBG	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000

**NonMPO: Statewide**

**Construction : Rail**

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T19195	Statewide	0000		\$0
		CN: RAIL			
Miscellaneous	118759	Statewide	VARIOUS (9999)		\$550,000
		Strateic Highway Rail Safety Action Plan - PE Only			
		FROM: Strategic Highway Rail Safety Action Plan TO: Assigned			
Miscellaneous	120750	Statewide	HIGHWAY RAIL SAFETY (9999)		\$0
		Highway-Rail Section 130 Pre Scoping PE Only			
		FROM: Statewide TO: Statewide			
Miscellaneous	120751	Statewide	HIGHWAY RAIL SAFETY (9999)		\$0
		Highway-Rail Safety Inventory Section 130 PE Only			
		FROM: Statewide TO: Statewide			
<b>Construction : Rail Total</b>					<b>\$550,000</b>

**Construction : Safety/ITS/Operational Improvements**

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T19197	Statewide	0000		\$0
		CN: SAFETY/ITS/OPERATIONAL/IMPROVEMENTS			
Miscellaneous	112286	Statewide	9999		\$800,000
		Safety Circuit Rider			
		FROM: VARIOUS TO: VARIOUS			
Miscellaneous	115855	Statewide	9999		\$0
		#ITTF20 HIGH SPEED COMMUNICATIONS ARTERIALS STATEWIDE			
		FROM: Various TO: Various			
Miscellaneous	116803	Statewide	VARIOUS (9999)		\$450,259
		#ITTF21 HIGH SPEED COMMUNICATIONS ARTERIALS - NORTHWEST			
		FROM: Various TO: Various			
Miscellaneous	117200	Statewide	9999		\$4,800,000
		Support for HSIP Program and Planning			
		FROM: Statewide TO: Statewide			
Miscellaneous	117201	Statewide	VARIOUS (9999)		\$3,200,000
		SHSP DEVELOPMENT AND IMPLEMENTATION			
		FROM: Statewide TO: Statewide			
Miscellaneous	117202	Statewide	VARIOUS (9999)		\$3,200,000
		Support for HSIP Crash and Data Analysis			
		FROM: Statewide TO: Statewide			
Miscellaneous	120596	Statewide	9999		\$0
		SYSTEMIC COUNTERMEASURES FOR RURAL TWO LANE ROADS			
Miscellaneous	122169	Statewide	9999		\$1,500,000
		INFRASTRUCTURE INVENTORY & ASSESSMENT			
		FROM: N.A TO: N/A			
<b>Construction : Safety/ITS/Operational Improvements Total</b>					<b>\$13,950,259</b>

**NonMPO: Statewide**

**Construction : Transportation Alternatives/Byway/Non-Traditional**

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Enhancement	94804	Statewide	EN00		\$0
			Enhancement Training Account		
Enhancement	117506	Statewide	JOURNEY THROUGH HALLOWED GROUNT NAT'L BYWAY (SB09)		\$31,204
			JTHG Ground Graphic & Visual Identity-Fabrication		
			FROM: VA-MD State Line (Loudoun Co.) TO: Monticello		
Enhancement	117749	Statewide	JOURNEY THROUGH HALLOWED GROUND (SB09)		\$195,114
			JTHG Graphic & Visual Identity - Sign Installation		
			FROM: Monticello - Albemarle County TO: VA / MD state line (Loudoun County)		
Miscellaneous	T19192	Statewide	0000		\$0
			CN: TRANSPORTATION ENHANCEMENT/BYWAY/OTHER NON-TRADITIONAL		
Miscellaneous	121669	Statewide	9999		\$1,520,000
			IMPROVING TAP ACCESSIBILITYAND EFFICIENCY		
<b>Construction : Transportation Alternatives/Byway/Non-Traditional Total</b>					<b>\$1,746,318</b>

**Maintenance : Preventive Maintenance and System Preservation**

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T16886	Statewide	0000		\$12,000,000
			STIP-MN Statewide: Preventive MN and System Preservation		
<b>Maintenance : Preventive Maintenance and System Preservation Total</b>					<b>\$12,000,000</b>

**Maintenance : Preventive Maintenance for Bridges**

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T16888	Statewide	0000		\$12,000,000
			STIP-MN Statewide: Preventive Maintenance for Bridges		
<b>Maintenance : Preventive Maintenance for Bridges Total</b>					<b>\$12,000,000</b>

**Maintenance : Traffic and Safety Operations**

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T16887	Statewide	0000		\$12,000,000
			STIP-MN Statewide: Traffic and Safety Operations		
<b>Maintenance : Traffic and Safety Operations Total</b>					<b>\$12,000,000</b>

**NonMPO: Statewide Total**

**\$52,246,577**